### K-12 Education Budget Division

#### Thursday, April 7, 2005

### 9:00 a.m. Room 112 - State Capitol

### **Members Present**

### **Members Excused**

Senator L. Stumpf Senator E. Anderson Senator M. Fischbach Senator D. Gaither Senator D. Hann Senator D. Johnson Senator M. Jungbauer Senator S. Kelley Senator K. Langseth Senator S. Marko Senator S. Nienow Senator G. Olson Senator T. Saxhaug Senator L Scheid Senator W. Skoglund Senator D. Sparks Senator B. Wergin Senator C. Wiger

Senator Marko, Vice Chair called the meeting to order at 9:10 a.m.

Senator Stumpf, chief author of S.F. 394 which authorizes ISD 595 – East Grand Forks to exercise remaining levy authority for disability access projects presented his bill.

Motion:

Senator Stumpf moved that S.F. 394 be considered for possible inclusion in the E-12 Omnibus Education Budget bill. Motion prevailed.

Senator Stumpf, chief author of S.F. 1402 which appropriates \$175,000 to the commissioner of education to conduct a school finance study presented his bill.

Testifying:

Mary Cecconi – Parents United Network Brad Lundell – Schools for Equity in Education Marritta Bushou – St. Paul parent Dr. Greg Vandal Page 2

Motion:

Senator Stumpf moved that S.F. 1402 be considered for possible inclusion in the E-12 Omnibus Education Budget bill. Motion prevailed.

Senator Rest, chief author of S.F. 1889 which creates an education price index presented her bill. Senator Gaither – co-author - presented the bill after Senator Rest left the hearing.

Testifying in opposition: Scott Croonquist – Association of Metropolitan Districts Sam Walseth – MN Rural Education Association Vernae Hasbargen – MREA

Testifying from a neutral position: Brad Lundell – Schools for Equity in Education

Motion:

Senator Gaither moved to consider S.F. 1889 for possible inclusion in the E-12 Omnibus Education Budget bill. Motion prevailed.

Senator Marty, chief author of S.F. 245 which would increase the basic formula allowance presented his bill.

Testifying:

William Morris – MN Recreation and Park Association

Motion:

S.F. 245 for possible inclusion in the E-12 Omnibus Education budget bill sections: 1, 9, 10 - 22. Motion prevailed.

Senator Saxhaug, chief author of S.F. 945 which requires state payment of certain excessive special education costs presented his bill.

Motion:

Senator Saxhaug moved to consider S.F. 945 for possible inclusion in the E-12 Omnibus Education Budget bill. Motion prevailed.

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S.F. 587 – chief author Senator Sams was not heard today.

The meeting adjourned at 11:30 a.m. The proceedings were taped and the materials distributed are attached to these minutes.

Senator LeRoy Stumpf / Chairman

Jeri Wenzel, Legislative Assistant

### **K-12 Education Budget Division**

### Thursday, April 7, 2005

## 9:00 am. -11:30 a.m. Room 112 - Capitol

### Agenda

S.F. 1402-Stumpf: School finance study Brad Lundell – Schools for Equity Dr. Greg Vandal Mary Cecconi – Parents United Network

S.F. 394-Stumpf: SD 595 East Grand Forks levy for disability access projects

- S.F. 587-Sams: (Stumpf) North Central Service Cooperative Calculation of Special Ed Revenue
- S.F. 1889-Rest: Education price index Scott Croonquist – Association of Metropolitan School Districts Vernae Hasbargen – Minnesota Rural Education Association Sam Walseth -
- S.F. 245-Marty: Increasing basic formula allowance William Morris – MN Recreation and Park Association
- S.F. 945-Saxhaug: Requiring state payment of excessive educational costs Grace Schwab – Minnesota School Boards Association

Senator LeRoy Stumpf Chairman Jeri Wenzel Legislative Assistant

# Fiscal Status -- Category Sort

K-12 Education Finance Committee, April 6 and 7, 2005, 9:00 a.m.

	Author	Description	Fiscal Impact Final?	Fiscal Note			Bill Aid Bill Levy				
Bill Iumb				Req'd/ Received	Dates	Aid? Levy?	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Categ	orv Gener	al Fd									
12	Wiger	Gen Ed Formula Allowance Increas	e []					206.020.760	270 708 2 (2	240 007 102	210 800 80/
12	111601						0	326,038,769 0	370,728,363 0	348,227,193 0	319,880,896 0
					nula increase.			0	0		Ū
245	Marty	Basic Formula Allowance, Restoring Funding for Various Programs			1/27/2005		•		·		
245			lg 🖌		4/5/2005		0	323,052,000	417,007,000	460,262,000	503,419,000
			·	V	4/3/2005	V		0	10,822,000	10,765,000	10,415,000
239	Jungbauer	Increasing the Formula Allowance & Modifying Pupil Units	&		3/1/2005		0.	. 0	0	0	(
								. 0	0	0	
402	Stumpf	School Finance Study	$\checkmark$				0	175,000	0	0	(
								. 0	0	0	(
1532	Bachmann	Uniform Increase Basic Gen. Ed.	$\checkmark$	$\checkmark$	3/11/2005	$\checkmark$	0	160,839,000	242,713,000	194,555,000	182,042,00
		Revenue		$\checkmark$	3/29/2005	$\checkmark$		0	147,000,000	214,000,000	214,000,00
				bi	ll creates propert	y tax recogn	ition savings				
697		Long Term Stable Education Fund	ling		•		0	0	0	0	
		Source					•	0	0	0	
	÷			Fo	ormula increase l	bill		•			>

Bill Numb	Author	Description	Fiscal Impact Final?	Fiscal Note Req'd/ Received Dates		Aid? Levy?	Bill Aid   Bill Levy   FY 2005 FY 2006 FY 2007 FY 2008 FY 2009				
				·				and the first of the second			
394	Stumpf	East Grand Forks Levy for Disability			1/28/2005		0	0	0	0	C
	· ·	Access Projects			2/9/2005		U	0	0 45,920	0 45,920	45,920
					h recognition o		ad to be counted	·	45,920 29,601 in unused		45,920
Categ	ory Specie	al Education			ly recognition of		eu to be counted	District nus φ2.	23,001 in unuseu		
					1 10 5 10 0 0 5						······
10	Wiger	Special Ed Growth Factors	$\checkmark$		1/27/2005		0	19,887,000	46,787,000	74,757,000	104,655,000
					2/3/2005			0	0	0	(
				Da	ta based on Nov	Fcst					
587	Sams	North Central Service Cooperative			2/5/2004		0	0	0	0	(
		Calculation of Special Ed Revenue			2/16/2005			. 0	0	0	
								-	-		
945	Saxhaug	State Payment of Certain Excessive			2/22/2005	· []	0		0	0	
		Special Education Costs					0	0	0	0	(
						L]		. 0	0	0	(
1304	Kelley	Formula Allowance Increase & Spec	cial 🗸	<b>.</b>	3/2/2005						
1304	Keney	Ed Growth Factor			3/24/2005	✓	0	263,076,000	557,957,000	627,234,000	653,405,00
				· •	3/24/2003			0	3,785,000	3,378,000	2,605,00
				Bi	ll would increas	e property tax	x recognition sh	ft			
1698	Chaudhary	Restoring Special Education Fundir	ng	$\checkmark$	3/17/2005		0	0	0	0	
								0	0	0	
					otal Aid Impac		01	.093.067.769	1.635,192,363	1,705,035,193	1.763.401.89
				Total Aid Impact:				,093,067,769	1,635,192,363	1,705,035,193	1,7

Total Levy Impact:

Wednesday, April 06, 2005

227,065,920

0 161,652,920 228,188,920