

1 A bill for an act
2 relating to education; restoring funding for area
3 learning center pupils; increasing the age of eligible
4 pupils; amending Minnesota Statutes 2004, sections
5 123A.06, subdivision 2; 126C.05, subdivisions 8, 15;
6 126C.10, subdivision 2a.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

8 Section 1. Minnesota Statutes 2004, section 123A.06,
9 subdivision 2, is amended to read:

10 Subd. 2. [PEOPLE TO BE SERVED.] A center shall provide
11 programs for secondary pupils and adults. A center may also
12 provide programs and services for elementary and secondary
13 pupils who are not attending the center to assist them in being
14 successful in school. A center shall use research-based best
15 practices for serving limited English proficient students and
16 their parents. An individual education plan team may identify a
17 center as an appropriate placement to the extent a center can
18 provide the student with the appropriate special education
19 services described in the student's plan. Pupils eligible to be
20 served are those age five to adults ~~22~~ 23 and older who
21 otherwise qualify under the graduation incentives program in
22 section 124D.68, subdivision 2, or those pupils who are eligible
23 to receive special education services under sections 125A.03 to
24 125A.24, and 125A.65.

25 [EFFECTIVE DATE.] This section is effective July 1, 2005.

26 Sec. 2. Minnesota Statutes 2004, section 126C.05,

1 subdivision 8, is amended to read:

2 Subd. 8. [AVERAGE DAILY MEMBERSHIP.] (a) Membership for
3 pupils in grades kindergarten through 12 and for prekindergarten
4 pupils with disabilities shall mean the number of pupils on the
5 current roll of the school, counted from the date of entry until
6 withdrawal. The date of withdrawal shall mean the day the pupil
7 permanently leaves the school or the date it is officially known
8 that the pupil has left or has been legally excused. However, a
9 pupil, regardless of age, who has been absent from school for 15
10 consecutive school days during the regular school year or for
11 five consecutive school days during summer school or
12 intersession classes of flexible school year programs without
13 receiving instruction in the home or hospital shall be dropped
14 from the roll and classified as withdrawn. Nothing in this
15 section shall be construed as waiving the compulsory attendance
16 provisions cited in section 120A.22. Average daily membership
17 equals the sum for all pupils of the number of days of the
18 school year each pupil is enrolled in the district's schools
19 divided by the number of days the schools are in session. Days
20 of summer school or intersession classes of flexible school year
21 programs are only included in the computation of membership for
22 pupils with a disability not appropriately served primarily in
23 the regular classroom. A student must not be counted as more
24 than ~~1.2~~ 1.5 pupils in average daily membership under this
25 section. When the initial total average daily membership
26 exceeds ~~1.2~~ 1.5 for a pupil enrolled in more than one school
27 district during the fiscal year, each district's average daily
28 membership must be reduced proportionately.

29 (b) A student must not be counted as more than one pupil in
30 average daily membership except for purposes of section 126C.10,
31 subdivision 2a.

32 [EFFECTIVE DATE.] This section is effective July 1, 2005.

33 Sec. 3. Minnesota Statutes 2004, section 126C.05,
34 subdivision 15, is amended to read:

35 Subd. 15. [LEARNING YEAR PUPIL UNITS.] (a) When a pupil is
36 enrolled in a learning year program under section 124D.128, an

1 area learning center under sections 123A.05 and 123A.06, an
2 alternative program approved by the commissioner, or a contract
3 alternative program under section 124D.68, subdivision 3,
4 paragraph (d), or subdivision 3a, for more than 1,020 hours in a
5 school year for a secondary student, more than 935 hours in a
6 school year for an elementary student, or more than 425 hours in
7 a school year for a kindergarten student without a disability,
8 that pupil may be counted as more than one pupil in average
9 daily membership for purposes of section 126C.10, subdivision
10 2a. The amount in excess of one pupil must be determined by the
11 ratio of the number of hours of instruction provided to that
12 pupil in excess of: (i) the greater of 1,020 hours or the
13 number of hours required for a full-time secondary pupil in the
14 district to 1,020 for a secondary pupil; (ii) the greater of 935
15 hours or the number of hours required for a full-time elementary
16 pupil in the district to 935 for an elementary pupil in grades 1
17 through 6; and (iii) the greater of 425 hours or the number of
18 hours required for a full-time kindergarten student without a
19 disability in the district to 425 for a kindergarten student
20 without a disability. Hours that occur after the close of the
21 instructional year in June shall be attributable to the
22 following fiscal year. A kindergarten student must not be
23 counted as more than ~~±2~~ 1.5 pupils in average daily membership
24 under this subdivision. A student in grades 1 through 12 must
25 not be counted as more than ~~±2~~ 1.5 pupils in average daily
26 membership under this subdivision.

27 (b)(i) To receive general education revenue for a pupil in
28 an alternative program that has an independent study component,
29 a district must meet the requirements in this paragraph. The
30 district must develop, for the pupil, a continual learning plan
31 consistent with section 124D.128, subdivision 3. Each school
32 district that has a state-approved public alternative program
33 must reserve revenue in an amount equal to at least 90 percent
34 of the district average general education revenue per pupil unit
35 less compensatory revenue per pupil unit times the number of
36 pupil units generated by students attending a state-approved

1 public alternative program. The amount of reserved revenue
2 available under this subdivision may only be spent for program
3 costs associated with the state-approved public alternative
4 program. Compensatory revenue must be allocated according to
5 section 126C.15, subdivision 2.

6 (ii) General education revenue for a pupil in an approved
7 alternative program without an independent study component must
8 be prorated for a pupil participating for less than a full year,
9 or its equivalent. The district must develop a continual
10 learning plan for the pupil, consistent with section 124D.128,
11 subdivision 3. Each school district that has a state-approved
12 public alternative program must reserve revenue in an amount
13 equal to at least 90 percent of the district average general
14 education revenue per pupil unit less compensatory revenue per
15 pupil unit times the number of pupil units generated by students
16 attending a state-approved public alternative program. The
17 amount of reserved revenue available under this subdivision may
18 only be spent for program costs associated with the
19 state-approved public alternative program. Compensatory revenue
20 must be allocated according to section 126C.15, subdivision 2.

21 (iii) General education revenue for a pupil in an approved
22 alternative program that has an independent study component must
23 be paid for each hour of teacher contact time and each hour of
24 independent study time completed toward a credit or graduation
25 standards necessary for graduation. Average daily membership
26 for a pupil shall equal the number of hours of teacher contact
27 time and independent study time divided by 1,020.

28 (iv) For an alternative program having an independent study
29 component, the commissioner shall require a description of the
30 courses in the program, the kinds of independent study involved,
31 the expected learning outcomes of the courses, and the means of
32 measuring student performance against the expected outcomes.

33 [EFFECTIVE DATE.] This section is effective July 1, 2005.

34 Sec. 4. Minnesota Statutes 2004, section 126C.10,
35 subdivision 2a, is amended to read:

36 Subd. 2a. [EXTENDED TIME REVENUE.] (a) A school district's

1 extended time revenue is equal to the product of \$4,601 and the
2 sum of the adjusted marginal cost pupil units of the district
3 for each pupil in average daily membership in excess of 1.0 and
4 less than ~~1.2~~ 1.5 according to section 126C.05, subdivision 8.

5 (b) A school district's extended time revenue may be used
6 for extended day programs, extended week programs, summer
7 school, and other programming authorized under the learning year
8 program.

9 [EFFECTIVE DATE.] This section is effective July 1, 2005.

Fiscal Note – 2005-06 Session

Bill #: S1311-0 **Complete Date:** 03/23/05

Chief Author: REST, ANN

Title: AREA LEARNING CTRS FUNDING;PUPIL AGE

Fiscal Impact	Yes	No
State	X	
Local	X	
Fee/Departmental Earnings		X
Tax Revenue		X

Agency Name: Education Department

This table reflects fiscal impact to state government. Local government impact is reflected in the narrative only.

Dollars (in thousands)	FY05	FY06	FY07	FY08	FY09
Expenditures					
General Fund		13,408	18,241	21,474	24,937
Less Agency Can Absorb					
-- No Impact --					
Net Expenditures					
General Fund		13,408	18,241	21,474	24,937
Revenues					
-- No Impact --					
Net Cost <Savings>					
General Fund		13,408	18,241	21,474	24,937
Total Cost <Savings> to the State		13,408	18,241	21,474	24,937

	FY05	FY06	FY07	FY08	FY09
Full Time Equivalent					
-- No Impact --					
Total FTE					

Bill Description

This proposal has two parts:

1. The first section increases the eligible age adults who can be served by area learning centers from age 22 years to 23 years. (For several years, 21 year-old students with disabilities were eligible to generate regular state funding. The maximum age has since been reduced to up to 21 to match non-disabled students.) Although the intent of the bill is probably to make older students eligible for funding, there are other statutes that should be updated to complete the process. Specifically, Minnesota Statutes section 120A.20, Subdivision 1 provides a free public education for all students under the age of 21. M.S. 120A.20, Subd. 3 and M.S. 124D.68, Subdivision 2(b) both address how pupils age 21 and older can qualify for services. However, the funding formula and appropriation for these adults was repealed effective FY 2004.
2. The second section of the bill increases a learning year student's maximum extended time ADM from 0.20 to 1.00. For at-risk kindergarten students, this would provide funding for full-day, every-day kindergarten programming. The increased extended time ADM is not limited to alternative programs. This language would provide the financial incentive for school districts and charter schools to provide more summer and extended day instruction under an approved learning year program, whether or not students are at-risk.

Assumptions

The fiscal analysis assumes that the bill intends to increase the age of students eligible to generate general education revenue from 21 to 23 years of age and who are served at state-approved alternative programs. Until its repeal in 2003, alternative programs served most of the population funded under adult graduation aid. And, lacking the economic constraints that defined eligibility for adult graduation aid, the analysis assumes that 20 percent more students age 21 to 23 will participate than did under the prior law.

The analysis assumes that all learning year students in non-disabled kindergarten through twelfth grade would be eligible to generate up to 1.0 extended time ADM, including the students age 21 through 23 at area learning centers. It assumes that kindergarten disabled students would continue to be limited to 1.0 ADM.

Expenditure and/or Revenue Formula

The FY 2004 ADM data were used, in part, as a proxy for the additional extended time ADM that would be generated under this proposal. It should be noted, though, that many alternative programs offered fewer instructional hours to students that year because of the drop in the ADM cap during the 2003 legislative session from 1.5 to 1.2. This would cause the FY 2004 ADM data to under-represent the ADM in excess of 1.2. During FY 2004 an additional 2,226 extended time pupil units would have resulted had the ADM cap been 2.0 rather than 1.2. This is expected to grow by 20 percent each year through FY09 for multiple reasons:

1. Alternative programs would provide more instruction to students so that they can graduate with their peers;
2. Targeted services programs would increase the service hours during the summer and/or after school during the traditional school year;
3. Students with disabilities would be eligible for services to age 23 rather than age 21; and
4. More charter and traditional schools would request learning year approval to generate funding for summer programs.

The FY 2003 ADM that was collected to compute adult graduation aid was used as a proxy for the additional ADMs that would be generated by increasing the eligible age under general education revenue. Only adults age 21 to 23 were included in the analysis. During FY 2003 an additional 642 pupil units capped at 1.0 and 47 extended time pupil units would have been generated under general education revenue had students through age 23 been eligible. This is expected to grow by 10 percent each year through FY 2008 before leveling off in FY 2009. This growth is expected to be less than that for the younger students, in part, because the younger students would be eligible to generate up to 2.0 ADM per year under this proposal so there should be less demand for instructional services for students over the age of 21.

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Pupil Units Capped at 1.0	0	642	706	777	777
Gen Ed Aid/Pupil Unit		5295	5227	5196	5099
Additional Gen Ed	0 \$	3,399,390.00	\$ 3,690,262.00	\$ 4,037,292.00	\$ 3,961,923.00

Extended Time PUN for <21	0	2671	3205	3846	4615
Extended Time PUN for 21-23	0	47	52	57	63
Extended Time Rev/PUN		4601	4601	4601	4601
Additional Extended Time Rev	0	\$12,505,518.00	\$14,985,457.00	\$17,957,703.00	\$ 21,523,478.00
Total Additional Revenue		\$15,904,908.00	\$18,675,719.00	\$21,994,995.00	\$ 25,485,401.00

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
		\$15,904,908.00	\$18,675,719.00	\$21,994,995.00	\$ 25,485,401.00
15.7 % prior year			2,497,070.56	2,932,087.88	3,453,214.21
84.3 % current year		13,407,837.44	15,743,631.12	18,541,780.79	21,484,193.04
Total aid		\$13,407,837.44	\$18,240,701.68	\$21,473,868.67	\$24,937,407.25

Long-Term Fiscal Considerations

This proposal would result in more schools applying for learning year to access an additional 1.0 ADM per participant. Participation would continue to increase annually as more schools applied for learning year status.

Local Government Costs

Additional pupil units would increase property tax levies for school districts.

Agency Contact Name: Peck, Sharon 651-582-8811
 FN Coord Signature: AUDREY BOMSTAD
 Date: 03/17/05 Phone: 582-8793

EBO Comments

I have reviewed this Fiscal Note for accuracy and content.

EBO Signature: LISA MUELLER
 Date: 03/23/05 Phone: 296-6661

Senator Wiger introduced--

S.F. No. 12: Referred to the Committee on Finance.

A bill for an act

relating to education finance; increasing the general education basic formula allowance; amending Minnesota Statutes 2004, section 126C.10, subdivision 2.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

Section 1. Minnesota Statutes 2004, section 126C.10, subdivision 2, is amended to read:

Subd. 2. [BASIC REVENUE.] The basic revenue for each district equals the formula allowance times the adjusted marginal cost pupil units for the school year. ~~The formula allowance for fiscal year 2001 is \$3,964. The formula allowance for fiscal year 2002 is \$4,068.~~ The formula allowance for fiscal year years 2003 ~~and subsequent years~~ through 2005 is \$4,601. The formula allowance for fiscal year 2006 and subsequent fiscal years is \$5,001.

Fiscal Status -- Category Sort

K-12 Education Finance Committee, April 6 and 7, 2005, 9:00 a.m.

Bill Numb	Author	Description	Fiscal Impact Final?	Fiscal Note		Aid? Levy?	Bill Aid Bill Levy				
				Req'd/ Received	Dates		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Category General Ed											
12	Wiger	Gen Ed Formula Allowance Increase	<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>	0	326,038,769	370,728,363	348,227,193	319,880,896
				<input type="checkbox"/>		<input type="checkbox"/>		0	0	0	0
					<i>formula increase.</i>						
245	Marty	Basic Formula Allowance, Restoring Funding for Various Programs	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1/27/2005	<input checked="" type="checkbox"/>	0	323,052,000	417,007,000	460,262,000	503,419,000
				<input checked="" type="checkbox"/>	4/5/2005	<input checked="" type="checkbox"/>		0	10,822,000	10,765,000	10,415,000
1239	Jungbauer	Increasing the Formula Allowance & Modifying Pupil Units	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3/1/2005	<input type="checkbox"/>	0	0	0	0	0
				<input type="checkbox"/>		<input type="checkbox"/>		0	0	0	0
1402	Stumpf	School Finance Study	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	0	175,000	0	0	0
				<input type="checkbox"/>		<input type="checkbox"/>		0	0	0	0
1532	Bachmann	Uniform Increase Basic Gen. Ed. Revenue	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3/11/2005	<input checked="" type="checkbox"/>	0	160,839,000	242,713,000	194,555,000	182,042,000
				<input checked="" type="checkbox"/>	3/29/2005	<input checked="" type="checkbox"/>		0	147,000,000	214,000,000	214,000,000
					<i>bill creates property tax recognition savings</i>						
1697	Chaudhary	Long Term Stable Education Funding Source	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	0	0	0	0	0
				<input type="checkbox"/>		<input type="checkbox"/>		0	0	0	0
					<i>Formula increase bill</i>						
Category Local Levy											

Bill Numb	Author	Description	Fiscal Impact Final?	Fiscal Note		Aid? Levy?	By Bill Levy				
				Req'd/Received	Dates		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
394	Stumpf	East Grand Forks Levy for Disability Access Projects	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1/28/2005	<input type="checkbox"/>	0	0	0	0	0
				<input checked="" type="checkbox"/>	2/9/2005	<input checked="" type="checkbox"/>		0	45,920,200	45,920,200	45,920,200
<i>Early recognition on this levy need to be counted</i>											
Category Special Education											
10	Wiger	Special Ed Growth Factors	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1/27/2005	<input checked="" type="checkbox"/>	0	19,887,000	46,787,000	74,757,000	104,655,000
				<input checked="" type="checkbox"/>	2/3/2005	<input type="checkbox"/>		0	0	0	0
<i>Data based on Nov. Fcst</i>											
587	Sams	North Central Service Cooperative Calculation of Special Ed Revenue	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2/5/2004	<input type="checkbox"/>	0	0	0	0	0
				<input checked="" type="checkbox"/>	2/16/2005	<input type="checkbox"/>		0	0	0	0
945	Saxhaug	State Payment of Certain Excessive Special Education Costs	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2/22/2005	<input type="checkbox"/>	0	0	0	0	0
				<input type="checkbox"/>		<input type="checkbox"/>		0	0	0	0
1304	Kelley	Formula Allowance Increase & Special Ed Growth Factor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3/2/2005	<input checked="" type="checkbox"/>	0	263,076,000	557,957,000	627,234,000	653,405,000
				<input checked="" type="checkbox"/>	3/24/2005	<input checked="" type="checkbox"/>		0	3,785,000	3,378,000	2,605,000
<i>Bill would increase property tax recognition shift</i>											
1698	Chaudhary	Restoring Special Education Funding	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3/17/2005	<input type="checkbox"/>	0	0	0	0	0
				<input type="checkbox"/>		<input type="checkbox"/>		0	0	0	0
Total Aid Impact:							0	1,093,067,769	1,635,192,363	1,705,035,193	1,763,401,896
Total Levy Impact:								0	207,527,200	274,063,200	272,940,200

Senators Kelley; Stumpf; Johnson, D.E.; Wergin and Belanger introduced--
S.F. No. 1304: Referred to the Committee on Finance.

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A bill for an act

relating to education finance; increasing the basic
formula allowance; restoring the special education
growth factors; amending Minnesota Statutes 2004,
sections 125A.76, subdivisions 1, 4; 125A.79,
subdivisions 1, 6; 126C.10, subdivision 2.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

Section 1. Minnesota Statutes 2004, section 125A.76,
subdivision 1, is amended to read:

Subdivision 1. [DEFINITIONS.] For the purposes of this
section, the definitions in this subdivision apply.

(a) "Base year" for fiscal year 1998 and later fiscal years
means the second fiscal year preceding the fiscal year for which
aid will be paid.

(b) "Basic revenue" has the meaning given it in section
126C.10, subdivision 2. For the purposes of computing basic
revenue pursuant to this section, each child with a disability
shall be counted as prescribed in section 126C.05, subdivision 1.

(c) "Essential personnel" means teachers, cultural
liaisons, related services, and support services staff providing
direct services to students. Essential personnel may also
include special education paraprofessionals or clericals
providing support to teachers and students by preparing
paperwork and making arrangements related to special education
compliance requirements, including parent meetings and
individual education plans.

1 (d) "Average daily membership" has the meaning given it in
2 section 126C.05.

3 (e) "Program growth factor" means 1.046 for fiscal year
4 2003, and 1.0 for fiscal year 2004 through fiscal year 2006, and
5 1.046 for fiscal year 2007 and later.

6 [EFFECTIVE DATE.] This section is effective for revenue for
7 fiscal year 2006.

8 Sec. 2. Minnesota Statutes 2004, section 125A.76,
9 subdivision 4, is amended to read:

10 Subd. 4. [STATE TOTAL SPECIAL EDUCATION AID.] The state
11 total special education aid for fiscal year 2004 equals
12 \$530,642,000. The state total special education aid for fiscal
13 year 2005 equals \$529,164,000. The state total special
14 education aid for fiscal year 2006 equals \$578,967,000. The
15 state total special education aid for later fiscal years equals:

16 (1) the state total special education aid for the preceding
17 fiscal year; times

18 (2) the program growth factor; times

19 (3) the ratio of the state total average daily membership
20 for the current fiscal year to the state total average daily
21 membership for the preceding fiscal year.

22 [EFFECTIVE DATE.] This section is effective for revenue for
23 fiscal year 2006.

24 Sec. 3. Minnesota Statutes 2004, section 125A.79,
25 subdivision 1, is amended to read:

26 Subdivision 1. [DEFINITIONS.] For the purposes of this
27 section, the definitions in this subdivision apply.

28 (a) "Unreimbursed special education cost" means the sum of
29 the following:

30 (1) expenditures for teachers' salaries, contracted
31 services, supplies, equipment, and transportation services
32 eligible for revenue under section 125A.76; plus

33 (2) expenditures for tuition bills received under sections
34 125A.03 to 125A.24 and 125A.65 for services eligible for revenue
35 under section 125A.76, subdivision 2; minus

36 (3) revenue for teachers' salaries, contracted services,

1 supplies, and equipment under section 125A.76; minus

2 (4) tuition receipts under sections 125A.03 to 125A.24 and
3 125A.65 for services eligible for revenue under section 125A.76,
4 subdivision 2.

5 (b) "General revenue" means for fiscal year 1996, the sum
6 of the general education revenue according to section 126C.10,
7 subdivision 1, as adjusted according to section 127A.47,
8 subdivision 7, plus the total referendum revenue according to
9 section 126C.17, subdivision 4. For fiscal years 1997 and
10 later, "general revenue" means the sum of the general education
11 revenue according to section 126C.10, subdivision 1, as adjusted
12 according to section 127A.47, subdivisions 7 and 8, plus the
13 total referendum revenue minus transportation sparsity revenue
14 minus total operating capital revenue.

15 (c) "Average daily membership" has the meaning given it in
16 section 126C.05.

17 (d) "Program growth factor" means 1.02 for fiscal year
18 2003, and 1.0 for fiscal year 2004 through fiscal year 2006, and
19 1.02 for fiscal year 2007 and later.

20 [EFFECTIVE DATE.] This section is effective for revenue for
21 fiscal year 2006.

22 Sec. 4. Minnesota Statutes 2004, section 125A.79,
23 subdivision 6, is amended to read:

24 Subd. 6. [STATE TOTAL SPECIAL EDUCATION EXCESS COST AID.]
25 The state total special education excess cost aid for fiscal
26 year 2004 equals \$92,067,000. The state total special education
27 aid for fiscal year 2005 equals \$91,811,000. The state total
28 special education aid for fiscal year 2006 equals \$95,520,000.
29 The state total special education excess cost aid for fiscal
30 year ~~2006~~ 2007 and later fiscal years equals:

31 (1) the state total special education excess cost aid for
32 the preceding fiscal year; times

33 (2) the program growth factor; times

34 (3) the ratio of the state total average daily membership
35 for the current fiscal year to the state total average daily
36 membership for the preceding fiscal year.

1 [EFFECTIVE DATE.] This section is effective for revenue for
2 fiscal year 2006.

3 Sec. 5. Minnesota Statutes 2004, section 126C.10,
4 subdivision 2, is amended to read:

5 Subd. 2. [BASIC REVENUE.] The basic revenue for each
6 district equals the formula allowance times the adjusted
7 marginal cost pupil units for the school year. ~~The formula~~
8 ~~allowance for fiscal year 2001 is \$3,964. The formula allowance~~
9 ~~for fiscal year 2002 is \$4,060.~~ The formula allowance for
10 fiscal year 2003 through fiscal year 2005 is \$4,601. The
11 formula allowance for fiscal year 2006 is \$4,851. The formula
12 allowance for fiscal year 2007 and subsequent years is
13 \$4,601 \$5,101.

14 [EFFECTIVE DATE.] This section is effective for revenue for
15 fiscal year 2006.

1 Senator moves to amend S.F. No. 1304 as follows:

2 Page 4, after line 15, insert:

3 "Sec. 6. [APPROPRIATIONS; MINNESOTA STATE ACADEMIES.]

4 The sums indicated in this section are appropriated from
5 the general fund to the Minnesota State Academies for the Deaf
6 and the Blind for the fiscal years designated:

7 \$11,267,000 2006

8 \$11,830,000 2007

9 Any balance in the first year does not cancel but is available
10 in the second year.

11 Sec. 7. [APPROPRIATIONS; PERPICH CENTER FOR ARTS
12 EDUCATION.]

13 The sums indicated in this section are appropriated from
14 the general fund to the Perpich Center for Arts Education for
15 the fiscal years designated:

16 \$7,454,000 2006

17 \$7,827,000 2007

18 Any balance in the first year does not cancel but is available
19 in the second year."

20 Amend the title as follows:

21 Page 1, line 4, after the semicolon, insert "appropriating
22 money;"

Fiscal Note – 2005-06 Session

Bill #: S1304-0 **Complete Date:** 03/24/05

Chief Author: KELLEY, STEVE

Title: GEN ED BASIC FORMULA ALLOWANCE INCR

Fiscal Impact	Yes	No
State	X	
Local	X	
Fee/Departmental Earnings		X
Tax Revenue		X

Agency Name: Education Department

This table reflects fiscal impact to state government. Local government impact is reflected in the narrative only.

Dollars (in thousands)	FY05	FY06	FY07	FY08	FY09
Expenditures					
General Fund		263,076	557,957	627,234	653,405
Less Agency Can Absorb					
-- No Impact --					
Net Expenditures					
General Fund		263,076	557,957	627,234	653,405
Revenues					
-- No Impact --					
Net Cost <Savings>					
General Fund		263,076	557,957	627,234	653,405
Total Cost <Savings> to the State		263,076	557,957	627,234	653,405

	FY05	FY06	FY07	FY08	FY09
Full Time Equivalents					
-- No Impact --					
Total FTE					

Bill Description

General Education Revenue

The bill increases the general education formula allowance from the current value of \$4,601 to \$4,851 in FY 2006 and to \$5,101 in later years.

Special Education Revenue

Sections 1 through 4 of this bill establish the state total Special Education-Regular Aid for F.Y. 2006 at \$578,967,000 and the State Total Special Education Excess cost Aid for F.Y. 2006 at \$95,520,000. These sections also provide program growth / inflation factors for state total special education aid of 4.6% per year beginning in FY 2007 and program growth / inflation factors for state total special education excess cost aid of 2.0% per year beginning in FY 2007.

Assumptions

General education aids were estimated using detailed district-by-district simulation models.

Special education-regular and excess cost aid were calculated by applying the proposed program growth factors to state total aids from the February budget forecast. For fiscal year 2007 and later, the state total special education-regular aid equals the product of the state total special education-regular aid in the previous year, times the program growth factor of 1.046, times the ratio of the state total average daily membership (ADM) in the current year to the state total ADM in the previous year. The state total special education excess cost aid equals the product of the state total excess cost aid in the previous year, times the program growth factor of 1.02, times the ratio of the state total average daily membership (ADM) in the current year to the state total ADM in the previous year.

Increases in the general education formula will increase all revenues linked to the general education formula, including compensatory, sparsity, transportation sparsity, shared time, contract alternatives, post secondary enrollment options (PSEO), tribal contract, nonpublic pupil, and nonpublic pupil transportation aid. The increases in compensatory, sparsity, transportation sparsity are part of the general education simulation model. The other changes were calculated by applying the percentage increases in the basic formula to the state totals from the February budget forecast.

All calculations were completed using the same pupil data and other inputs that were used for the February 2005 state budget forecast.

Levy changes resulting from this bill will affect early levy recognition (tax shift) under M.S. 123B.75, Subd. 5. State aid adjustments related to the early recognition will change the required general education appropriation.

Expenditure and/or Revenue Formula

General Education Revenue

(Dollars in thousands)

	FY 2006	FY 2007	FY 2008	FY 2009
AID ENTITLEMENT AND LEVY CHANGES				
GENERAL EDUCATION REVENUE	262,802	523,298	520,967	517,6
GENERAL LEVY	2,549	3,785	3,378	2,605
GENERAL EDUCATION AID ENTITLEMENT	260,253	519,513	517,589	515,006
GENERAL EDUCATION APPROPRIATION CHANGE	219,557	478,978	517,889	515,406
<u>Special Education-Regular Aid</u>				
AID ENTITLEMENT CHANGE	50,180	76,581	104,044	132,461
APPROPRIATION CHANGE	42,302	72,436	99,732	128,000

Special Education-Excess Cost Aid

AID ENTITLEMENT CHANGE	3,774	5,668	7,588	9,525
APPROPRIATION CHANGE	0	3,774	7,895	8,706

(Note: under Minn. Stat. § 127A.45, subd. 13, the current 84.3% aid payments for excess cost aid are computed using an estimated entitlement equal to 70% of the second prior year's aid entitlement.)

Nonpublic Pupil Aid

AID ENTITLEMENT CHANGE	318	671	334	0
APPROPRIATION CHANGE	267	615	388	52

Nonpublic Pupil Transportation Aid

AID ENTITLEMENT CHANGE	1,127	2,345	1,142	1,172
APPROPRIATION CHANGE	950	2,154	1,330	1,168

Tribal Contract Aid

AID ENTITLEMENT CHANGE	0	0	0	86
APPROPRIATION CHANGE	0	0	0	73

TOTAL AID

AID ENTITLEMENT CHANGE	315,652	604,778	630,697	658,250
APPROPRIATION CHANGE	263,076	557,957	627,234	653,405

Tax Shift Numbers

\$ in thousands

Levy Year	*Pay 2006	Pay 2007	Pay 2008	Pay 2009
Recognition Year	FY 2006	FY 2007	FY 2008	FY 2009
Levy Amount	3,785	3,378	2,605	2,000
Recognition	1,812	1,642	1,266	972
Aid Cost (Savings)	(1,812)	170	376	294

*The 2,549 levy adjustment for FY 2006 would be recognized 100% in FY 2006 and is not subject to the tax shift adjustment.

Long-Term Fiscal Considerations

General Education Revenue: The formula change would be permanent.

Special Education: The formula change would be permanent. Spending tails will increase each year due to the on-going program growth adjustments.

Local Government Costs

General Education Revenue: Increases from current levy authorities are noted above.

Agency Contact Name: Landers, Mike 651-582-8810

FN Coord Signature: AUDREY BOMSTAD

Date: 03/23/05 Phone: 582-8793

EBO Comments

I have reviewed this Fiscal Note for accuracy and content.

EBO Signature: BRIAN STEEVES

Date: 03/24/05 Phone: 296-8674

Alliance For Student Achievement

*Chair Ken Dragseth, Ph.D. • 5701 Normandale Road • Edina, MN 55424
Telephone 952-848-4000 • Fax 952-848-3901*

Association of Metropolitan School Districts • Education Minnesota • Minnesota Association of School Administrators • Minnesota Association of School Business Officials • Minnesota Association of Secondary School Principals • Minnesota Elementary School Principals' Association • Minnesota Parent Teacher Association • Minnesota Rural Education Association • Minnesota School Boards Association • Schools for Equity in Education

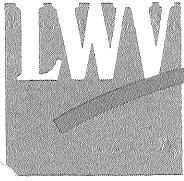
The Alliance for Student Achievement strongly supports HF 1183/ SF 1304

The Alliance supports increasing the basic formula allowance because:

- The basic formula has been frozen at \$4601 for the past three years.
- In order to keep pace with inflation since 1992, the basic formula would have to increase by 13.82%. In order to keep pace with inflation since 2004, the basic formula would have to increase by 8.24%.
- According to a report by The Nelson A. Rockefeller Institute of Government, **Minnesota ranked 46th** in the nation in growth in per-pupil spending on K-12 education between 1997 and 2002.
- According to a 2004 Education Trust report, **Minnesota ranks 40th** in the ratio of per-pupil K-12 spending to state per capita income.

The Alliance For Student Achievement supports restoring the special education growth factors because:

- For Fiscal Year 2003, the statewide special education cross subsidy was more than **\$350 million** dollars. The Special education cross-subsidization refers to the amount of general education revenue that a school district uses to pay for its special education program. In other words, the cross-subsidization numbers describe how much additional revenue a district needs to fund special education at the mandated level and still maintain funding for regular education programs.
- For Fiscal Year 2005, there is a more than **\$50 million** gap in the amount appropriated to cover the regular special education formula and the amount appropriated by the state. The regular special education formula calls for the State to provide districts with 68% of the salaries of special education teachers, persons providing related services to students, and support service staff providing direct services to students. The state appropriates a fixed amount to cover these costs. When the state appropriation is insufficient, each school district receives a reduced amount of revenue.



THE LEAGUE OF WOMEN VOTERS

M I N N E S O T A

550 RICE STREET ST. PAUL, MN 55103 PHONE (651) 224-5445 FAX (651) 290-2145

TESTIMONY FOR THE SENATE K-12 EDUCATION BUDGET DIVISION

SF1304 on the Education Basic Formula

April 6, 2005

Kay Kessel, League of Women Voters

LWVMN Position: All Minnesota children should have equal access to a good public education. State funding for education should be at a level that makes programs of comparable substance and quality available to all. A student's access to a good education should not depend on the wealth of his or her school district.

The League of Women Voters adopted this position in 1991, after careful study by state-wide local Leagues. The study considered the Education Finance Formulas that our state had worked under going back to Gov. Wendell Anderson's leadership.

With this position in mind, the LWVMN supports SF1304, authored by Senator Steve Kelley, Stumpf, Wergin, Belanger and Dee Johnson and the companion HF1183, authored by Rep. Doug Meslow and 26 other authors. These companion bills increase the basic formula for education by \$250 per pupil Unit. Our schools need more revenue than Governor Pawlenty has proposed.

As a graduate student almost twenty years ago, I learned from Dr. Van Mueller the complexities of building an education financial system that is fair to urban, suburban and rural districts. The inherent problems of this task have not lessened with the passage of time.

Three years ago, as a retired Minneapolis Assistant Principal, I became a new volunteer League lobbyist, just in time to see cuts made to my beloved district and to districts throughout the state. Despite the "no cuts" rhetoric, school districts are continuing to cut teachers and programs. Educators look to you, under Senator Stumpf's guidance, to lead the way in restoring Minnesota to its rightful position as a national leader in education.

We have been encouraged this session because there have been a number of bills restoring cuts to vital areas: Early Childhood, Special Education, Community Ed, English Language Learners, etc.

Senator Kelley's bill represents a remarkable bipartisan effort to increase funding for education. Senators Kelley and Representative Meslow give us hope. The Governor's proposal is woefully inadequate for education. Cutting health care and social services for our most vulnerable in order to fund education is a travesty verging on the obscene. This is just not acceptable in Minnesota.

The authors of this bill are attempting to rescue education finance. Reinstating the growth

factor for special education is critical. While participating in the Coalition for Children with Disabilities Training at the Capitol I met a parent with two autistic children. This parent depends on Minn. Health Care and Human Services so that her only two sons can remain at home and attend local schools. At the Senate Budget Advisory hearing in Hastings chaired by Sen. Steve Kelley, parents, teachers and school board members testified frequently about the effects of cuts for special needs students.

How can our schools provide educational excellence when administrators spend their time constantly chasing funds? Our equitable education finance system has imploded. SF1304 will greatly improve all the Minnesota school districts' financial health.

However, this boost to the basic formula should not preclude the Governor's Education Finance Task Force recommendations. The LWVMN closely followed the Task Force meetings and results. The goal was to develop a simpler, more transparent funding system for education. By using a Professional Judgement Panels Model, superintendents, principals, business managers, teachers and school board members developed an estimated budget in three scenarios. This method is used in other states to develop their education finance formulas for their overall education budget allocations. LWVMN supports this committee's effort to seek funds enabling the Governor's Task Force to complete its mission.

Superintendent Ric Dressen of Alexandria chaired the Governor's Task Force and he presented at the Eden Prairie Chamber of Commerce Forum on Education Funding last fall. The Forum, entitled "Ask Questions, Get Answers, Be Part of the Solution," was a catalyst for seeking ideas from all over Minnesota to address education's budget problems.

Superintendent Dressen's district illustrates the difficulty of providing all Minnesota children equal access to education. The Alexandria District serves a community of 15,000 people. It has 20-25,000 seasonal homes that are not taxed for education. The district has an aging population and a small downtown, and it has declining enrollment. Dressen believes that, "The last great hope for his community is holding on to the schools," but he wonders how Equalization Aid can work for his resort community in the 21st Century.

There are a number of issues that need to be addressed as we strive to provide equal educational opportunities for Minnesota's children. For example, the exemption for recreational homes must be revisited, as million-dollar vacation homes spring up around every available lake. Similarly, taxation of agricultural land needs review as conditions in the countryside change. However, there is not time to do all this in the next eight weeks, and schools need money now.

All districts will benefit from SF1304 and we urge your support.

April 6, 2005

Dear Members of the Minnesota Senate,

Following is a petition with over 2,500 signatures gathered statewide in support of Senate File 1304, chiefly authored by Senator Kelley, asking for a \$250 per pupil spending increase to the basic education formula for each of the next two years. It further asks that education mandates, including Special Education, be fully funded.

This petition is a parent driven effort on the part of the PTA of the Battle Creek Elementary Environmental Magnet school on the east side of St. Paul. This petition circulated for only 3 weeks and gathered 197 hand written signatures and 2,359 internet signatures. We are still gathering signatures at this time. Our plan is to deliver this to Governor Pawlenty in the very near future.

For the 2005-2006 school year, Battle Creek Elementary is preparing to cut 3 teachers and 4 teaching assistants. This year, our school cut 1 teacher, 1 Tech teacher and 1 teaching assistant. This equals ten positions cut in two years.

As parents and as residents of Minnesota, we are worried about the deep cuts that our schools must make each year. We are concerned that these cuts are deteriorating the quality of public education in our state. Mostly we are concerned for our children. Our children cannot wait. We believe the future of our children and of our state depend on the education of our children now.

Sincerely,
Marge Porter
and The Parents of Battle Creek Elementary PTA

Petition To Fully Fund Education

Dear Governor Pawlenty,

The economic future of our state depends on the quality of the education of our children today. We the undersigned request that K-12 education funding be made a budget priority. We ask that you add \$250.00 to the per pupil spending formula for each of the next 2 years. Further, we ask that all current mandates be fully funded and that no new unfunded mandates are created. Please support Minnesota's children and give them the education opportunities necessary for success.

FIRST/LAST NAME	HOME ADDRESS	CITY	ZIP CODE	PHONE NUMBER	EMAIL ADDRESS
1. Marge Porter	1989 N Park Dr	St Paul	55119 MN	578-7879	timmarq@comcast.net
2. Susan Richards	2010 Longfellow Ave	St. Paul	MN	651-731-7829	s.a.richards@comcast.net
3. Elizabeth Parker	2166 Larry Ho Dr	St. Paul	MN	651-714-3921	
4. Jennifer Cleary	313 London Cr.	St. Paul	MN	651-578-2192	JLClear2@msn.com
5. Julie Croonquist	2230 Dake Ave.	St. Paul	MN	501-8163	jcroonquist@spss.org
6. Angela Jean Flanagan	2180 Upper Afton Rd	St. Paul	MN	702-1461	apmflan@aol.com
7. Leslie Trone	2178 Waukon Ave	St. Paul	MN	714-4106	latrone98@msn.com
8. Jocelyn Kane	1334 Ross Ave	St. Paul	MN	772-3921	Saphyreblue@msn.com
9. Saraai Jubran	18 Marni Mysida Dr.	St. Paul	MN	651-731-2988	
10. Kari Mc	2180 London Cr	St. Paul	MN	738-1418	kari595@hotmail.com
11. Tracie Lemke	1143 Thorn St.	St. Paul	MN	651-771-5834	Kody-Lemke@msn.com
12. Roni Nelson	6190 Upper Afton	Woodbury	MN	651-578-7687	roni.nelson@spss.org
13. Barbara Fontana	651 Upper Afton	St. Paul	MN	651-776-8109	bay@usfamily.net
14. Rose Hutchiss	2183 Fremont Ave	St. Paul	MN	651-730-6931	
15. Sharon Scanlon	75 Upper Afton Terrace	St Paul	55106	651-774-4108	jjscanlon@msn.com

Please return by April 1, 2005 to Battle Creek Environmental Magnet Parent Teacher Association
60 South Ruth St., St. Paul, MN 55119

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FIRST/LAST NAME	HOME ADDRESS	CITY	ZIP CODE	PHONE NUMBER	EMAIL ADDRESS
1. YARED NERAYO	3520 MADISON PL. N.E. PARTS	Minneapolis	55418	612-788-0464	
2. John Wagner Blanca Brown	1425 28th STW 420 Wood Way	Mpls Burnsville	55408	612-866-5950	
3. ✓			55337	952-891-1014	
4. Phil Blom	10439 Kilbirnie Rd Woodbury, Mn 55129	Woodbury	55129	651-337-0235	
5. Tracy Kotranuel	7890 72nd St Cottage Grove 55016	Cottage Grove	55016	651-458-9513	
6. Ron Lehmann	2201 Rose Lawn Ave. W.	Roseville	55113	651-636-6136	
7. Vicki Meyer	2628 Paul Place	White Bear Twp.	55110		
8. Mari Fayton	3700 Columbus Ave Blmngtn, MN	Bloomington	55420	952.888 7422	
9. Heather Selath	333 Herman Terr	Hopkins	55343	651- 772-6028	
10. Cathryn Beil	1014 E 36th St.	Mpls	55447	612-722- 4007	
11. J. Maxson	673 Co Rd 39 NE 2219 Garfield Ave	Monticello	55362	763-295-5011	
12. Lynn M. Shanker		Mpls	55405	651-772-6070	
13. Kim Baldwin	8290 85th St.	Cottage Grove	55016	651-458-9729	
14. Deb Vanner	1225 Prestwick Twp.	Monticello Mn	55115	651.773.1960	
15. Pam Kung	2210 South Ave. S.P. E # 10		55109	651-772- 2864	

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FIRST/LAST NAME	HOME ADDRESS	CITY	ZIP CODE	PHONE NUMBER	EMAIL ADDRESS
1. Everly Clark	1531 Wilson Ave. APT 311	St. Paul	55106	651-793-5646	
2. Buck, Lonissa	6200 40th St	Oakdale	55128		
3. Jane Yang	2196 Falcon	St. Paul	55119	651-734-0305	
4. Annis Houser	1609 Old Hudson Rd	St. Paul	55106	651-771-9336	
5. Fresh Ennis	1100 Suburban Ave	St. Paul	55106	651-774-6247	
6. Ellen Falotato	6518 Markwood Dr. N	Crystal	55427	763-531-0570	
7. Mayker Yang	472 Cafard	St Paul	55103	651-224-0885	
8. Cathy Hollerbach	1955 Montana Ave	St. Paul	55119	651-771-7568	
9. Melani Ullrich	52 B Street	St Paul	55106	651-772-6431	
10. Vicki Lowe	2212 Mitchell Ave. St Paul	St Paul	55119	651-714-9038	
11. Zia Lao	785 Germain St	St. Paul	55106	651-771-6402	zialao@yahoo.com
12. Mike Flanagan	2180 upper Afton	St. Paul	55119	702-1461	
13. Renee Boston	609 Loriet	St. Paul	55101	224-4103	
14. Harold Anderson	179 N Mc Knight ST PAUL MN 55119	St Paul	55119	714-3495	
15. Renee Ojan	1704 7th St E ST Paul MN 55106	ST. Paul	55106	776 6069	

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FIRST/LAST NAME	HOME ADDRESS	CITY	ZIP CODE	PHONE NUMBER	EMAIL ADDRESS
1. Chris Rogge	1731 Idaho Ave E.	St. Paul	55106	651-340-7664	
2. Erin Wait	1731 Idaho Ave E.	St. Paul	55106	651-340-7664	
3. Adlyn Carreras	300 Broadway St	St. Paul	55101	(651) 222-1613	
4. Jason Narveson	2197 Edgebrook Ave	St. Paul	55119	(651) 731-1167	
5. Crystal Rosales	1550 Bush Ave E	St. Paul	55106	651-774-1380	
6. Angie Wessel	1963 Arlington Ave E	St. Paul	55119	651-771-0057	
7. Karla Lobo Johnson	2701 Brand street	Maplewood	55119	651-245-3403	
8. Renee Sherman	1535 Goodrich Ave	St. Paul	55105	651-698-7109	
9. Nicole Rother	2249 DeLridge Ave	St. Paul	55119	(651) 739-8054	
10. Lee Olson	323 Annapolis St. W.	St. Paul	55118	651-227-1130	
11. Vanessa Hislop	1064 Melean Ave. St. Paul, MN 55106			651-772-1221	
12. Breca Tschida	2199 Douglynn LN St Paul MN 55119	St Paul	55119	651-735-5999	
13. Kimberly Byrd	1743 Goodrich Ave St Paul MN 55105	St Paul	55105	651 698 2470	
14. Jackie Bamberak	974 McClelland St So Maplewood	Maplewood	55119	651 735 6543	
15. Sandy Rosacker	1743 Margaret St St Paul	St Paul	55106	651-771-0634	

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FIRST/LAST NAME	HOME ADDRESS	CITY	ZIP CODE	PHONE NUMBER	EMAIL ADDRESS
1. Judith Franey	2515 Idaho Ave E	Maplewood	55119	651-747-1303	
2. Ying Khong	2236 Matterhorn Ln	St. Paul	55119	651-735-1208	
3. Paul Reburn	1530 Burns Ave	St. Paul	55106	651-224-5866	sandpburn@earthlink.net
4. Anne Kelley Conklin	1607 Berkeley Ave	St. Paul	55105	651-699-4688	akconklin@aol.com
5. Phonethip Synarong	169 McKnight Blvd #112	St. Paul	55119	651-501-4909	synarong@msn.com
6. Mary Hennessey	293 Clarence St	St. Paul	55106	651-778-2300	mmargarethennessey@yahoo.com
7. Nam Yang	808 Bradley #B	St. Paul	55101	651-793-1157	yangnam22@yahoo.com
8. Julie Cambronne	331 Parkview Lane S.	Maplewood	55119	651-714-8808	djnz@worldnet.att.net
9. Nasteha M	1737 Beech Street	St. Paul	55106	651-774-6676	nasteha.mtaalim@co.hennepin.mn.us
10. Lori Jones	2074 5th St. E.	St. Paul	55119	651-730-1476	
11. Julie Schiffer	281 Hazelwood St.	St. Paul	55106	651-771-8217	jschiffer@msn.com
12. Amy Smith	478 Hazel St. #317	St. Paul	55119	651-231-3440	
13. Ibram Mohamad	1485 St. Paul Ave #2	St. Paul	55116	651-69-0094	umunasra@hotmail.com
14. Venny Winberg	1614 Nevada Ave	St. Paul	55106	793-5008	
15. Joe Hommes	2065 4th St E	St. Paul	55119	733-1610	

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FIRST/LAST NAME	HOME ADDRESS	CITY	ZIP CODE	PHONE NUMBER	EMAIL ADDRESS
1. Carolyn Will	1883 Summit Av	St. Paul	55105	651-690-5388	carolyn.will@comcast.net
2. Julene Coulter	583 Burlington Rd.	St. Paul	55119	578-9464	telercat@yahoo.com
3. Ann Lees	1047 Lawson Ave	E. St. Paul	55106	651-776-5667	cinchelse55@msn.com
4. Sharalee Michigan	3635 Eben Gmn	St. Paul	55082	651-351-0977	
5. Shannon Bruce	2702 Margaret St	N. St. Paul	55109	651-772-1196	smbruce@mmm.com
6. Victoria Watfont	870 Birmingham	St. Paul	55106	651-772-2315	
7. Madeline Fyten	10 Benhill Rd.	St. Paul	55105	651-293-1571	mmfyten@earthlink.net
8. Susan Molone	2199 Landmark	St Paul	55119	651-735-0208	UsanSu@AOL
9. Andrea Dircks-Haveman	1724 Dayton Ave	St Paul	55104	651-644-5494	dirckshaveman@comcast.net
10. Waneda Turner	995 Mcleem Ave	St Paul	55106	651-771-6113	wturner@yahoo.com
11. Suzanne Keel	700 Linwood Ave	St Paul	55105	651-290-0839	
12. Lynn Bjork	2065 Nebraska Ave	St. Paul	55119	651-778-0857	lynnbjork@yahoo
13. Stefanie Williams	755 Mananville	St Paul	55107	651-330-5807	sawilliams-goldboy@st. paul. mn. gov.
14. Tania Pedersen	1041 E 4th	St Paul	55106	651-776-1581	Tanape@comcast.net
15. Ted Pedersen	1641 E 4th St	ST. PAUL	55106	651-776-1581	ted@epedinc.com

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FIRST/LAST NAME	HOME ADDRESS	CITY	ZIP CODE	PHONE NUMBER	EMAIL ADDRESS
1. Terin Mayers	1120 McKern	St Paul	55106	651-776-6502	
2. Deanna Mayers	"	"	"	"	
3. Ken + Renee Dixon	1704 7th St E	St Paul	55106	651-776-6069	
4. Lisa Klecker	3853 Granada Way N	Oakdale	55128	651-493-1135	lklecker@relocationcentral.com
5. Keon Rose	3853 Granada Way N	Oakdale	55128	(651) 493-1135	
6. Maya Nwambuku	2244 Tiffin Ave	St. Paul	55119	(651) 501-2427	
7. Scott K. Richards	1162 MARNEE CT.	MPLWD	55119	651 738 1829	
8. VANG HER	559 Charles Ave #1	St. Paul	55103	651-324-3659	
9. FUE MOUA	1517 Old Hudson Rd.	St. Paul	55106	651-207-6373	comcast.net jeremy6513@
10. Robert Hatlevig	31116 Ave N	So St. Paul	55075		robert.hatlevig@spis
11. Xui Yang	9844 PROS	PROHLY AVE			
12. Maikao Koretz	2755-6 Meadowbrook	St. Paul	55125	(651) 735-2749	
13. Dorri Linn	1860 Evergreen Dr	Woodbury	55125	651 (738-0456)	
14. Jessica Lockwood	6592 7th St N	OAKDALE	55128	651-731-7825	
15. Chris Keeley	6592 7th St. N.	Oakdale	55128	651-731-7825	

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FIRST/LAST NAME	HOME ADDRESS	CITY	ZIP CODE	PHONE NUMBER	EMAIL ADDRESS
1. Billie Kennedy	377 Tokum Rd	St. Paul	55119	735-0484	
2. Dan Sarany	"	"	"	"	
3. Stephanie Francis	2312 Emerald Dr	White Bear Lk	55110	651-770-3913	
4. Bob & L. Lee	1076 Pacific St.	St. Paul	55106	651-776-1132	
Korlin	300 BROADWAY	St. Paul	55101	651-485-2187	
5. Laura Korlin	178 Bridalwood	St. Paul	55119	651-485-5934	
6. Amilee King	2236 Union Ln	St Paul	55119	651-714-8838	
7. LEE, MONTEZ	1039 BURLS Ave	ST. PAUL	55106	651-772-6818	
8. Cheng Mauer	1558 Timberlake	St Paul	55117	651-489-2158	
9. Jimmy Dia	1216 Magnolia Ave E	St Paul	55106	651-772-4091	
10. Michelle Nielsen	567 White Bear Ave N	St Paul	55106	651-771-1200	
11. Hoa Thao	2151 Hillside	St. Paul	55119	651-702-7615	
12. Chu Lan	47 Morningside	St Paul	55119	651-735-9864	
13. Maimou	741 Orange Ave E St Paul MN	St Paul	55106	651-497-1083	
14. MOORE, TERRY + VALERIE	2170 GLENRIDGE	ST. PAUL	55119	(651) 735-3739	
15. Kong Lee	1461 Etna St	Saint Paul	55106	(651) 793-6000	

Please return by April 1, 2005 to Battle Creek Environmental Magnet Parent Teacher Association
60 South Ruth St., St. Paul, MN 55119

Petition To Fully Fund Education

Dear Governor Pawlenty,

The economic future of our state depends on the quality of the education of our children today. We the undersigned request that K-12 education funding be made a budget priority. We ask that you add \$250.00 to the per pupil spending formula for each of the next 2 years. Further, we ask that all current mandates be fully funded and that no new unfunded mandates are created. Please support Minnesota's children and give them the education opportunities necessary for success.

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1. Chong lee	800 park street	St. Paul, MN	55117	(651) 488-5504	
2. Angela Hemus	2155. Kipling St. St. Paul	St. Paul MN	55119		
3. Benitez Laura	1527 Magnolia Ave #2	St. Paul MN	55106	651-793-5823	
4. Shy Peltzman	2058 Fremont	St. Paul	55119		
5. Wendy Wagner	11	11 11 11	11 11	651-578-9020	
6. Emily Corcoran	688 Montana	St. Paul	55106	651-774-0654	
7. Shawn Lee	1328 Fremont Ave	St. Paul	55106	651 776-1227	
8. Mary Paolier	390 Concordia Ave #1	St Paul	55103	338-0024	
9. Jean Cieszkowski	275 Winthrop St S	St. Paul	55119	730-8580	
10. Kevin Cieszkowski	775 Winthrop St S	ST. PAUL	55119	730-8580	
11. Yates	1835 ROSS AV.	ST PAUL	55119	338-7835	
12. Yang Lor	455 GRIFFITH ST	St. Paul,	55106	503. 5133	
13. Ross Callahan	515 CENTRAL AVE	St. Paul	55103	651 340 6631	
14. Sumela Jacky	2005 Winthrop	St Paul	55119	651-578-1919	
15. Girmay Zekarias	17 Michael St	st. paul	55119	651-738-0256	

Petition To Fully Fund Education

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FIRST/LAST NAME	HOME ADDRESS	CITY	ZIP CODE	PHONE NUMBER	EMAIL ADDRESS
1. Amy Schmidt	852 Howard St #1	St Paul	55119	651-253-6019	
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3. Vang Xiong	528 Como Ave	St Paul	55103	(651) 487-3254	
4. Xiong Xiong	390 White Bear St 1178 Arundel St	St Paul	55106	651-714-3807	
5. Vonnie Her	St Paul, MN	St Paul	55117	651-702-0382	
6. Kou Her	1178 Arundel St.	ST-PAUL	55117	651-702-0382	
7. Jose Moreno	15410 1/2 Hudson #216	ST PAUL	55106	493 651-6595	
8. Angela Seltzer	410 Van Dyke St	St. Paul	55119	651- 501-7801	
9. Chany Vang	760 Edmund Ave	St Paul	55104	291-5050	
10. Jeff Croonquist	2230 Dahl Ave	St Paul	55119	651- 501-8163	
11. Alan Adam	141 Mt Airy	St Paul	55101	651- 224-5399	
12. Keng Callahan	515 Central Ave	St Paul	55103	651- 340-5631	
13. Danna Baker	40 W Sanders	St. Paul	55119	651- 730-8778	
14. [Signature]	1016 Burns Ave St Paul		55119	651-380- 4726-	
15. August Waldner	2164 Harley St St Paul, MN	St Paul	55119	651-231- 1428	

Petition To Fully Fund Education

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1. Ken Pederson	10187 Pomona St	Blaine	55014	651-787-7331	
2. Alex Citruske	2305 Eroberg St.	Mounds View	55112	763-670-8683	
3. Jeff Marshall	14009 Sycamore Ln	Sturtevant	55082	651-482-1746	
4. Jim Welch	2641 Riverview	WBL	55110	651-426-9507	
5. Vela Cal	156 Smoke Tree Ln	Lino Lakes	55014	651-784-3960	
6. Jim Halverson	4252 16th Ave	Minneapolis	55407	612-722-5737	
7. Nava Elliott	96 East Rd.	Circle Pines	55014	763-784-7238	
8. Charmit Kedaou	2177 Randy Ave	WBL	55110	651-355-2171	
9. Susan Shappell	653 So. Oak Dr.	Woodbury Heights	55127	651-429-2588	
10. Chris Keil	6154 49th St	Oakdale	55128		
11. Mike Smith/Mary	17830 Concord Ct NW	EIK River	55330	763-274-7982	
12. Jennifer Ward	14630 57th St N	Stillwater	55082	651-439-9558	
13. Mary Saltman	5707 Tuttle/Ken	General	55124	651-482-8890	
14. Simon Cresce	5360 Audobon Ave	IGT	55077	651-450-6910	
15. Sean Krueger	5360 Audobon Ave	IGT	55077	651-450-6910	

Petition To Fully Fund Education

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FIRST/LAST NAME	HOME ADDRESS	CITY	ZIP CODE	PHONE NUMBER	EMAIL ADDRESS
1. <i>Danni May</i>	<i>1930 Burnside St</i>	<i>St. Paul</i>	<i>55119</i>	<i>651-730-6153</i>	<i>Bmaxson@slumberland.com</i>
2. <i>Jenny Scheel</i>	<i>2691 Gem St</i>	<i>Maplewood</i>	<i>55109</i>	—	<i>jscheel@slumberland.com</i>
3. <i>Michelle (Jeri)</i>	<i>4700 2nd</i>	<i>Friday</i>	<i>55121</i>	<i>651-787-7488</i>	<i>MDSchick@slumberland.com</i>
4. <i>John W. Smith</i>	<i>172 Hillside</i>	<i>St. Paul</i>	<i>55119</i>	<i>(651)-493-4800</i>	
<i>Chris Hottel</i>	<i>636 87th Lane NE</i>	<i>Blaine</i>	<i>55434</i>	<i>763-913-9138</i>	
6.					
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FIRST/LAST NAME	HOME ADDRESS	CITY	ZIP CODE	PHONE NUMBER	EMAIL ADDRESS
1. John Hadden	2164 Hadley St	St Paul	55119	651-731-1428	
2. m c					
3. Mary Ann	1490 Burns Ave	"	55106	772-1891	mndneo@msn.com
4. Roberta Johnson	14598 Afton Blvd S.	Afton	55001		
5. Mary Stefansky	1663 Iowa	St Paul	55106	7763468	
6. Janey Moe	870 Neal Ave. No.	Stillwater	55082	436-1837	
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60 South Ruth St., St. Paul, MN 55119

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FIRST/LAST NAME	HOME ADDRESS	CITY	ZIP CODE	PHONE NUMBER	EMAIL ADDRESS
1. FUE MOUA	1517 old Hudson Rd. St. Paul	St. Paul	55106	651-207-6373	Jeremy 6513 @ Comcast.net.
2. Christina Teitel	2020 Conway St	St Paul	55119	651-735-3759	tmteitel@aol.com
3. S. McDonough	1715 Fremont Ave	St Paul	55106	651-771-8550	
4. Sue Wickert	76 S. Winthrop St	St Paul	55119	651-731-6458	
5. Maria Calderon	1323 3rd St	St. Paul	55106	651-774-4626	
6. Chue Thao	1582 Conway St	St. Paul	55106	651-771-0068	
7. Karen Evans	1541 Sargent Ave	St Paul	55105	651-698-8280	
8. Annie O'Brien	2176 Powers Ave	St. Paul	55119	651-777-7560	ao'Brien@familytimesinc.com
9. Xiang Lee					
10. Maura Coyle	2479 Cypress St. Maplewood	Maplewood	55109	651-765-4729	
11. Debra Golla	1923 Foxridge Rd	St Paul	55119	651-702-0742	Debra Jim Beau @aol.com
12.					
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FIRST/LAST NAME	HOME ADDRESS	CITY	ZIP CODE	PHONE NUMBER	EMAIL ADDRESS
1. <i>Anna Anderson</i>	<i>2179 Margaret</i>	<i>St Paul</i>	<i>55119</i>	<i>739-9370</i>	
2. <i>Coleen C. Iske</i>	<i>635 Hillwood Ct</i>	<i>St Paul</i>	<i>55119</i>	<i>735-5857</i>	
3. <i>Naomi Narikawa</i>	<i>1806 Maryland Ave E.</i>	<i>St. Paul</i>	<i>55119</i>	<i>774-3489</i>	
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FIRST/LAST NAME	HOME ADDRESS	CITY	ZIP CODE	PHONE NUMBER	EMAIL ADDRESS
1. Kirstin Sganlan Madore	346 Cook Ave E	St. Paul MN	55101	651-774-9364	KScanlan@Mac.Com
2. Julie Gabrielli	1644 Victoria Street N.	St. Paul	55117	651-487-9310	Dusjul@comcast.net
3. Donna Borchert	1552 McAfee St.	St. Paul	55106	651-774-3327	dborchert30@msn.com
4. Phoebe Spring	169 McKnight Rd Apt #112	St. Paul	55119	651-561-9909	Synarong@msn.com
5. JENNY DAHL	2241 MILTON ST ROSEVILLE MN	ROSEVILLE	55113	651-207-5566	PDAHL21@COMCAST.NET
6. KELLY PICARD	3009 CHIPPEWA CT. N.	MAPLEWOOD	55109	651-770-4883	Kapica@wbl.whitebear.k12mn.us
7. Jackie Sticha	1483 Grand Hill	St. Paul	55106	651-487-8743	Jackie-Sticha@stpaul.mn.us
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Please return by April 1 to Battle Creek Environmental Magnet PTA: 60 South Ruth Street, St. Paul MN 55119



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Fully Fund Education In Minnesota

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To: Governor Tim Pawlenty

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Sincerely,

The Undersigned

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The [Fully Fund Education In Minnesota](#) Petition to Governor Tim Pawlenty was **created by Battle Creek Environmental Magnet Parent Teacher Association** and **written by Marge Porter** (250pupil@comcast.net). This petition is hosted here at www.PetitionOnline.com as a public service. There is no endorsement of this petition, express or implied, by [Artifice, Inc.](#) or our sponsors. For technical support please use our simple [Petition Help](#) form.

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105. Meredith Huikko	mhuikko@delano.k12.mn.us	108 Serenity Circle	55313
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Senators Bachmann, LeClair and Reiter introduced--
S.F. No. 1532: Referred to the Committee on Finance.

1 A bill for an act

2 relating to education finance; proposing a uniform
3 increase in the basic general education revenue
4 amounts; authorizing a uniform school levy; amending
5 Minnesota Statutes 2004, sections 126C.10, subdivision
6 2; 126C.13, by adding subdivisions.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

8 Section 1. Minnesota Statutes 2004, section 126C.10,
9 subdivision 2, is amended to read:

10 Subd. 2. [BASIC REVENUE.] (a) The basic revenue for each
11 district equals the formula allowance times the adjusted
12 marginal cost pupil units for the school year. ~~The formula~~
13 ~~allowance for fiscal year 2001 is \$3,964. The formula allowance~~
14 ~~for fiscal year 2002 is \$4,068.~~ The formula allowance for
15 fiscal year 2003 and subsequent years is \$4,601.

16 (b) The basic formula allowance in paragraph (a) is
17 increased by \$200 for fiscal year 2006 and by \$420 for fiscal
18 year 2007 and later. The increase in the formula allowance
19 under this paragraph applies only for general education basic
20 revenue and does not affect any other school formula.

21 (c) At least 90 percent of the revenue received under
22 paragraph (b) must be spent on regular classroom instruction as
23 defined in the uniform financial and accounting standards used
24 for school accounting.

25 [EFFECTIVE DATE.] This section is effective for revenue for
26 fiscal year 2006.

1 Sec. 2. Minnesota Statutes 2004, section 126C.13, is
2 amended by adding a subdivision to read:

3 Subd. 6. [OUR KIDS ARE GOOD SCHOOL LEVY.] The our kids are
4 good school levy equals \$147,000,000 for taxes payable in 2006
5 and \$214,000,000 for taxes payable in 2007 and subsequent years.

6 [EFFECTIVE DATE.] This section is effective for revenue for
7 fiscal year 2007.

8 Sec. 3. Minnesota Statutes 2004, section 126C.13, is
9 amended by adding a subdivision to read:

10 Subd. 7. [GENERAL EDUCATION TAX RATE.] The commissioner
11 must establish the our kids are good tax rate by July 1 of each
12 year for taxes payable in the following year. The our kids are
13 good tax rate must be a rate, rounded to the nearest hundredth
14 of a percent, that, when applied to the adjusted net tax
15 capacity for all districts, raises the amount specified in
16 subdivision 6. The our kids are good tax rate may not be
17 changed due to changes or corrections made to a district's
18 adjusted net tax capacity after the tax rate has been
19 established.

20 [EFFECTIVE DATE.] This section is effective for revenue for
21 fiscal year 2007.

22 Sec. 4. Minnesota Statutes 2004, section 126C.13, is
23 amended by adding a subdivision to read:

24 Subd. 8. [LEVY FOR GENERAL EDUCATION.] To obtain general
25 education revenue, a district must levy an amount not to exceed
26 the our kids are good tax rate times the adjusted net tax
27 capacity of the district for the preceding year.

28 [EFFECTIVE DATE.] This section is effective for revenue for
29 fiscal year 2007.

30 Sec. 5. Minnesota Statutes 2004, section 126C.13, is
31 amended by adding a subdivision to read:

32 Subd. 9. [GENERAL EDUCATION AID.] A district's general
33 education aid under subdivision 4 is reduced by the amount of
34 the district's our kids are good levy under subdivision 8.

35 [EFFECTIVE DATE.] This section is effective for revenue for
36 fiscal year 2007.

1 Senator moves to amend S.F. No. 1532 as follows:

2 Delete everything after the enacting clause and insert:

3 "Section 1. Minnesota Statutes 2004, section 126C.10,
4 subdivision 2, is amended to read:

5 Subd. 2. [BASIC REVENUE.] (a) The basic revenue for each
6 district equals the formula allowance times the adjusted
7 marginal cost pupil units for the school year. ~~The formula~~
8 ~~allowance for fiscal year 2001 is \$3,964. The formula allowance~~
9 ~~for fiscal year 2002 is \$4,068.~~ The formula allowance for
10 fiscal year 2003 and subsequent years is \$4,601.

11 (b) The basic revenue in paragraph (a) is increased by the
12 district's adjusted marginal cost pupil units for the school
13 year times \$200 for fiscal year 2006 and by \$420 for fiscal year
14 2007 and later. The increase in revenue under this paragraph
15 applies only for general education basic revenue and does not
16 affect any other school formula.

17 At least 70 percent of the revenue received under this
18 paragraph must be spent on regular classroom instruction as
19 defined in the uniform financial and accounting standards used
20 for school accounting.

21 (c) To obtain revenue under paragraph (b) for fiscal year
22 2007 and later, a district may levy an amount not more than the
23 product of its new revenue under paragraph (b) for the fiscal
24 year times the lesser of one, or the ratio of (1) its adjusted
25 net tax capacity per adjusted marginal cost pupil unit to (2)
26 \$15,363 for fiscal year 2007 and \$11,500 for fiscal year 2008
27 and later.

28 (d) For fiscal year 2006, a district's revenue under
29 paragraph (b) is provided entirely in state aid. For fiscal
30 year 2007 and later, a district's aid under paragraph (b) equals
31 the revenue under paragraph (b) minus its levy under paragraph
32 (c) times the rate of the actual amount levied to the permitted
33 levy.

34 [EFFECTIVE DATE.] This section is effective for revenue for
35 fiscal year 2006."

36 Amend the title accordingly

Fiscal Note – 2005-06 Session

Bill #: S1532-0 Complete Date: 03/29/05

Chief Author: BACHMANN, MICHELE

Title: GEN ED BASIC FORMULA UNIFORM INCR

Fiscal Impact	Yes	No
State	X	
Local	X	
Fee/Departmental Earnings		X
Tax Revenue		X

Agency Name: Education Department

This table reflects fiscal impact to state government. Local government impact is reflected in the narrative only.

Dollars (in thousands)	FY05	FY06	FY07	FY08	FY09
Expenditures					
General Fund		160,839	242,713	194,555	182,042
Less Agency Can Absorb					
-- No Impact --					
Net Expenditures					
General Fund		160,839	242,713	194,555	182,042
Revenues					
-- No Impact --					
Net Cost <Savings>					
General Fund		160,839	242,713	194,555	182,042
Total Cost <Savings> to the State		160,839	242,713	194,555	182,042

	FY05	FY06	FY07	FY08	FY09
Full Time Equivalents					
-- No Impact --					
Total FTE					

Bill Description

1. Increases the formula allowance for basic general education only. The increase per adjusted marginal cost pupil unit (AMCPU) is \$200 for FY 2006 and \$420 for FY 2007 and thereafter. Other funding formulas are unchanged.
2. Requires school districts to spend at least 90% of the additional basic revenue on regular classroom instruction.
3. Establishes a new property tax levy (Our Kids are Good School Levy) totaling \$147 million for payable 2006 and \$214 million for later years, to be spread in proportion to adjusted net tax capacity. A district must certify this levy to qualify for general education revenue.
4. Reduces school districts' general state aid by an amount equal to the revenue from the new property tax.

Assumptions

The simulation is based on the same state total adjusted marginal cost pupil units (AMCPU's) used for the February 2005 state budget forecast.

It is assumed that aid for charter schools is intended to be included though charter schools receive general education based on state average revenue per pupil.

It is assumed that aid earned by students enrolled in private contracted alternative schools is intended to be included though aid is earned based on the contracting district's average general education revenue.

It is assumed that aid earned by shared time students under the formula in M.S. 126C.01, Subd. 7 is intended to be included in funding.

Costs below include basic general education aid for types 1, 2 and 3 school districts, and the similar components for charter schools, students at private contracted alternative schools, and shared time students. Clarification is needed as to whether all of these programs are intended to be funded.

Clarification would be helpful regarding the requirement that districts must levy the "our kids are good" levy to receive general education revenue as it applies to charter schools, since they have no levy authority.

Levy changes resulting from this bill will affect early levy recognition (tax shift) under M.S. 123B.75, Subd. 5. State aid adjustments related to the early recognition will change the required general education appropriation.

Expenditure and/or Revenue Formula

New revenues were calculated by multiplying projected state total AMCPU's by the above-stated increases per AMCPU.

	FY 2006	FY 2007	FY 2008	FY 2009
1 AMCPU, DISTRICTS	925,178	916,695	906,985	895,624
2 AMCPU, CHARTERS	25,422	30,848	36,758	43,193
3 PUPIL UNITS, PRIVATE CONTRACT	2,550	2,550	2,550	2,550
4 PUPIL UNITS, SHARED TIME	816	816	816	816
5 PUPIL UNITS, COMBINED	953,966	950,909	947,109	942,183
6 INCREASE PER AMCPU	200	420	420	420
7 INCREASE IN BASIC REVENUE = (5) X (6) =	190,793,202	399,381,961	397,785,654	395,716,805
8 GOOD KIDS LEVY	0	147,000,000	214,000,000	214,000,000
9 ENTITLEMENT CHANGE = (7)-(8) =	190,793,202	252,381,961	183,785,654	181,716,805
10 CURRENT PAYMENT PORTION	0.843	0.843	0.843	0.843
11 APPROPRIATION	160,838,669	242,712,525	194,555,274	182,041,615
Estimated Tax Shift Cost/(Savings) Rate		0.486		

(in thousands)

Levy Year	Pay 2007	Pay 2008	Pay 2009
Revenue Recognition Year	FY 2007	FY 2008	FY 2009
Levy Amt	147,000.0	214,000.0	214,000.0
Early Levy Recognition	71,442.0	104,004.0	104,004.0
Aid Cost (Savings) General Education	(71,442.0)	(32,562.0)	-

Long-Term Fiscal Considerations

The basic revenue increase of \$420 per AMCPU starting in FY 2007 would be permanent.

Local Government Costs

The "our kids are good" levy, as shown above, would be permanent.

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EBO Comments

I have reviewed this Fiscal Note for accuracy and content.

EBO Signature: BRIAN STEEVES
Date: 03/29/05 Phone: 296-8674

Senators Jungbauer and Nienow introduced--

S.F. No. 1239: Referred to the Committee on Education.

1 A bill for an act

2 relating to education; modifying pupil units for
3 certain students; increasing the formula allowance;
4 amending Minnesota Statutes 2004, sections 126C.05,
5 subdivisions 8, 15; 126C.10, subdivisions 2, 2a.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

7 Section 1. Minnesota Statutes 2004, section 126C.05,
8 subdivision 8, is amended to read:

9 Subd. 8. [AVERAGE DAILY MEMBERSHIP.] (a) Membership for
10 pupils in grades kindergarten through 12 and for prekindergarten
11 pupils with disabilities shall mean the number of pupils on the
12 current roll of the school, counted from the date of entry until
13 withdrawal. The date of withdrawal shall mean the day the pupil
14 permanently leaves the school or the date it is officially known
15 that the pupil has left or has been legally excused. However, a
16 pupil, regardless of age, who has been absent from school for 15
17 consecutive school days during the regular school year or for
18 five consecutive school days during summer school or
19 intersession classes of flexible school year programs without
20 receiving instruction in the home or hospital shall be dropped
21 from the roll and classified as withdrawn. Nothing in this
22 section shall be construed as waiving the compulsory attendance
23 provisions cited in section 120A.22. Average daily membership
24 equals the sum for all pupils of the number of days of the
25 school year each pupil is enrolled in the district's schools

1 divided by the number of days the schools are in session. Days
2 of summer school or intersession classes of flexible school year
3 programs are only included in the computation of membership for
4 pupils with a disability not appropriately served primarily in
5 the regular classroom. A student must not be counted as more
6 than ~~1.2~~ 1.5 pupils in average daily membership under this
7 section. When the initial total average daily membership
8 exceeds ~~1.2~~ 1.5 for a pupil enrolled in more than one school
9 district during the fiscal year, each district's average daily
10 membership must be reduced proportionately.

11 (b) A student must not be counted as more than one pupil in
12 average daily membership except for purposes of section 126C.10,
13 subdivision 2a.

14 Sec. 2. Minnesota Statutes 2004, section 126C.05,
15 subdivision 15, is amended to read:

16 Subd. 15. [LEARNING YEAR PUPIL UNITS.] (a) When a pupil is
17 enrolled in a learning year program under section 124D.128, an
18 area learning center under sections 123A.05 and 123A.06, an
19 alternative program approved by the commissioner, or a contract
20 alternative program under section 124D.68, subdivision 3,
21 paragraph (d), or subdivision 3a, for more than 1,020 hours in a
22 school year for a secondary student, more than 935 hours in a
23 school year for an elementary student, or more than 425 hours in
24 a school year for a kindergarten student without a disability,
25 that pupil may be counted as more than one pupil in average
26 daily membership for purposes of section 126C.10, subdivision
27 2a. The amount in excess of one pupil must be determined by the
28 ratio of the number of hours of instruction provided to that
29 pupil in excess of: (i) the greater of 1,020 hours or the
30 number of hours required for a full-time secondary pupil in the
31 district to 1,020 for a secondary pupil; (ii) the greater of 935
32 hours or the number of hours required for a full-time elementary
33 pupil in the district to 935 for an elementary pupil in grades 1
34 through 6; and (iii) the greater of 425 hours or the number of
35 hours required for a full-time kindergarten student without a
36 disability in the district to 425 for a kindergarten student

1 without a disability. Hours that occur after the close of the
2 instructional year in June shall be attributable to the
3 following fiscal year. A kindergarten student must not be
4 counted as more than 1.2 pupils in average daily membership
5 under this subdivision. A student in grades 1 through 12 must
6 not be counted as more than 1.2 pupils in average daily
7 membership under this subdivision except for a secondary student
8 enrolled in an area learning center who may be counted up to 1.5
9 pupils in average daily membership under this subdivision.

10 (b) (i) To receive general education revenue for a pupil in
11 an alternative program that has an independent study component,
12 a district must meet the requirements in this paragraph. The
13 district must develop, for the pupil, a continual learning plan
14 consistent with section 124D.128, subdivision 3. Each school
15 district that has a state-approved public alternative program
16 must reserve revenue in an amount equal to at least 90 percent
17 of the district average general education revenue per pupil unit
18 less compensatory revenue per pupil unit times the number of
19 pupil units generated by students attending a state-approved
20 public alternative program. The amount of reserved revenue
21 available under this subdivision may only be spent for program
22 costs associated with the state-approved public alternative
23 program. Compensatory revenue must be allocated according to
24 section 126C.15, subdivision 2.

25 (ii) General education revenue for a pupil in an approved
26 alternative program without an independent study component must
27 be prorated for a pupil participating for less than a full year,
28 or its equivalent. The district must develop a continual
29 learning plan for the pupil, consistent with section 124D.128,
30 subdivision 3. Each school district that has a state-approved
31 public alternative program must reserve revenue in an amount
32 equal to at least 90 percent of the district average general
33 education revenue per pupil unit less compensatory revenue per
34 pupil unit times the number of pupil units generated by students
35 attending a state-approved public alternative program. The
36 amount of reserved revenue available under this subdivision may

1 only be spent for program costs associated with the
 2 state-approved public alternative program. Compensatory revenue
 3 must be allocated according to section 126C.15, subdivision 2.

4 (iii) General education revenue for a pupil in an approved
 5 alternative program that has an independent study component must
 6 be paid for each hour of teacher contact time and each hour of
 7 independent study time completed toward a credit or graduation
 8 standards necessary for graduation. Average daily membership
 9 for a pupil shall equal the number of hours of teacher contact
 10 time and independent study time divided by 1,020.

11 (iv) For an alternative program having an independent study
 12 component, the commissioner shall require a description of the
 13 courses in the program, the kinds of independent study involved,
 14 the expected learning outcomes of the courses, and the means of
 15 measuring student performance against the expected outcomes.

16 Sec. 3. Minnesota Statutes 2004, section 126C.10,
 17 subdivision 2, is amended to read:

18 Subd. 2. [BASIC REVENUE.] (a) The basic revenue for each
 19 district equals the formula allowance times the adjusted
 20 marginal cost pupil units for the school year. ~~The formula~~
 21 ~~allowance for fiscal year 2001 is \$3,964. The formula allowance~~
 22 ~~for fiscal year 2002 is \$4,068.~~ The formula allowance for
 23 fiscal year years 2003 and subsequent years through 2005 is
 24 \$4,601.

25 (b) The basic formula allowance in paragraph (a) is
 26 increased by \$150 for fiscal year 2006 and by \$250 for fiscal
 27 year 2007 and later.

28 Sec. 4. Minnesota Statutes 2004, section 126C.10,
 29 subdivision 2a, is amended to read:

30 Subd. 2a. [EXTENDED TIME REVENUE.] (a) A school district's
 31 extended time revenue is equal to the product of \$4,601 and the
 32 sum of the adjusted marginal cost pupil units of the district
 33 for each pupil in average daily membership in excess of 1.0 and
 34 less than ~~1.2~~ 1.5 according to section 126C.05, subdivision 8.

35 (b) A school district's extended time revenue may be used
 36 for extended day programs, extended week programs, summer

- 1 school, and other programming authorized under the learning year
- 2 program.

Senators Chaudhary, Wiger, Kubly, Saxhaug and Sparks introduced--
S.F. No. 1697: Referred to the Committee on Finance.

1

A bill for an act

2

relating to education finance; providing a long-term
stable source of funding for Minnesota school
districts; amending Minnesota Statutes 2004, section
126C.10, subdivision 2.

3

4

5

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

7

Section 1. Minnesota Statutes 2004, section 126C.10,

8

subdivision 2, is amended to read:

9

Subd. 2. [BASIC REVENUE.] (a) The basic revenue for each

10

district equals the formula allowance times the adjusted

11

marginal cost pupil units for the school year. The formula

12

allowance for fiscal year 2001 is \$3,964. The formula allowance

13

for fiscal year 2002 is \$4,068. The formula allowance for

14

fiscal year 2003 through fiscal year 2005 is \$4,601. The

15

formula allowance for fiscal year 2006 and subsequent fiscal

16

years is \$4,601; the formula allowance for the previous year

17

multiplied by the inflation index for the most current year.

18

(b) For purposes of this subdivision, "inflationary index"

19

means the greater of one or the ratio of Minnesota's personal

20

income for the current fiscal year to its personal income for

21

the previous fiscal year.

22

[EFFECTIVE DATE.] This section is effective for revenue for

23

fiscal year 2006.

1 Senator moves to amend S.F. No. 1697 as follows:

2 Page 1, line 20, delete "current fiscal" and insert "third
3 previous calendar"

4 Page 1, line 21, delete "previous fiscal" and insert
5 "fourth previous calendar"

Table 5 Minnesota income by source and per capita personal income

Year	Total Personal Income (thousands)	Earnings by Place of Residence (thousands)	Dividends, Interest and Rent (thousands)	Transfer Payments (thousands)	Per Capita Personal Income
1970	15,463,074	11,978,774	2,118,043	1,366,257	4,053
1975	24,404,058	18,080,372	3,444,885	2,878,801	6,216
1980	42,157,461	30,242,072	7,062,479	4,852,910	10,320
1981	46,546,070	32,410,846	8,580,734	5,554,490	11,320
1982	49,546,236	33,519,659	9,779,503	6,247,074	11,992
1983	52,157,843	34,992,352	10,434,641	6,730,850	12,594
1984	59,266,803	40,549,816	11,717,547	6,999,440	14,255
1985	63,152,359	43,176,293	12,443,720	7,532,346	15,093
1986	66,784,230	45,713,284	13,168,790	7,902,156	15,881
1987	71,570,231	49,501,235	13,836,661	8,232,335	16,899
1988	75,578,163	52,238,586	14,637,939	8,701,638	17,592
1989	82,277,038	56,421,800	16,534,639	9,320,599	18,966
1990	87,795,485	59,932,768	17,763,835	10,098,882	20,011
1991	90,713,790	61,523,995	18,219,042	10,970,753	20,489
1992	96,400,644	66,753,041	17,937,550	11,710,053	21,443
1993	98,571,487	68,149,228	18,064,856	12,357,403	21,636
1994	105,971,269	72,982,639	19,967,872	13,020,758	22,985
1995	112,208,961	76,243,772	22,161,350	13,803,839	24,078
1996	121,195,012	82,566,575	24,181,503	14,446,934	25,716
1997	128,387,851	87,116,847	26,524,014	14,746,990	26,953
1998	139,553,134	95,412,108	28,940,737	15,200,289	28,993
1999	146,721,641	101,650,379	29,204,539	15,866,723	30,106
2000	157,963,755	109,642,097	31,338,522	16,983,136	32,018
2001	163,125,163	113,471,916	30,731,368	18,921,879	32,722
2002	167,434,437	115,903,927	30,809,367	20,721,143	33,322
2003 ¹	174,258,567	INA	INA	INA	34,443

INA = Information not available.

¹Preliminary data

Data description:

The data used in this table come from the Bureau of Economic Analysis (BEA), a branch of the U.S. Department of Commerce. The BEA prepares estimates of personal income for states and counties using a wide variety of administrative records, mostly from government files. Social Security records, federal income tax records and U.S. Department of Labor unemployment records are among the most important sources, but estimates are based on nearly 400 different items. Summaries of these data are published in the monthly *Survey of Current Business*.

Additional information:

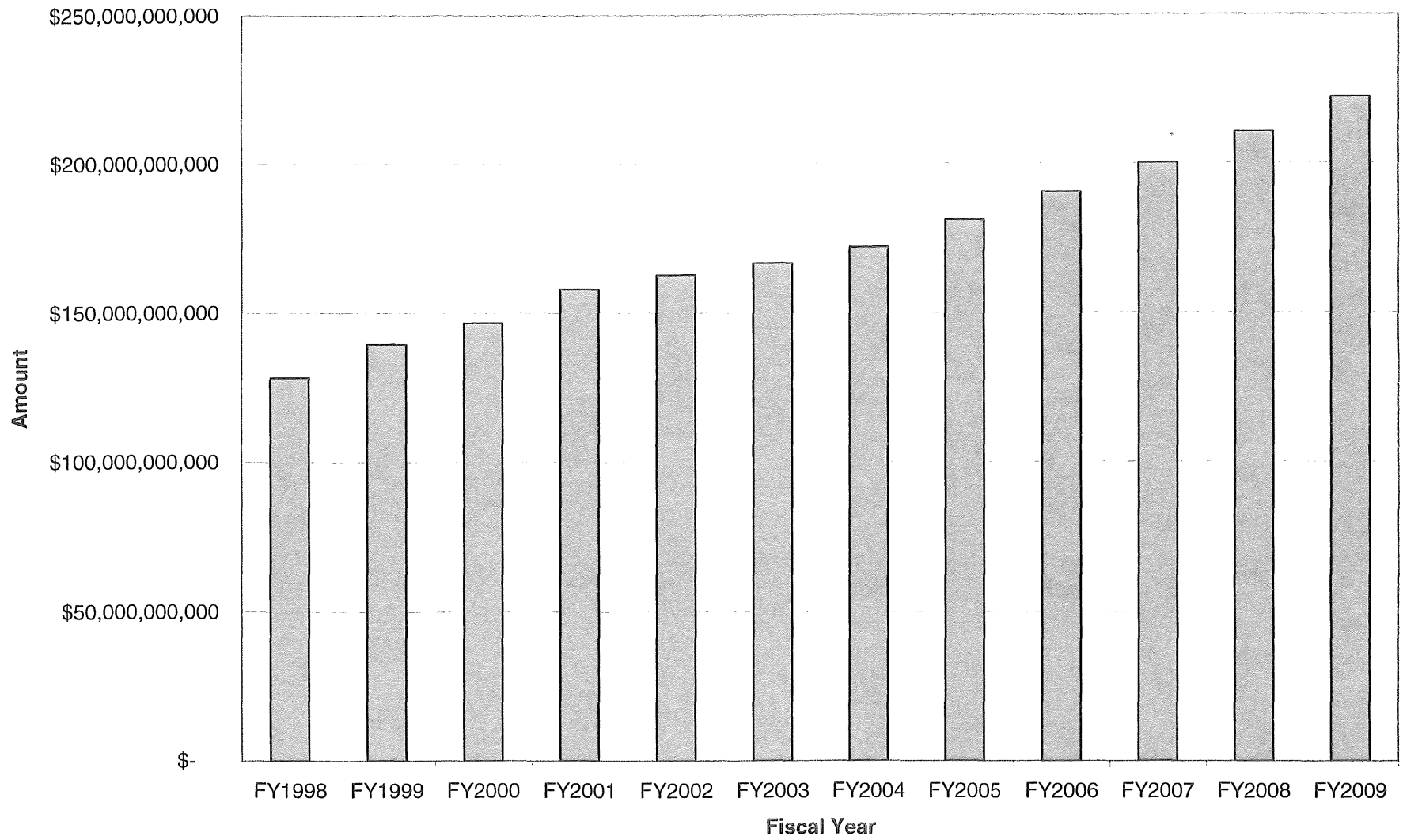
Income figures are revised as more complete data become available. A more recent figure published for a given year may vary slightly from a figure published a few years earlier.

State agency contact:

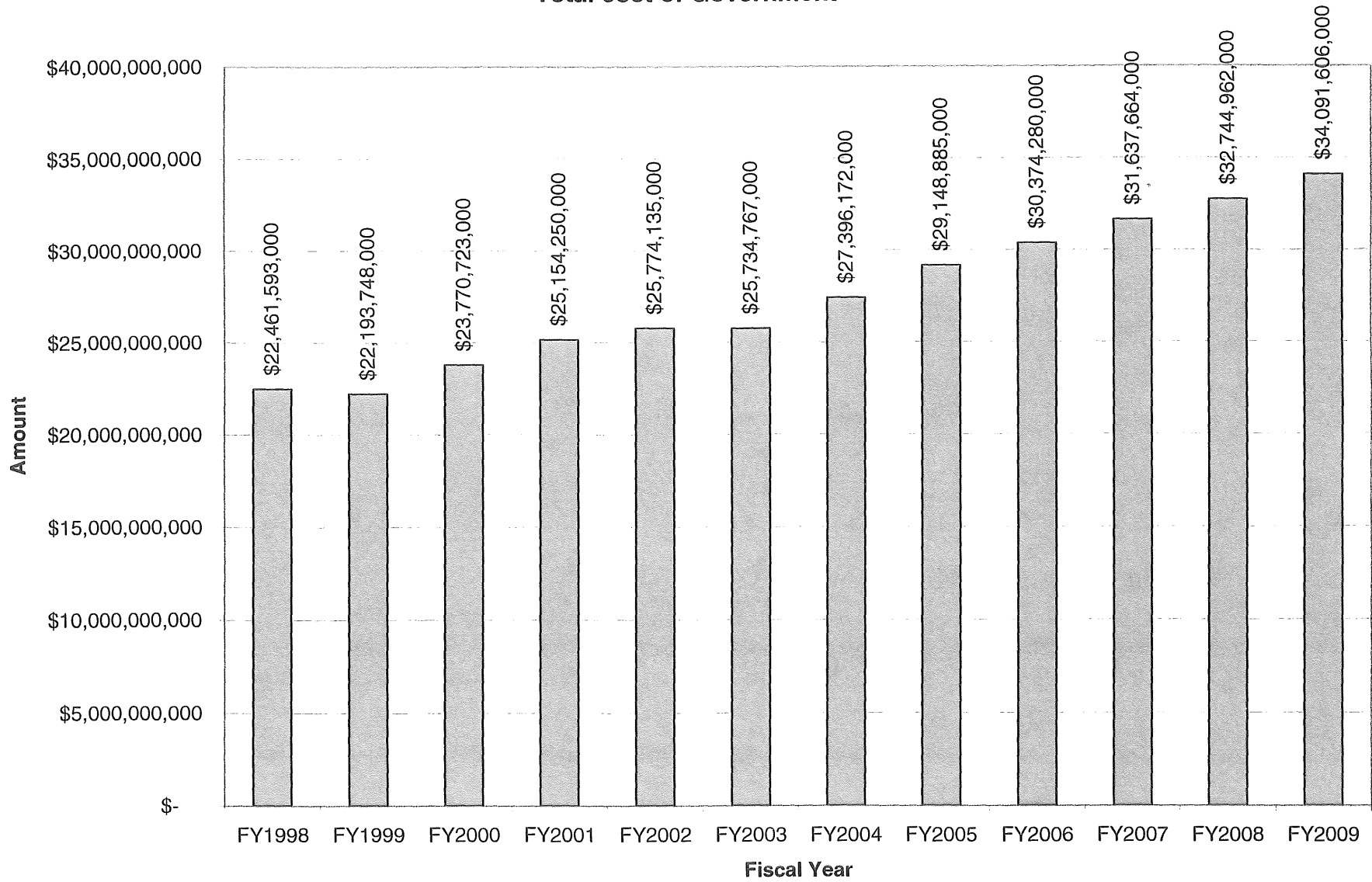
State Demographic Center
(651) 296-2557

<http://www.state.mn.us/demography>

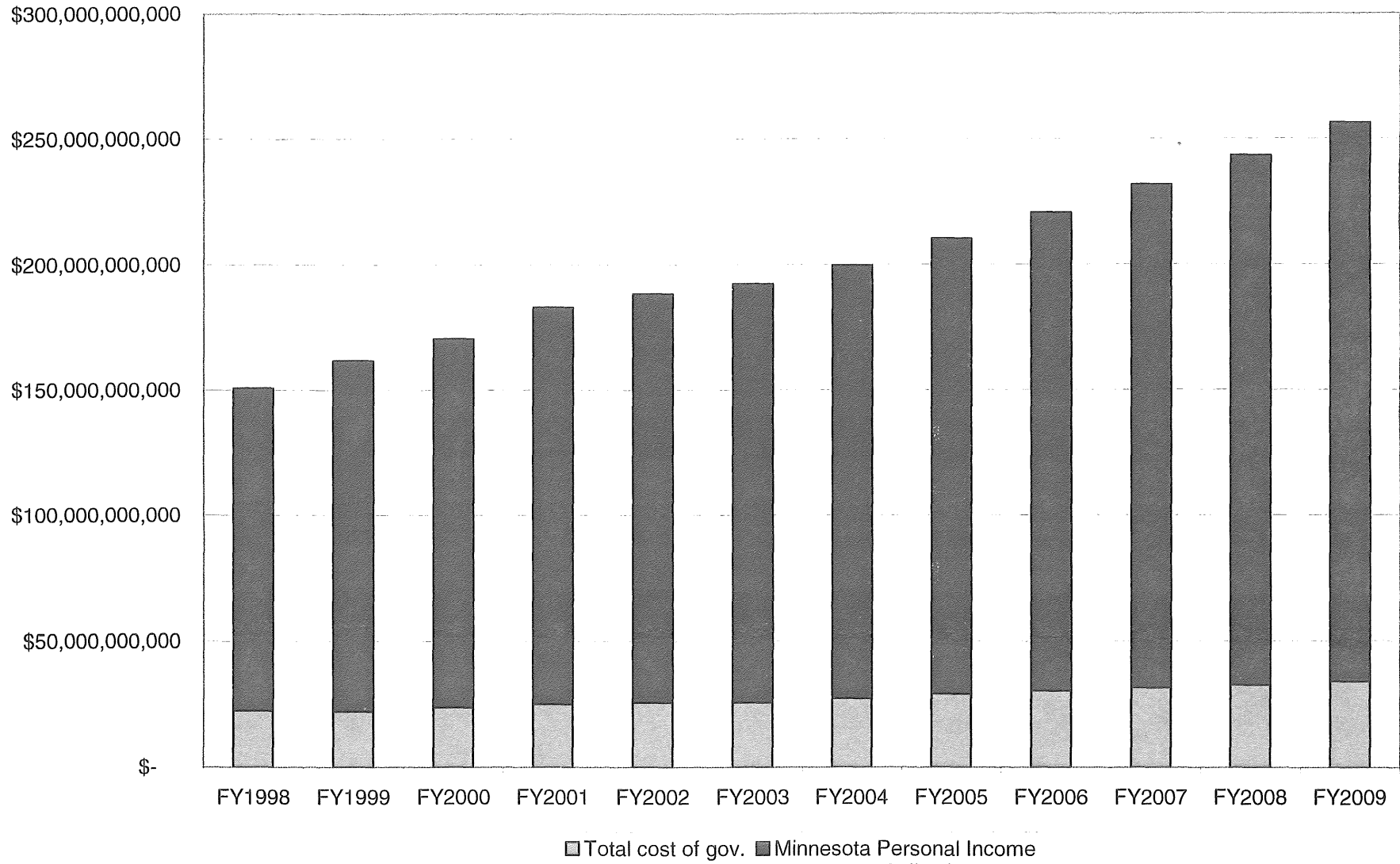
Minnesota Personal Income



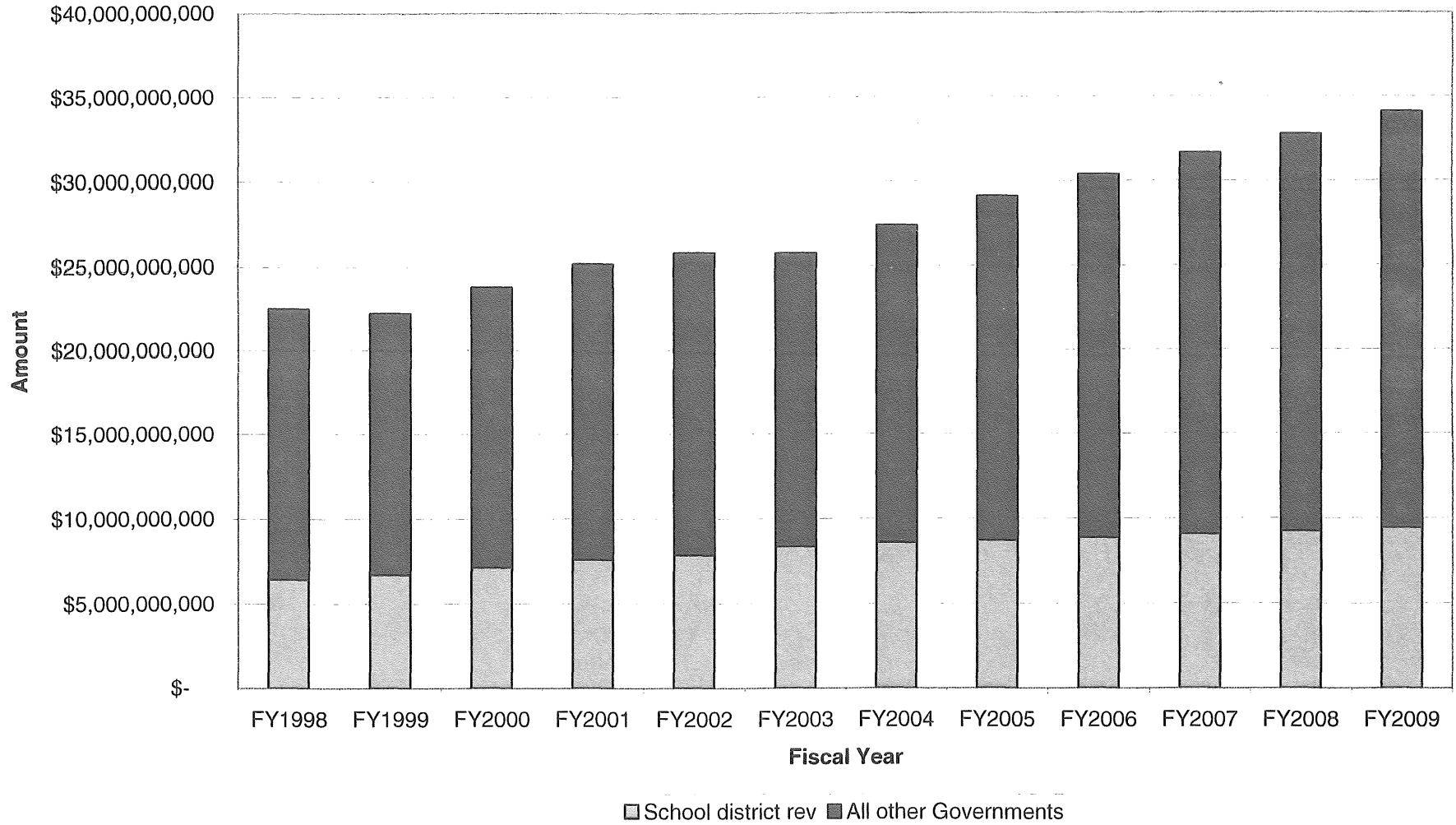
Total cost of Government



Cost of Government Compared to Personal Income



Cost of Gov Report
Total All other Gov. compared to School District



What if???	FY2004	FY2005	FY2006	FY2007	FY2008
Percent of personal income projected	4.99%	4.82%	4.66%	4.54%	4.39%
Percent of personal income to maintain	4.99%	4.82%	4.82%	4.75%	4.64%
Total Adjusted School District Rev	\$ 8,596,346,000	\$ 8,726,204,000	\$ 9,172,305,413	\$ 9,501,743,250	\$ 9,770,007,200
Increase from prev. year	\$ 239,433,000	\$ 129,858,000	\$ 446,101,413	\$ 632,083,250	\$ 684,428,200
Actual or Proj. Inc. from prev. year	\$ 239,433,000	\$ 129,858,000	\$ 143,456,000	\$ 215,919,000	\$ 163,542,000
Net Change additional revenue	\$ -	\$ -	\$ 302,645,413	\$ 329,437,837	\$ 354,990,363
Total state P/U	954,910	946,568	942,401	942,401	942,401
Amount per P/U increase	\$ -	\$ -	\$ 321.14	\$ 349.57	\$ 376.69
ISD11 P/U	46,278	46,278	46,278	46,278	46,278
Total new rev ISD11	\$ -	\$ -	\$ 14,861,852	\$ 16,177,534	\$ 17,432,329

Senator Wiger introduced--

S.F. No. 10: Referred to the Committee on Finance

1 A bill for an act

2 relating to education finance; restoring the special

3 education program growth factors; appropriating money;

4 amending Minnesota Statutes 2004, sections 125A.76,

5 subdivision 1; 125A.79, subdivision 1.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

7 Section 1. Minnesota Statutes 2004, section 125A.76,

8 subdivision 1, is amended to read:

9 Subdivision 1. [DEFINITIONS.] For the purposes of this

10 section, the definitions in this subdivision apply.

11 (a) "Base year" for fiscal year 1998 and later fiscal years

12 means the second fiscal year preceding the fiscal year for which

13 aid will be paid.

14 (b) "Basic revenue" has the meaning given it in section

15 126C.10, subdivision 2. For the purposes of computing basic

16 revenue pursuant to this section, each child with a disability

17 shall be counted as prescribed in section 126C.05, subdivision 1.

18 (c) "Essential personnel" means teachers, cultural

19 liaisons, related services, and support services staff providing

20 direct services to students. Essential personnel may also

21 include special education paraprofessionals or clericals

22 providing support to teachers and students by preparing

23 paperwork and making arrangements related to special education

24 compliance requirements, including parent meetings and

25 individual education plans.

1 (d) "Average daily membership" has the meaning given it in
2 section 126C.05.

3 (e) "Program growth factor" means 1.046 for fiscal year
4 2003, and 1.0 for fiscal year 2004, and 1.046 for fiscal year
5 2005 and later.

6 [EFFECTIVE DATE.] This section is effective for revenue for
7 fiscal year 2006.

8 Sec. 2. Minnesota Statutes 2004, section 125A.79,
9 subdivision 1, is amended to read:

10 Subdivision 1. [DEFINITIONS.] For the purposes of this
11 section, the definitions in this subdivision apply.

12 (a) "Unreimbursed special education cost" means the sum of
13 the following:

14 (1) expenditures for teachers' salaries, contracted
15 services, supplies, equipment, and transportation services
16 eligible for revenue under section 125A.76; plus

17 (2) expenditures for tuition bills received under sections
18 125A.03 to 125A.24 and 125A.65 for services eligible for revenue
19 under section 125A.76, subdivision 2; minus

20 (3) revenue for teachers' salaries, contracted services,
21 supplies, and equipment under section 125A.76; minus

22 (4) tuition receipts under sections 125A.03 to 125A.24 and
23 125A.65 for services eligible for revenue under section 125A.76,
24 subdivision 2.

25 (b) "General revenue" means for fiscal year 1996, the sum
26 of the general education revenue according to section 126C.10,
27 subdivision 1, as adjusted according to section 127A.47,
28 subdivision 7, plus the total referendum revenue according to
29 section 126C.17, subdivision 4. For fiscal years 1997 and
30 later, "general revenue" means the sum of the general education
31 revenue according to section 126C.10, subdivision 1, as adjusted
32 according to section 127A.47, subdivisions 7 and 8, plus the
33 total referendum revenue minus transportation sparsity revenue
34 minus total operating capital revenue.

35 (c) "Average daily membership" has the meaning given it in
36 section 126C.05.

1 (d) "Program growth factor" means 1.02 for fiscal year
2 2003, and 1.0 for fiscal year 2004, and 1.02 for fiscal year
3 2005 and later.

4 Sec. 3. [DEPARTMENT OF EDUCATION; APPROPRIATION.]

5 Subdivision 1. [DEPARTMENT OF EDUCATION.] The sums
6 indicated in this section are appropriated from the general fund
7 to the Department of Education for the fiscal year designated.

8 Subd. 2. [SPECIAL EDUCATION; REGULAR.] For special
9 education aid under Minnesota Statutes, section 125A.75:

10 \$..... .. 2006

11 \$..... .. 2007

12 The 2006 appropriation includes \$..... for 2005 and
13 \$..... for 2006.

14 The 2007 appropriation includes \$..... for 2006 and
15 \$..... for 2007.

16 Subd. 3. [SPECIAL EDUCATION; EXCESS COSTS.] For excess
17 cost aid under Minnesota Statutes, section 125A.79, subdivision
18 7:

19 \$..... .. 2006

20 \$..... .. 2007

21 The 2006 appropriation includes \$..... for 2005 and
22 \$..... for 2006.

23 The 2007 appropriation includes \$..... for 2006 and
24 \$..... for 2007.