

**E-12 FY 2006-2007 Budget**

Property Tax Levy Tracking

2005 Session

(\$ in thousands)

	FY 2002 Pay 2001 Certified	FY 2003 Pay 2002 Certified	FY 2004 Pay 2003 Certified	FY 2005 Pay 2004 Certified	FY 2006 Pay 2005 Cert. Est.	FY 2007 Pay 2006 Cert. Est.	Gov's Rec FY 2007 Pay 2006 Cert. Est.	Difference Gov's Rec - Cur. Law Pay 2006	FY 2008 Pay 2007 Cert. Est.	Gov's Rec FY 2008 Pay 2007 Cert. Est.	Difference Gov's Rec - Cur. Law Pay 2007	FY 2009 Pay 2008 Cert. Est.	Gov's Rec FY 2009 Pay 2008 Cert. Est.	Difference Gov's Rec - Cur. Law Pay 2008
<b>1 GENERAL FUND</b>														
2 General Ed	1,330,684.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Attached Machinery Adj	(808.7)	(810.1)	(810.1)	0.0	810.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Facilities & Equipment Bond Adj.	(8,706.2)	(7,927.6)	(7,257.9)	(6,534.7)	(6,389.6)	(6,740.0)	0.0	0.0	(6,938.0)	(6,938.0)	0.0	(7,036.0)	(7,036.0)	0.0
5 Training & Experience Levy	0.0	0.0	0.0	0.0	0.0	0.0	6,820.0	6,820.0	0.0	5,190.0	5,190.0	0.0	3,933.0	3,933.0
6 Transition -- Old Formula	4,655.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Transition -- New Formula	0.0	0.0	0.0	19,221.6	19,224.7	21,330.2	21,330.2	0.0	22,462.8	22,462.8	0.0	0.0	0.0	0.0
8 Transition -- 4 YO Pre Kindergarten	0.0	0.0	0.0	0.0	0.0	0.0	4,702.0	4,702.0	0.0	0.0	0.0	0.0	0.0	0.0
9 Transition Change plus PreKindergart. FY07 & Later	0.0	0.0	0.0	0.0	0.0	0.0	15,440.0	15,440.0	0.0	15,859.0	15,859.0	0.0	39,705.0	39,705.0
9 Equity	0.0	0.0	0.0	21,705.4	25,224.3	27,844.1	27,565.1	(279.0)	30,325.2	29,793.4	(531.8)	33,993.7	31,811.5	(2,182.2)
10 Operating Capital	0.0	0.0	0.0	39,859.1	44,092.9	50,528.5	50,762.3	233.8	56,409.1	56,674.2	265.1	62,915.0	63,224.3	309.3
11 Discretionary Levy	0.0	0.0	0.0	0.0	0.0	0.0	99,741.0	99,741.0	0.0	103,275.0	103,275.0	0.0	105,574.0	105,574.0
12 Discretionary Levy -- Reverse Referendum	0.0	0.0	0.0	0.0	0.0	0.0	(4,987.0)	(4,987.0)	0.0	(5,164.0)	(5,164.0)	0.0	(5,279.0)	(5,279.0)
13 Alternative Compensation	0.0	0.0	0.0	0.0	0.0	0.0	9,318.0	9,318.0	0.0	24,136.0	24,136.0	0.0	24,704.0	24,704.0
14 Change Item	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Supplemental	4,617.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
16 Subtotal-General Educ	1,330,442.5	(8,737.7)	(8,068.0)	74,251.4	82,962.4	92,962.8	223,951.6	130,988.8	102,259.1	245,288.4	143,029.3	89,872.7	256,636.8	166,764.1
17														
18 Referendum	364,493.0	226,359.4	347,654.5	377,373.2	405,270.3	493,282.3	493,282.3	0.0	546,708.6	546,708.6	0.0	649,313.5	649,313.5	0.0
19 Referendum -- Cap Increase	0.0	0.0	0.0	0.0	0.0	0.0	42,120.0	42,120.0	0.0	63,090.0	63,090.0	0.0	66,316.0	66,316.0
20														
21 Special Education -- Current Year	0.0	0.0	0.0	0.0	0.0	0.0	18,439.0	18,439.0	0.0	39,002.0	39,002.0	0.0	39,999.0	39,999.0
22 Special Education -- Reverse Referendum	0.0	0.0	0.0	0.0	0.0	0.0	(922.0)	(922.0)	0.0	(1,950.0)	(1,950.0)	0.0	(2,000.0)	(2,000.0)
23 Additional Retirement	8,391.3	9,168.1	9,649.4	9,885.0	10,354.4	10,872.1	10,872.1	0.0	11,415.7	11,415.7	0.0	11,986.5	11,986.5	0.0
24 St. Paul Severance	525.9	433.3	662.2	777.9	834.3	956.0	0.0	(956.0)	1,061.2	0.0	(1,061.2)	1,177.9	0.0	(1,177.9)
25 Minneapolis Health Insurance	0.0	261.9	291.5	323.3	355.1	403.7	403.7	0.0	448.1	448.1	0.0	497.4	497.4	0.0
26 Early Retirement Health Insurance	2,613.7	1,592.5	751.7	164.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
27 Early Retirement Health Benefits	3,625.4	4,071.4	4,278.7	3,319.9	2,696.6	2,426.9	2,426.9	0.0	2,184.2	2,184.2	0.0	1,965.8	1,965.8	0.0
28 Reorganization Severance	1,330.7	866.0	621.3	630.1	669.6	669.6	0.0	(669.6)	669.6	0.0	(669.6)	669.6	0.0	(669.6)
29 Integration	15,322.4	27,374.4	19,513.4	24,324.8	24,661.9	25,509.1	25,575.1	66.0	24,901.9	24,844.9	(57.0)	24,260.9	24,120.9	(140.0)
30 Unemployment Insurance	1,989.4	3,775.1	8,251.1	3,333.5	3,201.6	3,361.7	0.0	(3,361.7)	3,529.8	0.0	(3,529.8)	3,706.3	0.0	(3,706.3)
31 Operating Debt	593.1	502.9	525.4	174.1	175.5	184.5	184.5	0.0	193.7	193.7	0.0	203.4	203.4	0.0
32 Reorganization Operating Debt	705.4	378.1	378.1	212.4	196.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
33 Safe Schools (Crime)	9,984.5	10,065.9	27,615.2	24,395.1	24,284.3	24,699.3	0.0	(24,699.3)	24,433.3	0.0	(24,433.3)	24,122.3	0.0	(24,122.3)
34 Judgments	451.7	494.9	185.7	87.0	85.5	85.5	0.0	(85.5)	85.5	0.0	(85.5)	85.5	0.0	(85.5)
35 Swimming Pool	0.0	411.7	383.4	424.2	489.0	523.2	0.0	(523.2)	559.8	0.0	(559.8)	599.0	0.0	(599.0)
36 Ice Arena	608.4	751.4	840.1	747.2	753.9	829.3	0.0	(829.3)	912.2	0.0	(912.2)	1,003.4	0.0	(1,003.4)
37 Lost Interest Earnings	0.0	0.0	5,990.4	2,992.8	2,991.2	2,991.2	0.0	(2,991.2)	0.0	0.0	0.0	0.0	0.0	0.0
38 Tree Growth	0.0	0.0	631.1	630.2	630.2	630.2	0.0	(630.2)	630.2	0.0	(630.2)	630.2	0.0	(630.2)
40 Staff Development	34.9	33.7	36.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
41 Career and Technical	0.0	12,497.9	12,620.3	12,505.7	12,704.4	12,704.4	12,704.4	0.0	12,704.4	12,704.4	0.0	12,704.4	15,304.4	2,600.0
42 Carpenter Bus	0.0	0.0	0.0	0.0	0.0	0.0	2,200.0	2,200.0	0.0	600.0	600.0	0.0	600.0	600.0
43 Administrative District Levy	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	300.0	300.0	0.0	600.0	600.0
44 Economic Development Abatement	0.0	353.0	299.6	359.5	413.7	413.7	413.7	0.0	413.7	413.7	0.0	413.7	413.7	0.0
45 Other General	173.7	135.2	342.1	232.0	316.4	316.4	(100.0)	(416.4)	316.4	(100.0)	(416.4)	316.4	(100.0)	(416.4)
46														
47 Hazardous/ Health & Safety	76,623.2	122,775.9	127,277.2	89,326.5	80,669.0	79,783.0	79,785.0	2.0	81,370.0	81,372.0	2.0	83,007.0	83,009.0	2.0

HANDOUT # 1

**E-12 FY 2006-2007 Budget**

Property Tax Levy Tracking

2005 Session

(\$ in thousands)

	FY 2002 Pay 2001 Certified	FY 2003 Pay 2002 Certified	FY 2004 Pay 2003 Certified	FY 2005 Pay 2004 Certified	FY 2006 Pay 2005 Cert. Est.	FY 2007 Pay 2006 Cert. Est.	Gov's Rec FY 2007 Pay 2006 Cert. Est.	Difference Gov's Rec - Cur. Law Pay 2006		FY 2008 Pay 2007 Cert. Est.	Gov's Rec FY 2008 Pay 2007 Cert. Est.	Difference Gov's Rec - Cur. Law Pay 2007	FY 2009 Pay 2008 Cert. Est.	Gov's Rec FY 2009 Pay 2008 Cert. Est.	Difference Gov's Rec - Cur. Law Pay 2008
48 Alternative Facilities H&S	0.0	0.0	0.0	9,827.6	4,953.8	5,979.4	5,979.4	0.0		4,982.8	4,982.8	0.0	4,982.8	4,982.8	0.0
49 Alternative Facilities H&S Debt Aid	0.0	0.0	0.0	(346.6)	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0
50 Alternative Facilities	27,268.6	39,683.1	39,934.7	47,697.8	61,904.3	68,993.2	68,993.2	0.0		76,932.8	76,932.8	0.0	84,343.2	84,343.2	0.0
51 Alternative Facilities Aid	(2,829.8)	(2,829.8)	(2,829.8)	(2,829.8)	(2,829.8)	(2,829.8)	(2,829.8)	0.0		(2,829.8)	(2,829.8)	0.0	(2,829.8)	(2,829.8)	0.0
52 Alternative Facilities Debt Aid	(120.5)	(838.7)	(98.5)	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0
53 Disabled Access	1,789.2	1,126.2	1,062.5	414.0	326.0	203.0	203.0	0.0		143.0	143.0	0.0	125.0	125.0	0.0
54 Building Lease	33,569.0	39,326.1	40,959.5	37,057.5	35,770.0	36,000.0	14,383.4	(21,616.6)		36,200.0	14,401.0	(21,799.0)	36,400.0	14,401.6	(21,998.4)
55															
56 Deferred Maintenance	0.0	0.0	0.0	0.0	0.0	0.0	14,200.0	14,200.0		0.0	14,835.0	14,835.0	0.0	15,316.0	15,316.0
57 Deferred Maintenance -- Reverse Referendum	0.0	0.0	0.0	0.0	0.0	0.0	(710.0)	(710.0)		0.0	(742.0)	(742.0)	0.0	(766.0)	(766.0)
58															
59 Historic Building	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0
60 Facilities Down Payment	2,659.1	7,192.7	10,926.1	13,603.5	21,079.0	23,000.0	23,000.0	0.0		25,000.0	25,000.0	0.0	26,000.0	26,000.0	0.0
61 Interactive TV / Technology	1,032.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0
62 Technology	699.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0
63 Other Capital	27.2	439.0	39.0	39.0	39.0	39.0	0.0	(39.0)		39.0	0.0	(39.0)	39.0	0.0	(39.0)
64															
65 Last Year General Education Adjustment	(505.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0
66 Last Year Transition, Equity, Op Cap Adjustment	(880.3)	(774.8)	0.0	0.0	0.0	68.7	68.7	0.0		0.0	0.0	0.0	0.0	0.0	0.0
67 Last Year Supplemental & Referendum Adjust	1,209.0	14.7	(1,656.7)	2,307.5	(865.5)	4,929.2	4,929.2	0.0		0.0	0.0	0.0	0.0	0.0	0.0
68 Alternative Compensation -- Catch Up	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0
69 Last Year Integration Adjustment	0.0	2,552.9	1,490.3	(247.1)	(286.3)	1,375.0	1,375.0	0.0		0.0	13,976.0	13,976.0	0.0	0.0	0.0
70 Career & Technical Adjustment	0.0	0.0	(21.5)	0.0	(60.9)	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0
71 Special Education Adjustment -- Final Data	223.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0
72 Debt Surplus Transfer Adjustment	0.0	(189.2)	0.0	(67.4)	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0
73 Final Health & Safety Adjustment	(1,204.4)	(215.4)	(1,785.4)	(298.2)	(787.5)	(300.0)	(300.0)	0.0		(300.0)	(300.0)	0.0	(300.0)	(300.0)	0.0
74 2nd Prior Year Health & Safety Adjustment	(508.6)	(3,525.0)	(4,177.8)	(1,292.9)	(1,079.7)	(750.0)	(750.0)	0.0		(750.0)	(750.0)	0.0	(750.0)	(750.0)	0.0
75 Last Year Health & Safety Adjustment	(5,156.6)	(1,695.9)	(12,803.3)	(22,957.9)	(16,354.4)	(5,000.0)	(5,000.0)	0.0		(5,000.0)	(5,000.0)	0.0	(5,000.0)	(5,000.0)	0.0
76 Other Capital Limit Adjustment	(287.4)	24.3	4.4	4.7	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0
77 Other General Limit Adjustment	4,603.8	1,710.1	834.1	1,631.1	19.2	1,262.2	1,262.2	0.0		4,330.9	4,330.9	0.0	337.4	337.4	0.0
78															
79 Abatement Adjustment-Initial	1,378.4	1,417.1	3,187.9	1,854.0	2,645.4	3,253.7	3,809.7	556.0		3,325.5	3,753.5	428.0	3,183.0	3,543.0	360.0
80 Abatement Interest	78.1	205.7	289.7	1,424.4	32.1	32.7	32.7	0.0		33.4	33.4	0.0	34.1	34.1	0.0
81 Abatement Final Adjustment	0.0	(512.4)	0.0	0.0	(112.6)	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0
82 Abatement Carryover	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0
83 Abatement Advance	(154.9)	(936.2)	(1,553.1)	(32.0)	279.6	279.6	279.6	0.0		279.6	279.6	0.0	279.6	279.6	0.0
84 Net Offset Adjustment	0.0	311.9	21.4	354.1	367.4	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0
85															
86 Total -- General Fund	1,880,798.9	496,051.4	634,554.2	714,613.3	759,754.5	890,140.8	1,040,362.6	150,221.8		957,184.6	1,175,561.9	218,377.3	1,053,380.2	1,288,583.3	235,203.1
87															
88 <b>COMMUNITY SERVICE FUND</b>															
89															
90 Basic Community Education	19,218.2	31,245.4	33,640.5	33,715.0	35,020.0	36,182.1	36,182.1	0.0		36,592.7	36,592.7	0.0	37,008.2	37,008.2	0.0
91 Early Childhood Family Education	20,984.0	22,084.2	22,179.9	22,130.5	22,130.1	22,135.0	22,135.0	0.0		22,135.0	22,135.0	0.0	22,135.0	22,135.0	0.0
92 ECFE Home Visiting	513.1	528.9	534.1	537.5	540.3	551.7	551.7	0.0		557.2	557.2	0.0	562.7	562.7	0.0
93 Community Education Grandfather	595.1	528.3	525.4	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0
94 School Age Care/Extended Day	5,753.4	6,645.9	7,749.9	8,099.0	8,893.3	11,038.1	11,038.1	0.0		12,094.3	12,094.3	0.0	13,248.3	13,248.3	0.0

**E-12 FY 2006-2007 Budget**

Property Tax Levy Tracking

2005 Session

(\$ in thousands)

	FY 2002 Pay 2001 Certified	FY 2003 Pay 2002 Certified	FY 2004 Pay 2003 Certified	FY 2005 Pay 2004 Certified	FY 2006 Pay 2005 Cert. Est.	FY 2007 Pay 2006 Cert. Est.	Gov's Rec FY 2007 Pay 2006 Cert. Est.	Difference Gov's Rec - Cur. Law Pay 2006	FY 2008 Pay 2007 Cert. Est.	Gov's Rec FY 2008 Pay 2007 Cert. Est.	Difference Gov's Rec - Cur. Law Pay 2007	FY 2009 Pay 2008 Cert. Est.	Gov's Rec FY 2009 Pay 2008 Cert. Est.	Difference Gov's Rec - Cur. Law Pay 2008
95 Adults with Disabilities	669.0	669.0	643.4	670.0	670.0	670.0	670.0	0.0	670.0	670.0	0.0	670.0	670.0	0.0
96 Other Community Ed	0.0	24.4	19.3	34.6	51.7	54.3	54.3	0.0	57.0	57.0	0.0	59.8	59.8	0.0
97														
98 Limit Adjustment	436.1	422.2	632.3	1,058.8	1,024.5	610.7	610.7	0.0	1,034.7	1,034.7	0.0	1,155.8	1,155.8	0.0
99 Community Education Excess Fund Balance	0.0	0.0	0.0	(5,226.2)	(879.3)	(358.4)	(358.4)	0.0	(203.7)	(203.7)	0.0	0.0	0.0	0.0
100 ECFE Excess Fund Balance	0.0	0.0	0.0	(896.3)	(360.6)	(183.1)	(183.1)	0.0	(116.5)	(116.5)	0.0	(37.7)	(37.7)	0.0
101 Abatement Adjustment	99.6	33.5	184.5	192.3	93.6	143.3	241.3	98.0	148.1	224.1	76.0	144.1	208.1	64.0
102 Carry-Over Abatement Adjustment	0.0	27.4	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
103 Advance Abatement Adjustment	(0.4)	(16.1)	106.1	(24.9)	(0.9)	(0.9)	(0.9)	0.0	(0.9)	(0.9)	0.0	(0.9)	(0.9)	0.0
104 Net Offset Adjustment	0.0	(271.8)	(57.0)	(78.9)	(106.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
105														
106 <b>Total -- Community Service Fund</b>	<b>48,268.1</b>	<b>61,921.3</b>	<b>66,158.4</b>	<b>60,211.7</b>	<b>67,076.2</b>	<b>70,842.8</b>	<b>70,940.8</b>	<b>98.0</b>	<b>72,967.9</b>	<b>73,043.9</b>	<b>76.0</b>	<b>74,945.3</b>	<b>75,009.3</b>	<b>64.0</b>
107														
108 <b>DEBT SERVICE FUND</b>														
109														
110 Basic Debt Levy or Max Effort	470,750.6	501,047.8	529,201.3	557,095.6	583,308.2	595,661.7	595,661.7	0.0	618,264.4	618,264.4	0.0	641,683.2	641,683.2	0.0
111 Debt Equalization (Fund 7)	(25,878.9)	(32,141.2)	(37,426.9)	(29,293.6)	(25,050.8)	(21,876.0)	(21,876.0)	0.0	(20,182.9)	(20,182.9)	0.0	(17,381.4)	(17,381.4)	0.0
112 Additional Maximum Effort	0.0	2,591.2	2,156.7	2,200.5	2,217.7	2,200.0	2,200.0	0.0	2,200.0	2,200.0	0.0	2,200.0	2,200.0	0.0
113 Maximum Effort Rate Reduction	0.0	0.0	0.0	0.0	0.0	0.0	(2,516.0)	(2,516.0)	0.0	(3,913.0)	(3,913.0)	0.0	(4,759.0)	(4,759.0)
114														
115 Fund Transfers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
116														
117 Energy Loan	2,579.2	2,035.5	1,642.9	1,702.5	1,725.6	1,800.0	1,800.0	0.0	2,000.0	2,000.0	0.0	2,200.0	2,200.0	0.0
118 Lease Purchase (Fund 7)	36,693.1	38,254.6	41,698.9	39,592.8	38,401.8	39,000.0	39,000.0	0.0	40,000.0	40,000.0	0.0	42,000.0	42,000.0	0.0
119 Alternative Facilities Health and Safety Offset	0.0	0.0	0.0	4,356.8	8,222.8	10,142.8	10,142.8	0.0	11,742.8	11,742.8	0.0	13,342.8	13,342.8	0.0
120 Alternative Facilities Debt	35,327.1	43,709.6	59,429.5	54,359.1	57,922.3	63,714.5	63,714.5	0.0	68,811.7	68,811.7	0.0	72,940.4	72,940.4	0.0
121 Alternative Facilities Debt Aid (Fund 7)	(16,456.2)	(16,456.2)	(17,279.0)	(17,279.0)	(17,279.0)	(17,279.0)	(17,279.0)	0.0	(17,279.0)	(17,279.0)	0.0	(17,279.0)	(17,279.0)	0.0
122 Adjustment for Alternative Aid	0.0	(838.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
123 Adjust for Taconite on Bonds	0.0	(4,501.7)	(5,061.3)	(5,189.8)	(5,086.1)	(5,080.0)	(5,080.0)	0.0	(5,070.0)	(5,070.0)	0.0	(5,060.0)	(5,060.0)	0.0
124														
125 Facilities	5,933.1	6,376.3	5,622.8	6,950.7	6,683.2	6,700.0	6,700.0	0.0	6,900.0	6,900.0	0.0	7,000.0	7,000.0	0.0
126 Equipment	3,466.1	2,148.7	1,904.3	27.8	42.1	40.0	40.0	0.0	38.0	38.0	0.0	36.0	36.0	0.0
127 Secondary Cooperative Facilities Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
128														
129 Limit Adjustment	(895.2)	(175.0)	16.4	(61.2)	(481.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
130 Abatement Adjustment (Final and Intermediate)	1,153.0	1,718.9	5,950.3	4,754.2	2,534.9	3,037.4	3,037.4	0.0	3,094.6	3,094.6	0.0	3,037.2	3,037.2	0.0
131 Abatement Carry-over	482.5	622.9	0.0	121.7	50.7	50.7	50.7	0.0	50.7	50.7	0.0	50.7	50.7	0.0
132 Abatement Advance	(53.4)	268.2	909.5	(265.8)	(20.2)	(20.2)	(20.2)	0.0	(20.2)	(20.2)	0.0	(20.2)	(20.2)	0.0
133														
134 Reduction for Debt Excess	(23,726.8)	(34,387.8)	(14,508.7)	(28,195.5)	(25,273.1)	(25,000.0)	(25,000.0)	0.0	(25,000.0)	(25,000.0)	0.0	(25,000.0)	(25,000.0)	0.0
135														
136 <b>Total -- Debt Service Fund</b>	<b>489,374.2</b>	<b>510,273.1</b>	<b>574,256.7</b>	<b>590,876.8</b>	<b>627,919.1</b>	<b>653,091.9</b>	<b>650,575.9</b>	<b>(2,516.0)</b>	<b>685,550.1</b>	<b>681,637.1</b>	<b>(3,913.0)</b>	<b>719,749.7</b>	<b>714,990.7</b>	<b>(4,759.0)</b>
137														
138														
140														
141 Subtotal -- Operating Levies	1,929,067.0	557,972.7	700,712.6	774,825.0	826,830.7	960,983.6	1,111,303.4	150,319.8	1,030,152.5	1,248,605.8	218,453.3	1,128,325.5	1,363,592.6	235,267.1
142 Subtotal -- Non-Operating Levies	489,374.2	510,273.1	574,256.7	590,876.8	627,919.1	653,091.9	650,575.9	(2,516.0)	685,550.1	681,637.1	(3,913.0)	719,749.7	714,990.7	(4,759.0)

**E-12 FY 2006-2007 Budget**

Property Tax Levy Tracking

2005 Session

(\$ in thousands)

	FY 2002 Pay 2001 Certified	FY 2003 Pay 2002 Certified	FY 2004 Pay 2003 Certified	FY 2005 Pay 2004 Certified	FY 2006 Pay 2005 Cert. Est.	FY 2007 Pay 2006 Cert. Est.	Gov's Rec FY 2007 Pay 2006 Cert. Est.	Difference Gov's Rec - Cur. Law Pay 2006.	FY 2008 Pay 2007 Cert. Est.	Gov's Rec FY 2008 Pay 2007 Cert. Est.	Difference Gov's Rec - Cur. Law Pay 2007	FY 2009 Pay 2008 Cert. Est.	Gov's Rec FY 2009 Pay 2008 Cert. Est.	Difference Gov's Rec - Cur. Law Pay 2008
143														
144	50.4	49.7	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
145														
146	<b>2,418,491.6</b>	<b>1,068,295.5</b>	<b>1,274,988.1</b>	<b>1,365,701.8</b>	<b>1,454,750.0</b>	<b>1,614,075.5</b>	<b>1,761,879.3</b>	<b>147,803.8</b>	<b>1,715,702.6</b>	<b>1,930,242.9</b>	<b>214,540.3</b>	<b>1,848,075.2</b>	<b>2,078,583.3</b>	<b>230,508.1</b>
147	136,367.1	(1,350,196.1)	206,692.6	90,713.7	89,048.2	159,325.5	307,129.3		101,627.1	168,363.6		132,372.6	148,340.4	
148	6.0%	-55.8%	19.3%	7.1%	6.5%	11.0%	21.1%		6.3%	9.6%		7.7%	7.7%	
149														
150														
151	13,468.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
152	404,102.4	806.0	111.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
153	55,116.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
154	0.0	68,860.0	68,531.0	67,982.0	60,204.0	58,651.0	58,651.0	0.0	56,810.0	56,810.0	0.0	54,924.0	54,924.0	0.0
155	0.0	3,854.0	5,879.0	5,209.0	5,316.0	5,316.0	5,316.0	0.0	5,316.0	5,316.0	0.0	5,316.0	5,316.0	0.0
156	12,290.9	8,351.0	9,003.0	9,195.0	9,754.0	9,805.0	9,805.0	0.0	9,858.0	9,858.0	0.0	9,914.0	9,914.0	0.0
157	<b>484,978.2</b>	<b>81,871.0</b>	<b>83,524.0</b>	<b>82,392.0</b>	<b>75,274.0</b>	<b>73,772.0</b>	<b>73,772.0</b>	<b>0.0</b>	<b>71,984.0</b>	<b>71,984.0</b>	<b>0.0</b>	<b>70,154.0</b>	<b>70,154.0</b>	<b>0.0</b>
158														
159	<b>1,933,513.4</b>	<b>986,424.5</b>	<b>1,191,464.1</b>	<b>1,283,309.8</b>	<b>1,379,476.0</b>	<b>1,540,303.5</b>	<b>1,688,107.3</b>	<b>147,803.8</b>	<b>1,643,718.6</b>	<b>1,858,258.9</b>	<b>214,540.3</b>	<b>1,777,921.2</b>	<b>2,008,429.3</b>	<b>230,508.1</b>
160	128,898.5	(947,088.9)	205,039.6	91,845.7	96,166.2	160,827.5	308,631.3		103,415.1	170,151.6		134,202.6	150,170.4	
161	7.1%	-49.0%	20.8%	7.7%	7.5%	11.7%	22.4%		6.7%	10.1%		8.2%	8.1%	
162														
163							147,804			214,540			230,508	
164							9.6%			13.1%			13.0%	
165														
166														
167	<b>1,885,245.3</b>	<b>924,503.2</b>	<b>1,125,305.7</b>	<b>1,223,098.1</b>	<b>1,312,399.6</b>	<b>1,469,460.7</b>	<b>1,617,166.5</b>	<b>147,705.8</b>	<b>1,570,750.7</b>	<b>1,785,215.0</b>	<b>214,464.3</b>	<b>1,702,975.9</b>	<b>1,933,420.0</b>	<b>230,444.1</b>
168	124,555.5	(960,742.1)	200,802.5	97,792.4	89,301.5	157,061.1	304,766.9		101,290.0	168,048.5		132,225.2	148,205.0	
169	7.1%	-51.0%	21.7%	8.7%	7.3%	12.0%	23.2%		6.9%	10.4%		8.4%	8.3%	
170														
171							147,706			214,464			230,444	
172							10.1%			13.7%			13.5%	
173														
174	*Does not include taconite adjustments													

**NEW K-12 LEVIES PER PUPIL**  
**Governor's Budget Recommendation**  
**Does Not Include Referendum Growth or Q. Comp**

		T&E Levy	Oper. Levy	Cap. Def Levy	Mnt. Levy (1)	Discr. Levy	Special Ec Levy	Equity Levy	Transition Levy	Ref. Levy	ANTC Levies	RMKV Levies	Grand Total Levies
Total	756,335	9	0	19	57	24	(0)	20	10		109	30	139
1 Aitkin	1,179	0	0	47	112	17	(4)	(26)	0		176	(30)	145
1.03 Minneapolis	33,480	0	0	0	24	50	57	113	0		74	170	244
2 Hill City	297	0	0	14	47	13	25	(17)	0		74	8	82
4 Mcgregor	491	61	0	36	103	25	(3)	0	0		226	(3)	223
6 South St. Paul	2,917	0	0	40	38	24	(19)	38	1		102	19	122
11 Anoka-Hennepin	37,560	11	0	0	25	22	(11)	28	2		58	20	78
12 Centennial	6,790	0	0	20	14	18	(5)	19	(0)		52	14	66
13 Columbia Heights	2,904	0	0	50	63	23	(14)	14	(2)		136	(2)	134
14 Fridley	2,291	0	0	44	58	25	(24)	0	(6)		127	(30)	97
15 St. Francis	5,550	0	0	27	60	18	(8)	9	1		105	2	107
16 Spring Lake Park	4,244	0	1	50	91	23	(22)	21	0		165	(0)	164
22 Detroit Lakes	2,532	34	0	37	75	23	(5)	(6)	0		169	(11)	158
23 Frazee	1,055	37	0	26	85	19	37	(17)	0		167	20	187
25 Pine Point	66	0	0	0	0	0	0	0	0		0	0	0
31 Bemidji	4,412	20	0	26	29	24	(2)	16	(2)		98	12	110
32 Blackduck	686	0	0	18	40	15	(2)	(12)	0		73	(14)	59
36 Kelliher	248	0	0	8	72	11	(2)	(38)	0		91	(39)	52
38 Red Lake	1,538	0	0	0	0	0	(0)	(0)	(0)		0	(0)	0
47 Sauk Rapids	3,453	0	0	15	54	17	47	(5)	0		86	43	129
51 Foley	1,537	0	0	17	73	15	42	(5)	0		105	36	142
62 Ortonville	418	0	0	31	106	18	(7)	0	9		155	3	158
75 St. Clair	546	0	0	19	48	15	(6)	9	(1)		82	2	84
77 Mankato	6,763	0	0	48	71	24	(7)	6	(3)		144	(4)	140
81 Comfrey	147	80	0	46	113	31	1	(21)	(1)		271	(21)	249
84 Sleepy Eye	550	0	0	46	110	29	50	(7)	0		185	42	227
85 Springfield	571	0	0	20	54	12	(3)	(4)	4		87	(2)	85
88 New Ulm	1,991	17	0	49	93	25	(7)	0	7		185	(0)	184
91 Barnum	579	0	0	23	66	13	(3)	(8)	(1)		102	(12)	90
93 Carlton	564	51	0	42	58	17	(0)	34	15		168	48	216
94 Cloquet	2,381	0	0	26	18	12	(3)	12	(0)		57	9	66
95 Cromwell	287	0	0	20	90	15	40	(19)	0		125	22	147
97 Moose Lake	723	36	0	41	61	16	(4)	0	1		155	(3)	152
99 Esko	1,082	15	0	15	27	8	(5)	11	(2)		65	5	70
100 Wrenshall	321	43	0	27	75	10	55	(11)	0		155	44	200
108 Norwood	875	107	0	42	111	35	(15)	0	8		295	(7)	289
110 Waconia	2,490	0	0	25	116	36	(1)	0	(12)		176	(13)	163

HANDOUT # 2

(1) Discretionary levies are the difference between the rolled in Misc. Levies and the new Discretionary Levy

**NEW K-12 LEVIES PER PUPIL**

Governor's Budget Recommendation

Does Not Include Referendum Growth or Q. Comp

			T&E	Oper. Cap.	Def Mt.	Discr.	Special Ec	Equity	Transition	Ref.	ANTC	RMKV	Grand
			Levy	Levy	Levy	Levy (1)	Levy	Levy	Levy	Levy	Levies	Levies	Total
													Levies
111	Watertown-Mayer	1,155	25	0	38	103	28	(12)	33	8	194	29	223
112	Chaska	8,483	0	0	25	94	28	(16)	12	(5)	147	(9)	138
113	Walker-Akeley	922	0	0	39	82	34	85	(38)	0	156	47	203
115	Cass Lake	1,146	0	0	16	26	24	27	(45)	0	66	(18)	48
116	Pillager	692	0	0	31	19	29	66	(4)	0	79	62	140
118	Remer	445	0	(6)	50	31	51	(9)	5	0	126	(3)	122
129	Montevideo	1,368	9	0	21	32	15	(4)	(3)	1	77	(6)	72
138	North Branch	3,987	0	0	24	(24)	17	47	1	0	17	48	64
139	Rush City	976	0	0	21	104	14	50	0	0	139	50	190
146	Barnesville	739	0	0	30	50	11	(3)	(5)	(1)	91	(8)	83
150	Hawley	868	6	0	13	23	7	(2)	0	(1)	50	(3)	47
152	Moorhead	5,216	0	0	25	(11)	21	(4)	4	(0)	35	1	36
162	Bagley	1,015	8	0	26	44	12	26	(20)	0	90	5	95
166	Cook County	582	0	1	36	48	17	(6)	2	0	101	(4)	97
173	Mountain Lake	489	0	0	39	73	17	(5)	0	(10)	129	(16)	114
177	Windom	869	18	0	28	41	27	(5)	0	3	114	(2)	112
181	Brainerd	6,805	18	0	50	82	28	(5)	3	(0)	179	(3)	176
182	Crosby	1,250	133	0	45	72	26	(3)	0	0	277	(2)	275
186	Pequot Lakes	1,389	0	1	37	81	16	(5)	36	0	135	32	166
191	Burnsville	10,188	14	0	0	80	36	(17)	8	(3)	131	(11)	119
192	Farmington	6,094	0	0	14	47	14	(5)	4	(2)	75	(3)	71
194	Lakeville	10,604	0	0	0	23	19	(15)	51	(4)	42	32	74
195	Randolph	465	0	0	30	115	11	(16)	0	0	156	(16)	140
196	Rosemount-Apple	25,228	5	0	0	59	27	(12)	24	1	91	14	104
197	West St. Paul	4,731	0	0	41	99	34	(23)	0	53	175	31	205
199	Inver Grove	3,427	46	0	46	108	33	(15)	0	0	233	(15)	218
200	Hastings	4,782	85	0	32	73	25	(14)	24	4	215	14	229
203	Hayfield	909	0	0	34	79	14	(3)	0	(1)	127	(4)	122
204	Kasson-Mantorvil	1,899	0	0	19	37	9	38	0	0	64	38	102
206	Alexandria	3,791	49	(3)	39	100	24	(8)	20	3	209	15	225
207	Brandon	285	52	0	49	115	12	(7)	(8)	3	228	(12)	216
208	Evansville	197	5	0	50	1	14	(0)	33	6	70	39	110
213	Osakis	633	0	0	30	98	12	38	0	0	140	38	178
227	Chatfield	884	0	0	42	58	17	(5)	15	(1)	117	9	126
229	Lanesboro	325	0	0	36	83	14	(9)	(11)	1	133	(19)	114
238	Mabel-Canton	342	0	0	41	92	13	(4)	(5)	0	146	(8)	137
239	Rushford-Peterso	546	62	0	42	90	15	(4)	(12)	8	210	(9)	201
241	Albert Lea	3,222	0	0	30	71	19	(4)	(17)	5	120	(16)	104

(1) Discretionary levies are the difference between the rolled in Misc. Levies and the new Discretionary Levy

**NEW K-12 LEVIES PER PUPIL**

Governor's Budget Recommendation

Does Not Include Referendum Growth or Q. Comp

		T&E	Oper. Cap.	Def Mnt.	Discr.	Special Ec	Equity	Transition	Ref.	ANTC	RMKV	Grand	
		Levy	Levy	Levy	Levy (1)	Levy	Levy	Levy	Levy	Levies	Levies	Total	
242	Alden		0	0	28	63	8	(9)	(2)	(1)	99	(11)	88
252	Cannon Falls	1,275	0	0	43	139	20	(7)	0	2	202	(5)	198
253	Goodhue	508	0	0	42	77	19	(3)	4	(1)	139	1	140
255	Pine Island	1,195	0	0	27	50	8	(9)	2	(2)	86	(9)	77
256	Red Wing	2,678	30	0	29	45	27	(9)	30	0	131	22	153
261	Ashby	257	0	0	21	76	9	41	(4)	0	107	37	144
264	Herman-Norcross	112	0	0	50	110	19	0	(21)	0	179	(21)	159
270	Hopkins	7,627	0	0	0	(3)	37	0	69	0	35	69	104
271	Bloomington	10,189	0	0	0	53	35	(27)	38	105	88	116	204
272	Eden Prairie	9,386	0	0	25	76	22	(45)	57	352	124	364	487
273	Edina	7,242	0	0	50	86	22	(19)	17	0	158	(2)	156
276	Minnnetonka	7,218	0	0	0	92	29	0	(2)	0	121	(2)	119
277	Westonka	2,286	0	0	49	(4)	33	(37)	110	436	79	509	588
278	Orono	2,384	0	0	44	72	21	(52)	56	228	137	231	368
279	Osseo	20,614	18	0	0	82	34	(13)	7	(3)	135	(9)	125
280	Richfield	3,699	0	0	50	32	29	(22)	47	0	111	25	136
281	Robbinsdale	12,898	0	0	0	73	33	(17)	41	0	107	24	131
282	St. Anthony-New	1,591	0	0	50	55	16	(57)	96	51	121	90	211
283	St. Louis Park	4,061	0	0	50	38	45	0	35	59	133	94	228
284	Wayzata	9,613	0	0	35	70	21	(23)	50	23	126	50	176
286	Brooklyn Center	1,561	0	0	37	31	19	(15)	18	(6)	88	(3)	85
294	Houston	698	0	0	24	39	5	(14)	7	0	68	(6)	62
297	Spring Grove	333	25	0	35	68	10	(5)	0	5	138	(1)	137
299	Caledonia	807	20	0	16	70	20	(5)	0	16	125	11	136
300	Lacrescent	1,377	0	0	26	48	12	(3)	0	0	87	(3)	84
306	Laporte	264	0	0	22	25	28	75	(21)	0	75	54	129
308	Nevis	499	0	0	25	111	18	(11)	(6)	0	155	(16)	138
309	Park Rapids	1,699	62	0	23	79	22	67	0	0	186	67	253
314	Braham	854	79	0	29	93	19	(3)	0	0	221	(3)	218
316	Greenway	1,249	0	0	30	(17)	15	(3)	12	(20)	28	(11)	17
317	Deer River	938	0	0	37	78	21	41	(25)	0	136	16	152
318	Grand Rapids	3,490	50	0	36	13	24	77	(31)	0	123	46	168
319	Nashwauk-Keewati	627	0	0	30	5	26	(2)	8	0	61	6	68
323	Franconia	27	0	0	0	146	0	20	0	30	146	50	196
330	Heron Lake-Okabe	278	0	0	49	108	15	0	(2)	9	172	7	179
332	Mora	1,668	8	0	36	82	15	(4)	0	0	140	(4)	137
333	Ogilvie	687	0	0	11	52	8	32	(16)	0	71	16	86
345	New London-Spice	1,425	10	0	27	101	17	(10)	6	2	155	(2)	153

(1) Discretionary levies are the difference between the rolled in Misc. Levies and the new Discretionary Levy

**NEW K-12 LEVIES PER PUPIL**

**Governor's Budget Recommendation**

**Does Not Include Referendum Growth or Q. Comp**

		T&E	Oper. Cap.	Def Mt.	Discr.	Special Ec	Equity	Transition	Ref.	ANTC	RMKV	Grand	
		Levy	Levy	Levy	Levy (1)	Levy	Levy	Levy	Levy	Levies	Levies	Total	
347	Willmar	3,784	9	0	25	39	19	(4)	(20)	(0)	91	(24)	67
356	Lancaster	209	0	0	23	39	10	0	0	(13)	72	(13)	59
361	International Fa	1,289	18	0	43	(266)	17	(5)	165	1	(189)	161	(27)
362	Littlefork-Big F	310	0	0	5	(142)	7	(1)	34	0	(130)	33	(98)
363	South Koochichin	327	0	0	16	(195)	9	(2)	27	(0)	(170)	25	(145)
371	Bellingham	112	89	0	50	115	11	0	0	(3)	266	(3)	263
378	Dawson	527	0	0	30	78	20	(3)	(8)	0	129	(11)	118
381	Lake Superior	1,390	14	0	50	91	20	69	(13)	0	175	56	231
390	Lake Of The Wood	599	49	0	12	(223)	15	(2)	112	1	(148)	111	(37)
391	Cleveland	370	21	0	50	132	19	(6)	(10)	2	223	(14)	208
392	Lecenter	650	12	0	30	53	12	(3)	(2)	4	107	(1)	106
394	Montgomery	1,040	0	0	42	113	24	58	0	0	180	58	237
402	Hendricks	143	0	0	49	111	26	(4)	0	4	187	1	188
403	Ivanhoe	176	52	0	50	111	15	(3)	0	5	229	2	232
404	Lake Benton	218	0	0	50	110	9	(2)	0	(2)	168	(4)	164
409	Tyler	275	6	0	37	77	7	(1)	(3)	(0)	126	(4)	122
411	Balaton	135	39	0	50	128	10	(6)	(11)	0	227	(17)	210
413	Marshall	2,122	0	0	35	2	18	(4)	34	1	55	30	85
414	Minneota	457	0	0	35	72	17	(1)	0	0	124	(1)	123
415	Lynd	135	0	0	49	136	21	1	(25)	(4)	206	(28)	178
417	Tracy	677	21	0	42	94	17	(4)	(6)	3	175	(7)	168
418	Russell	115	78	0	50	110	14	(2)	(1)	45	251	42	293
423	Hutchinson	2,787	0	0	34	39	12	(8)	20	(2)	85	10	95
424	Lester Prairie	448	10	0	30	55	7	(5)	2	3	102	(0)	102
432	Mahnomen	694	0	0	21	30	15	22	(32)	0	66	(10)	56
435	Waubun	578	0	0	38	79	20	22	(27)	0	137	(4)	132
441	Newfolden	321	40	0	28	82	23	(7)	0	(6)	172	(13)	159
447	Grygla	184	49	0	21	37	8	(1)	(2)	0	115	(2)	113
458	Truman	371	0	0	50	57	25	(3)	7	(11)	133	(6)	126
463	Eden Valley	687	77	0	40	99	20	(4)	3	2	237	2	238
465	Litchfield	1,828	4	0	29	9	17	(3)	24	1	59	22	81
466	Dassel-Cokato	2,036	0	0	26	62	11	(3)	(6)	(0)	98	(10)	89
473	Isle	529	0	0	23	113	18	56	(26)	0	154	29	184
477	Princeton	3,504	0	0	25	30	15	47	(4)	0	70	43	113
480	Onamia	666	30	0	31	98	37	(3)	(24)	0	196	(27)	170
482	Little Falls	2,421	9	0	38	70	23	(7)	(11)	(1)	140	(19)	122
484	Pierz	896	8	0	27	38	17	(7)	5	6	91	4	94
485	Royalton	635	43	0	24	60	16	(2)	(3)	0	143	(5)	138

(1) Discretionary levies are the difference between the rolled in Misc. Levies and the new Discretionary Levy



**NEW K-12 LEVIES PER PUPIL**

Governor's Budget Recommendation

Does Not Include Referendum Growth or Q. Comp

		T&E	Oper.	Cap.	Def Mnt.	Discr.	Special Ec	Equity	Transition	Ref.	ANTC	RMKV	Grand
		Levy	Levy	Levy	Levy	Levy (1)	Levy	Levy	Levy	Levy	Levies	Levies	Total
													Levies
486	Swanville	297	0	0	46	104	19	(5)	0	(6)	169	(11)	157
487	Upsala	366	16	0	30	55	12	(3)	(7)	(0)	113	(9)	104
492	Austin	3,693	0	0	29	38	16	(4)	(15)	(4)	83	(24)	58
495	Grand Meadow	325	0	0	2	92	18	(5)	0	(4)	113	(9)	104
497	Lyle	237	0	0	38	111	18	(6)	(12)	(5)	167	(23)	145
499	Leroy	359	0	0	45	39	23	(2)	3	(2)	107	(1)	105
500	Southland	568	0	0	50	115	26	(5)	(3)	(4)	191	(11)	180
505	Fulda	400	46	0	49	95	18	0	0	5	208	5	213
507	Nicollet	272	0	0	26	100	17	(29)	17	305	143	292	435
508	St. Peter	1,643	0	0	36	59	24	(5)	1	1	119	(3)	116
511	Adrian	582	0	0	20	38	7	(3)	0	1	64	(2)	62
513	Brewster	181	0	0	49	97	19	(3)	(1)	(8)	165	(13)	153
514	Ellsworth	168	0	0	46	69	14	(2)	0	0	129	(2)	127
516	Round Lake	109	0	0	50	81	16	(5)	11	(15)	147	(8)	140
518	Worthington	2,103	0	0	18	41	16	(2)	0	(1)	76	(2)	73
531	Byron	1,484	1	0	23	82	12	(3)	(1)	(1)	118	(5)	113
533	Dover-Eyota	1,175	0	0	13	28	5	(5)	3	0	46	(1)	45
534	Stewartville	1,653	0	0	25	53	14	(5)	(2)	(14)	92	(20)	72
535	Rochester	15,647	0	0	0	112	23	(5)	(22)	(3)	135	(29)	106
542	Battle Lake	483	0	0	28	105	16	85	(30)	0	150	56	205
544	Fergus Falls	2,472	59	0	40	9	22	(5)	24	2	131	22	153
545	Henning	333	0	0	35	92	22	(1)	0	(1)	149	(2)	147
547	Parkers Prairie	503	13	0	44	94	21	(5)	0	3	172	(2)	169
548	Pelican Rapids	990	33	0	50	106	15	54	(20)	0	204	34	238
549	Perham	1,416	18	0	37	38	28	(4)	58	0	122	54	176
550	Underwood	433	0	0	22	79	11	47	0	0	112	47	158
553	New York Mills	683	5	0	13	15	9	(3)	34	0	42	32	74
561	Goodridge	159	0	0	26	76	10	0	0	(11)	112	(11)	101
564	Thief River Fall	2,000	0	0	18	(8)	9	(3)	15	(6)	20	7	26
577	Willow River	413	0	0	27	113	14	(4)	(18)	1	154	(20)	134
578	Pine City	1,583	53	0	39	(2)	16	(7)	59	6	107	58	165
581	Edgerton	268	0	0	49	111	16	(14)	(5)	4	176	(15)	161
584	Ruthton	114	0	0	50	112	46	(1)	(3)	3	208	(1)	208
592	Climax	162	0	0	31	58	19	0	(9)	(8)	108	(17)	92
593	Crookston	1,267	28	0	17	6	12	(2)	(1)	(1)	63	(4)	58
595	East Grand Forks	1,638	32	0	11	(7)	9	(2)	0	(0)	45	(3)	43
599	Fertile-Beltrami	472	8	0	33	65	21	(9)	(6)	(3)	126	(19)	108
600	Fisher	287	0	0	17	51	9	(10)	2	(59)	77	(66)	11

(1) Discretionary levies are the difference between the rolled in Misc. Levies and the new Discretionary Levy

**NEW K-12 LEVIES PER PUPIL**

Governor's Budget Recommendation

Does Not Include Referendum Growth or Q. Comp

			T&E	Oper. Cap.	Def Mnt.	Discr.	Special Ec	Equity	Transition	Ref.	ANTC	RMKV	Grand
			Levy	Levy	Levy	Levy (1)	Levy	Levy	Levy	Levy	Levies	Levies	Total
													Levies
601	Fosston	667	0	0	14	(72)	7	(2)	13	0	(50)	12	(38)
611	Cyrus	104	0	0	50	129	13	(4)	(4)	(5)	192	(12)	180
621	Mounds View	9,229	0	0	0	15	29	(20)	76	0	45	56	101
622	North St. Paul-M	10,381	0	0	0	86	30	(19)	21	0	116	2	118
623	Roseville	5,943	0	0	0	91	26	(31)	4	0	118	(27)	90
624	White Bear Lake	8,249	0	0	0	71	28	(24)	32	0	100	8	108
625	St. Paul	36,662	0	0	0	27	37	50	54	(1)	65	102	167
627	Oklee	191	9	0	32	59	12	(4)	(8)	0	112	(12)	100
628	Plummer	139	0	0	35	(84)	19	(5)	30	(8)	(29)	16	(13)
630	Red Lake Falls	341	0	0	14	(47)	8	(4)	13	8	(24)	18	(7)
635	Milroy	127	0	0	50	91	8	(2)	15	(5)	149	8	157
640	Wabasso	368	0	0	33	44	21	(2)	12	7	99	16	115
656	Faribault	4,053	21	0	29	49	28	(3)	(2)	(0)	127	(5)	122
659	Northfield	3,595	0	0	45	71	22	(14)	25	4	138	16	154
671	Hills-Beaver Cre	291	0	0	50	114	19	(4)	0	(8)	184	(11)	172
676	Badger	199	0	0	14	21	6	0	(8)	(17)	41	(25)	16
682	Roseau	1,338	28	0	11	(67)	7	(2)	14	(0)	(21)	12	(9)
690	Warroad	1,096	12	0	14	(101)	7	(2)	30	1	(68)	29	(39)
695	Chisholm	696	17	0	23	(62)	11	(3)	21	(16)	(9)	2	(7)
696	Ely	497	0	0	50	6	23	(7)	45	2	79	41	120
698	Floodwood	376	0	0	18	53	14	47	(9)	0	85	38	123
700	Hermantown	1,859	44	0	33	68	18	(3)	4	0	163	0	163
701	Hibbing	2,247	0	0	29	5	11	(6)	19	5	45	18	64
704	Proctor	1,728	47	0	35	32	14	(3)	6	(0)	128	3	131
706	Virginia	1,518	0	0	24	(0)	12	(3)	(1)	(0)	36	(4)	32
707	Nett Lake	118	0	0	2	(146)	2	0	0	(0)	(141)	(0)	(141)
709	Duluth	9,949	64	0	0	104	28	51	(20)	(1)	196	29	225
712	Mountain Iron-Bu	530	0	0	38	41	20	1	(15)	2	99	(12)	88
716	Belle Plaine	1,512	21	0	40	19	20	53	(3)	0	99	50	149
717	Jordan	1,603	0	0	25	107	21	(5)	1	(0)	154	(4)	149
719	Prior Lake	6,856	0	0	21	78	20	(14)	26	(7)	119	5	124
720	Shakopee	5,381	0	0	31	106	25	(13)	3	(7)	162	(17)	145
721	New Prague	3,296	1	0	27	72	21	(10)	19	(2)	121	7	128
726	Becker	2,681	0	0	22	110	18	(7)	9	(10)	149	(7)	142
727	Big Lake	3,333	0	0	8	49	10	(2)	(2)	(0)	67	(5)	63
728	Elk River	9,663	15	0	0	64	20	(9)	21	16	100	28	128
738	Holdingford	979	15	0	15	41	7	(4)	0	1	78	(3)	75
739	Kimball	735	16	0	27	88	18	44	(6)	0	150	38	188

(1) Discretionary levies are the difference between the rolled in Misc. Levies and the new Discretionary Levy

**NEW K-12 LEVIES PER PUPIL**

**Governor's Budget Recommendation**

**Does Not Include Referendum Growth or Q. Comp**

		T&E	Oper.	Cap.	Def Mnt.	Discr.	Special Ec	Equity	Transition	Ref.	ANTC	RMKV	Grand
		Levy	Levy	Levy	Levy	Levy (1)	Levy	Levy	Levy	Levy	Levies	Levies	Total
													Levies
740	Melrose	1,414	26	0	20	62	14	(4)	2	3	122	2	124
741	Paynesville	996	0	0	32	92	21	(5)	0	1	145	(4)	141
742	St. Cloud	8,856	10	0	0	82	42	(9)	0	4	134	(5)	129
743	Sauk Centre	1,039	13	0	27	81	19	(6)	0	12	140	6	145
745	Albany	1,536	0	0	16	87	13	(4)	(2)	(1)	117	(7)	109
748	Sartell	2,825	1	0	15	0	13	(4)	25	(2)	30	19	49
750	Cold Spring	2,242	36	0	35	72	15	(4)	(0)	1	158	(3)	155
756	Bloomington Prairie	690	0	0	42	85	19	(2)	0	1	146	(2)	144
761	Owatonna	4,763	0	0	32	47	13	(6)	(6)	(5)	93	(17)	75
763	Medford	784	0	0	1	29	4	(5)	10	(1)	35	4	39
768	Hancock	212	31	0	39	85	17	(4)	(4)	(4)	172	(12)	160
769	Morris	876	32	0	35	66	20	(5)	0	1	152	(4)	149
771	Chokio-Alberta	179	81	0	50	106	18	(14)	7	380	255	372	627
775	Kerkhoven-Murdoc	595	27	0	25	70	20	(3)	0	2	142	(1)	141
777	Benson	952	2	0	38	75	17	(3)	0	1	132	(1)	131
786	Bertha-Hewitt	415	24	0	17	8	8	(1)	0	0	57	(1)	56
787	Browerville	449	0	0	23	26	16	(2)	2	0	64	1	65
801	Browns Valley	120	10	0	30	27	17	0	0	(11)	85	(11)	74
803	Wheaton	414	0	0	50	115	20	(9)	(2)	(11)	185	(22)	163
806	Elgin-Millville	459	0	0	33	111	16	(9)	(4)	2	161	(10)	150
810	Plainview	1,019	0	0	33	65	14	(3)	(5)	(0)	113	(8)	105
811	Wabasha	640	24	0	32	114	23	(4)	0	3	193	(0)	193
813	Lake City	1,344	7	0	44	98	19	(6)	(1)	1	168	(7)	161
818	Verndale	417	0	0	0	(1)	9	0	0	25	8	25	33
820	Sebeka	534	0	0	14	(11)	5	21	(10)	0	8	12	20
821	Menahga	740	8	0	20	13	8	(2)	(3)	(4)	49	(9)	40
829	Waseca	1,881	5	0	7	6	4	11	(8)	0	21	3	24
831	Forest Lake	7,220	5	0	9	18	5	(2)	(1)	2	36	0	36
832	Mahtomedi	2,909	77	1	87	251	51	(29)	(29)	(4)	466	(62)	404
833	South Washington	15,962	0	0	6	11	4	(7)	11	43	22	47	68
834	Stillwater	8,797	0	0	0	143	34	(28)	22	45	177	39	216
836	Butterfield	195	274	11	0	2,598	1,085	(826)	2,624	0	3,969	1,798	5,767
837	Madelia	578	0	0	15	26	6	(1)	0	(3)	47	(4)	43
840	St. James	1,214	0	0	15	33	8	(1)	(7)	0	56	(8)	48
846	Breckenridge	842	0	0	37	(26)	17	(3)	25	(3)	28	18	47
850	Rothsay	204	0	0	135	221	65	112	0	0	422	112	534
852	Campbell-Tintah	119	8	0	66	120	19	0	0	(0)	213	(0)	213
857	Lewiston	710	10	0	8	9	4	0	0	0	31	0	31

(1) Discretionary levies are the difference between the rolled in Misc. Levies and the new Discretionary Levy

**NEW K-12 LEVIES PER PUPIL**

**Governor's Budget Recommendation**

**Does Not Include Referendum Growth or Q. Comp**

		T&E	Oper. Cap.	Def Mnt.	Discr.	Special Ec	Equity	Transition	Ref.	ANTC	RMKV	Grand	
		Levy	Levy	Levy	Levy (1)	Levy	Levy	Levy	Levy	Levies	Levies	Total	
												Levies	
858	St. Charles	995	0	0	24	57	10	(6)	(4)	(0)	92	(9)	82
861	Winona	3,358	0	0	9	28	3	12	(2)	0	40	11	51
876	Annandale	1,638	131	0	102	170	74	(8)	(24)	12	478	(20)	458
877	Buffalo	5,500	0	0	11	31	7	(2)	0	1	49	(1)	49
879	Delano	1,940	36	0	70	137	40	(13)	36	(8)	283	15	298
881	Maple Lake	842	125	0	66	237	43	(15)	0	(8)	472	(23)	448
882	Monticello	4,021	0	0	6	19	4	(2)	0	1	28	(1)	28
883	Rockford	1,670	0	0	59	189	41	(12)	(12)	(3)	290	(27)	263
885	St. Michael-Albe	4,221	6	0	7	35	6	(1)	(2)	0	53	(3)	50
891	Canby	565	0	1	99	489	79	(37)	10	(67)	668	(94)	574
911	Cambridge-Isanti	5,189	0	0	4	7	2	(0)	0	(0)	12	(0)	12
912	Milaca	1,740	0	0	93	110	37	(11)	39	(2)	240	27	267
914	Ulen-Hitterdal	267	145	1	151	237	91	(15)	86	0	624	70	694
2071	Lake Crystal-Wel	781	0	0	7	20	6	(1)	0	(1)	33	(2)	31
2125	Triton	1,078	26	0	36	74	19	(0)	0	2	155	2	157
2134	United South Central	902	16	0	38	59	23	(2)	15	(0)	136	12	149
2135	Maple River	1,197	0	0	35	77	21	(1)	0	3	133	2	134
2137	Kingsland	778	28	0	55	98	20	(10)	2	(22)	202	(30)	172
2142	St. Louis County	2,062	0	0	16	25	10	(1)	(1)	1	51	(1)	50
2143	Waterville-Elysian-M	942	0	1	109	76	67	(6)	0	(1)	253	(7)	246
2144	Chisago Lakes Area	3,345	14	0	14	32	7	(1)	(1)	0	67	(2)	65
2149	Minnewaska	1,224	0	0	97	188	54	(16)	85	4	339	72	412
2154	Eveleth-Gilbert	1,281	28	0	29	103	21	(2)	(14)	0	182	(17)	166
2155	Wadena-Deer Creek	1,138	0	0	29	(34)	8	(4)	16	(1)	4	12	16
2159	Buffalo Lake-Hector	514	51	0	53	55	31	(4)	81	0	190	77	267
2164	Dilworth-Glyndon	1,305	0	0	20	45	8	(1)	(6)	(7)	73	(14)	60
2165	Hinckley-Finlays	965	0	0	19	34	10	36	(11)	0	63	25	88
2167	Lakeview	524	0	0	66	191	26	(5)	0	1	283	(4)	279
2168	NRHEG	903	7	0	23	40	5	(2)	0	(1)	76	(3)	72
2169	Murray County	702	12	0	56	146	27	55	(7)	0	241	48	289
2170	Staples-Motley	1,347	0	0	24	(56)	10	(1)	30	(4)	(23)	25	2
2171	Kittson Central	333	106	1	184	197	114	(7)	19	2	602	14	616
2172	Kenyon-Wanamingo	859	30	0	19	30	8	0	0	0	87	0	87
2174	Pine River-Backu	914	9	0	34	70	22	(4)	11	0	135	7	141
2176	Warren-Alvarado-	457	48	1	91	161	55	(9)	23	0	356	15	371
2180	MACCRAY	736	16	0	28	59	20	0	0	(3)	124	(3)	121
2184	Luverne	1,222	0	0	28	60	18	(3)	0	(3)	106	(6)	100
2190	Yellow Medicine Ea	994	0	0	37	76	18	(4)	(0)	(2)	131	(6)	125

(1) Discretionary levies are the difference between the rolled in Misc. Levies and the new Discretionary Levy

**NEW K-12 LEVIES PER PUPIL**

Governor's Budget Recommendation

Does Not Include Referendum Growth or Q. Comp

			T&E	Oper. Cap.	Def Mt.	Discr.	Special Ec	Equity	Transition	Ref.	ANTC	RMKV	Grand
			Levy	Levy	Levy	Levy (1)	Levy	Levy	Levy	Levy	Levies	Levies	Total
													Levies
2198	Filmore Central	607	0	0	73	100	44	(2)	8	1	218	7	226
2215	Norman County East	356	0	0	84	142	42	(4)	0	6	268	2	270
2310	Sibley East	1,182	1	0	8	16	3	(0)	0	(0)	28	(1)	27
2311	Clearbrook-Gonvick	432	0	0	102	172	39	(8)	(6)	1	313	(13)	300
2342	West Central Area	769	0	0	28	52	15	(3)	4	0	96	1	98
2358	Karlstad-Strandq	257	34	1	107	344	69	(10)	(22)	2	554	(30)	524
2364	Belgrade-Brooten-El	698	0	0	14	28	8	0	0	(4)	50	(4)	47
2365	G.F.W.	815	12	0	26	53	11	(3)	(7)	4	103	(6)	97
2396	A.C.G.C.	802	0	0	51	109	26	(2)	(11)	1	186	(11)	175
2397	Lesueur-Henderso	1,204	16	0	24	49	20	(0)	2	(3)	108	(2)	107
2448	Martin County	789	0	0	63	63	31	(5)	35	5	158	36	193
2527	Halstad-Hendrum	294	115	1	134	276	61	(13)	0	(0)	587	(13)	574
2534	Olivia-Bird Isla	763	6	0	12	23	7	(1)	(3)	0	49	(4)	45
2536	Granada Huntley-	279	0	0	130	275	57	(12)	0	11	462	(1)	462
2580	Sandstone-Askov	861	0	0	16	28	7	(2)	(3)	0	52	(5)	47
2609	Win-E-Mac	473	0	0	78	193	56	(4)	(45)	0	328	(49)	279
2683	Greenbush-Middle R	437	2	0	6	68	13	28	(1)	0	89	28	116
2687	Howard Lake-Waver	941	0	0	11	13	5	(1)	0	(3)	29	(4)	25
2689	Pipestone-Jasper	1,167	0	0	40	91	17	(2)	(5)	0	148	(6)	142
2711	Mesabi East	864	17	0	36	80	17	(3)	(9)	2	151	(9)	142
2752	Fairmont Area Schoc	1,641	0	0	22	29	11	(1)	4	(0)	62	2	64
2753	Long Prairie-Grey Ea	1,032	0	0	57	5	31	(8)	34	23	93	48	141
2754	Cedar Mountain	361	0	0	82	(249)	51	(10)	199	5	(116)	194	78
2759	Eagle Bend-Clarissa	330	0	0	55	123	27	(3)	0	2	205	(1)	204
2805	Zumbrota-Mazeppa	1,093	7	0	9	12	5	0	0	3	33	3	36
2835	Janesville-Waldo	547	46	0	71	127	38	(7)	(3)	2	282	(9)	273
2853	Madison-Marietta-La	997	0	0	22	57	21	(1)	0	(0)	100	(1)	100
2854	Ada-Borup	489	116	0	84	210	50	(3)	0	7	460	4	465
2856	Stephen-Argyle	330	0	0	20	35	23	(4)	(6)	(0)	77	(11)	67
2859	Glencoe-Silver Lake	1,632	0	0	10	16	3	0	0	(1)	29	(1)	29
2860	Blue Earth-Delavan-	1,203	0	0	53	114	20	(5)	(6)	(6)	187	(17)	170
2884	Red Rock Central	448	120	0	124	278	66	(9)	0	0	588	(9)	579
2886	Glenville-Emmons	382	0	0	59	171	15	(5)	0	(11)	245	(15)	230
2887	McLeod West School	460	0	0	42	17	20	(0)	17	(4)	79	13	91
2888	Clinton-Graceville-B	446	0	0	48	100	10	(7)	(8)	(1)	159	(16)	142
2889	Lake Park-Audubon	612	0	0	36	27	14	(1)	2	0	77	2	79
2890	DRSH	603	19	0	51	109	19	(5)	0	(6)	198	(11)	187
2895	Jackson County Cent	1,114	0	0	27	60	11	(1)	0	2	99	1	100

(1) Discretionary levies are the difference between the rolled in Misc. Levies and the new Discretionary Levy

**NEW K-12 LEVIES PER PUPIL**

**Governor's Budget Recommendation**

**Does Not Include Referendum Growth or Q. Comp**

			T&E	Oper. Cap.	Def Mt.	Discr.	Special Ec	Equity	Transition	Ref.	ANTC	RMKV	Grand
			Levy	Levy	Levy	Levy (1)	Levy	Levy	Levy	Levy	Levies	Levies	Total
													Levies
2897	Redwood Area Schor	1,347	5	(0)	38	83	21	(2)	0	0	147	(1)	145
2898	Westbrook-Walnut C	490	45	0	40	164	40	84	(34)	0	289	50	339

(1) Discretionary levies are the difference between the rolled in Misc. Levies and the new Discretionary Levy

All School Districts Assumed to Levy Maxin Under Governor's Rec - Payable in 2005  
Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

Statewide

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	242,554,216	242,554,216	0	0.0%	2,439,379	2,439,379	0	0.0%	2,601,621	2,663,465	61,844	2.4%
Res Nonhomestd	19,130,013	19,130,013	0	0.0%	206,449	206,449	0	0.0%	247,179	252,616	5,436	2.2%
Apartments	17,401,775	17,401,775	0	0.0%	217,522	217,522	0	0.0%	268,707	274,008	5,300	2.0%
Seasonal Rec	14,230,699	14,230,699	0	0.0%	144,089	144,089	0	0.0%	169,691	172,633	2,942	1.7%
New Construction	9,861,336	9,861,336	0	0.0%	110,894	110,894	0	0.0%	132,712	135,514	2,802	2.1%
C/I First tier	8,419,820	8,419,820	0	0.0%	126,297	126,297	0	0.0%	224,142	226,897	2,755	1.2%
C/I Second tier	44,148,059	44,148,059	0	0.0%	882,961	882,961	0	0.0%	1,524,828	1,539,753	14,925	1.0%
Public Utility	7,008,401	7,008,401	0	0.0%	139,777	139,777	0	0.0%	219,488	222,416	2,928	1.3%
Ag hstd: House	9,764,094	9,764,094	0	0.0%	97,703	97,703	0	0.0%	81,597	84,342	2,746	3.4%
Ag hstd: Land	26,885,054	26,885,054	0	0.0%	166,518	166,518	0	0.0%	130,290	134,589	4,299	3.3%
Ag Nonhomestd	12,470,218	12,470,218	0	0.0%	124,702	124,702	0	0.0%	116,231	119,238	3,007	2.6%
	411,873,682	411,873,682	0	0.0%	4,656,292	4,656,292	0	0.0%	5,716,486	5,825,470	108,985	1.9%

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	1,878,753	1,878,753	0	0.0%
School	915,556	998,094	82,538	9.0%
City/Town	1,385,978	1,385,978	0	0.0%
Special Dist	195,620	195,620	0	0.0%
<b>Total</b>	<b>4,375,908</b>	<b>4,458,446</b>	<b>82,538</b>	<b>1.9%</b>

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
	2,467	2,467	0	0.0%
	413,497	436,066	22,570	5.5%
	21,594	21,594	0	0.0%
	0	0	0	0.0%
<b>Total</b>	<b>437,557</b>	<b>460,127</b>	<b>22,570</b>	<b>5.2%</b>

Tax Rates

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
	45.20	45.20	0.007	0.007
	22.03	24.01	1.153	1.216
	33.34	33.34	0.060	0.060
	4.71	4.71	0.000	0.000
<b>Total</b>	<b>105.27</b>	<b>107.26</b>	<b>1.220</b>	<b>1.283</b>

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	4,656,292	4,656,292	0	0.0%
TIF Value	235,631	235,631	0	0.0%
FD Contribution:	263,660	263,660	0	0.0%
<b>Taxable Value:</b>	<b>4,157,001</b>	<b>4,157,001</b>	<b>0</b>	<b>0.0%</b>
FD Distribution:	263,664	263,664	0	0.0%

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg
Low Value:	117,100	117,100	1,109	2.8%
Average Value:	175,500	175,500	1,847	2.5%
High Value:	234,000	234,000	2,648	2.4%

HANDOUT # 3

All School Districts Assumed to Levy Maximum Under Governor's Rec - Payable in 2005

Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

Metro Area

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	165,816,094	165,816,094	0	0.0%	1,671,862	1,671,862	0	0.0%	1,829,710	1,871,562	41,852	2.3%
Res Nonhomestd	12,548,070	12,548,070	0	0.0%	136,518	136,518	0	0.0%	162,649	166,214	3,564	2.2%
Apartments	14,116,414	14,116,414	0	0.0%	176,455	176,455	0	0.0%	215,854	220,117	4,263	2.0%
Seasonal Rec	382,830	382,830	0	0.0%	4,330	4,330	0	0.0%	5,050	5,147	96	1.9%
New Construction	5,467,547	5,467,547	0	0.0%	63,140	63,140	0	0.0%	76,246	77,837	1,590	2.1%
C/I First tier	3,656,196	3,656,196	0	0.0%	54,843	54,843	0	0.0%	96,203	97,175	972	1.0%
C/I Second tier	34,630,215	34,630,215	0	0.0%	692,604	692,604	0	0.0%	1,197,009	1,207,360	10,351	0.9%
Public Utility	2,403,937	2,403,937	0	0.0%	47,975	47,975	0	0.0%	80,297	81,060	763	1.0%
Ag hstd: House	1,168,551	1,168,551	0	0.0%	11,755	11,755	0	0.0%	9,985	10,339	355	3.6%
Ag hstd: Land	1,242,909	1,242,909	0	0.0%	7,402	7,402	0	0.0%	4,420	4,630	210	4.7%
Ag Nonhomestd	835,114	835,114	0	0.0%	8,351	8,351	0	0.0%	7,460	7,656	196	2.6%
	242,267,877	242,267,877	0	0.0%	2,875,235	2,875,235	0	0.0%	3,684,884	3,749,096	64,213	1.7%

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	950,730	950,730	0	0.0%
School	557,023	597,805	40,782	7.3%
City/Town	852,874	852,874	0	0.0%
Special Dist	166,648	166,648	0	0.0%
Total	2,527,275	2,568,056	40,782	1.6%

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
	1,982	1,982	0	0.0%
	309,573	330,102	20,529	6.6%
	19,863	19,863	0	0.0%
	0	0	0	0.0%
Total	331,418	351,948	20,529	6.2%

Tax Rates

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
	39.22	39.22	0.008	0.008
	22.98	24.66	1.291	1.376
	35.18	35.18	0.083	0.083
	6.87	6.87	0.000	0.000
Total	104.24	105.93	1.382	1.467

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	2,875,235	2,875,235	0	0.0%
TIF Value	189,422	189,422	0	0.0%
FD Contribution:	261,412	261,412	0	0.0%
Taxable Value:	2,424,401	2,424,401	0	0.0%
FD Distribution:	261,414	261,414	0	0.0%

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg
Low Value:	146,200	146,200	1,485	1.522
Average Value:	219,200	219,200	2,413	2,468
High Value:	292,300	292,300	3,342	3,416



All School Districts Assumed to Levy Maxir Under Governor's Rec - Payable in 2005  
Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

Nonmetro Area

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	76,738,122	76,738,122	0	0.0%	767,517	767,517	0	0.0%	771,911	791,902	19,992	2.6%
Res Nonhomestd	6,581,943	6,581,943	0	0.0%	69,931	69,931	0	0.0%	84,530	86,402	1,872	2.2%
Apartments	3,285,360	3,285,360	0	0.0%	41,067	41,067	0	0.0%	52,853	53,891	1,038	2.0%
Seasonal Rec	13,847,869	13,847,869	0	0.0%	139,760	139,760	0	0.0%	164,641	167,486	2,846	1.7%
New Construction	4,393,789	4,393,789	0	0.0%	47,755	47,755	0	0.0%	56,465	57,677	1,212	2.1%
C/I First tier	4,763,624	4,763,624	0	0.0%	71,454	71,454	0	0.0%	127,939	129,722	1,783	1.4%
C/I Second tier	9,517,844	9,517,844	0	0.0%	190,357	190,357	0	0.0%	327,819	332,393	4,574	1.4%
Public Utility	4,604,463	4,604,463	0	0.0%	91,802	91,802	0	0.0%	139,191	141,356	2,165	1.6%
Ag hstd: House	8,595,542	8,595,542	0	0.0%	85,948	85,948	0	0.0%	71,612	74,003	2,391	3.3%
Ag hstd: Land	25,642,144	25,642,144	0	0.0%	159,115	159,115	0	0.0%	125,870	129,959	4,089	3.2%
Ag Nonhomestd	11,635,104	11,635,104	0	0.0%	116,351	116,351	0	0.0%	108,771	111,583	2,811	2.6%
<b>Total</b>	<b>169,605,805</b>	<b>169,605,805</b>	<b>0</b>	<b>0.0%</b>	<b>1,781,057</b>	<b>1,781,057</b>	<b>0</b>	<b>0.0%</b>	<b>2,031,602</b>	<b>2,076,374</b>	<b>44,772</b>	<b>2.2%</b>

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	928,023	928,023	0	0.0%
School	358,533	400,289	41,756	11.6%
City/Town	533,105	533,105	0	0.0%
Special Dist	28,972	28,972	0	0.0%
<b>Total</b>	<b>1,848,633</b>	<b>1,890,389</b>	<b>41,756</b>	<b>2.3%</b>

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
	484	484	0	0.0%
	103,924	105,964	2,040	2.0%
	1,731	1,731	0	0.0%
	0	0	0	0.0%
<b>Total</b>	<b>106,139</b>	<b>108,179</b>	<b>2,040</b>	<b>1.9%</b>

Tax Rates

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
	53.57	53.57	0.004	0.004
	20.69	23.11	0.875	0.892
	30.77	30.77	0.015	0.015
	1.67	1.67	0.000	0.000
<b>Total</b>	<b>106.70</b>	<b>109.12</b>	<b>0.893</b>	<b>0.911</b>

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	1,781,057	1,781,057	0	0.0%
TIF Value	46,209	46,209	0	0.0%
FD Contribution:	2,248	2,248	0	0.0%
<b>Taxable Value:</b>	<b>1,732,600</b>	<b>1,732,600</b>	<b>0</b>	<b>0.0%</b>
<b>FD Distribution:</b>	<b>2,249</b>	<b>2,249</b>	<b>0</b>	<b>0.0%</b>

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg		
Low Value:	81,800	81,800	647	668	21	3.3%
Average Value:	122,700	122,700	1,157	1,189	32	2.7%
High Value:	163,500	163,500	1,665	1,708	42	2.5%

All School Districts Assumed to Levy Maximum Under Governor's Rec - Payable in 2005

Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

Northwest cities

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	3,665,693	3,665,693	0	0.0%	36,602	36,602	0	0.0%	44,311	45,134	822	1.9%
Res Nonhomestd	359,597	359,597	0	0.0%	3,826	3,826	0	0.0%	5,443	5,538	95	1.8%
Apartments	326,436	326,436	0	0.0%	4,080	4,080	0	0.0%	5,661	5,753	92	1.6%
Seasonal Rec	105,874	105,874	0	0.0%	1,077	1,077	0	0.0%	1,572	1,603	31	1.9%
New Construction	200,159	200,159	0	0.0%	2,417	2,417	0	0.0%	3,377	3,431	54	1.6%
C/I First tier	486,785	486,785	0	0.0%	7,302	7,302	0	0.0%	13,724	13,879	155	1.1%
C/I Second tier	720,396	720,396	0	0.0%	14,408	14,408	0	0.0%	23,249	23,524	275	1.2%
Public Utility	117,761	117,761	0	0.0%	2,346	2,346	0	0.0%	4,039	4,096	57	1.4%
Ag hstd: House	17,132	17,132	0	0.0%	171	171	0	0.0%	204	210	5	2.5%
Ag hstd: Land	27,459	27,459	0	0.0%	166	166	0	0.0%	198	202	4	2.0%
Ag Nonhomestd	26,471	26,471	0	0.0%	265	265	0	0.0%	367	372	6	1.5%
	6,053,762	6,053,762	0	0.0%	72,659	72,659	0	0.0%	102,145	103,741	1,596	1.6%

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	40,527	40,527	0	0.0%
School	14,436	15,881	1,445	10.0%
City/Town	35,743	35,743	0	0.0%
Special Dist	1,982	1,982	0	0.0%
<b>Total</b>	<b>92,688</b>	<b>94,132</b>	<b>1,445</b>	<b>1.6%</b>

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	0	0	0	0.0%
School	4,897	5,033	136	2.8%
City/Town	254	254	0	0.0%
Special Dist	0	0	0	0.0%
<b>Total</b>	<b>5,151</b>	<b>5,287</b>	<b>136</b>	<b>2.6%</b>

Tax Rates

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
County	59.07	59.07	0.000	0.000
School	21.04	23.15	0.831	0.854
City/Town	52.09	52.09	0.043	0.043
Special Dist	2.89	2.89	0.000	0.000
<b>Total</b>	<b>135.09</b>	<b>137.20</b>	<b>0.874</b>	<b>0.897</b>

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	72,659	72,659	0	0.0%
TIF Value	4,047	4,047	0	0.0%
FD Contribution:	0	0	0	0.0%
<b>Taxable Value:</b>	<b>68,611</b>	<b>68,611</b>	<b>0</b>	<b>0.0%</b>
FD Distribution:	0	0	0	0.0%

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg
Low Value:	54,600	54,600	567	2.2%
Average Value:	81,800	81,800	878	2.2%
High Value:	109,000	109,000	1,293	2.0%

**All School Districts Assumed to Levy Maxir Under Governor's Rec - Payable in 2005**  
**Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies**

**Northwest towns**

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	3,934,225	3,934,225	0	0.0%	39,373	39,373	0	0.0%	32,102	33,213	1,111	3.5%
Res Nonhomestd	309,755	309,755	0	0.0%	3,270	3,270	0	0.0%	3,291	3,382	91	2.8%
Apartments	9,056	9,056	0	0.0%	113	113	0	0.0%	98	102	3	3.1%
Seasonal Rec	2,462,656	2,462,656	0	0.0%	24,769	24,769	0	0.0%	28,373	28,995	622	2.2%
New Construction	287,824	287,824	0	0.0%	2,837	2,837	0	0.0%	2,656	2,733	77	2.9%
C/I First tier	117,108	117,108	0	0.0%	1,757	1,757	0	0.0%	2,643	2,688	46	1.7%
C/I Second tier	122,343	122,343	0	0.0%	2,447	2,447	0	0.0%	3,742	3,804	62	1.6%
Public Utility	452,073	452,073	0	0.0%	9,015	9,015	0	0.0%	13,997	14,201	203	1.5%
Ag hstd: House	1,162,684	1,162,684	0	0.0%	11,615	11,615	0	0.0%	9,556	9,863	307	3.2%
Ag hstd: Land	3,989,938	3,989,938	0	0.0%	24,209	24,209	0	0.0%	19,920	20,489	569	2.9%
Ag Nonhomestd	2,249,572	2,249,572	0	0.0%	22,496	22,496	0	0.0%	22,311	22,820	509	2.3%
	15,097,234	15,097,234	0	0.0%	141,901	141,901	0	0.0%	138,690	142,289	3,600	2.6%

**Tax Capacity Spread Levies**

	Existing	Proposed	Difference	Pct Chg
County	79,497	79,497	0	0.0%
School	24,814	28,155	3,341	13.5%
City/Town	22,932	22,932	0	0.0%
Special Dist	4,504	4,504	0	0.0%
<b>Total</b>	<b>131,747</b>	<b>135,088</b>	<b>3,341</b>	<b>2.5%</b>

**Market Value Spread Levies**

	Existing	Proposed	Difference	Pct Chg
County	0	0	0	0.0%
School	6,100	6,358	258	4.2%
City/Town	0	0	0	0.0%
Special Dist	0	0	0	0.0%
<b>Total</b>	<b>6,100</b>	<b>6,358</b>	<b>258</b>	<b>4.2%</b>

**Tax Rates**

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
County	56.05	56.05	0.000	0.000
School	17.50	19.85	0.947	0.987
City/Town	16.17	16.17	0.000	0.000
Special Dist	3.18	3.18	0.000	0.000
<b>Total</b>	<b>92.89</b>	<b>95.25</b>	<b>0.947</b>	<b>0.987</b>

**Tax Base**

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	141,901	141,901	0	0.0%
TIF Value	47	47	0	0.0%
FD Contribution:	0	0	0	0.0%
<b>Taxable Value:</b>	<b>141,854</b>	<b>141,854</b>	<b>0</b>	<b>0.0%</b>
FD Distribution:	0	0	0	0.0%

**Homestead Property Tax Examples**

	Existing	Proposed	Difference	Pct Chg		
Low Value:	85,500	85,500	580	603	24	4.1%
Average Value:	128,100	128,100	1,054	1,089	35	3.3%
High Value:	170,800	170,800	1,530	1,577	47	3.1%

**All School Districts Assumed to Levy Maximum Under Governor's Rec - Payable in 2005**  
**Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies**

**North Central cities**

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	2,815,957	2,815,957	0	0.0%	28,243	28,243	0	0.0%	29,425	30,146	721	2.4%
Res Nonhomestd	373,564	373,564	0	0.0%	3,998	3,998	0	0.0%	5,080	5,182	102	2.0%
Apartments	181,472	181,472	0	0.0%	2,268	2,268	0	0.0%	3,147	3,209	62	2.0%
Seasonal Rec	1,278,852	1,278,852	0	0.0%	13,056	13,056	0	0.0%	16,292	16,527	235	1.4%
New Construction	163,134	163,134	0	0.0%	1,913	1,913	0	0.0%	2,420	2,467	47	1.9%
C/I First tier	416,391	416,391	0	0.0%	6,246	6,246	0	0.0%	11,431	11,579	148	1.3%
C/I Second tier	745,840	745,840	0	0.0%	14,917	14,917	0	0.0%	25,983	26,332	350	1.3%
Public Utility	77,958	77,958	0	0.0%	1,550	1,550	0	0.0%	2,902	2,932	30	1.0%
Ag hstd: House	23,221	23,221	0	0.0%	232	232	0	0.0%	256	262	6	2.2%
Ag hstd: Land	25,109	25,109	0	0.0%	139	139	0	0.0%	111	115	4	3.4%
Ag Nonhomestd	31,423	31,423	0	0.0%	314	314	0	0.0%	316	323	7	2.1%
	<u>6,132,922</u>	<u>6,132,922</u>	<u>0</u>	<u>0.0%</u>	<u>72,877</u>	<u>72,877</u>	<u>0</u>	<u>0.0%</u>	<u>97,364</u>	<u>99,074</u>	<u>1,710</u>	<u>1.8%</u>

**Tax Capacity Spread Levies**

	Existing	Proposed	Difference	Pct Chg
County	33,557	33,557	0	0.0%
School	14,693	16,078	1,385	9.4%
City/Town	29,722	29,722	0	0.0%
Special Dist	644	644	0	0.0%
<b>Total</b>	<u>78,615</u>	<u>80,000</u>	<u>1,385</u>	<u>1.8%</u>

**Market Value Spread Levies**

	Existing	Proposed	Difference	Pct Chg
County	0	0	0	0.0%
School	3,994	4,240	247	6.2%
City/Town	60	60	0	0.0%
Special Dist	0	0	0	0.0%
<b>Total</b>	<u>4,054</u>	<u>4,300</u>	<u>247</u>	<u>6.1%</u>

**Tax Rates**

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
County	48.07	48.07	0.000	0.000
School	21.05	23.03	0.820	0.871
City/Town	42.58	42.58	0.012	0.012
Special Dist	0.92	0.92	0.000	0.000
<b>Total</b>	<u>112.62</u>	<u>114.60</u>	<u>0.833</u>	<u>0.883</u>

**Tax Base**

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	72,877	72,877	0	0.0%
TIF Value	3,070	3,070	0	0.0%
FD Contribution:	0	0	0	0.0%
<b>Taxable Value:</b>	<u>69,807</u>	<u>69,807</u>	<u>0</u>	<u>0.0%</u>
FD Distribution:	0	0	0	0.0%

**Homestead Property Tax Examples**

	Existing	Proposed	Difference	Pct Chg		
Low Value:	70,000	70,000	567	584	17	3.1%
Average Value:	105,000	105,000	992	1,018	26	2.6%
High Value:	139,900	139,900	1,446	1,480	35	2.4%

All School Districts Assumed to Levy Maxir Under Governor's Rec - Payable in 2005  
Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

North Central towns

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	4,657,768	4,657,768	0	0.0%	46,667	46,667	0	0.0%	38,223	39,353	1,130	3.0%
Res Nonhomestd	375,989	375,989	0	0.0%	3,937	3,937	0	0.0%	3,991	4,089	98	2.4%
Apartments	10,722	10,722	0	0.0%	134	134	0	0.0%	133	136	3	2.3%
Seasonal Rec	3,820,915	3,820,915	0	0.0%	38,561	38,561	0	0.0%	42,350	42,932	581	1.4%
New Construction	329,931	329,931	0	0.0%	3,322	3,322	0	0.0%	3,252	3,326	74	2.3%
C/I First tier	156,956	156,956	0	0.0%	2,354	2,354	0	0.0%	3,441	3,495	54	1.6%
C/I Second tier	119,521	119,521	0	0.0%	2,390	2,390	0	0.0%	3,399	3,453	54	1.6%
Public Utility	354,140	354,140	0	0.0%	7,057	7,057	0	0.0%	11,446	11,611	165	1.4%
Ag hstd: House	852,738	852,738	0	0.0%	8,517	8,517	0	0.0%	7,902	8,129	227	2.9%
Ag hstd: Land	1,375,893	1,375,893	0	0.0%	7,699	7,699	0	0.0%	6,140	6,318	178	2.9%
Ag Nonhomestd	632,383	632,383	0	0.0%	6,324	6,324	0	0.0%	6,481	6,554	73	1.1%
<b>Total</b>	<b>12,686,956</b>	<b>12,686,956</b>	<b>0</b>	<b>0.0%</b>	<b>126,962</b>	<b>126,962</b>	<b>0</b>	<b>0.0%</b>	<b>126,759</b>	<b>129,396</b>	<b>2,637</b>	<b>2.1%</b>

Tax Capacity Spread Levies

Market Value Spread Levies

Tax Rates

	Tax Capacity Spread Levies				Market Value Spread Levies				Tax Rates			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Existing	Proposed
County	66,170	66,170	0	0.0%	0	0	0	0.0%	NTC	NTC	MV	MV
School	28,618	30,900	2,283	8.0%	5,182	5,536	354	6.8%	52.13	52.13	0.000	0.000
City/Town	19,682	19,682	0	0.0%	0	0	0	0.0%	22.55	24.34	0.737	0.787
Special Dist	1,077	1,077	0	0.0%	0	0	0	0.0%	15.51	15.51	0.000	0.000
<b>Total</b>	<b>115,547</b>	<b>117,829</b>	<b>2,283</b>	<b>2.0%</b>	<b>5,182</b>	<b>5,536</b>	<b>354</b>	<b>6.8%</b>	<b>0.85</b>	<b>0.85</b>	<b>0.000</b>	<b>0.000</b>

Tax Base

Homestead Property Tax Examples

	Tax Base				Homestead Property Tax Examples				
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	
Tax Capacity:	126,962	126,962	0	0.0%	Low Value:	87,700	87,700	570	3.5%
TIF Value	31	31	0	0.0%	Average Value:	131,400	131,400	1,039	2.9%
FD Contribution:	0	0	0	0.0%	High Value:	175,200	175,200	1,509	2.7%
<b>Taxable Value:</b>	<b>126,931</b>	<b>126,931</b>	<b>0</b>	<b>0.0%</b>					
FD Distribution:	0	0	0	0.0%					

All School Districts Assumed to Levy Maximum Under Governor's Rec - Payable in 2005

Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

Taconite cities

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	2,065,269	2,065,269	0	0.0%	20,622	20,622	0	0.0%	17,656	18,044	388	2.2%
Res Nonhomestd	212,151	212,151	0	0.0%	2,234	2,234	0	0.0%	3,437	3,478	42	1.2%
Apartments	115,531	115,531	0	0.0%	1,444	1,444	0	0.0%	2,252	2,278	26	1.2%
Seasonal Rec	154,345	154,345	0	0.0%	1,566	1,566	0	0.0%	2,265	2,298	33	1.5%
New Construction	51,887	51,887	0	0.0%	608	608	0	0.0%	877	888	11	1.3%
C/I First tier	266,549	266,549	0	0.0%	3,998	3,998	0	0.0%	8,163	8,224	62	0.8%
C/I Second tier	333,840	333,840	0	0.0%	6,677	6,677	0	0.0%	13,538	13,645	107	0.8%
Public Utility	291,129	291,129	0	0.0%	5,809	5,809	0	0.0%	8,576	8,692	116	1.4%
Ag hstd: House	4,756	4,756	0	0.0%	48	48	0	0.0%	57	58	1	1.7%
Ag hstd: Land	3,208	3,208	0	0.0%	18	18	0	0.0%	15	15	0	2.1%
Ag Nonhomestd	40,125	40,125	0	0.0%	401	401	0	0.0%	563	570	7	1.2%
	<u>3,538,789</u>	<u>3,538,789</u>	<u>0</u>	<u>0.0%</u>	<u>43,424</u>	<u>43,424</u>	<u>0</u>	<u>0.0%</u>	<u>57,398</u>	<u>58,192</u>	<u>794</u>	<u>1.4%</u>

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	23,890	23,890	0	0.0%
School	4,242	4,869	627	14.8%
City/Town	28,281	28,281	0	0.0%
Special Dist	964	964	0	0.0%
<b>Total</b>	<u>57,377</u>	<u>58,004</u>	<u>627</u>	<u>1.1%</u>

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	0	0	0	0.0%
School	2,267	2,409	142	6.3%
City/Town	98	98	0	0.0%
Special Dist	0	0	0	0.0%
<b>Total</b>	<u>2,365</u>	<u>2,506</u>	<u>142</u>	<u>6.0%</u>

Tax Rates

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
County	59.28	59.28	0.000	0.000
School	10.52	12.08	0.677	0.720
City/Town	70.17	70.17	0.029	0.029
Special Dist	2.39	2.39	0.000	0.000
<b>Total</b>	<u>142.36</u>	<u>143.92</u>	<u>0.707</u>	<u>0.749</u>

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	43,424	43,424	0	0.0%
TIF Value	1,529	1,529	0	0.0%
FD Contribution:	1,586	1,586	0	0.0%
<b>Taxable Value:</b>	<u>40,310</u>	<u>40,310</u>	<u>0</u>	<u>0.0%</u>
FD Distribution:	1,712	1,712	0	0.0%

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg		
Low Value:	49,700	49,700	254	264	10	3.9%
Average Value:	74,600	74,600	527	541	15	2.8%
High Value:	99,400	99,400	913	932	20	2.2%

All School Districts Assumed to Levy Maxin Under Governor's Rec - Payable in 2005  
Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

Taconite towns

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	3,692,125	3,692,125	0	0.0%	36,944	36,944	0	0.0%	22,845	23,547	702	3.1%
Res Nonhomestd	247,679	247,679	0	0.0%	2,540	2,540	0	0.0%	2,538	2,591	53	2.1%
Apartments	3,957	3,957	0	0.0%	49	49	0	0.0%	48	49	1	1.9%
Seasonal Rec	3,278,734	3,278,734	0	0.0%	32,985	32,985	0	0.0%	38,291	38,837	546	1.4%
New Construction	163,469	163,469	0	0.0%	1,661	1,661	0	0.0%	1,479	1,509	31	2.1%
C/I First tier	71,234	71,234	0	0.0%	1,069	1,069	0	0.0%	1,685	1,701	16	1.0%
C/I Second tier	116,934	116,934	0	0.0%	2,339	2,339	0	0.0%	3,751	3,786	35	0.9%
Public Utility	250,005	250,005	0	0.0%	4,981	4,981	0	0.0%	7,830	7,926	96	1.2%
Ag hstd: House	159,590	159,590	0	0.0%	1,593	1,593	0	0.0%	1,089	1,119	30	2.8%
Ag hstd: Land	184,188	184,188	0	0.0%	1,015	1,015	0	0.0%	537	556	19	3.6%
Ag Nonhomestd	447,089	447,089	0	0.0%	4,471	4,471	0	0.0%	4,318	4,405	87	2.0%
	8,615,003	8,615,003	0	0.0%	89,647	89,647	0	0.0%	84,411	86,027	1,616	1.9%

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	54,139	54,139	0	0.0%
School	9,840	11,312	1,471	15.0%
City/Town	14,712	14,712	0	0.0%
Special Dist	2,234	2,234	0	0.0%
<b>Total</b>	<b>80,924</b>	<b>82,396</b>	<b>1,471</b>	<b>1.8%</b>

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	0	0	0	0.0%
School	2,025	2,163	138	6.8%
City/Town	0	0	0	0.0%
Special Dist	0	0	0	0.0%
<b>Total</b>	<b>2,025</b>	<b>2,163</b>	<b>138</b>	<b>6.8%</b>

Tax Rates

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
County	61.04	61.04	0.000	0.000
School	11.09	12.75	0.419	0.447
City/Town	16.59	16.59	0.000	0.000
Special Dist	2.52	2.52	0.000	0.000
<b>Total</b>	<b>91.24</b>	<b>92.90</b>	<b>0.419</b>	<b>0.447</b>

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	89,647	89,647	0	0.0%
TIF Value	264	264	0	0.0%
FD Contribution:	662	662	0	0.0%
<b>Taxable Value:</b>	<b>88,720</b>	<b>88,720</b>	<b>0</b>	<b>0.0%</b>
FD Distribution:	537	537	0	0.0%

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg		
Low Value:	90,000	90,000	278	295	17	6.3%
Average Value:	135,000	135,000	748	774	26	3.5%
High Value:	179,900	179,900	1,217	1,251	35	2.9%

All School Districts Assumed to Levy Maximum Under Governor's Rec - Payable in 2005

Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

Duluth area

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	4,161,392	4,161,392	0	0.0%	41,612	41,612	0	0.0%	42,916	44,695	1,779	4.1%
Res Nonhomestd	466,247	466,247	0	0.0%	5,039	5,039	0	0.0%	6,030	6,249	218	3.6%
Apartments	263,645	263,645	0	0.0%	3,296	3,296	0	0.0%	3,915	4,057	142	3.6%
Seasonal Rec	85,657	85,657	0	0.0%	867	867	0	0.0%	1,181	1,212	32	2.7%
New Construction	139,023	139,023	0	0.0%	1,610	1,610	0	0.0%	1,991	2,057	67	3.4%
C/I First tier	197,869	197,869	0	0.0%	2,968	2,968	0	0.0%	5,031	5,154	123	2.5%
C/I Second tier	708,587	708,587	0	0.0%	14,172	14,172	0	0.0%	23,750	24,334	584	2.5%
Public Utility	111,230	111,230	0	0.0%	2,219	2,219	0	0.0%	3,713	3,803	90	2.4%
Ag hstd: House	13,843	13,843	0	0.0%	139	139	0	0.0%	137	142	5	3.9%
Ag hstd: Land	12,392	12,392	0	0.0%	68	68	0	0.0%	50	53	2	4.8%
Ag Nonhomestd	19,716	19,716	0	0.0%	197	197	0	0.0%	220	227	7	3.2%
	6,179,602	6,179,602	0	0.0%	72,188	72,188	0	0.0%	88,933	91,983	3,051	3.4%

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	45,720	45,720	0	0.0%
School	8,829	11,301	2,473	28.0%
City/Town	15,684	15,684	0	0.0%
Special Dist	3,288	3,288	0	0.0%
<b>Total</b>	<b>73,521</b>	<b>75,994</b>	<b>2,473</b>	<b>3.4%</b>

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	0	0	0	0.0%
School	4,453	4,751	298	6.7%
City/Town	0	0	0	0.0%
Special Dist	0	0	0	0.0%
<b>Total</b>	<b>4,453</b>	<b>4,751</b>	<b>298</b>	<b>6.7%</b>

Tax Rates

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
County	70.29	70.29	0.000	0.000
School	13.57	17.37	0.735	0.784
City/Town	24.11	24.11	0.000	0.000
Special Dist	5.05	5.05	0.000	0.000
<b>Total</b>	<b>113.03</b>	<b>116.83</b>	<b>0.735</b>	<b>0.784</b>

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	72,188	72,188	0	0.0%
TIF Value	7,139	7,139	0	0.0%
FD Contribution:	0	0	0	0.0%
<b>Taxable Value:</b>	<b>65,048</b>	<b>65,048</b>	<b>0</b>	<b>0.0%</b>
FD Distribution:	0	0	0	0.0%

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg		
Low Value:	90,200	90,200	795	833	39	4.9%
Average Value:	135,200	135,200	1,377	1,435	58	4.2%
High Value:	180,300	180,300	1,960	2,038	77	3.9%



All School Districts Assumed to Levy Maxin Under Governor's Rec - Payable in 2005  
Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

East Central cities

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	2,726,847	2,726,847	0	0.0%	27,247	27,247	0	0.0%	34,284	35,064	780	2.3%
Res Nonhomestd	278,887	278,887	0	0.0%	2,993	2,993	0	0.0%	4,311	4,399	88	2.0%
Apartments	177,473	177,473	0	0.0%	2,218	2,218	0	0.0%	3,172	3,238	65	2.1%
Seasonal Rec	54,384	54,384	0	0.0%	565	565	0	0.0%	982	998	15	1.6%
New Construction	191,192	191,192	0	0.0%	2,128	2,128	0	0.0%	3,046	3,105	59	1.9%
C/I First tier	255,576	255,576	0	0.0%	3,834	3,834	0	0.0%	7,406	7,515	109	1.5%
C/I Second tier	434,881	434,881	0	0.0%	8,698	8,698	0	0.0%	16,477	16,690	213	1.3%
Public Utility	80,549	80,549	0	0.0%	1,600	1,600	0	0.0%	3,068	3,110	41	1.4%
Ag hstd: House	61,747	61,747	0	0.0%	618	618	0	0.0%	715	735	20	2.8%
Ag hstd: Land	50,355	50,355	0	0.0%	283	283	0	0.0%	247	253	6	2.4%
Ag Nonhomestd	30,803	30,803	0	0.0%	308	308	0	0.0%	407	413	6	1.4%
	4,342,693	4,342,693	0	0.0%	50,491	50,491	0	0.0%	74,116	75,518	1,402	1.9%

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	29,963	29,963	0	0.0%
School	12,932	14,013	1,080	8.4%
City/Town	22,932	22,932	0	0.0%
Special Dist	539	539	0	0.0%
<b>Total</b>	<b>66,366</b>	<b>67,447</b>	<b>1,080</b>	<b>1.6%</b>

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	44	44	0	0.0%
School	2,118	2,382	264	12.5%
City/Town	120	120	0	0.0%
Special Dist	0	0	0	0.0%
<b>Total</b>	<b>2,282</b>	<b>2,546</b>	<b>264</b>	<b>11.6%</b>

Tax Rates

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
County	62.16	62.16	0.010	0.010
School	26.83	29.07	0.503	0.565
City/Town	47.58	47.58	0.028	0.028
Special Dist	1.12	1.12	0.000	0.000
<b>Total</b>	<b>137.68</b>	<b>139.93</b>	<b>0.542</b>	<b>0.604</b>

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	50,491	50,491	0	0.0%
TIF Value	2,285	2,285	0	0.0%
FD Contribution:	0	0	0	0.0%
<b>Taxable Value:</b>	<b>48,205</b>	<b>48,205</b>	<b>0</b>	<b>0.0%</b>
FD Distribution:	0	0	0	0.0%

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg		
Low Value:	84,400	84,400	911	936	24	2.7%
Average Value:	126,500	126,500	1,552	1,588	36	2.3%
High Value:	168,600	168,600	2,192	2,240	48	2.2%

All School Districts Assumed to Levy Maximum Under Governor's Rec - Payable in 2005

Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

East Central towns

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	4,362,732	4,362,732	0	0.0%	43,608	43,608	0	0.0%	43,791	45,153	1,362	3.1%
Res Nonhomestd	352,426	352,426	0	0.0%	3,722	3,722	0	0.0%	4,250	4,367	117	2.8%
Apartments	3,781	3,781	0	0.0%	47	47	0	0.0%	51	52	1	2.8%
Seasonal Rec	1,131,235	1,131,235	0	0.0%	11,344	11,344	0	0.0%	14,883	15,203	320	2.1%
New Construction	260,068	260,068	0	0.0%	2,579	2,579	0	0.0%	2,791	2,871	80	2.9%
C// First tier	81,628	81,628	0	0.0%	1,224	1,224	0	0.0%	1,999	2,036	37	1.9%
C// Second tier	57,401	57,401	0	0.0%	1,148	1,148	0	0.0%	1,869	1,905	35	1.9%
Public Utility	164,985	164,985	0	0.0%	3,284	3,284	0	0.0%	5,549	5,647	98	1.8%
Ag hstd: House	1,003,100	1,003,100	0	0.0%	10,025	10,025	0	0.0%	9,306	9,629	323	3.5%
Ag hstd: Land	931,677	931,677	0	0.0%	5,167	5,167	0	0.0%	3,663	3,809	146	4.0%
Ag Nonhomestd	358,475	358,475	0	0.0%	3,585	3,585	0	0.0%	3,890	3,991	101	2.6%
	8,707,508	8,707,508	0	0.0%	85,732	85,732	0	0.0%	92,042	94,662	2,620	2.8%

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	54,091	54,091	0	0.0%
School	21,555	23,857	2,302	10.7%
City/Town	16,328	16,328	0	0.0%
Special Dist	774	774	0	0.0%
<b>Total</b>	<b>92,748</b>	<b>95,050</b>	<b>2,302</b>	<b>2.5%</b>

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	133	133	0	0.0%
School	3,211	3,526	315	9.8%
City/Town	0	0	0	0.0%
Special Dist	0	0	0	0.0%
<b>Total</b>	<b>3,344</b>	<b>3,659</b>	<b>315</b>	<b>9.4%</b>

Tax Rates

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
County	63.18	63.18	0.021	0.021
School	25.18	27.86	0.513	0.563
City/Town	19.07	19.07	0.000	0.000
Special Dist	0.90	0.90	0.000	0.000
<b>Total</b>	<b>108.33</b>	<b>111.02</b>	<b>0.534</b>	<b>0.584</b>

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	85,732	85,732	0	0.0%
TIF Value	85	85	0	0.0%
FD Contribution:	0	0	0	0.0%
<b>Taxable Value:</b>	<b>85,647</b>	<b>85,647</b>	<b>0</b>	<b>0.0%</b>
FD Distribution:	0	0	0	0.0%

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg
Low Value:	100,600	100,600	862	3.7%
Average Value:	150,800	150,800	1,477	3.3%
High Value:	201,000	201,000	2,093	3.1%

All School Districts Assumed to Levy Maxir Under Governor's Rec - Payable in 2005  
Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

Central Minnesota cities

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	9,286,824	9,286,824	0	0.0%	92,844	92,844	0	0.0%	101,025	103,303	2,277	2.3%
Res Nonhomestd	728,708	728,708	0	0.0%	7,883	7,883	0	0.0%	9,635	9,828	193	2.0%
Apartments	774,848	774,848	0	0.0%	9,686	9,686	0	0.0%	11,809	12,035	226	1.9%
Seasonal Rec	64,572	64,572	0	0.0%	697	697	0	0.0%	938	956	18	1.9%
New Construction	830,690	830,690	0	0.0%	9,444	9,444	0	0.0%	11,704	11,930	226	1.9%
C/I First tier	577,294	577,294	0	0.0%	8,659	8,659	0	0.0%	15,095	15,315	220	1.5%
C/I Second tier	1,826,414	1,826,414	0	0.0%	36,528	36,528	0	0.0%	61,737	62,559	822	1.3%
Public Utility	1,004,820	1,004,820	0	0.0%	20,079	20,079	0	0.0%	26,628	27,063	434	1.6%
Ag hstd: House	127,086	127,086	0	0.0%	1,275	1,275	0	0.0%	1,356	1,388	33	2.4%
Ag hstd: Land	107,196	107,196	0	0.0%	603	603	0	0.0%	448	463	15	3.3%
Ag Nonhomestd	96,800	96,800	0	0.0%	968	968	0	0.0%	1,045	1,068	23	2.2%
	15,425,252	15,425,252	0	0.0%	188,666	188,666	0	0.0%	241,420	245,906	4,485	1.9%

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	78,423	78,423	0	0.0%
School	45,761	49,820	4,060	8.9%
City/Town	70,838	70,838	0	0.0%
Special Dist	4,358	4,358	0	0.0%
<b>Total</b>	<b>199,379</b>	<b>203,438</b>	<b>4,060</b>	<b>2.0%</b>

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	0	0	0	0.0%
School	15,162	15,321	159	1.1%
City/Town	431	431	0	0.0%
Special Dist	0	0	0	0.0%
<b>Total</b>	<b>15,593</b>	<b>15,752</b>	<b>159</b>	<b>1.0%</b>

Tax Rates

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
County	44.10	44.10	0.000	0.000
School	25.73	28.01	0.999	1.010
City/Town	39.83	39.83	0.028	0.028
Special Dist	2.45	2.45	0.000	0.000
<b>Total</b>	<b>112.11</b>	<b>114.40</b>	<b>1.028</b>	<b>1.038</b>

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	188,666	188,666	0	0.0%
TIF Value	10,829	10,829	0	0.0%
FD Contribution:	0	0	0	0.0%
<b>Taxable Value:</b>	<b>177,837</b>	<b>177,837</b>	<b>0</b>	<b>0.0%</b>
FD Distribution:	0	0	0	0.0%

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg
Low Value:	98,900	98,900	927	2.5%
Average Value:	148,300	148,300	1,576	2.2%
High Value:	197,600	197,600	2,271	2.1%

All School Districts Assumed to Levy Maximum Under Governor's Rec - Payable in 2005

Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

Central Minnesota towns

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	5,362,650	5,362,650	0	0.0%	53,654	53,654	0	0.0%	47,750	49,256	1,506	3.2%
Res Nonhomestd	352,252	352,252	0	0.0%	3,763	3,763	0	0.0%	3,755	3,863	108	2.9%
Apartments	3,621	3,621	0	0.0%	45	45	0	0.0%	44	45	1	2.1%
Seasonal Rec	658,395	658,395	0	0.0%	6,637	6,637	0	0.0%	7,787	7,989	202	2.6%
New Construction	253,339	253,339	0	0.0%	2,533	2,533	0	0.0%	2,415	2,489	73	3.0%
C/I First tier	123,428	123,428	0	0.0%	1,851	1,851	0	0.0%	2,746	2,798	52	1.9%
C/I Second tier	118,410	118,410	0	0.0%	2,368	2,368	0	0.0%	3,403	3,466	63	1.9%
Public Utility	156,496	156,496	0	0.0%	3,112	3,112	0	0.0%	4,615	4,700	85	1.8%
Ag hstd: House	1,216,214	1,216,214	0	0.0%	12,162	12,162	0	0.0%	10,257	10,622	365	3.6%
Ag hstd: Land	1,454,093	1,454,093	0	0.0%	8,235	8,235	0	0.0%	5,905	6,151	245	4.2%
Ag Nonhomestd	340,552	340,552	0	0.0%	3,406	3,406	0	0.0%	3,218	3,316	97	3.0%
	10,039,449	10,039,449	0	0.0%	97,766	97,766	0	0.0%	91,896	94,693	2,797	3.0%

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	43,159	43,159	0	0.0%
School	26,520	29,137	2,617	9.9%
City/Town	18,746	18,746	0	0.0%
Special Dist	1,620	1,620	0	0.0%
<b>Total</b>	<b>90,046</b>	<b>92,663</b>	<b>2,617</b>	<b>2.9%</b>

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	0	0	0	0.0%
School	5,629	5,801	172	3.1%
City/Town	43	43	0	0.0%
Special Dist	0	0	0	0.0%
<b>Total</b>	<b>5,672</b>	<b>5,844</b>	<b>172</b>	<b>3.0%</b>

Tax Rates

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
County	44.26	44.26	0.000	0.000
School	27.20	29.88	0.742	0.765
City/Town	19.23	19.23	0.006	0.006
Special Dist	1.66	1.66	0.000	0.000
<b>Total</b>	<b>92.35</b>	<b>95.03</b>	<b>0.748</b>	<b>0.771</b>

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	97,766	97,766	0	0.0%
TIF Value	230	230	0	0.0%
FD Contribution:	0	0	0	0.0%
<b>Taxable Value:</b>	<b>97,536</b>	<b>97,536</b>	<b>0</b>	<b>0.0%</b>
FD Distribution:	0	0	0	0.0%

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg		
Low Value:	125,000	125,000	988	1,024	36	3.7%
Average Value:	187,400	187,400	1,667	1,722	55	3.3%
High Value:	249,900	249,900	2,347	2,420	73	3.1%

All School Districts Assumed to Levy Maxir Under Governor's Rec - Payable in 2005  
Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

Southwest cities

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	4,179,565	4,179,565	0	0.0%	41,751	41,751	0	0.0%	53,615	54,620	1,005	1.9%
Res Nonhomestd	343,105	343,105	0	0.0%	3,608	3,608	0	0.0%	5,637	5,724	87	1.5%
Apartments	279,414	279,414	0	0.0%	3,493	3,493	0	0.0%	5,220	5,300	80	1.5%
Seasonal Rec	16,470	16,470	0	0.0%	178	178	0	0.0%	328	333	5	1.4%
New Construction	155,990	155,990	0	0.0%	1,975	1,975	0	0.0%	3,019	3,065	46	1.5%
C/I First tier	508,386	508,386	0	0.0%	7,626	7,626	0	0.0%	15,571	15,755	184	1.2%
C/I Second tier	683,588	683,588	0	0.0%	13,672	13,672	0	0.0%	26,976	27,282	307	1.1%
Public Utility	78,328	78,328	0	0.0%	1,550	1,550	0	0.0%	3,187	3,225	38	1.2%
Ag hstd: House	19,083	19,083	0	0.0%	191	191	0	0.0%	254	259	5	1.9%
Ag hstd: Land	39,675	39,675	0	0.0%	256	256	0	0.0%	337	343	6	1.9%
Ag Nonhomestd	46,610	46,610	0	0.0%	466	466	0	0.0%	737	748	11	1.5%
	<u>6,350,213</u>	<u>6,350,213</u>	<u>0</u>	<u>0.0%</u>	<u>74,765</u>	<u>74,765</u>	<u>0</u>	<u>0.0%</u>	<u>114,882</u>	<u>116,656</u>	<u>1,774</u>	<u>1.5%</u>

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	41,657	41,657	0	0.0%
School	14,061	15,751	1,691	12.0%
City/Town	45,223	45,223	0	0.0%
Special Dist	1,169	1,169	0	0.0%
<b>Total</b>	<u>102,109</u>	<u>103,800</u>	<u>1,691</u>	<u>1.7%</u>

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	223	223	0	0.0%
School	6,969	6,975	7	0.1%
City/Town	221	221	0	0.0%
Special Dist	0	0	0	0.0%
<b>Total</b>	<u>7,413</u>	<u>7,420</u>	<u>7</u>	<u>0.1%</u>

Tax Rates

	Existing	Proposed	Existing	Proposed
	NTC	NTC	MV	MV
County	58.55	58.55	0.036	0.036
School	19.76	22.14	1.115	1.116
City/Town	63.56	63.56	0.035	0.035
Special Dist	1.64	1.64	0.000	0.000
<b>Total</b>	<u>143.51</u>	<u>145.89</u>	<u>1.187</u>	<u>1.188</u>

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	74,765	74,765	0	0.0%
TIF Value	3,615	3,615	0	0.0%
FD Contribution:	0	0	0	0.0%
<b>Taxable Value:</b>	<u>71,150</u>	<u>71,150</u>	<u>0</u>	<u>0.0%</u>
FD Distribution:	0	0	0	0.0%

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg
Low Value:	50,900	50,900	587	2.1%
Average Value:	76,300	76,300	882	2.1%
High Value:	101,800	101,800	1,301	1.9%

All School Districts Assumed to Levy Maximum Under Governor's Rec - Payable in 2005

Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

Southwest towns

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	2,120,913	2,120,913	0	0.0%	21,224	21,224	0	0.0%	19,677	20,211	534	2.7%
Res Nonhomestd	241,493	241,493	0	0.0%	2,494	2,494	0	0.0%	2,713	2,776	63	2.3%
Apartments	3,198	3,198	0	0.0%	40	40	0	0.0%	38	39	1	2.1%
Seasonal Rec	414,684	414,684	0	0.0%	4,169	4,169	0	0.0%	5,608	5,715	107	1.9%
New Construction	144,016	144,016	0	0.0%	1,356	1,356	0	0.0%	1,341	1,376	35	2.6%
C/I First tier	93,928	93,928	0	0.0%	1,409	1,409	0	0.0%	2,198	2,232	34	1.6%
C/I Second tier	126,286	126,286	0	0.0%	2,526	2,526	0	0.0%	3,796	3,862	66	1.7%
Public Utility	332,284	332,284	0	0.0%	6,609	6,609	0	0.0%	9,606	9,779	173	1.8%
Ag hstd: House	1,204,137	1,204,137	0	0.0%	12,034	12,034	0	0.0%	9,272	9,577	306	3.3%
Ag hstd: Land	7,449,285	7,449,285	0	0.0%	47,403	47,403	0	0.0%	38,720	39,923	1,204	3.1%
Ag Nonhomestd	3,623,996	3,623,996	0	0.0%	36,240	36,240	0	0.0%	32,982	33,895	913	2.8%
	15,754,218	15,754,218	0	0.0%	135,503	135,503	0	0.0%	125,951	129,385	3,434	2.7%

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	80,624	80,624	0	0.0%
School	23,876	27,390	3,515	14.7%
City/Town	19,289	19,289	0	0.0%
Special Dist	1,906	1,906	0	0.0%
<b>Total</b>	<b>125,695</b>	<b>129,209</b>	<b>3,515</b>	<b>2.8%</b>

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	84	84	0	0.0%
School	5,001	4,976	-24	-0.5%
City/Town	0	0	0	0.0%
Special Dist	0	0	0	0.0%
<b>Total</b>	<b>5,085</b>	<b>5,061</b>	<b>-24</b>	<b>-0.5%</b>

Tax Rates

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
County	59.67	59.67	0.020	0.020
School	17.67	20.27	1.183	1.177
City/Town	14.28	14.28	0.000	0.000
Special Dist	1.41	1.41	0.000	0.000
<b>Total</b>	<b>93.03</b>	<b>95.63</b>	<b>1.203</b>	<b>1.197</b>

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	135,503	135,503	0	0.0%
TIF Value	385	385	0	0.0%
FD Contribution:	0	0	0	0.0%
<b>Taxable Value:</b>	<b>135,118</b>	<b>135,118</b>	<b>0</b>	<b>0.0%</b>
FD Distribution:	0	0	0	0.0%

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg		
Low Value:	78,300	78,300	521	541	20	3.8%
Average Value:	117,500	117,500	968	998	30	3.1%
High Value:	156,600	156,600	1,414	1,454	40	2.8%

All School Districts Assumed to Levy Maxir Under Governor's Rec - Payable in 2005  
Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

South Central cities

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	4,620,862	4,620,862	0	0.0%	46,178	46,178	0	0.0%	49,608	50,861	1,253	2.5%
Res Nonhomestd	380,442	380,442	0	0.0%	4,074	4,074	0	0.0%	5,093	5,201	109	2.1%
Apartments	339,310	339,310	0	0.0%	4,241	4,241	0	0.0%	4,864	4,971	107	2.2%
Seasonal Rec	15,903	15,903	0	0.0%	163	163	0	0.0%	261	267	6	2.4%
New Construction	199,672	199,672	0	0.0%	2,284	2,284	0	0.0%	2,792	2,852	60	2.1%
C/I First tier	410,172	410,172	0	0.0%	6,153	6,153	0	0.0%	10,982	11,147	165	1.5%
C/I Second tier	895,013	895,013	0	0.0%	17,900	17,900	0	0.0%	29,222	29,672	450	1.5%
Public Utility	94,557	94,557	0	0.0%	1,886	1,886	0	0.0%	2,972	3,021	49	1.7%
Ag hstd: House	12,221	12,221	0	0.0%	122	122	0	0.0%	152	155	3	2.2%
Ag hstd: Land	22,992	22,992	0	0.0%	147	147	0	0.0%	169	173	4	2.2%
Ag Nonhomestd	31,920	31,920	0	0.0%	319	319	0	0.0%	391	398	8	2.0%
	7,023,064	7,023,064	0	0.0%	83,466	83,466	0	0.0%	106,506	108,719	2,214	2.1%

Tax Capacity Spread Levies

Market Value Spread Levies

Tax Rates

	Tax Capacity Spread Levies				Market Value Spread Levies				Tax Rates			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing NTC	Proposed NTC	Existing MV	Proposed MV
County	38,537	38,537	0	0.0%	0	0	0	0.0%	48.82	48.82	0.000	0.000
School	11,907	13,922	2,015	16.9%	6,694	6,779	85	1.3%	15.08	17.64	0.963	0.975
City/Town	40,511	40,511	0	0.0%	204	204	0	0.0%	51.32	51.32	0.029	0.029
Special Dist	509	509	0	0.0%	0	0	0	0.0%	0.64	0.64	0.000	0.000
<b>Total</b>	<b>91,463</b>	<b>93,478</b>	<b>2,015</b>	<b>2.2%</b>	<b>6,897</b>	<b>6,983</b>	<b>85</b>	<b>1.2%</b>	<b>115.87</b>	<b>118.43</b>	<b>0.992</b>	<b>1.005</b>

Tax Base

Homestead Property Tax Examples

Tax Base					Homestead Property Tax Examples				
	Existing	Proposed	Difference	Pct Chg		Existing	Proposed	Difference	Pct Chg
Tax Capacity:	83,466	83,466	0	0.0%	Low Value:	68,400	68,400	587	3.1%
TIF Value	4,533	4,533	0	0.0%	Average Value:	102,500	102,500	1,037	2.7%
FD Contribution:	0	0	0	0.0%	High Value:	136,700	136,700	1,507	2.5%
<b>Taxable Value:</b>	<b>78,934</b>	<b>78,934</b>	<b>0</b>	<b>0.0%</b>					
FD Distribution:	0	0	0	0.0%					

All School Districts Assumed to Levy Maximum Under Governor's Rec - Payable in 2005

Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

South Central towns

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	1,861,794	1,861,794	0	0.0%	18,623	18,623	0	0.0%	14,017	14,553	536	3.8%
Res Nonhomestd	188,037	188,037	0	0.0%	1,936	1,936	0	0.0%	1,740	1,794	54	3.1%
Apartments	3,146	3,146	0	0.0%	39	39	0	0.0%	36	37	1	2.8%
Seasonal Rec	106,993	106,993	0	0.0%	1,078	1,078	0	0.0%	1,091	1,124	34	3.1%
New Construction	86,549	86,549	0	0.0%	811	811	0	0.0%	641	664	23	3.6%
C/I First tier	58,185	58,185	0	0.0%	873	873	0	0.0%	1,194	1,218	24	2.0%
C/I Second tier	71,042	71,042	0	0.0%	1,421	1,421	0	0.0%	1,907	1,944	38	2.0%
Public Utility	248,781	248,781	0	0.0%	4,957	4,957	0	0.0%	6,525	6,661	136	2.1%
Ag hstd: House	938,736	938,736	0	0.0%	9,387	9,387	0	0.0%	6,516	6,789	273	4.2%
Ag hstd: Land	4,582,037	4,582,037	0	0.0%	29,786	29,786	0	0.0%	22,295	23,073	777	3.5%
Ag Nonhomestd	1,915,225	1,915,225	0	0.0%	19,152	19,152	0	0.0%	15,555	16,055	500	3.2%
	10,060,526	10,060,526	0	0.0%	88,063	88,063	0	0.0%	71,517	73,912	2,396	3.3%

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	45,866	45,866	0	0.0%
School	14,113	16,443	2,330	16.5%
City/Town	11,417	11,417	0	0.0%
Special Dist	539	539	0	0.0%
<b>Total</b>	<b>71,935</b>	<b>74,265</b>	<b>2,330</b>	<b>3.2%</b>

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	0	0	0	0.0%
School	3,349	3,414	65	1.9%
City/Town	0	0	0	0.0%
Special Dist	0	0	0	0.0%
<b>Total</b>	<b>3,349</b>	<b>3,414</b>	<b>65</b>	<b>1.9%</b>

Tax Rates

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
County	52.10	52.10	0.000	0.000
School	16.03	18.68	0.974	0.993
City/Town	12.97	12.97	0.000	0.000
Special Dist	0.61	0.61	0.000	0.000
<b>Total</b>	<b>81.72</b>	<b>84.37</b>	<b>0.974</b>	<b>0.993</b>

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	88,063	88,063	0	0.0%
TIF Value	35	35	0	0.0%
FD Contribution:	0	0	0	0.0%
<b>Taxable Value:</b>	<b>88,027</b>	<b>88,027</b>	<b>0</b>	<b>0.0%</b>
FD Distribution:	0	0	0	0.0%

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg
Low Value:	89,400	89,400	526	4.8%
Average Value:	134,100	134,100	975	3.9%
High Value:	178,700	178,700	1,423	3.6%



All School Districts Assumed to Levy Maxir Under Governor's Rec - Payable in 2005  
Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

Olmsted County

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	5,861,192	5,861,192	0	0.0%	58,735	58,735	0	0.0%	67,043	68,109	1,065	1.6%
Res Nonhomestd	464,899	464,899	0	0.0%	4,969	4,969	0	0.0%	6,337	6,430	93	1.5%
Apartments	350,702	350,702	0	0.0%	4,384	4,384	0	0.0%	5,734	5,816	81	1.4%
Seasonal Rec	8,270	8,270	0	0.0%	98	98	0	0.0%	137	140	2	1.8%
New Construction	390,912	390,912	0	0.0%	4,420	4,420	0	0.0%	5,870	5,955	86	1.5%
C/I First tier	226,686	226,686	0	0.0%	3,400	3,400	0	0.0%	6,087	6,155	68	1.1%
C/I Second tier	1,273,902	1,273,902	0	0.0%	25,478	25,478	0	0.0%	45,390	45,902	512	1.1%
Public Utility	56,268	56,268	0	0.0%	1,121	1,121	0	0.0%	1,911	1,938	27	1.4%
Ag hstd: House	309,168	309,168	0	0.0%	3,106	3,106	0	0.0%	2,876	2,950	74	2.6%
Ag hstd: Land	512,140	512,140	0	0.0%	3,155	3,155	0	0.0%	2,663	2,746	84	3.1%
Ag Nonhomestd	162,069	162,069	0	0.0%	1,621	1,621	0	0.0%	1,615	1,658	43	2.7%
	9,616,207	9,616,207	0	0.0%	110,485	110,485	0	0.0%	145,663	147,799	2,136	1.5%

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	57,067	57,067	0	0.0%
School	29,532	32,131	2,598	8.8%
City/Town	42,009	42,009	0	0.0%
Special Dist	0	0	0	0.0%
<b>Total</b>	<b>128,608</b>	<b>131,206</b>	<b>2,598</b>	<b>2.0%</b>

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	0	0	0	0.0%
School	8,735	8,240	-495	-5.7%
City/Town	0	0	0	0.0%
Special Dist	0	0	0	0.0%
<b>Total</b>	<b>8,735</b>	<b>8,240</b>	<b>-495</b>	<b>-5.7%</b>

Tax Rates

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
County	52.31	52.31	0.000	0.000
School	27.07	29.45	0.978	0.923
City/Town	38.51	38.51	0.000	0.000
Special Dist	0.00	0.00	0.000	0.000
<b>Total</b>	<b>117.89</b>	<b>120.27</b>	<b>0.978</b>	<b>0.923</b>

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	110,485	110,485	0	0.0%
TIF Value	1,395	1,395	0	0.0%
FD Contribution:	0	0	0	0.0%
<b>Taxable Value:</b>	<b>109,090</b>	<b>109,090</b>	<b>0</b>	<b>0.0%</b>
FD Distribution:	0	0	0	0.0%

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg
Low Value:	103,400	103,400	1,041	1.8%
Average Value:	155,100	155,100	1,747	1.6%
High Value:	206,700	206,700	2,453	1.5%

All School Districts Assumed to Levy Maximum Under Governor's Rec - Payable in 2005

Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

Southeast cities

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	8,127,041	8,127,041	0	0.0%	81,216	81,216	0	0.0%	86,757	88,887	2,130	2.5%
Res Nonhomestd	622,701	622,701	0	0.0%	6,691	6,691	0	0.0%	8,386	8,567	180	2.2%
Apartments	436,924	436,924	0	0.0%	5,462	5,462	0	0.0%	6,603	6,747	144	2.2%
Seasonal Rec	38,413	38,413	0	0.0%	413	413	0	0.0%	601	613	12	2.0%
New Construction	365,984	365,984	0	0.0%	4,147	4,147	0	0.0%	5,277	5,392	116	2.2%
C// First tier	639,486	639,486	0	0.0%	9,592	9,592	0	0.0%	16,848	17,106	258	1.5%
C// Second tier	1,110,872	1,110,872	0	0.0%	22,217	22,217	0	0.0%	38,097	38,673	576	1.5%
Public Utility	489,889	489,889	0	0.0%	9,783	9,783	0	0.0%	15,594	15,790	196	1.3%
Ag hstd: House	33,887	33,887	0	0.0%	339	339	0	0.0%	371	381	10	2.8%
Ag hstd: Land	61,410	61,410	0	0.0%	381	381	0	0.0%	387	398	12	3.0%
Ag Nonhomestd	50,022	50,022	0	0.0%	500	500	0	0.0%	590	605	14	2.4%
	11,976,630	11,976,630	0	0.0%	140,741	140,741	0	0.0%	179,513	183,160	3,647	2.0%

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	63,271	63,271	0	0.0%
School	30,454	34,038	3,585	11.8%
City/Town	60,466	60,466	0	0.0%
Special Dist	2,042	2,042	0	0.0%
<b>Total</b>	<b>156,232</b>	<b>159,816</b>	<b>3,585</b>	<b>2.3%</b>

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	0	0	0	0.0%
School	12,877	12,799	-78	-0.6%
City/Town	300	300	0	0.0%
Special Dist	0	0	0	0.0%
<b>Total</b>	<b>13,177</b>	<b>13,099</b>	<b>-78</b>	<b>-0.6%</b>

Tax Rates

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
County	47.17	47.17	0.000	0.000
School	22.70	25.38	1.089	1.082
City/Town	45.08	45.08	0.025	0.025
Special Dist	1.52	1.52	0.000	0.000
<b>Total</b>	<b>116.48</b>	<b>119.15</b>	<b>1.114</b>	<b>1.107</b>

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	140,741	140,741	0	0.0%
TIF Value	6,612	6,612	0	0.0%
FD Contribution:	0	0	0	0.0%
<b>Taxable Value:</b>	<b>134,129</b>	<b>134,129</b>	<b>0</b>	<b>0.0%</b>
FD Distribution:	0	0	0	0.0%

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg
Low Value:	78,000	78,000	693	2.9%
Average Value:	117,000	117,000	1,226	2.5%
High Value:	155,900	155,900	1,757	2.3%

All School Districts Assumed to Levy Maxir Under Governor's Rec - Payable in 2005

Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

Southeast towns

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	3,235,273	3,235,273	0	0.0%	32,372	32,372	0	0.0%	26,865	27,755	890	3.3%
Res Nonhomestd	284,011	284,011	0	0.0%	2,956	2,956	0	0.0%	2,862	2,945	83	2.9%
Apartments	2,126	2,126	0	0.0%	27	27	0	0.0%	27	28	1	2.3%
Seasonal Rec	151,517	151,517	0	0.0%	1,538	1,538	0	0.0%	1,698	1,744	46	2.7%
New Construction	179,951	179,951	0	0.0%	1,710	1,710	0	0.0%	1,518	1,566	48	3.2%
C/I First tier	75,960	75,960	0	0.0%	1,139	1,139	0	0.0%	1,696	1,725	30	1.8%
C/I Second tier	52,575	52,575	0	0.0%	1,052	1,052	0	0.0%	1,533	1,559	26	1.7%
Public Utility	243,213	243,213	0	0.0%	4,846	4,846	0	0.0%	7,032	7,160	129	1.8%
Ag hstd: House	1,436,201	1,436,201	0	0.0%	14,376	14,376	0	0.0%	11,335	11,733	398	3.5%
Ag hstd: Land	4,813,097	4,813,097	0	0.0%	30,387	30,387	0	0.0%	24,066	24,880	814	3.4%
Ag Nonhomestd	1,531,853	1,531,853	0	0.0%	15,319	15,319	0	0.0%	13,766	14,166	400	2.9%
	12,005,776	12,005,776	0	0.0%	105,721	105,721	0	0.0%	92,397	95,261	2,865	3.1%

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	51,868	51,868	0	0.0%
School	22,351	25,291	2,940	13.2%
City/Town	18,590	18,590	0	0.0%
Special Dist	825	825	0	0.0%
<b>Total</b>	<b>93,634</b>	<b>96,573</b>	<b>2,940</b>	<b>3.1%</b>

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
	0	0	0	0.0%
	5,262	5,259	-3	-0.1%
	0	0	0	0.0%
	0	0	0	0.0%
<b>Total</b>	<b>5,262</b>	<b>5,259</b>	<b>-3</b>	<b>-0.1%</b>

Tax Rates

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
	49.10	49.10	0.000	0.000
	21.16	23.94	0.960	0.959
	17.60	17.60	0.000	0.000
	0.78	0.78	0.000	0.000
<b>Total</b>	<b>88.63</b>	<b>91.41</b>	<b>0.960</b>	<b>0.959</b>

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	105,721	105,721	0	0.0%
TIF Value	77	77	0	0.0%
FD Contribution:	0	0	0	0.0%
<b>Taxable Value:</b>	<b>105,644</b>	<b>105,644</b>	<b>0</b>	<b>0.0%</b>
FD Distribution:	0	0	0	0.0%

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg
Low Value:	102,000	102,000	721	3.9%
Average Value:	152,900	152,900	1,267	3.4%
High Value:	203,800	203,800	1,870	3.1%

All School Districts Assumed to Levy Maximum Under Governor's Rec - Payable in 2005

Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

Anoka County

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	17,438,415	17,438,415	0	0.0%	174,463	174,463	0	0.0%	172,516	176,342	3,826	2.2%
Res Nonhomestd	1,038,384	1,038,384	0	0.0%	11,337	11,337	0	0.0%	12,289	12,542	252	2.1%
Apartments	894,461	894,461	0	0.0%	11,181	11,181	0	0.0%	12,155	12,387	232	1.9%
Seasonal Rec	62,820	62,820	0	0.0%	753	753	0	0.0%	825	845	20	2.4%
New Construction	683,853	683,853	0	0.0%	7,818	7,818	0	0.0%	8,818	8,991	172	2.0%
C/I First tier	413,750	413,750	0	0.0%	6,206	6,206	0	0.0%	10,469	10,560	92	0.9%
C/I Second tier	2,600,303	2,600,303	0	0.0%	52,006	52,006	0	0.0%	86,460	87,200	740	0.9%
Public Utility	213,072	213,072	0	0.0%	4,259	4,259	0	0.0%	7,030	7,089	59	0.8%
Ag hstd: House	112,794	112,794	0	0.0%	1,130	1,130	0	0.0%	1,019	1,047	28	2.8%
Ag hstd: Land	78,649	78,649	0	0.0%	468	468	0	0.0%	289	299	10	3.5%
Ag Nonhomestd	63,585	63,585	0	0.0%	636	636	0	0.0%	591	606	14	2.5%
	23,600,087	23,600,087	0	0.0%	270,258	270,258	0	0.0%	312,462	317,908	5,446	1.7%

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	77,095	77,095	0	0.0%
School	50,539	54,926	4,387	8.7%
City/Town	80,159	80,159	0	0.0%
Special Dist	13,502	13,502	0	0.0%
<b>Total</b>	<b>221,294</b>	<b>225,681</b>	<b>4,387</b>	<b>2.0%</b>

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	0	0	0	0.0%
School	29,524	30,254	730	2.5%
City/Town	645	645	0	0.0%
Special Dist	0	0	0	0.0%
<b>Total</b>	<b>30,169</b>	<b>30,899</b>	<b>730</b>	<b>2.4%</b>

Tax Rates

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
County	33.47	33.47	0.000	0.000
School	21.94	23.84	1.260	1.292
City/Town	34.80	34.80	0.028	0.028
Special Dist	5.86	5.86	0.000	0.000
<b>Total</b>	<b>96.06</b>	<b>97.97</b>	<b>1.288</b>	<b>1.319</b>

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	270,258	270,258	0	0.0%
TIF Value	17,898	17,898	0	0.0%
FD Contribution:	21,995	21,995	0	0.0%
<b>Taxable Value:</b>	<b>230,364</b>	<b>230,364</b>	<b>0</b>	<b>0.0%</b>
FD Distribution:	33,871	33,871	0	0.0%

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg		
Low Value:	126,400	126,400	1,118	1,146	28	2.5%
Average Value:	189,500	189,500	1,863	1,905	42	2.3%
High Value:	252,700	252,700	2,608	2,664	56	2.1%

All School Districts Assumed to Levy Maxin Under Governor's Rec - Payable in 2005  
Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

Washington County

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	15,811,850	15,811,850	0	0.0%	159,113	159,113	0	0.0%	157,910	162,128	4,218	2.7%
Res Nonhomestd	1,187,306	1,187,306	0	0.0%	12,866	12,866	0	0.0%	13,301	13,638	337	2.5%
Apartments	560,812	560,812	0	0.0%	7,010	7,010	0	0.0%	7,560	7,739	179	2.4%
Seasonal Rec	119,226	119,226	0	0.0%	1,296	1,296	0	0.0%	1,418	1,448	30	2.1%
New Construction	554,232	554,232	0	0.0%	6,212	6,212	0	0.0%	6,745	6,902	157	2.3%
C/I First tier	244,441	244,441	0	0.0%	3,667	3,667	0	0.0%	6,076	6,135	59	1.0%
C/I Second tier	1,754,571	1,754,571	0	0.0%	35,091	35,091	0	0.0%	57,942	58,439	497	0.9%
Public Utility	259,709	259,709	0	0.0%	5,179	5,179	0	0.0%	7,957	8,035	79	1.0%
Ag hstd: House	270,660	270,660	0	0.0%	2,724	2,724	0	0.0%	2,323	2,400	77	3.3%
Ag hstd: Land	143,826	143,826	0	0.0%	804	804	0	0.0%	376	394	18	4.9%
Ag Nonhomestd	172,714	172,714	0	0.0%	1,727	1,727	0	0.0%	1,452	1,486	34	2.4%
<b>Total</b>	<b>21,079,347</b>	<b>21,079,347</b>	<b>0</b>	<b>0.0%</b>	<b>235,690</b>	<b>235,690</b>	<b>0</b>	<b>0.0%</b>	<b>263,060</b>	<b>268,745</b>	<b>5,685</b>	<b>2.2%</b>

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	60,970	60,970	0	0.0%
School	49,713	53,812	4,099	8.2%
City/Town	66,303	66,303	0	0.0%
Special Dist	13,579	13,579	0	0.0%
<b>Total</b>	<b>190,565</b>	<b>194,664</b>	<b>4,099</b>	<b>2.2%</b>

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	0	0	0	0.0%
School	33,115	34,575	1,460	4.4%
City/Town	987	987	0	0.0%
Special Dist	0	0	0	0.0%
<b>Total</b>	<b>34,102</b>	<b>35,562</b>	<b>1,460</b>	<b>4.3%</b>

Tax Rates

	Existing	Proposed	Existing	Proposed
	NTC	NTC	MV	MV
County	28.52	28.52	0.000	0.000
School	23.26	25.17	1.602	1.673
City/Town	31.02	31.02	0.048	0.048
Special Dist	6.35	6.35	0.000	0.000
<b>Total</b>	<b>89.14</b>	<b>91.06</b>	<b>1.650</b>	<b>1.721</b>

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	235,690	235,690	0	0.0%
TIF Value	6,723	6,723	0	0.0%
FD Contribution:	15,184	15,184	0	0.0%
<b>Taxable Value:</b>	<b>213,783</b>	<b>213,783</b>	<b>0</b>	<b>0.0%</b>
<b>FD Distribution:</b>	<b>18,517</b>	<b>18,517</b>	<b>0</b>	<b>0.0%</b>

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg
Low Value:	162,700	162,700	1,493	2.9%
Average Value:	243,900	243,900	2,424	2.6%
High Value:	325,200	325,200	3,356	2.5%

All School Districts Assumed to Levy Maximum Under Governor's Rec - Payable in 2005

Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

Dakota County

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	24,152,648	24,152,648	0	0.0%	242,008	242,008	0	0.0%	239,497	245,167	5,670	2.4%
Res Nonhomestd	1,394,383	1,394,383	0	0.0%	14,874	14,874	0	0.0%	15,764	16,119	354	2.2%
Apartments	1,530,037	1,530,037	0	0.0%	19,125	19,125	0	0.0%	19,909	20,359	450	2.3%
Seasonal Rec	35,149	35,149	0	0.0%	448	448	0	0.0%	423	435	12	2.8%
New Construction	1,031,218	1,031,218	0	0.0%	11,597	11,597	0	0.0%	12,923	13,194	271	2.1%
C/I First tier	450,259	450,259	0	0.0%	6,754	6,754	0	0.0%	11,205	11,316	111	1.0%
C/I Second tier	3,777,873	3,777,873	0	0.0%	75,557	75,557	0	0.0%	123,637	124,710	1,073	0.9%
Public Utility	480,324	480,324	0	0.0%	9,569	9,569	0	0.0%	14,909	15,055	147	1.0%
Ag hstd: House	211,112	211,112	0	0.0%	2,116	2,116	0	0.0%	1,705	1,770	65	3.8%
Ag hstd: Land	315,467	315,467	0	0.0%	1,991	1,991	0	0.0%	1,205	1,264	59	4.9%
Ag Nonhomestd	195,135	195,135	0	0.0%	1,951	1,951	0	0.0%	1,639	1,684	45	2.7%
	33,573,607	33,573,607	0	0.0%	385,990	385,990	0	0.0%	442,815	451,073	8,258	1.9%

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	95,144	95,144	0	0.0%
School	78,538	85,490	6,952	8.9%
City/Town	118,314	118,314	0	0.0%
Special Dist	16,480	16,480	0	0.0%
<b>Total</b>	<b>308,476</b>	<b>315,427</b>	<b>6,952</b>	<b>2.3%</b>

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	1,982	1,982	0	0.0%
School	43,014	43,953	939	2.2%
City/Town	2,253	2,253	0	0.0%
Special Dist	0	0	0	0.0%
<b>Total</b>	<b>47,249</b>	<b>48,188</b>	<b>939</b>	<b>2.0%</b>

Tax Rates

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
County	28.34	28.34	0.060	0.060
School	23.40	25.47	1.301	1.330
City/Town	35.25	35.25	0.068	0.068
Special Dist	4.91	4.91	0.000	0.000
<b>Total</b>	<b>91.90</b>	<b>93.97</b>	<b>1.430</b>	<b>1.458</b>

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	385,990	385,990	0	0.0%
TIF Value	17,358	17,358	0	0.0%
FD Contribution:	32,965	32,965	0	0.0%
<b>Taxable Value:</b>	<b>335,668</b>	<b>335,668</b>	<b>0</b>	<b>0.0%</b>
FD Distribution:	35,423	35,423	0	0.0%

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg		
Low Value:	147,200	147,200	1,323	1,358	35	2.6%
Average Value:	220,700	220,700	2,170	2,222	52	2.4%
High Value:	294,100	294,100	3,015	3,085	69	2.3%

All School Districts Assumed to Levy Maxin Under Governor's Rec - Payable in 2005  
Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

Carver and Scott Counties

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	12,663,788	12,663,788	0	0.0%	127,337	127,337	0	0.0%	141,042	144,441	3,400	2.4%
Res Nonhomestd	848,969	848,969	0	0.0%	9,133	9,133	0	0.0%	10,401	10,650	249	2.4%
Apartments	302,176	302,176	0	0.0%	3,777	3,777	0	0.0%	4,426	4,532	106	2.4%
Seasonal Rec	48,251	48,251	0	0.0%	529	529	0	0.0%	642	656	14	2.2%
New Construction	969,903	969,903	0	0.0%	10,392	10,392	0	0.0%	12,113	12,391	278	2.3%
C/I First tier	287,242	287,242	0	0.0%	4,309	4,309	0	0.0%	7,434	7,519	86	1.2%
C/I Second tier	1,436,453	1,436,453	0	0.0%	28,729	28,729	0	0.0%	48,985	49,510	525	1.1%
Public Utility	144,593	144,593	0	0.0%	2,889	2,889	0	0.0%	4,636	4,689	53	1.1%
Ag hstd: House	424,321	424,321	0	0.0%	4,268	4,268	0	0.0%	3,278	3,416	138	4.2%
Ag hstd: Land	580,296	580,296	0	0.0%	3,416	3,416	0	0.0%	1,977	2,083	106	5.4%
Ag Nonhomestd	221,477	221,477	0	0.0%	2,215	2,215	0	0.0%	1,907	1,971	65	3.4%
	17,927,470	17,927,470	0	0.0%	196,994	196,994	0	0.0%	236,841	241,858	5,017	2.1%

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	69,525	69,525	0	0.0%
School	45,714	50,438	4,724	10.3%
City/Town	55,715	55,715	0	0.0%
Special Dist	8,629	8,629	0	0.0%
<b>Total</b>	<b>179,584</b>	<b>184,307</b>	<b>4,724</b>	<b>2.6%</b>

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	0	0	0	0.0%
School	22,911	23,000	89	0.4%
City/Town	2,841	2,841	0	0.0%
Special Dist	0	0	0	0.0%
<b>Total</b>	<b>25,753</b>	<b>25,842</b>	<b>89</b>	<b>0.3%</b>

Tax Rates

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
County	39.04	39.04	0.000	0.000
School	25.67	28.33	1.341	1.346
City/Town	31.29	31.29	0.166	0.166
Special Dist	4.85	4.85	0.000	0.000
<b>Total</b>	<b>100.85</b>	<b>103.50</b>	<b>1.507</b>	<b>1.512</b>

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	196,994	196,994	0	0.0%
TIF Value	7,420	7,420	0	0.0%
FD Contribution:	11,506	11,506	0	0.0%
<b>Taxable Value:</b>	<b>178,067</b>	<b>178,067</b>	<b>0</b>	<b>0.0%</b>
FD Distribution:	15,247	15,247	0	0.0%

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg		
Low Value:	153,400	153,400	1,544	1,585	41	2.7%
Average Value:	230,000	230,000	2,501	2,563	62	2.5%
High Value:	306,500	306,500	3,456	3,539	83	2.4%

All School Districts Assumed to Levy Maximum Under Governor's Rec - Payable in 2005

Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

Northern Hennepin County

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	15,425,068	15,425,068	0	0.0%	154,361	154,361	0	0.0%	187,777	191,353	3,576	1.9%
Res Nonhomestd	784,158	784,158	0	0.0%	8,455	8,455	0	0.0%	11,011	11,207	196	1.8%
Apartments	1,050,025	1,050,025	0	0.0%	13,125	13,125	0	0.0%	17,753	18,048	295	1.7%
Seasonal Rec	12,224	12,224	0	0.0%	161	161	0	0.0%	208	211	4	1.7%
New Construction	533,261	533,261	0	0.0%	6,831	6,831	0	0.0%	9,678	9,835	156	1.6%
C/I First tier	291,066	291,066	0	0.0%	4,366	4,366	0	0.0%	8,026	8,095	69	0.9%
C/I Second tier	2,845,290	2,845,290	0	0.0%	56,906	56,906	0	0.0%	103,132	103,989	858	0.8%
Public Utility	192,742	192,742	0	0.0%	3,842	3,842	0	0.0%	6,875	6,933	58	0.8%
Ag hstd: House	77,149	77,149	0	0.0%	779	779	0	0.0%	884	904	20	2.2%
Ag hstd: Land	70,611	70,611	0	0.0%	396	396	0	0.0%	333	342	10	2.9%
Ag Nonhomestd	79,457	79,457	0	0.0%	795	795	0	0.0%	894	914	19	2.2%
	21,361,051	21,361,051	0	0.0%	250,018	250,018	0	0.0%	346,572	351,831	5,259	1.5%

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	91,015	91,015	0	0.0%
School	54,470	58,816	4,346	8.0%
City/Town	77,215	77,215	0	0.0%
Special Dist	15,717	15,717	0	0.0%
<b>Total</b>	<b>238,418</b>	<b>242,764</b>	<b>4,346</b>	<b>1.8%</b>

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	0	0	0	0.0%
School	31,579	32,051	471	1.5%
City/Town	2,562	2,562	0	0.0%
Special Dist	0	0	0	0.0%
<b>Total</b>	<b>34,141</b>	<b>34,613</b>	<b>471</b>	<b>1.4%</b>

Tax Rates

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
County	44.11	44.11	0.000	0.000
School	26.40	28.51	1.489	1.511
City/Town	37.43	37.43	0.121	0.121
Special Dist	7.62	7.62	0.000	0.000
<b>Total</b>	<b>115.56</b>	<b>117.67</b>	<b>1.610</b>	<b>1.632</b>

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	250,018	250,018	0	0.0%
TIF Value	20,937	20,937	0	0.0%
FD Contribution:	22,756	22,756	0	0.0%
<b>Taxable Value:</b>	<b>206,325</b>	<b>206,325</b>	<b>0</b>	<b>0.0%</b>
FD Distribution:	27,916	27,916	0	0.0%

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg
Low Value:	131,600	131,600	1,479	1.1%
Average Value:	197,300	197,300	2,403	1.2%
High Value:	263,000	263,000	3,327	1.3%



All School Districts Assumed to Levy Maxir Under Governor's Rec - Payable in 2005  
Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

Southeast Hennepin County

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	18,339,896	18,339,896	0	0.0%	185,582	185,582	0	0.0%	211,630	215,142	3,513	1.7%
Res Nonhomestd	1,056,703	1,056,703	0	0.0%	11,209	11,209	0	0.0%	13,498	13,699	201	1.5%
Apartments	2,001,874	2,001,874	0	0.0%	25,023	25,023	0	0.0%	30,182	30,614	432	1.4%
Seasonal Rec	5,963	5,963	0	0.0%	60	60	0	0.0%	86	86	1	0.7%
New Construction	224,295	224,295	0	0.0%	2,848	2,848	0	0.0%	3,856	3,902	46	1.2%
C/I First tier	331,995	331,995	0	0.0%	4,980	4,980	0	0.0%	8,811	8,876	65	0.7%
C/I Second tier	5,901,353	5,901,353	0	0.0%	118,027	118,027	0	0.0%	204,092	205,465	1,372	0.7%
Public Utility	162,441	162,441	0	0.0%	3,239	3,239	0	0.0%	5,633	5,671	39	0.7%
Ag hstd: House	657	657	0	0.0%	7	7	0	0.0%	8	8	0	1.9%
Ag hstd: Land	173	173	0	0.0%	1	1	0	0.0%	0	0	0	1.9%
Ag Nonhomestd	48	48	0	0.0%	0	0	0	0.0%	1	1	0	0.9%
<b>Total</b>	<b>28,025,396</b>	<b>28,025,396</b>	<b>0</b>	<b>0.0%</b>	<b>350,977</b>	<b>350,977</b>	<b>0</b>	<b>0.0%</b>	<b>477,796</b>	<b>483,465</b>	<b>5,669</b>	<b>1.2%</b>

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	124,408	124,408	0	0.0%
School	54,847	58,225	3,379	6.2%
City/Town	96,907	96,907	0	0.0%
Special Dist	26,768	26,768	0	0.0%
<b>Total</b>	<b>302,930</b>	<b>306,308</b>	<b>3,379</b>	<b>1.1%</b>

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	0	0	0	0.0%
School	38,456	40,429	1,973	5.1%
City/Town	717	717	0	0.0%
Special Dist	0	0	0	0.0%
<b>Total</b>	<b>39,173</b>	<b>41,146</b>	<b>1,973</b>	<b>5.0%</b>

Tax Rates

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
County	44.12	44.12	0.000	0.000
School	19.45	20.65	1.373	1.443
City/Town	34.36	34.36	0.026	0.026
Special Dist	9.49	9.49	0.000	0.000
<b>Total</b>	<b>107.42</b>	<b>108.62</b>	<b>1.398</b>	<b>1.469</b>

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	350,977	350,977	0	0.0%
TIF Value	27,792	27,792	0	0.0%
FD Contribution:	41,178	41,178	0	0.0%
<b>Taxable Value:</b>	<b>282,007</b>	<b>282,007</b>	<b>0</b>	<b>0.0%</b>
<b>FD Distribution:</b>	<b>19,227</b>	<b>19,227</b>	<b>0</b>	<b>0.0%</b>

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg
Low Value:	160,800	160,800	1,724	1.755
Average Value:	241,100	241,100	2,772	2,817
High Value:	321,400	321,400	3,819	3,880

All School Districts Assumed to Levy Maximum Under Governor's Rec - Payable in 2005

Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

Southwest Hennepin County

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	23,467,666	23,467,666	0	0.0%	241,571	241,571	0	0.0%	263,158	270,557	7,399	2.8%
Res Nonhomestd	1,894,764	1,894,764	0	0.0%	20,771	20,771	0	0.0%	22,656	23,292	636	2.8%
Apartments	1,417,825	1,417,825	0	0.0%	17,723	17,723	0	0.0%	19,925	20,393	468	2.3%
Seasonal Rec	85,962	85,962	0	0.0%	941	941	0	0.0%	1,252	1,267	15	1.2%
New Construction	746,169	746,169	0	0.0%	8,394	8,394	0	0.0%	9,641	9,933	292	3.0%
C/I First tier	317,390	317,390	0	0.0%	4,761	4,761	0	0.0%	8,171	8,264	93	1.1%
C/I Second tier	4,800,147	4,800,147	0	0.0%	96,003	96,003	0	0.0%	157,546	159,073	1,527	1.0%
Public Utility	201,892	201,892	0	0.0%	4,026	4,026	0	0.0%	6,643	6,714	71	1.1%
Ag hstd: House	70,056	70,056	0	0.0%	714	714	0	0.0%	751	777	26	3.4%
Ag hstd: Land	52,259	52,259	0	0.0%	317	317	0	0.0%	234	240	7	2.9%
Ag Nonhomestd	85,701	85,701	0	0.0%	857	857	0	0.0%	816	832	16	1.9%
	33,139,830	33,139,830	0	0.0%	396,079	396,079	0	0.0%	490,794	501,342	10,548	2.1%

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	153,776	153,776	0	0.0%
School	65,211	69,835	4,624	7.1%
City/Town	92,611	92,611	0	0.0%
Special Dist	29,645	29,645	0	0.0%
<b>Total</b>	<b>341,243</b>	<b>345,867</b>	<b>4,624</b>	<b>1.4%</b>

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	0	0	0	0.0%
School	45,206	51,041	5,835	12.9%
City/Town	2,406	2,406	0	0.0%
Special Dist	0	0	0	0.0%
<b>Total</b>	<b>47,612</b>	<b>53,448</b>	<b>5,835</b>	<b>12.3%</b>

Tax Rates

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
County	44.12	44.12	0.000	0.000
School	18.71	20.03	1.373	1.550
City/Town	26.57	26.57	0.073	0.073
Special Dist	8.50	8.50	0.000	0.000
<b>Total</b>	<b>97.90</b>	<b>99.22</b>	<b>1.446</b>	<b>1.623</b>

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	396,079	396,079	0	0.0%
TIF Value	9,082	9,082	0	0.0%
FD Contribution:	38,416	38,416	0	0.0%
<b>Taxable Value:</b>	<b>348,580</b>	<b>348,580</b>	<b>0</b>	<b>0.0%</b>
FD Distribution:	15,581	15,581	0	0.0%

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg		
Low Value:	214,400	214,400	2,229	2,296	66	3.0%
Average Value:	321,400	321,400	3,528	3,628	100	2.8%
High Value:	428,400	428,400	4,813	4,946	133	2.8%

All School Districts Assumed to Levy Maxir Under Governor's Rec - Payable in 2005

Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

Suburban Ramsey County

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	13,975,171	13,975,171	0	0.0%	140,482	140,482	0	0.0%	152,459	154,500	2,041	1.3%
Res Nonhomestd	796,771	796,771	0	0.0%	8,518	8,518	0	0.0%	9,904	10,027	123	1.2%
Apartments	1,288,146	1,288,146	0	0.0%	16,102	16,102	0	0.0%	18,931	19,171	240	1.3%
Seasonal Rec	11,443	11,443	0	0.0%	122	122	0	0.0%	169	170	1	0.8%
New Construction	257,146	257,146	0	0.0%	3,375	3,375	0	0.0%	4,447	4,495	48	1.1%
C/I First tier	306,753	306,753	0	0.0%	4,601	4,601	0	0.0%	8,010	8,055	45	0.6%
C/I Second tier	3,532,633	3,532,633	0	0.0%	70,653	70,653	0	0.0%	120,898	121,530	633	0.5%
Public Utility	185,263	185,263	0	0.0%	3,704	3,704	0	0.0%	6,341	6,375	34	0.5%
Ag hstd: House	1,728	1,728	0	0.0%	17	17	0	0.0%	17	17	0	1.6%
Ag hstd: Land	1,518	1,518	0	0.0%	8	8	0	0.0%	6	6	0	1.5%
Ag Nonhomestd	15,422	15,422	0	0.0%	154	154	0	0.0%	140	142	2	1.6%
	20,371,995	20,371,995	0	0.0%	247,737	247,737	0	0.0%	321,322	324,490	3,168	1.0%

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	101,627	101,627	0	0.0%
School	42,277	44,738	2,461	5.8%
City/Town	54,216	54,216	0	0.0%
Special Dist	11,698	11,698	0	0.0%
<b>Total</b>	<b>209,819</b>	<b>212,280</b>	<b>2,461</b>	<b>1.2%</b>

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	0	0	0	0.0%
School	29,138	29,694	556	1.9%
City/Town	1,887	1,887	0	0.0%
Special Dist	0	0	0	0.0%
<b>Total</b>	<b>31,025</b>	<b>31,581</b>	<b>556</b>	<b>1.8%</b>

Tax Rates

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
County	49.48	49.48	0.000	0.000
School	20.58	21.78	1.433	1.460
City/Town	26.40	26.40	0.093	0.093
Special Dist	5.70	5.70	0.000	0.000
<b>Total</b>	<b>102.16</b>	<b>103.36</b>	<b>1.525</b>	<b>1.553</b>

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	247,737	247,737	0	0.0%
TIF Value	14,855	14,855	0	0.0%
FD Contribution:	27,499	27,499	0	0.0%
<b>Taxable Value:</b>	<b>205,382</b>	<b>205,382</b>	<b>0</b>	<b>0.0%</b>
FD Distribution:	21,457	21,457	0	0.0%

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg
Low Value:	144,100	144,100	1,449	1.5%
Average Value:	216,100	216,100	2,359	1.3%
High Value:	288,000	288,000	3,268	1.3%

All School Districts Assumed to Levy Maximum Under Governor's Rec - Payable in 2005

Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

Minneapolis

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	14,713,387	14,713,387	0	0.0%	148,419	148,419	0	0.0%	201,626	206,200	4,574	2.3%
Res Nonhomestd	2,377,330	2,377,330	0	0.0%	26,492	26,492	0	0.0%	38,787	39,551	764	2.0%
Apartments	3,115,723	3,115,723	0	0.0%	38,947	38,947	0	0.0%	56,619	57,675	1,056	1.9%
Seasonal Rec	207	207	0	0.0%	2	2	0	0.0%	3	3	0	0.7%
New Construction	277,549	277,549	0	0.0%	3,400	3,400	0	0.0%	5,274	5,367	93	1.8%
C/I First tier	597,187	597,187	0	0.0%	8,958	8,958	0	0.0%	17,308	17,499	191	1.1%
C/I Second tier	5,364,137	5,364,137	0	0.0%	107,283	107,283	0	0.0%	205,228	207,173	1,945	0.9%
Public Utility	343,685	343,685	0	0.0%	6,863	6,863	0	0.0%	13,129	13,254	125	0.9%
Ag Nonhomestd	795	795	0	0.0%	8	8	0	0.0%	11	11	0	0.8%
	26,790,000	26,790,000	0	0.0%	340,371	340,371	0	0.0%	537,984	546,733	8,749	1.6%

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	100,535	100,535	0	0.0%
School	68,958	71,932	2,974	4.3%
City/Town	159,960	159,960	0	0.0%
Special Dist	20,652	20,652	0	0.0%
<b>Total</b>	<b>350,104</b>	<b>353,079</b>	<b>2,974</b>	<b>0.8%</b>

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
	0	0	0	0.0%
	25,275	30,476	5,200	20.6%
	5,565	5,565	0	0.0%
	0	0	0	0.0%
<b>Total</b>	<b>30,840</b>	<b>36,040</b>	<b>5,200</b>	<b>16.9%</b>

Tax Rates

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
	39.10	39.10	0.000	0.000
	26.82	27.97	0.944	1.139
	62.21	62.21	0.208	0.208
	8.03	8.03	0.000	0.000
<b>Total</b>	<b>136.16</b>	<b>137.31</b>	<b>1.152</b>	<b>1.347</b>

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	340,371	340,371	0	0.0%
TIF Value	49,707	49,707	0	0.0%
FD Contribution:	33,530	33,530	0	0.0%
<b>Taxable Value:</b>	<b>257,134</b>	<b>257,134</b>	<b>0</b>	<b>0.0%</b>
FD Distribution:	38,505	38,505	0	0.0%

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg		
Low Value:	119,700	119,700	1,503	1,540	37	2.5%
Average Value:	179,400	179,400	2,438	2,494	56	2.3%
High Value:	239,200	239,200	3,375	3,450	74	2.2%

All School Districts Assumed to Levy Maxin Under Governor's Rec - Payable in 2005  
Compared to Estimated Property Taxes Payable in 2005 Using Proposed Levies

St. Paul

	Market Value				Tax Capacity				Net Tax			
	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg	Existing	Proposed	Difference	Pct Chg
Res Homestead	9,828,204	9,828,204	0	0.0%	98,526	98,526	0	0.0%	102,095	105,731	3,636	3.6%
Res Nonhomestd	1,169,301	1,169,301	0	0.0%	12,862	12,862	0	0.0%	15,037	15,488	451	3.0%
Apartments	1,955,334	1,955,334	0	0.0%	24,442	24,442	0	0.0%	28,393	29,199	806	2.8%
Seasonal Rec	1,585	1,585	0	0.0%	17	17	0	0.0%	24	24	0	1.5%
New Construction	189,921	189,921	0	0.0%	2,272	2,272	0	0.0%	2,752	2,828	77	2.8%
C/I First tier	416,112	416,112	0	0.0%	6,242	6,242	0	0.0%	10,694	10,856	162	1.5%
C/I Second tier	2,617,455	2,617,455	0	0.0%	52,349	52,349	0	0.0%	89,090	90,270	1,181	1.3%
Public Utility	220,216	220,216	0	0.0%	4,404	4,404	0	0.0%	7,145	7,244	99	1.4%
Ag hstd: House	75	75	0	0.0%	1	1	0	0.0%	1	1	0	4.8%
Ag hstd: Land	110	110	0	0.0%	1	1	0	0.0%	0	0	0	3.0%
Ag Nonhomestd	780	780	0	0.0%	8	8	0	0.0%	9	9	0	1.5%
	16,399,093	16,399,093	0	0.0%	201,123	201,123	0	0.0%	255,239	261,651	6,412	2.5%

Tax Capacity Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	76,636	76,636	0	0.0%
School	46,755	49,592	2,836	6.1%
City/Town	51,473	51,473	0	0.0%
Special Dist	9,978	9,978	0	0.0%
<b>Total</b>	<b>184,842</b>	<b>187,678</b>	<b>2,836</b>	<b>1.5%</b>

Market Value Spread Levies

	Existing	Proposed	Difference	Pct Chg
County	0	0	0	0.0%
School	11,354	14,630	3,276	28.8%
City/Town	0	0	0	0.0%
Special Dist	0	0	0	0.0%
<b>Total</b>	<b>11,354</b>	<b>14,630</b>	<b>3,276</b>	<b>28.8%</b>

Tax Rates

	Existing NTC	Proposed NTC	Existing MV	Proposed MV
County	45.87	45.87	0.000	0.000
School	27.98	29.68	0.693	0.893
City/Town	30.81	30.81	0.000	0.000
Special Dist	5.97	5.97	0.000	0.000
<b>Total</b>	<b>110.62</b>	<b>112.32</b>	<b>0.693</b>	<b>0.893</b>

Tax Base

	Existing	Proposed	Difference	Pct Chg
Tax Capacity:	201,123	201,123	0	0.0%
TIF Value	17,650	17,650	0	0.0%
FD Contribution:	16,383	16,383	0	0.0%
<b>Taxable Value:</b>	<b>167,090</b>	<b>167,090</b>	<b>0</b>	<b>0.0%</b>
<b>FD Distribution:</b>	<b>35,670</b>	<b>35,670</b>	<b>0</b>	<b>0.0%</b>

Homestead Property Tax Examples

	Existing	Proposed	Difference	Pct Chg
Low Value:	107,500	107,500	988	4.0%
Average Value:	161,100	161,100	1,666	3.6%
High Value:	214,800	214,800	2,346	3.4%

# Schools for Equity in Education.

## ***2005 Legislative Platform***

Schools for Equity in Education is committed to working with state leaders and legislators to address critical issues facing our public schools. We believe that all public school children must have equal high quality educational opportunities regardless of where they live in the State of Minnesota. To accomplish this goal, SEE advocates the following positions for legislative consideration:

**1. Develop a funding formula that is standards-based and will truly meet the needs of all Minnesota students.**

New academic standards and testing requirements are focused on higher student achievement for all students. Our funding formulas must reflect the high expectations resulting from these efforts—at the federal, state, and local levels—and address the disparity between current revenue levels and revenue necessary to reach optimum achievement levels for all students. The ultimate goal must not be to simply meet minimal requirements, but to provide school districts with the revenue needed to make certain each student has access to the courses and activities that will prepare them to compete successfully in the global economy of the 21<sup>st</sup> century. As increasingly steep costs of complying with federal and state law in the areas of assessment and special education are forcing school districts to divert funds from programs that support excellence, achievement, and accountability, it is critical that these cost drivers be either funded or eased as a new formula framework is developed.

**2. Enact measures that provide greater funding in the short term while a standards-based formula is being developed.**

School districts throughout Minnesota have suffered for the past three years from flat state funding. The basic component of the general education revenue formula should be increased by at least \$250 per pupil unit in each year of the biennium. The state should also provide local school boards with fully equalized, specific-purpose levy authority in such areas as student transportation, capital expenditures, career and technical programs, retiree health care, all-day kindergarten, and special education, while developing and identifying funding for the new standards-based formula. This levy authority should only remain in place until a new funding formula that truly meets Minnesota school districts' revenue needs is established and fully funded.

**3. Reaffirm that school buildings, technology, and capital expenditures are vital parts of the educational process and provide equitable funding mechanisms to ensure quality learning environments that are safe and secure.**

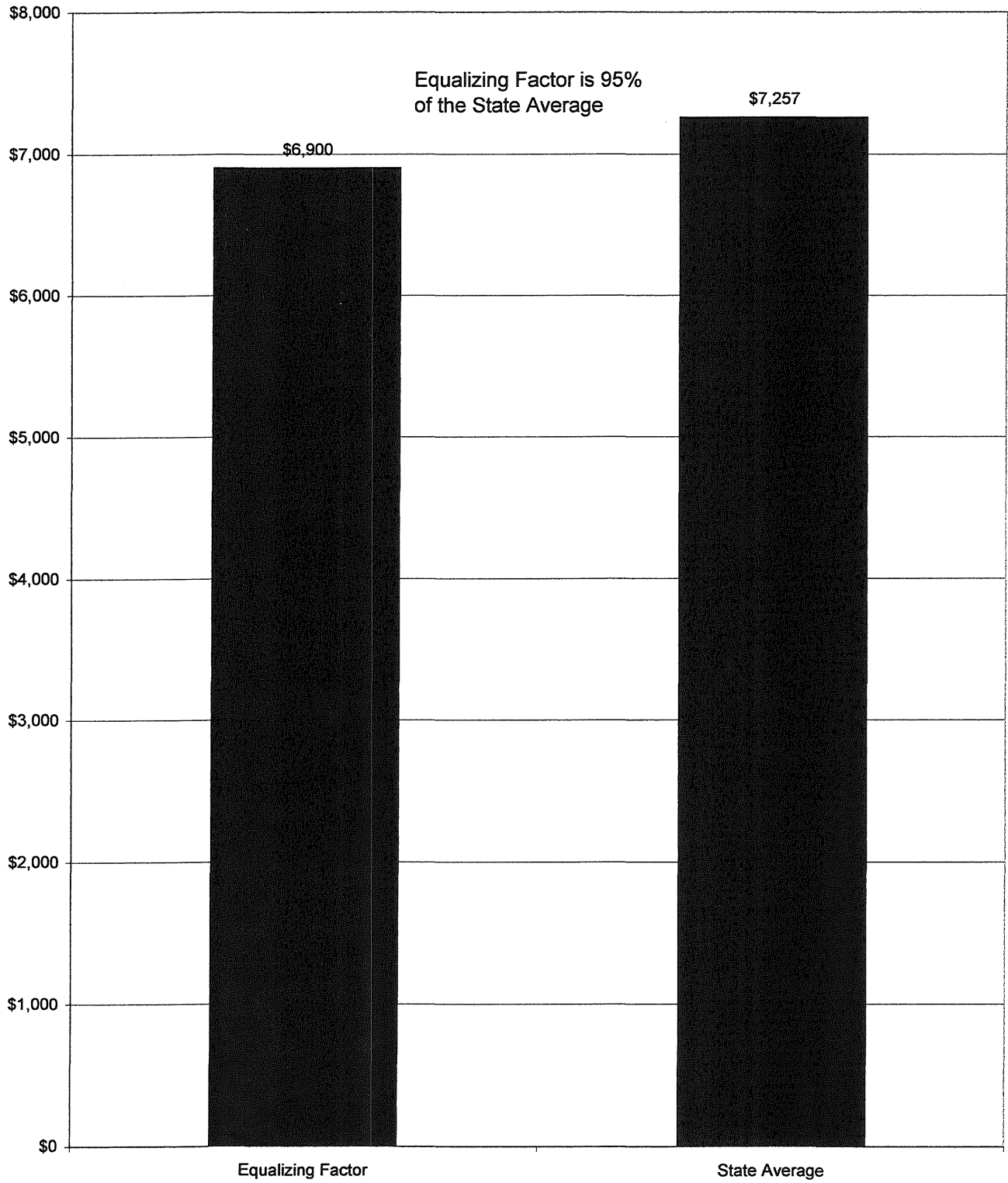
Funding methods for facility and technology needs must be sufficient for all Minnesota school districts. If funded by local property taxes, they must also be fully equalized. Eligibility for the alternative facilities program should be opened to all school districts. This valuable program is currently available to a limited number of districts. As technology becomes increasingly vital to instruction, accountability, and efficiency, all districts need access to funding for ongoing technology needs.

**4. Continue commitment to property tax equity by equalizing property tax levies that are currently not equalized.**

Greater funding should not come at the expense of taxpayer fairness. If additional levy authority is granted to local school boards, it should be done in a manner that does not make the relative tax burdens between property owners in different school districts more unfair. The referendum and debt service equalizing factors, which have not been adjusted since 1993, should be adjusted to reflect inflation. This will protect taxpayers in low property wealth school districts and ensure greater fairness throughout Minnesota's education funding system.

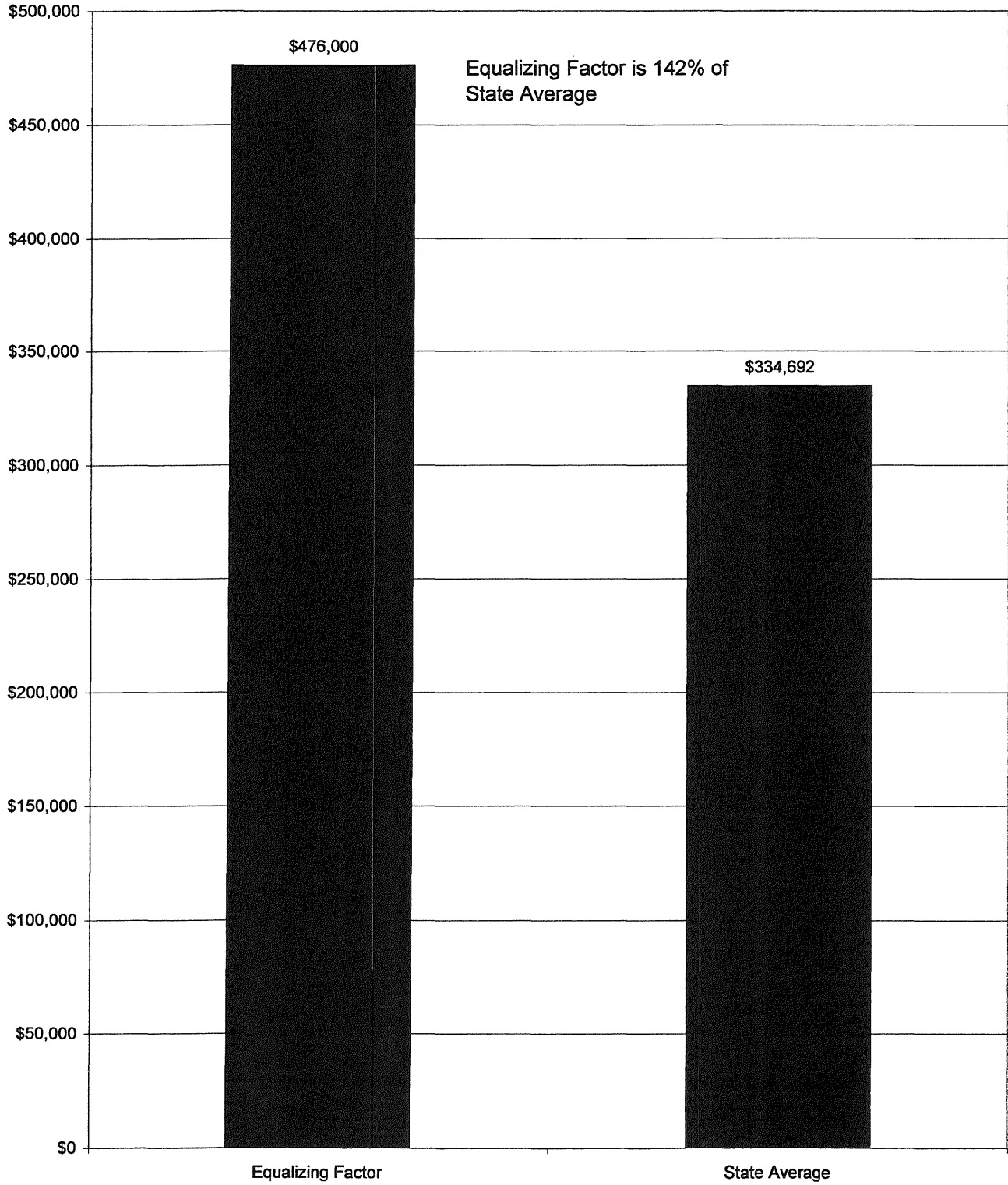
# Equalizing Factor Comparison

Estimated Adjusted Net Tax Capacity per Pupil Unit (Proposed Weighting)



# Equalizing Factor Comparison

Estimated Referendum Market Value per Resident Pupil Unit (Current Weighting)





**GOVERNOR'S  
K-12 EDUCATION BUDGET  
PROPERTY TAX LEVIES**

Minnesota Department of Education  
Program Finance Division  
February 22, 2005

---

---

---

---

---

---

---

---

**TOPICS FOR DISCUSSION**

- Overall Fiscal Impact:
  - State and Local Shares of K-12 Education Funding
  - Breakdown of School Levy Changes, Pay 05 to Pay 06
- Details of Proposed Levy Formulas
- Reverse Referendum Example

2 / 22 / 05      Minnesota Department of Education      2

---

---

---

---

---

---

---

---

**OVERALL FISCAL IMPACT**

- State and Local Shares of K-12 Education Funding
  - See Attached Tables 1 and 2
- Breakdown of School Levy Changes, Pay 05 to Pay 06
  - See Attached Table 3

2 / 22 / 05      Minnesota Department of Education      3

---

---

---

---

---

---

---

---

### Factors Contributing to Levy Growth under Current Law

- New Operating Referendum Elections
- New Bond Referendums
- Growth in alternative facilities and health & safety levies
- Decline in state share of equalized levies due to property value growth and declining enrollment

2/22/05

Minnesota Department of Education

4

---

---

---

---

---

---

---

---

### Levy Growth under Governor's Recommendations

- Referendum cap increase
- Discretionary levy replacing misc. levies
- Special education levy
- Deferred maintenance levy
- Transition levy
  - FY 2006 Catch-up levy for pre-K (e.g., high five)
  - Guaranteed \$199/pupil minimum increase
- Q Comp

2/22/05

Minnesota Department of Education

5

---

---

---

---

---

---

---

---

### REFERENDUM CAP - FY 2007

- The Governor recommends increasing the standard referendum cap from 18.6% to 28% of the formula allowance.
- This will align the referendum cap with the maximum referendum allowance to qualify for equity revenue (both at 28% of formula)

2/22/05

Minnesota Department of Education

6

---

---

---

---

---

---

---

---

REFERENDUM CAP - FY 2007

Related Changes:

- Adjust referendum allowances and cap for change in pupil unit calculations
- Continue to increase cap for 1994 grandfather districts based on CPI for FY 2009 and later
- Extend Tier 2 equalization to 28% of formula allowance

2 / 22 / 05

Minnesota Department of Education

7

---

---

---

---

---

---

---

---

---

---

---

---

REFERENDUM CAP - FY 2007

- Under current law, districts qualify for equity revenue if referendum allowance is less than the regional 95<sup>th</sup> percentile district:
  - Metro: \$1,313/pupil unit (28.5% of formula) or
  - Rural: \$1,263/pupil unit (27.5% of formula)
- While the state recognizes the equity gap between revenue available to districts with grandfathered referendums exceeding 28% of the formula and other districts, the current 18.6% standard referendum cap prevents districts from closing that gap, even with voter approval.

2 / 22 / 05

Minnesota Department of Education

8

---

---

---

---

---

---

---

---

---

---

---

---

Gap Between Grandfather Cap & 18.6% Standard Cap / RMCPU - Current Law

District	Grandfather Cap	Std. Cap	Amt. over Std. Cap
St. Louis Park	\$ 1,528	\$ 904	\$ 624
Minnetonka	1,500	904	596
Edina	1,466	904	562
Hopkins	1,461	904	557
St. Anthony	1,332	904	428
Roseville	1,286	904	382
Orono	967	904	63
Wayzata	923	904	19

2 / 22 / 05

Minnesota Department of Education

9

---

---

---

---

---

---

---

---

---

---

---

---

**Gap Between Grandfather Cap & 28% Std. Cap / Unweighted Pupil - Governor**

District	Grandfather Cap	Std. Cap	Amt. over Std. Cap
St. Louis Park	\$ 1,911	\$ 1,474	\$437
Minnnetonka	1,893	1,474	419
Hopkins	1,834	1,474	360
Edina	1,828	1,474	354
St. Anthony	1,731	1,474	257
Roseville	1,637	1,474	163
Orono	1,245	1,474	0
Wayzata	1,186	1,474	0

2 / 22 / 05 Minnesota Department of Education 10

---

---

---

---

---

---

---

---

---

---

**DISCRETIONARY LEVY**

Replace miscellaneous levies with \$150 per pupil discretionary levy:

- Levied against Net Tax Capacity
- Equalized at \$6,900 of ANTC per pupil
- Average increase of \$76 per pupil
- Increase over \$76 per pupil subject to reverse referendum by petition
- All districts guaranteed \$76 minimum increase through transition revenue

2 / 22 / 05 Minnesota Department of Education 11

---

---

---

---

---

---

---

---

---

---

**DISCRETIONARY LEVY**

Repealed levies include:

- ✓ Reemployment insurance, judgments, safe schools
- ✓ Building lease (except existing capital leases)
- ✓ Ice arena, tree growth replacement, swimming pool
- ✓ Lost interest earnings, severance
- ✓ Miscellaneous local provisions

2 / 22 / 05 Minnesota Department of Education 12

---

---

---

---

---

---

---

---

---

---

**FY 2007 ANTC per Unweighted Pupil  
Compared with \$6,900 Equalizing Factor**

Above Equalizing Factor:

Remer (highest)	\$33,603	Orono	14,300
Minneapolis	12,057	Edina	10,894
St. Cloud	8,034	St. Paul	7,670

Below Equalizing Factor:

Rochester	6,897	Mankato (median)	6,692
Anoka-Hennepin	5,470	Centennial	4,362
Roseau	2,501	Red Lake (lowest)	7

2 / 22 / 05 Minnesota Department of Education 13

---

---

---

---

---

---

---

---

---

---

**TRANSITION LEVY**

- Transition revenue recalculated to guarantee minimum increase of \$199 / pupil over the amount the district would have received in FY 07 from formulas in effect for FY 06 (\$102 basic formula + \$76 discretionary + \$21 average increase in other formulas)
- Also includes Catch-up levy for Pre-K Programs –FY 2006

2 / 22 / 05 Minnesota Department of Education 14

---

---

---

---

---

---

---

---

---

---

**TRANSITION LEVY**

- Levied against Referendum Market Value
- Equalized at \$572,000 of RMV / pupil (Same as Tier 1 referendum equalization)
- Effective for 4 years – through FY 2010
- Not subject to reverse referendum

2 / 22 / 05 Minnesota Department of Education 15

---

---

---

---

---

---

---

---

---

---

**SPECIAL EDUCATION LEVY**

- Provides 4% inflationary increase in special education-regular revenue in FY 07 and additional 4% in FY 08
- Levied against Net Tax Capacity
- Equalized at \$6,900 of ANTC / pupil
- Subject to reverse referendum by petition

2 / 22 / 05 Minnesota Department of Education 16

---

---

---

---

---

---

---

---

**DEFERRED MAINTENANCE LEVY**

- For districts not eligible for alternative bonding
- \$50 / pupil for districts with average building age 35 years or older; less on sliding scale for districts with newer buildings
- Levied against Net Tax Capacity
- Equalized at \$6,900 of ANTC / pupil
- Subject to reverse referendum by petition

2 / 22 / 05 Minnesota Department of Education 17

---

---

---

---

---

---

---

---

**Q COMP LEVY**

- \$70 / pupil equalized levy
- Levied against Net Tax Capacity
- Equalized at \$6,900 of ANTC / pupil
- Not subject to reverse referendum

2 / 22 / 05 Minnesota Department of Education 18

---

---

---

---

---

---

---

---

OTHER LEVIES

- Carpenter bus levy @ \$30,000 / bus
- Administrative Districts:
  - Levy for retirement & severance incentives and other start-up costs
- Maximum effort tax rate lowered from 32% to 28%
  - (from 40% to 32% for new loans after 1/1/02)

2 / 22 / 05

Minnesota Department of Education

19

---

---

---

---

---

---

---

---

EXAMPLE OF REVERSE REFERENDUM

See Attached Table

2 / 22 / 05

Minnesota Department of Education

20

---

---

---

---

---

---

---

---

ADDITIONAL INFORMATION

Department of Education Web Site

- <http://education.state.mn.us/>
- District by district levy projections
  - Excludes Q Comp and new referendums
- Separate spreadsheet showing additional aid and levy for Q Comp districts

2 / 22 / 05

Minnesota Department of Education

21

---

---

---

---

---

---

---

---

**TABLE 1**

Increase over Current Law in School District / Charter School State Aids and Property Tax Levies  
 Governor's Recommendation  
 \$ in Millions

		<u>FY 2006</u>	<u>FY 2007</u>	<u>Biennium</u>
State Aid Increase				
Amount	\$	123.4	\$ 288.7	\$ 412.1
Percent of Total		96.3%	64.1%	71.2%
Levy Increase				
Amount	\$	4.7	\$ 161.7	\$ 166.4
Percent of Total		3.7%	35.9%	28.8%
Total Revenue Increase	\$	128.1	\$ 450.4	\$ 578.5

Note: Levy shown in year of revenue recognition under UFARS. Amount shown for FY 06 is Pay 2006 levy adjustment for Pre-K transition revenue. Amount shown for FY 2007 includes \$14 million alternative compensation levy for FY 07 included in Pay 2007 taxes.

**TABLE 2**

State Share of School District / Charter School Revenue from State Aids & Property Tax Levies

<u>Fiscal Year</u>	<u>Current Law</u>	<u>Governor</u>	<u>Change</u>
2002	71.5%	71.5%	n/a
2003	86.3%	86.3%	n/a
2004	83.9%	83.9%	n/a
2005	82.7%	82.7%	n/a
2006	81.5%	81.8%	0.3%
2007	79.7%	78.8%	-0.9%

Note: From MDE work papers for Price of Government report, November 2004 forecast data



**TABLE 3**  
 Breakdown of Property Tax Levy Changes, Taxes Payable 2005 to Taxes Payable 2006  
 Current Law versus Governor's Recommendation  
 \$ in Millions

Levy Category	Changes under Current Law	Changes under Governor's Recommendation	Total Change
Operating Referendum	\$ 93.2	\$ 42.1	135.3
Operating Capital	6.4		6.4
Equity	2.6		2.6
Transition	2.1	20.1	22.2
Integration	2.3		2.3
Alternative Facilities	7.1		7.1
Capital Projects Referendum	1.9		1.9
Health & Safety	12.5		12.5
Q Comp		9.3	9.3
Discretionary / Repeal Misc Levies		49.4	49.4
Special Education Inflation		17.5	17.5
Deferred Maintenance		13.5	13.5
Carpenter Bus		2.2	2.2
Administrative District		0.1	0.1
Abatement		0.6	0.6
Other General Fund	<u>1.8</u>	<u>0.0</u>	<u>1.8</u>
Total General Fund	129.9	154.8	284.7
Community Service Fund	3.7	0.1	3.8
Debt Redemption Fund (Includes voter approved and non-voter approved portions)	<u>25.1</u>	<u>(2.5)</u>	<u>22.6</u>
<b>Grand Total</b>	<b>158.7</b>	<b>152.4</b>	<b>311.1</b>

Payable 2005 Total Certified Levy (Before Credits)	\$	1,357.7
Payable 2006 Total Certified Levy, Current Law (Before Credits)	\$	1,516.4
Percent Increase, Pay 2006 over Pay 2005 under Current Law		11.7%
Percent Increase, Pay 2006 Governor's Recommendation over Pay 2006 Current Law		10.1%
School Levy as Percent of Total Property Tax Levy, Pay 2004 Average		23.9%
Approximate Average Increase in Total Pay 2006 Taxes over Current Law under Governor's K-12 Budget Recommendations		2.4%

**Example of Reverse Referendum on New Levies**

Estimated Adjusted Pupil Units (APU) FY07 (All grades weighted at 1.0 except Kindergarten weighted at .5)	1,000
Net Tax Capacity 2005	\$5,800,000
Adjusted Net Tax Capacity 2004	\$6,000,000
ANTC per APU	\$6,000
Equalizing Factor	\$6,900

	Dollar Amount	\$ per PU
<b>Proposed Levies Pay 2006</b>		
Discretionary Revenue	\$150,000	\$150.00
Deferred Maintenance Revenue	50,000	50.00
Special Education Equalization Revenue	20,000	20.00
<b>Total Revenue</b>	<b>\$220,000</b>	<b>\$220.00</b>
Levy Share (ANTC per pupil / \$6,900)	86.96%	
<b>Property Tax Levy</b>	<b>\$191,304</b>	
<b>State Aid</b>	<b>\$28,696</b>	
<b>Levies Pay 2005</b>		
Reemployment	\$20,000	\$20.00
Safe Schools	27,000	27.00
Judgments	0	0.00
Ice Arena	0	0.00
Swimming Pool	0	0.00
Lost Interest Earnings	8,000	8.00
Tree Growth Replacement	0	0.00
Building Leases	10,000	10.00
Severance	0	0.00
Other	0	0.00
Total Miscellaneous Levies	\$65,000	\$65.00
<b>Revenue Increase</b>	<b>\$155,000</b>	<b>\$155.00</b>

---

<b>Revenue Increase over \$76 per APU</b>	<b>\$79,000</b>	<b>\$79.00</b>
---	-----------------	----------------

Levy Portion of Revenue Increase exceeding \$76 per APU	\$68,696	\$68.70
--	----------	---------

<b>Estimated tax rate (% of NTC)</b>	<b>1.184%</b>
--------------------------------------	---------------

**\*\* DRAFT \*\***  
**Notice of**  
**Proposed Property Taxes**

Independent School District #999

The school board of Independent School District #999 has proposed to increase the amount of its discretionary, special education, and deferred maintenance revenue by \$79.00 per pupil. The additional revenue will be used to finance school operations and deferred maintenance projects.

The property tax portion of the revenue increase will require an additional tax rate of approximately 1.184% of the net tax capacity of the school district, for taxes payable in 2006, the first year it is to be levied. The annual tax impact on various types of properties is shown below.

	Estimated Market Value	Annual Tax Increase
Residential Homestead	\$ 50,000	\$6
	100,000	\$12
	200,000	\$24
Agricultural Homestead	50,000	\$6
	100,000	\$12
	200,000	\$24
Agricultural Land & Buildings	600,000	\$39
	1,000,000	\$86
	400,000	\$59
Apartments	1,000,000	\$148
	100,000	\$18
Commercial-Industrial	1,000,000	\$228

This levy increase can be authorized by the school board without an election unless a petition, signed by 15% of the registered voters of the school district, is filed with the school board within thirty days of this notice.

District	Adjusted PU (new) *	Alternative Compensation			Addl Levy per \$100,000 MV**
		Revenue	Aid	Levy	
STATEWIDE	788,087	184,035,933	135,417,278	48,618,655	10.44
1 AITKIN	1,179	280,800	193,440	87,360	8.57
1 MINNEAPOLIS	33,480	8,181,675	5,636,265	2,545,410	7.49
2 HILL CITY	297	72,450	59,969	12,481	15.99
4 MCGREGOR	491	117,900	81,220	36,680	7.30
6 SOUTH ST. PAUL	2,917	700,200	503,873	196,327	14.08
11 ANOKA-HENNEPIN	37,560	8,936,325	6,732,330	2,203,995	12.46
12 CENTENNIAL	6,790	1,588,500	1,276,096	312,404	12.29
13 COLUMBIA HEIGHTS	2,904	672,525	463,295	209,230	10.68
14 FRIDLEY	2,291	544,500	396,789	147,711	10.79
15 ST. FRANCIS	5,550	1,321,200	987,144	334,056	14.88
16 SPRING LAKE PARK	4,244	994,050	684,790	309,260	9.38
22 DETROIT LAKES	2,532	598,950	437,535	161,415	12.70
23 FRAZEE	1,055	246,825	186,175	60,650	14.46
25 PINE POINT	66	15,075	15,075	0	0.00
31 BEMIDJI	4,412	1,033,425	790,784	242,641	13.04
32 BLACKDUCK	686	163,575	137,193	26,382	13.72
36 KELLIHER	248	59,850	50,877	8,973	15.84
38 RED LAKE	1,538	352,800	352,683	117	11.04
47 SAUK RAPIDS	3,453	812,025	653,271	158,754	11.92
51 FOLEY	1,537	366,525	285,038	81,487	14.93
62 ORTONVILLE	418	102,600	79,857	22,743	14.66
75 ST. CLAIR	546	132,300	105,627	26,673	11.70
77 MANKATO	6,763	1,580,625	1,103,701	476,924	11.84
81 COMFREY	147	34,425	23,715	10,710	8.30
84 SLEEPY EYE	550	129,825	89,435	40,390	10.29
85 SPRINGFIELD	571	140,625	114,251	26,374	11.55
88 NEW ULM	1,991	491,400	342,692	148,708	11.82
91 BARNUM	579	135,450	105,676	29,774	14.81
93 CARLTON	564	136,350	100,440	35,910	13.61
94 CLOQUET	2,381	562,950	470,418	92,532	12.24
95 CROMWELL	287	67,050	49,183	17,867	16.10
97 MOOSE LAKE	723	169,875	125,199	44,676	14.83
99 ESKO	1,082	252,900	216,516	36,384	12.78
100 WRENSHALL	321	81,000	58,191	22,809	14.53
108 NORWOOD	875	208,800	143,840	64,960	11.34
110 WACONIA	2,490	576,450	397,110	179,340	11.71
111 WATERTOWN-MAYER	1,155	340,650	234,670	105,980	14.48
112 CHASKA	8,483	1,982,700	1,408,364	574,336	11.39
113 WALKER-AKELEY	922	218,250	150,350	67,900	5.43
115 CASS LAKE	1,146	263,700	222,664	41,036	13.16
116 PILLAGER	692	166,725	114,855	51,870	8.65
118 REMER	445	108,225	74,555	33,670	3.73
129 MONTEVIDEO	1,368	327,375	278,424	48,951	12.34
138 NORTH BRANCH	3,987	912,150	703,226	208,924	14.22
139 RUSH CITY	976	234,000	166,908	67,092	16.98
146 BARNESVILLE	739	173,025	139,825	33,200	11.93
150 HAWLEY	868	203,400	178,218	25,182	13.48
152 MOORHEAD	5,216	1,354,275	1,143,558	210,717	12.34
162 BAGLEY	1,015	242,100	202,863	39,237	13.82
166 COOK COUNTY	582	136,350	93,930	42,420	4.33
173 MOUNTAIN LAKE	489	116,325	88,442	27,883	12.21
177 WINDOM	869	210,825	164,232	46,593	10.96
181 BRAINERD	6,805	1,612,800	1,111,040	501,760	12.00
182 CROSBY	1,250	295,650	203,670	91,980	6.84
186 PEQUOT LAKES	1,389	316,125	217,775	98,350	4.74

\* Unweighted Grade 1-12 ADM + K \* 0.5.

\*\* Based on gross levy excl deductions for credits, taconite &amp; fiscal disparities.

District	Adjusted PU (new) *	Alternative Compensation			Addl Levy per \$100,000 MV**	
		Revenue	Aid	Levy		
191	BURNSVILLE	10,188	2,396,700	1,651,060	745,640	11.26
192	FARMINGTON	6,094	1,361,475	1,113,087	248,388	11.81
194	LAKEVILLE	10,604	2,460,150	1,841,624	618,526	12.00
195	RANDOLPH	465	107,775	74,245	33,530	12.79
196	ROSEMOUNT-APPLE	25,228	6,004,800	4,287,847	1,716,953	12.16
197	WEST ST. PAUL	4,731	1,112,400	766,320	346,080	5.89
199	INVER GROVE	3,427	813,600	560,480	253,120	9.60
200	HASTINGS	4,782	1,125,000	775,000	350,000	13.24
203	HAYFIELD	909	210,150	159,633	50,517	12.03
204	KASSON-MANTORVIL	1,899	443,475	372,874	70,601	12.19
206	ALEXANDRIA	3,791	908,550	625,890	282,660	9.78
207	BRANDON	285	66,600	45,880	20,720	13.22
208	EVANSVILLE	197	46,125	31,775	14,350	12.18
213	OSAKIS	633	150,075	109,019	41,056	15.21
227	CHATFIELD	884	204,975	151,974	53,001	14.49
229	LANESBORO	325	76,725	55,263	21,462	15.15
238	MABEL-CANTON	342	68,625	51,216	17,409	11.49
239	RUSHFORD-PETERSO	546	131,625	96,881	34,744	13.27
241	ALBERT LEA	3,222	793,800	617,358	176,442	12.66
242	ALDEN	375	89,550	71,420	18,130	12.60
252	CANNON FALLS	1,275	302,625	208,475	94,150	13.17
253	GOODHUE	508	137,925	101,080	36,845	15.39
255	PINE ISLAND	1,195	281,250	228,985	52,265	12.35
256	RED WING	2,678	633,375	436,325	197,050	8.23
261	ASHBY	257	61,875	46,753	15,122	14.47
264	HERMAN-NORCROSS	112	27,000	18,600	8,400	5.09
270	HOPKINS	7,627	1,802,250	1,241,550	560,700	5.46
271	BLOOMINGTON	10,189	2,381,175	1,640,365	740,810	5.99
272	EDEN PRAIRIE	9,386	2,221,425	1,530,315	691,110	7.38
273	EDINA	7,242	1,705,275	1,174,745	530,530	7.37
276	MINNETONKA	7,218	1,699,425	1,170,715	528,710	8.57
277	WESTONKA	2,286	524,700	361,460	163,240	6.14
278	ORONO	2,384	560,700	386,260	174,440	6.16
279	OSSEO	20,614	4,826,250	3,324,750	1,501,500	11.15
280	RICHFIELD	3,699	896,400	617,520	278,880	6.42
281	ROBBINSDALE	12,898	3,047,850	2,099,630	948,220	10.67
282	ST. ANTHONY-NEW	1,591	371,025	256,347	114,678	13.13
283	ST. LOUIS PARK	4,061	971,550	669,290	302,260	6.17
284	WAYZATA	9,613	2,222,775	1,531,245	691,530	6.90
286	BROOKLYN CENTER	1,561	369,450	283,872	85,578	10.68
294	HOUSTON	698	164,025	139,271	24,754	13.40
297	SPRING GROVE	333	80,100	62,841	17,259	12.91
299	CALEDONIA	807	195,525	151,072	44,453	13.01
300	LACRESCENT	1,377	325,125	260,574	64,551	12.51
306	LAPORTE	264	66,375	45,725	20,650	12.88
308	NEVIS	499	113,850	78,430	35,420	9.29
309	PARK RAPIDS	1,699	404,775	278,845	125,930	9.67
314	BRAHAM	854	202,500	144,129	58,371	17.01
316	GREENWAY	1,249	291,600	237,900	53,700	13.27
317	DEER RIVER	938	223,650	156,591	67,059	14.32
318	GRAND RAPIDS	3,490	833,400	574,120	259,280	9.23
319	NASHWAUK-KEEWATI	627	149,175	121,213	27,962	13.59
323	FRANCONIA	27	5,850	4,030	1,820	8.93
330	HERON LAKE-OKABE	278	67,950	47,337	20,613	11.82
332	MORA	1,668	404,775	298,195	106,580	16.19
333	OGILVIE	687	162,225	131,509	30,716	16.76
345	NEW LONDON-SPICE	1,425	362,250	249,550	112,700	13.99

\* Unweighted Grade 1-12 ADM + K \* 0.5.

\*\* Based on gross levy excl deductions for credits, taconite &amp; fiscal disparities.

District	Adjusted PU (new) *	Alternative Compensation			Addl Levy per \$100,000 MV**
		Revenue	Aid	Levy	
347 WILLMAR	3,784	902,250	738,205	164,045	12.15
356 LANCASTER	209	47,925	40,773	7,152	11.70
361 INTERNATIONAL FA	1,289	311,400	228,685	82,715	14.68
362 LITTLEFORK-BIG F	310	74,475	63,695	10,780	13.32
363 SOUTH KOOCHICHIN	327	78,750	67,137	11,613	15.10
371 BELLINGHAM	112	26,550	18,290	8,260	13.27
378 DAWSON	527	125,550	96,068	29,482	12.36
381 LAKE SUPERIOR	1,390	336,600	231,880	104,720	8.68
390 LAKE OF THE WOOD	599	146,700	111,105	35,595	14.57
391 CLEVELAND	370	87,525	60,295	27,230	10.11
392 LECENTER	650	152,325	118,474	33,851	12.22
394 MONTGOMERY	1,040	250,650	172,670	77,980	13.12
402 HENDRICKS	143	34,200	23,699	10,501	13.82
403 IVANHOE	176	44,100	30,380	13,720	13.09
404 LAKE BENTON	218	52,650	36,270	16,380	14.32
409 TYLER	275	66,150	50,967	15,183	14.37
411 BALATON	135	33,075	22,785	10,290	9.26
413 MARSHALL	2,122	482,625	377,235	105,390	10.09
414 MINNEOTA	457	105,975	82,982	22,993	12.12
415 LYND	135	31,500	21,945	9,555	12.20
417 TRACY	677	165,825	120,275	45,550	12.71
418 RUSSELL	115	29,700	20,460	9,240	12.32
423 HUTCHINSON	2,787	661,275	508,949	152,326	12.53
424 LESTER PRAIRIE	448	108,000	86,496	21,504	12.73
432 MAHNOMEN	694	164,700	142,407	22,293	12.19
435 WAUBUN	578	137,025	104,867	32,158	15.14
441 NEWFOLDEN	321	79,200	58,973	20,227	11.98
447 GRYGLA	184	43,200	36,842	6,358	12.63
458 TRUMAN	371	89,550	61,690	27,860	11.39
463 EDEN VALLEY	687	180,900	129,502	51,398	16.71
465 LITCHFIELD	1,828	441,675	346,814	94,861	12.73
466 DASSEL-COKATO	2,036	482,850	386,995	95,855	13.91
473 ISLE	529	125,775	86,645	39,130	11.25
477 PRINCETON	3,504	789,525	610,825	178,700	13.66
480 ONAMIA	666	158,400	109,120	49,280	10.23
482 LITTLE FALLS	2,421	582,525	444,730	137,795	13.55
484 PIERZ	896	213,975	167,550	46,425	15.00
485 ROYALTON	635	153,900	119,150	34,750	14.72
486 SWANVILLE	297	68,400	48,823	19,577	16.24
487 UPSALA	366	86,400	70,340	16,060	15.34
492 AUSTIN	3,693	877,050	720,954	156,096	12.15
495 GRAND MEADOW	325	78,300	57,489	20,811	12.01
497 LYLE	237	56,025	42,938	13,087	12.24
499 LEROY	359	83,025	59,488	23,537	12.41
500 SOUTHLAND	568	135,675	93,465	42,210	13.15
505 FULDA	400	98,775	68,672	30,103	11.93
507 NICOLLET	272	64,350	44,330	20,020	7.05
508 ST. PETER	1,643	389,925	298,728	91,197	11.50
511 ADRIAN	582	138,825	114,730	24,095	12.45
513 BREWSTER	181	42,750	29,634	13,116	11.66
514 ELLSWORTH	168	39,150	27,980	11,170	11.76
516 ROUND LAKE	109	27,900	19,220	8,680	11.03
518 WORTHINGTON	2,103	496,125	410,293	85,832	11.36
531 BYRON	1,484	347,625	283,282	64,343	12.87
533 DOVER-EYOTA	1,175	274,950	239,961	34,989	12.33
534 STEWARTVILLE	1,653	382,275	308,808	73,467	12.38
535 ROCHESTER	15,647	3,636,000	2,505,267	1,130,733	12.41

\* Unweighted Grade 1-12 ADM + K \* 0.5.

\*\* Based on gross levy excl deductions for credits, taconite &amp; fiscal disparities.

District	Adjusted PU (new) *	Alternative Compensation			Addl Levy per \$100,000 MV**	
		Revenue	Aid	Levy		
542	BATTLE LAKE	483	116,100	79,980	36,120	5.29
544	FERGUS FALLS	2,472	585,900	440,160	145,740	11.61
545	HENNING	333	77,850	53,630	24,220	9.04
547	PARKERS PRAIRIE	503	122,850	86,886	35,964	15.99
548	PELICAN RAPIDS	990	241,650	166,470	75,180	8.91
549	PERHAM	1,416	340,650	234,670	105,980	10.17
550	UNDERWOOD	433	103,950	78,091	25,859	14.65
553	NEW YORK MILLS	683	166,050	140,152	25,898	13.29
561	GOODRIDGE	159	38,025	31,983	6,042	14.68
564	THIEF RIVER FALL	2,000	467,325	404,044	63,281	11.99
577	WILLOW RIVER	413	102,150	70,370	31,780	14.67
578	PINE CITY	1,583	378,225	270,283	107,942	14.68
581	EDGERTON	268	64,800	44,974	19,826	12.22
584	RUTHTON	114	27,000	18,600	8,400	11.49
592	CLIMAX	162	36,450	29,430	7,020	9.53
593	CROOKSTON	1,267	303,075	253,049	50,026	11.33
595	EAST GRAND FORKS	1,638	384,750	327,558	57,192	11.60
599	FERTILE-BELTRAMI	472	115,650	90,931	24,719	13.06
600	FISHER	287	67,275	54,286	12,989	11.09
601	FOSSTON	667	157,950	139,419	18,531	11.70
611	CYRUS	104	24,075	16,585	7,490	12.67
621	MOUNDS VIEW	9,229	2,184,525	1,504,895	679,630	7.53
622	NORTH ST. PAUL-M	10,381	2,491,200	1,716,160	775,040	9.62
623	ROSEVILLE	5,943	1,404,000	967,200	436,800	7.48
624	WHITE BEAR LAKE	8,249	1,955,700	1,347,260	608,440	9.75
625	ST. PAUL	36,662	8,848,350	6,095,530	2,752,820	13.60
627	OKLEE	191	45,000	36,026	8,974	11.25
628	PLUMMER	139	33,300	26,094	7,206	11.42
630	RED LAKE FALLS	341	85,725	76,146	9,579	12.49
635	MILROY	127	28,800	19,840	8,960	10.53
640	WABASSO	368	86,625	61,147	25,478	11.32
656	FARIBAULT	4,053	915,300	681,097	234,203	11.75
659	NORTHFIELD	3,595	857,250	603,158	254,092	12.84
671	HILLS-BEAVER CRE	291	67,500	46,500	21,000	11.39
676	BADGER	199	46,350	41,222	5,128	10.88
682	ROSEAU	1,338	315,450	279,876	35,574	11.78
690	WARROAD	1,096	263,700	229,673	34,027	12.59
695	CHISHOLM	696	164,925	140,956	23,969	13.34
696	ELY	497	120,375	82,925	37,450	8.24
698	FLOODWOOD	376	90,900	69,308	21,592	14.78
700	HERMANTOWN	1,859	438,750	324,102	114,648	13.09
701	HIBBING	2,247	553,275	453,487	99,788	12.98
704	PROCTOR	1,728	404,775	312,069	92,706	12.95
706	VIRGINIA	1,518	352,350	299,068	53,282	11.66
707	NETT LAKE	118	27,450	26,808	642	17.10
709	DULUTH	9,949	2,364,300	1,640,219	724,081	12.80
712	MOUNTAIN IRON-BU	530	124,875	94,886	29,989	12.53
716	BELLE PLAINE	1,512	341,325	257,307	84,018	12.68
717	JORDAN	1,603	365,400	259,385	106,015	14.25
719	PRIOR LAKE	6,856	1,455,975	1,046,351	409,624	12.00
720	SHAKOPEE	5,381	1,209,600	833,280	376,320	10.27
721	NEW PRAGUE	3,296	728,325	545,133	183,192	12.93
726	BECKER	2,681	600,075	413,385	186,690	9.12
727	BIG LAKE	3,333	756,675	630,710	125,965	12.49
728	ELK RIVER	9,663	2,565,225	1,873,980	691,245	13.16
738	HOLDINGFORD	979	237,600	200,181	37,419	13.75
739	KIMBALL	735	178,425	132,703	45,722	14.44

\* Unweighted Grade 1-12 ADM + K \* 0.5.

\*\* Based on gross levy excl deductions for credits, taconite &amp; fiscal disparities.

District	Adjusted PU (new) *	Alternative Compensation			Addl Levy per \$100,000 MV**	
		Revenue	Aid	Levy		
740	MELROSE	1,414	334,350	267,329	67,021	12.77
741	PAYNESVILLE	996	238,725	175,613	63,112	13.45
742	ST. CLOUD	8,856	2,093,400	1,442,120	651,280	10.36
743	SAUK CENTRE	1,039	244,350	184,772	59,578	12.39
745	ALBANY	1,536	356,850	292,127	64,723	11.99
748	SARTELL	2,825	654,750	534,840	119,910	11.64
750	COLD SPRING	2,242	535,275	405,675	129,600	13.55
756	BLOOMING PRAIRIE	690	163,125	120,171	42,954	12.22
761	OWATONNA	4,763	1,096,650	875,770	220,880	11.00
763	MEDFORD	784	175,275	147,347	27,928	11.36
768	HANCOCK	212	49,050	37,048	12,002	12.27
769	MORRIS	876	210,600	164,866	45,734	11.87
771	CHOKIO-ALBERTA	179	44,100	30,380	13,720	6.77
775	KERKHOVEN-MURDOC	595	134,550	103,817	30,733	11.38
777	BENSON	952	227,250	172,983	54,267	11.43
786	BERTHA-HEWITT	415	98,325	86,103	12,222	14.41
787	BROWERVILLE	449	108,225	90,538	17,687	15.08
801	BROWNS VALLEY	120	28,575	23,196	5,379	13.63
803	WHEATON	414	97,650	67,270	30,380	10.93
806	ELGIN-MILLVILLE	459	110,925	85,109	25,816	14.11
810	PLAINVIEW	1,019	245,250	194,469	50,781	13.65
811	WABASHA	640	151,200	104,160	47,040	12.33
813	LAKE CITY	1,344	316,350	229,617	86,733	12.94
815	PRINSBURG	0	0	0	0	0.00
818	VERNDALE	417	97,875	86,690	11,185	13.22
820	SEBEKA	534	127,350	105,462	21,888	14.52
821	MENAHGA	740	170,775	142,292	28,483	14.53
829	WASECA	1,881	456,750	357,462	99,288	12.69
831	FOREST LAKE	7,220	1,692,000	1,165,600	526,400	12.41
832	MAHTOMEDI	2,909	677,700	466,860	210,840	11.78
833	SOUTH WASHINGTON	15,962	3,682,575	2,705,001	977,574	12.55
834	STILLWATER	8,797	2,171,025	1,495,595	675,430	9.69
836	BUTTERFIELD	195	45,000	32,357	12,643	10.46
837	MADELIA	578	132,975	104,245	28,730	12.03
840	ST. JAMES	1,214	281,250	235,850	45,400	11.77
846	BRECKENRIDGE	842	198,225	157,932	40,293	11.17
850	ROTHSAY	204	48,600	37,016	11,584	12.54
852	CAMPBELL-TINTAH	119	29,025	19,995	9,030	4.66
857	LEWISTON	710	165,375	126,499	38,876	12.82
858	ST. CHARLES	995	235,350	188,297	47,053	12.38
861	WINONA	3,358	809,550	557,690	251,860	10.60
876	ANNANDALE	1,638	393,300	270,940	122,360	11.58
877	BUFFALO	5,500	1,244,475	953,389	291,086	11.89
879	DELANO	1,940	441,675	304,265	137,410	12.39
881	MAPLE LAKE	842	198,900	143,879	55,021	13.20
882	MONTICELLO	4,021	917,100	680,759	236,341	11.97
883	ROCKFORD	1,670	393,975	290,738	103,237	12.43
885	ST. MICHAEL-ALBE	4,221	929,475	744,241	185,234	11.18
891	CANBY	565	134,100	106,386	27,714	12.55
911	CAMBRIDGE-ISANTI	5,189	1,196,325	928,390	267,935	14.47
912	MILACA	1,740	409,725	320,171	89,554	14.41
914	ULEN-HITTERDAL	267	63,675	49,665	14,010	13.07
2071	LAKE CRYSTAL-WEL	781	181,350	124,930	56,420	10.73
2125	TRITON	1,078	253,125	184,697	68,428	12.30
2134	UNITED SOUTH CENTRAL	902	213,975	151,605	62,370	11.75
2135	MAPLE RIVER	1,197	280,350	217,663	62,687	11.23
2137	KINGSLAND	778	187,650	138,988	48,662	13.30

\* Unweighted Grade 1-12 ADM + K \* 0.5.

\*\* Based on gross levy excl deductions for credits, taconite &amp; fiscal disparities.



District	Adjusted PU (new) *	Alternative Compensation			Addl Levy per \$100,000 MV**	
		Revenue	Aid	Levy		
2142	ST. LOUIS COUNTY	2,062	498,600	343,480	155,120	8.34
2143	WATERVILLE-ELYSIAN-MO	942	222,750	153,450	69,300	12.93
2144	CHISAGO LAKES AREA	3,345	793,125	546,375	246,750	14.87
2149	MINNEWASKA	1,224	296,550	204,290	92,260	12.84
2154	EVELETH-GILBERT	1,281	303,075	254,891	48,184	14.00
2155	WADENA-DEER CREEK	1,138	268,875	228,029	40,846	11.84
2159	BUFFALO LAKE-HECTOR	514	123,075	84,785	38,290	9.91
2164	DILWORTH-GLYNDON	1,305	304,200	265,758	38,442	11.37
2165	HINCKLEY-FINLAYS	965	229,950	158,410	71,540	13.51
2167	LAKEVIEW	524	123,525	92,972	30,553	12.31
2168	NRHEG	903	214,425	148,562	65,863	12.16
2169	MURRAY COUNTY	702	164,025	117,062	46,963	11.99
2170	STAPLES-MOTLEY	1,347	319,725	222,293	97,432	15.97
2171	KITSON CENTRAL	333	79,650	54,870	24,780	7.21
2172	KENYON-WANAMINGO	859	203,400	140,120	63,280	12.22
2174	PINE RIVER-BACKU	914	222,300	153,140	69,160	7.51
2176	WARREN-ALVARADO-	457	109,575	78,927	30,648	10.88
2180	MACCRAY	736	177,075	125,194	51,881	11.82
2184	LUVERNE	1,222	286,200	226,369	59,831	11.99
2190	YELLOW MEDICINE EAST	994	237,825	171,873	65,952	12.07
2198	FILMORE CENTRAL	607	147,150	102,005	45,145	12.82
2215	NORMAN COUNTY EAST	356	85,725	70,065	15,660	16.97
2310	SIBLEY EAST	1,182	280,125	215,171	64,954	12.06
2311	CLEARBROOK-GONVICK	432	118,800	81,840	36,960	12.95
2342	WEST CENTRAL AREA	769	182,700	125,860	56,840	13.19
2358	KARLSTAD-STRANDQ	257	60,075	45,900	14,175	11.72
2364	BELGRADE-BROOTEN-ELR	698	165,150	122,617	42,533	14.63
2365	G.F.W.	815	192,150	132,370	59,780	10.24
2396	A.C.G.C.	802	193,500	133,300	60,200	10.82
2397	LESUEUR-HENDERSO	1,204	292,275	217,248	75,027	12.92
2448	MARTIN COUNTY	789	192,600	132,680	59,920	10.33
2527	HALSTAD-HENDRUM	294	69,750	55,709	14,041	11.68
2534	OLIVIA-BIRD ISLA	763	185,850	130,826	55,024	11.42
2536	GRANADA HUNTLEY-	279	65,925	45,415	20,510	7.48
2580	SANDSTONE-ASKOV	861	203,400	142,708	60,692	16.94
2609	WIN-E-MAC	473	111,825	87,093	24,732	13.90
2683	GRENBUSH-MIDDLE RIV	437	102,825	87,973	14,852	12.57
2687	HOWARD LAKE-WAVERLY-W	941	223,650	154,070	69,580	11.79
2689	PIPESTONE-JASPER	1,167	277,650	211,822	65,828	11.81
2711	MESABI EAST	864	201,600	149,306	52,294	13.66
2752	FAIRMONT AREA SCHOOLS	1,641	393,300	306,268	87,032	11.10
2753	LONG PRAIRIE-GREY EA	1,032	245,700	177,547	68,153	15.20
2754	CEDAR MOUNTAIN	361	87,075	59,985	27,090	11.23
2759	EAGLE BEND-CLARISSA	330	78,975	63,594	15,381	14.34
2805	ZUMBROTA-MAZEPPA	1,093	262,800	201,679	61,121	12.52
2835	JANESVILLE-WALDO	547	128,250	88,350	39,900	9.19
2853	MADISON-MARIETTA-LACQ	997	238,275	167,117	71,158	12.94
2854	ADA-BORUP	489	117,900	94,260	23,640	11.41
2856	STEPHEN-ARGYLE	330	79,875	55,260	24,615	11.62
2859	GLENCOE-SILVER LAKE	1,632	374,850	283,730	91,120	12.89
2860	BLUE EARTH-DELAVAN-EL	1,203	286,200	203,865	82,335	12.24
2884	RED ROCK CENTRAL	448	107,550	74,090	33,460	9.44
2886	GLENVILLE-EMMONS	382	93,825	64,635	29,190	12.06
2887	MCLEOD WEST SCHOOLS	460	108,225	76,676	31,549	12.28
2888	CLINTON-GRACEVILLE-BE	446	109,350	75,330	34,020	12.52
2889	LAKE PARK-AUDUBON	612	143,550	98,890	44,660	8.95
2890	DRSH	603	146,250	100,750	45,500	11.05

\* Unweighted Grade 1-12 ADM + K \* 0.5.

\*\* Based on gross levy excl deductions for credits, taconite &amp; fiscal disparities.

District	Adjusted PU (new) *	Alternative Compensation			Addl Levy per \$100,000 MV**	
		Revenue	Aid	Levy		
2895	JACKSON COUNTY CENTRA	1,114	267,525	190,504	77,021	11.63
2897	REDWOOD AREA SCHOOLS	1,347	320,625	258,100	62,525	11.85
2898	WESTBROOK-WALNUT GROV	490	116,775	83,727	33,048	12.18
4000	CITY ACADEMY	105	23,625	23,625	0	0.00
4001	BLUFFVIEW MONTESSORI	188	45,000	45,000	0	0.00
4003	NEW HEIGHTS CHARTER S	89	30,375	30,375	0	0.00
4004	CEDAR RIVERSIDE COMMU	122	32,175	32,175	0	0.00
4005	METRO DEAF CHARTER SC	3	675	675	0	0.00
4006	SKILLS FOR TOMORROW C	113	25,425	25,425	0	0.00
4007	MINNESOTA NEW COUNTRY	115	25,875	25,875	0	0.00
4008	PACT CHARTER SCHOOL	522	121,500	121,500	0	0.00
4011	NEW VISIONS CHARTER S	150	40,275	40,275	0	0.00
4012	EMILY CHARTER SCHOOL	78	17,775	17,775	0	0.00
4015	COMMUNITY OF PEACE AC	594	135,675	135,675	0	0.00
4016	WORLD LEARNER CHARTER	173	35,550	35,550	0	0.00
4017	MINNESOTA TRANSITIONS	828	203,625	203,625	0	0.00
4018	ACORN DUAL LANGUAGE C	325	76,050	76,050	0	0.00
4019	ST. PAUL FAMILY LEARN	86	19,125	19,125	0	0.00
4020	EDISON CHARTER SCHOOL	803	186,300	186,300	0	0.00
4021	VILLAGE SCHOOL OF NOR	64	14,625	14,625	0	0.00
4025	CYBER VILLAGE ACADEMY	170	38,250	38,250	0	0.00
4026	E.C.H.O. CHARTER SCHO	152	36,225	36,225	0	0.00
4027	HIGHER GROUND ACADEMY	433	99,450	99,450	0	0.00
4028	ECI' NOMPA WOONSPE	35	6,750	6,750	0	0.00
4029	NEW SPIRIT SCHOOL	332	78,750	78,750	0	0.00
4030	ODYSSEY CHARTER SCHO	240	55,575	55,575	0	0.00
4031	MINNESOTA TECHNOLOGY	40	11,025	11,025	0	0.00
4032	HARVEST PREP SCHOOL/S	367	86,175	86,175	0	0.00
4035	CONCORDIA CREATIVE LE	99	22,500	22,500	0	0.00
4036	FACE TO FACE ACADEMY	62	13,950	13,950	0	0.00
4038	SOJOURNER TRUTH ACADE	244	59,175	59,175	0	0.00
4039	HIGH SCHOOL FOR RECOR	200	45,000	45,000	0	0.00
4042	TWIN CITIES ACADEMY	160	41,625	41,625	0	0.00
4043	MATH & SCIENCE ACADEM	270	60,750	60,750	0	0.00
4044	HEART OF THE EARTH CH	275	64,125	64,125	0	0.00
4045	PEAKS-ALEXANDRIA	70	15,750	15,750	0	0.00
4046	LAKE SUPERIOR HIGH SC	88	19,800	19,800	0	0.00
4048	GREAT RIVER EDUCATION	55	11,250	11,250	0	0.00
4049	COON RAPIDS LEARNING	180	40,500	40,500	0	0.00
4050	LAFAYETTE PUBLIC CHAR	98	23,400	23,400	0	0.00
4051	HANSKA CHARTER SCHOOL	0	0	0	0	0.00
4052	FOUR DIRECTIONS CHART	89	20,025	20,025	0	0.00
4053	NORTH LAKES ACADEMY C	180	43,200	43,200	0	0.00
4054	LACRESCENT MONTESSORI	96	20,475	20,475	0	0.00
4055	NERSTRAND CHARTER SCH	142	34,650	34,650	0	0.00
4056	ROCHESTER OFF CAMPUS	110	24,750	24,750	0	0.00
4057	EL COLBGIO CHARTER SC	100	22,500	22,500	0	0.00
4058	SCHOOLCRAFT LEARNING	147	36,000	36,000	0	0.00
4059	CROSSLAKE COMMUNITY C	103	23,625	23,625	0	0.00
4061	STUDIO ACADEMY CHARTE	130	29,250	29,250	0	0.00
4062	FAMILY ACADEMY CHARTE	290	61,875	61,875	0	0.00
4064	RIVERWAY LEARNING COM	72	16,200	16,200	0	0.00
4065	MINNESOTA BUSINESS AC	365	82,125	82,125	0	0.00
4066	RIVERBEND ACADEMY CHA	97	24,750	24,750	0	0.00
4067	AURORA CHARTER SCHOOL	232	51,525	51,525	0	0.00
4068	EXCELL ACADEMY	225	48,375	48,375	0	0.00
4069	MN INSTITUTE OF TECHN	465	87,975	87,975	0	0.00

\* Unweighted Grade 1-12 ADM + K \* 0.5.

\*\* Based on gross levy excl deductions for credits, taconite &amp; fiscal disparities.

District	Adjusted PU (new) *	Alternative Compensation			Addl Levy per \$100,000 MV**	
		Revenue	Aid	Levy		
4070	HOPE ACADEMY CHARTER	512	117,900	117,900	0	0.00
4072	YANKTON COUNTRY CHART	30	6,750	6,750	0	0.00
4073	ACADEMIA CESAR CHAVEZ	242	53,775	53,775	0	0.00
4074	AGRICULTURAL FOOD SCI	248	50,625	50,625	0	0.00
4075	AVALON SCHOL	118	26,550	26,550	0	0.00
4076	MN ACADEMY OF TECHNOL	84	18,900	18,900	0	0.00
4077	TWIN CITIES INTERNATI	450	104,625	104,625	0	0.00
4078	MN INTERNATIONAL MIDD	273	58,500	58,500	0	0.00
4079	FRIENDSHIP ACADEMY OF	135	29,250	29,250	0	0.00
4080	PILLAGER AREA CHARTER	32	9,450	9,450	0	0.00
4081	COVENANT	42	9,450	9,450	0	0.00
4082	BLUESKY	80	13,500	13,500	0	0.00
4083	RIDGEWAY COMMUNITY SC	63	15,525	15,525	0	0.00
4084	NORTH SHORE COMMUNITY	237	58,050	58,050	0	0.00
4085	HARBOR CITY INTERNATI	208	46,800	46,800	0	0.00
4086	WOODSON INSTITUTE FOR	231	51,300	51,300	0	0.00
4087	SAGE ACADEMY CHARTER	100	22,500	22,500	0	0.00
4088	URBAN ACADEMY	165	36,000	36,000	0	0.00
4089	NEW CITY SCHOOL	161	31,500	31,500	0	0.00
4090	PRAIRIE CREEK COMMUNI	97	24,300	24,300	0	0.00
4091	SE MN ARTS & TECHNOLO	120	27,000	27,000	0	0.00
4092	WATERSHED HIGH SCHOOL	206	40,725	40,725	0	0.00
4093	NEW CENTURY CHARTER S	150	33,750	33,750	0	0.00
4095	TRIO WOLF CREEK DISTA	85	19,125	19,125	0	0.00
4096	CHIRON CHARTER SCHOOL	90	20,250	20,250	0	0.00
4097	PARTNERSHIP ACADEMY,	186	45,000	45,000	0	0.00
4098	NOVA CLASSICAL	324	66,600	66,600	0	0.00
4099	TAREK IBN ZIYAD	236	53,325	53,325	0	0.00
4100	GREAT EXPECTATIONS	63	15,975	15,975	0	0.00
4101	MN NORTHSTAR ACADEMY	0	0	0	0	0.00
4102	MN INTERNSHIP	136	30,600	30,600	0	0.00
4103	HMONG ACADEMY	375	61,875	61,875	0	0.00
4104	LIBERTY HIGH SCHOOL	160	36,000	36,000	0	0.00
4105	GREAT RIVER SCHOOL	144	25,650	25,650	0	0.00
4106	TREKNORTH HIGH	160	36,000	36,000	0	0.00
4107	VOYAGEURS EXPE	75	14,625	14,625	0	0.00
4108	GENERAL JOHN VESSEY L	115	23,625	23,625	0	0.00
4109	SOBRIETY HIGH	180	37,350	37,350	0	0.00
4110	MAIN STREET SCHOOL OF	350	47,700	47,700	0	0.00
4113	FRASER ACADEMY	165	27,000	27,000	0	0.00
4114	ASCENSION ACADEMY	100	14,625	14,625	0	0.00
4115	MINNEAPOLIS ACADEMY	80	18,000	18,000	0	0.00
4116	LAKES INTERNATIONAL L	285	55,125	55,125	0	0.00
4118	KALEIDOSCOPE CHARTER	248	55,125	55,125	0	0.00
4119	RIVER HEIGHTS CHARTER	83	18,675	18,675	0	0.00
4120	ST. CROIX PREPARATORY	255	51,750	51,750	0	0.00
4121	UBAH MEDICAL ACADEMY	240	36,000	36,000	0	0.00
4122	EAGLE RIDGE ACADEMY	275	50,625	50,625	0	0.00
4123	DAKOTA AREA COMMUNITY	66	15,975	15,975	0	0.00
4124	BEACON ACADEMY	204	40,050	40,050	0	0.00
4126	PRAIRIE SEEDS ACADEMY	175	36,000	36,000	0	0.00
4127	TEAM ACADEMY	63	11,250	11,250	0	0.00

\* Unweighted Grade 1-12 ADM + K \* 0.5.

\*\* Based on gross levy excl deductions for credits, taconite &amp; fiscal disparities.

Pay 2006 (FY 2007)

Governor's Recommendation vs Current Law

District		Estimated Market Value	Current Law					Governor's Rec		Change	
			Gen Ed + Ref Levy	Misc Levies*	Other Levies	Total Levy	Levy per \$100,000 MV**	Total Levy	Levy per \$100,000 MV**	Total Levy	Levy per \$100,000 MV**
	STATEWIDE	412,223,668,638	533,272,160	56,150,742	918,732,292	1,508,155,193	354.43	1,613,262,261	378.44	105,107,068	24.01
279	1 OSSEO	11,262,333,909	23,514,046	1,397,177	28,055,094	52,966,317	426.30	55,550,218	445.20	2,583,901	18.90
280	1 RICHFIELD	3,421,174,975	4,293,742	437,978	5,867,568	10,599,288	268.14	11,103,413	280.33	504,125	12.19
281	1 ROBBINSDALE	7,645,288,804	15,087,537	990,497	24,752,401	40,830,434	485.34	42,515,755	504.87	1,685,320	19.53
282	1 ST. ANTHONY-NEW	769,580,360	1,601,697	148,982	1,533,476	3,284,154	399.13	3,619,613	439.74	335,459	40.61
283	1 ST. LOUIS PARK	4,002,421,367	8,105,699	454,293	9,054,171	17,614,164	394.23	18,539,157	414.87	924,993	20.64
284	1 WAYZATA	8,050,384,634	11,678,683	770,158	16,622,771	29,071,613	316.89	30,765,443	335.00	1,693,830	18.11
286	1 BROOKLYN CENTER	585,518,252	943,562	125,419	1,993,042	3,062,023	422.10	3,194,354	438.39	132,331	16.29
294	1 HOUSTON	205,557,303	305,626	23,451	205,816	534,893	389.14	578,030	410.95	43,137	21.81
297	1 SPRING GROVE	155,262,878	195,053	11,968	195,347	402,368	404.39	448,130	438.50	45,762	34.11
299	1 CALEDONIA	374,307,411	471,483	31,758	1,612,227	2,115,468	688.63	2,225,259	722.12	109,791	33.49
300	1 LACRESCENT	500,769,670	146,305	65,391	1,763,704	1,975,399	385.29	2,090,518	407.46	115,118	22.17
306	1 LAPORTE	161,661,380	41,356	32,989	746,718	821,063	524.21	855,227	554.79	34,164	30.58
308	1 NEVIS	379,126,509	167,202	19,317	325,661	512,180	172.12	581,128	187.65	68,948	15.53
309	1 PARK RAPIDS	1,231,829,096	165,960	120,363	2,935,363	3,221,686	248.69	3,652,178	288.85	430,492	40.16
314	1 BRAHAM	356,799,810	252,749	39,415	782,589	1,074,753	329.87	1,260,998	383.97	186,245	54.10
316	1 GREENWAY	379,668,663	920,057	132,575	614,812	1,667,444	461.45	1,688,521	465.89	21,077	4.44
317	1 DEER RIVER	422,393,252	86,361	62,224	1,357,113	1,505,698	326.83	1,648,447	359.87	142,749	33.04
318	1 GRAND RAPIDS	2,348,957,617	470,217	479,305	4,940,695	5,890,217	212.73	6,477,897	236.73	587,680	24.00
319	1 NASHWAUK-KEEWATI	197,129,057	95,974	53,766	561,077	710,817	360.12	753,232	381.54	42,415	21.42
323	2 FRANCONIA	21,197,952	38,213	115	369	38,697	219.14	43,887	245.69	5,190	26.55
330	1 HERON LAKE-OKABE	206,943,539	189,927	10,526	326,374	526,827	604.95	576,547	636.76	49,720	31.81
332	1 MORA	648,860,532	315,405	75,576	879,390	1,270,371	203.12	1,498,245	237.44	227,874	34.32
333	1 OGILVIE	199,674,067	39,298	27,093	963,870	1,030,261	565.46	1,089,399	599.95	59,138	34.49
345	1 NEW LONDON-SPICE	794,767,226	661,896	69,837	1,756,394	2,488,126	335.82	2,705,905	362.72	217,778	26.90
347	1 WILLMAR	1,209,486,520	1,394,481	185,974	3,019,876	4,600,331	371.96	4,854,387	388.50	254,056	16.54
356	1 LANCASTER	63,864,695	111,743	6,864	23,210	141,817	604.20	154,182	615.15	12,365	10.95
361	1 INTERNATIONAL FA	476,693,027	630,227	508,220	560,660	1,699,107	343.36	1,663,807	352.69	-35,300	9.33
362	1 LITTLEFORK-BIG F	77,887,220	19,788	65,559	307,744	393,090	497.14	362,795	469.46	-30,296	-27.68
363	1 SOUTH KOCHICHIN	83,672,939	21,142	86,907	375,502	483,551	648.51	436,044	600.27	-47,507	-48.24
371	1 BELLINGHAM	78,602,833	71,378	3,875	10,042	85,295	524.12	114,769	569.71	29,474	45.59
378	1 DAWSON	273,959,384	196,708	18,450	312,690	527,848	364.53	589,844	385.74	61,996	21.21
381	1 LAKE SUPERIOR	1,136,909,412	194,246	81,694	2,899,342	3,175,282	264.79	3,496,855	295.03	321,573	30.24
390	1 LAKE OF THE WOOD	238,402,963	93,656	203,919	1,103,510	1,401,085	592.56	1,379,122	602.59	-21,963	10.03
391	1 CLEVELAND	288,051,576	187,200	6,527	267,701	461,428	204.16	538,520	231.64	77,092	27.48
392	1 LECENTER	296,191,542	154,622	35,345	803,625	993,592	383.72	1,062,514	408.52	68,922	24.80
394	1 MONTGOMERY	614,585,155	79,084	38,311	823,408	940,804	158.91	1,187,786	203.55	246,983	44.64
402	1 HENDRICKS	77,626,569	82,333	5,263	175,131	262,728	473.15	289,456	508.57	26,729	35.42
403	1 IVANHOE	117,571,496	50,379	6,809	27,107	84,295	142.18	125,073	181.79	40,778	39.61
404	1 LAKE BENTON	121,015,013	77,028	8,768	26,028	111,825	197.10	147,489	226.72	35,665	29.62
409	1 TYLER	119,241,705	24,025	9,339	114,034	147,398	148.83	180,930	179.49	33,532	30.66
411	1 BALATON	121,374,210	111,152	2,991	3,220	117,363	272.10	145,701	293.82	28,338	21.72
413	1 MARSHALL	889,792,385	530,269	219,929	2,850,407	3,600,605	363.56	3,780,673	383.58	180,068	20.02
414	1 MINNEOTA	227,329,589	55,649	14,953	411,307	481,908	276.96	538,092	306.35	56,183	29.39
415	1 LYND	92,793,502	87,693	1,372	9,692	98,758	250.86	122,846	275.70	24,089	24.84

\* Reemploy, judgment, oper leases, severance, lost interest, sv  
 \*\* Based on levy excl deductions for credits, taconite & fiscal ities. Excludes new refer & alt comp levies.

District		Estimated Market Value	Current Law				Governor's Rec		Change		
			Gen Ed + Ref Levy	Misc Levies*	Other Levies	Total Levy	Levy per \$100,000 MV**	Total Levy	Levy per \$100,000 MV**	Total Levy	Levy per \$100,000 MV**
	STATEWIDE	412,223,668,638	533,272,160	56,150,742	918,732,292	1,508,155,193	354.43	1,613,262,261	378.44	105,107,068	24.01
417	1 TRACY	376,901,298	199,230	25,780	218,879	443,889	197.45	557,963	227.26	114,074	29.81
418	1 RUSSELL	76,218,295	51,310	4,633	32,756	88,699	177.19	122,425	228.82	33,726	51.63
423	1 HUTCHINSON	1,121,428,351	2,198,893	201,398	1,450,304	3,850,594	363.57	4,114,241	385.87	263,646	22.30
424	1 LESTER PRAIRIE	177,550,001	149,956	18,584	251,867	420,407	270.33	465,882	297.24	45,475	26.91
432	1 MAHNOMEN	176,252,560	44,411	24,436	279,090	347,937	202.89	386,641	220.42	38,704	17.53
435	1 WAUBUN	228,909,414	46,327	19,798	803,294	869,419	422.44	945,692	456.44	76,273	34.00
441	1 NEWFOLDEN	136,680,431	196,819	13,078	64,184	274,082	280.96	325,155	308.45	51,074	27.49
447	1 GRYGLA	59,110,502	13,489	6,255	116,363	136,107	300.69	156,823	340.10	20,716	39.41
458	1 TRUMAN	281,518,648	190,427	34,448	174,769	399,643	326.38	446,538	343.23	46,894	16.85
463	1 EDEN VALLEY	324,703,132	165,423	26,210	793,648	985,282	342.09	1,149,118	395.55	163,837	53.46
465	1 LITCHFIELD	750,763,379	498,957	172,397	2,922,805	3,594,159	505.40	3,741,882	527.41	147,723	22.01
466	1 DASSEL-COKATO	691,691,853	338,107	69,082	2,009,365	2,416,554	362.86	2,597,050	388.12	180,496	25.26
473	1 ISLE	342,106,386	63,883	19,416	636,142	719,441	211.04	816,683	242.39	97,242	31.35
477	1 PRINCETON	1,271,171,945	199,310	278,686	2,588,045	3,066,041	234.94	3,462,731	267.08	396,690	32.14
480	1 ONAMIA	475,213,646	126,956	34,629	886,240	1,047,825	229.99	1,160,836	249.91	113,011	19.92
482	1 LITTLE FALLS	974,520,243	2,095,469	105,646	1,217,086	3,418,201	392.40	3,712,640	420.07	294,439	27.67
484	1 PIERZ	341,755,735	282,327	59,389	578,985	920,701	339.18	1,005,269	367.09	84,568	27.91
485	1 ROYALTON	240,276,622	66,967	30,767	616,454	714,188	308.57	801,875	345.19	87,687	36.62
486	1 SWANVILLE	131,279,177	172,813	10,102	421,496	604,411	598.92	651,095	635.56	46,684	36.64
487	1 UPSALA	119,249,732	50,289	12,490	558,451	621,230	608.75	659,234	643.54	38,004	34.79
492	1 AUSTIN	1,192,860,245	2,272,694	177,507	2,431,682	4,881,884	417.29	5,097,724	432.53	215,841	15.24
495	1 GRAND MEADOW	194,169,733	175,051	11,710	619,470	806,231	616.44	839,904	633.12	33,673	16.68
497	1 LYLE	116,381,008	119,662	293	-5,851	114,104	253.17	148,429	277.96	34,325	24.79
499	1 LEROY	214,628,561	196,627	35,095	352,051	583,773	453.77	621,644	473.34	37,871	19.57
500	1 SOUTHLAND	371,781,810	368,112	19,963	465,281	853,356	471.18	955,423	498.96	102,067	27.78
505	1 FULDA	304,359,496	410,652	20,848	70,351	501,851	670.90	587,169	707.27	85,318	36.37
507	1 NICOLLET	321,949,381	195,543	13,564	526,491	735,598	336.53	853,977	414.36	118,379	77.83
508	1 ST. PETER	761,835,064	679,527	89,155	895,472	1,664,154	233.10	1,855,173	257.02	191,020	23.92
511	1 ADRIAN	234,104,685	84,798	26,781	740,791	852,370	518.98	888,339	535.88	35,969	16.90
513	1 BREWSTER	124,930,285	81,257	9,172	60,013	150,442	320.16	178,086	338.63	27,644	18.47
514	1 ELLSWORTH	116,328,568	12,977	11,564	78,310	102,851	119.37	124,062	140.06	21,211	20.69
516	1 ROUND LAKE	90,321,843	60,733	7,443	40,318	108,494	334.55	123,648	350.66	15,154	16.11
518	1 WORTHINGTON	730,368,994	498,298	89,757	1,964,946	2,553,002	377.80	2,707,151	397.73	154,150	19.93
531	1 BYRON	495,461,893	243,981	10,106	1,745,781	1,999,868	407.33	2,168,130	440.70	168,262	33.37
533	1 DOVER-EYOTA	309,847,480	146,861	38,905	969,804	1,155,570	428.59	1,208,496	447.00	52,926	18.41
534	1 STEWARTVILLE	591,529,825	1,088,965	65,468	1,371,882	2,526,315	484.80	2,645,824	503.01	119,509	18.21
535	1 ROCHESTER	7,807,570,728	9,349,150	597,643	23,434,868	33,381,661	384.11	35,038,902	401.33	1,657,241	17.22
542	1 BATTLE LAKE	690,732,314	103,687	21,569	782,666	907,922	136.77	1,007,130	155.97	99,208	19.20
544	1 FERGUS FALLS	1,116,349,639	1,090,102	272,990	968,927	2,332,019	213.24	2,709,129	244.82	377,110	31.58
545	1 HENNING	275,105,899	418,117	19,244	453,855	891,216	463.73	940,022	481.71	48,806	17.98
547	1 PARKERS PRAIRIE	242,078,651	150,387	23,832	398,895	573,114	300.80	658,217	338.17	85,103	37.37
548	1 PELICAN RAPIDS	841,725,009	139,050	43,248	148,090	330,389	43.24	565,872	75.78	235,484	32.54
549	1 PERHAM	1,007,462,230	305,047	158,207	1,962,855	2,426,109	245.79	2,675,830	275.30	249,721	29.51
550	1 UNDERWOOD	190,157,703	24,397	17,728	594,356	636,480	361.92	705,092	408.39	68,611	46.47

\* Reemploy, crime, judgment, oper leases, severance, lost interest, swim pool, ice arena, & tree growth levies.

\*\* Based on gross levy excl deductions for credits, taconite & fiscal disparities. Excludes new refer & alt comp levies.

District			Current Law					Governor's Rec		Change		
			Estimated Market Value	Gen Ed + Ref Levy	Misc Levies*	Other Levies	Total Levy	Levy per \$100,000 MV**	Total Levy	Levy per \$100,000 MV**	Total Levy	Levy per \$100,000 MV**
		STATEWIDE	412,223,668,638	533,272,160	56,150,742	918,732,292	1,508,155,193	354.43	1,613,262,261	378.44	105,107,068	24.01
553	1	NEW YORK MILLS	202,759,218	91,652	40,932	525,899	658,483	361.14	708,912	394.15	50,429	33.01
561	1	GOODRIDGE	52,540,919	81,223	107	26,057	107,387	681.06	123,385	710.38	15,998	29.32
564	1	THIEF RIVER FALL	478,166,907	858,446	145,650	1,468,978	2,473,074	527.99	2,525,603	538.92	52,529	10.93
577	1	WILLOW RIVER	219,681,400	94,574	15,420	619,682	729,676	360.14	784,882	382.68	55,206	22.54
578	1	PINE CITY	711,684,552	1,336,740	220,904	862,043	2,419,688	395.08	2,680,679	435.46	260,992	40.38
581	1	EDGERTON	189,411,612	126,438	9,880	54,765	191,083	219.01	234,309	241.93	43,226	22.92
584	1	RUTHTON	88,029,079	41,343	4,285	102,237	147,865	349.10	171,443	381.01	23,578	31.91
592	1	CLIMAX	85,159,590	111,059	5,572	33,960	150,591	712.81	165,425	719.63	14,834	6.82
593	1	CROOKSTON	424,406,813	433,593	93,532	1,529,813	2,056,937	539.59	2,131,009	555.33	74,071	15.74
595	1	EAST GRAND FORKS	456,908,800	196,686	129,595	154,407	480,688	111.76	550,523	125.50	69,835	13.74
599	1	FERTILE-BELTRAMI	206,508,711	326,535	18,194	266,218	610,947	538.29	661,806	558.98	50,859	20.69
600	1	FISHER	135,655,459	146,176	12,126	396,471	554,774	805.01	557,941	761.26	3,168	-43.75
601	1	FOSSTON	160,785,967	56,496	85,606	519,162	661,264	436.52	635,835	424.11	-25,429	-12.41
611	1	CYRUS	74,187,396	58,421	2,172	23,449	84,041	309.28	102,628	336.56	18,586	27.28
621	1	MOUNDS VIEW	7,405,489,561	10,946,807	1,244,840	19,961,333	32,152,980	380.62	33,082,311	392.17	929,332	11.55
622	1	NORTH ST. PAUL-M	6,542,265,644	11,929,788	665,249	14,605,204	27,200,241	370.05	28,423,990	385.28	1,223,749	15.23
623	1	ROSEVILLE	4,776,046,449	8,667,770	349,730	8,340,873	17,358,373	328.00	17,895,831	336.58	537,458	8.58
624	1	WHITE BEAR LAKE	5,412,464,318	8,836,736	649,388	11,272,879	20,759,004	353.53	21,653,246	368.03	894,242	14.50
625	1	ST. PAUL	16,490,739,582	20,777,937	4,510,531	50,721,489	76,009,957	395.91	82,121,879	430.33	6,111,922	34.42
627	1	OKLEE	72,833,757	48,492	7,088	46,109	101,689	189.42	120,821	209.86	19,132	20.44
628	1	PLUMMER	50,423,724	72,883	26,037	74,385	173,304	396.48	171,475	397.69	-1,830	1.21
630	1	RED LAKE FALLS	86,432,168	139,624	34,431	249,189	423,244	675.59	420,961	678.20	-2,283	2.61
635	1	MILROY	104,627,061	49,444	7,466	11,416	68,326	276.50	88,181	304.86	19,855	28.36
640	1	WABASSO	275,710,384	85,273	35,897	377,741	498,910	312.28	541,407	339.72	42,496	27.44
656	1	FARIBAULT	1,904,131,341	611,185	300,359	4,328,721	5,240,264	268.14	5,734,661	292.67	494,396	24.53
659	1	NORTHFIELD	1,862,430,301	2,889,977	257,447	5,827,465	8,974,889	483.51	9,528,870	512.13	553,981	28.62
671	1	HILLS-BEAVER CRE	212,686,983	157,574	10,347	205,270	373,191	371.90	423,309	394.98	50,118	23.08
676	1	BADGER	55,703,200	118,544	6,493	75,470	200,507	665.42	203,589	661.45	3,082	-3.97
682	1	ROSEAU	304,685,270	117,835	162,024	1,138,417	1,418,276	483.55	1,406,882	482.38	-11,394	-1.17
690	1	WARROAD	242,241,051	114,409	178,694	1,053,391	1,346,493	513.28	1,303,715	502.97	-42,779	-10.31
695	1	CHISHOLM	167,745,930	428,728	91,676	783,943	1,304,348	752.23	1,299,252	749.49	-5,095	-2.74
696	1	ELY	426,651,346	231,668	71,803	612,383	915,854	222.96	975,549	238.71	59,695	15.75
698	1	FLOODWOOD	114,739,423	23,493	23,245	677,837	724,575	499.54	770,713	538.59	46,138	39.05
700	1	HERMANTOWN	731,227,125	247,420	108,456	1,232,633	1,588,509	185.56	1,892,263	220.24	303,754	34.68
701	1	HIBBING	681,963,979	1,025,609	183,043	2,007,674	3,216,326	447.34	3,359,492	467.23	143,166	19.89
704	1	PROCTOR	672,371,378	210,142	135,262	1,530,395	1,875,799	264.33	2,102,275	296.04	226,476	31.71
706	1	VIRGINIA	395,324,740	172,854	110,712	1,153,015	1,436,581	320.41	1,485,235	330.76	48,654	10.35
707	1	NETT LAKE	3,753,437	527	18,442	15,345	34,314	1,161.42	17,711	657.32	-16,603	-504.10
709	1	DULUTH	4,781,058,436	5,079,661	434,637	7,032,819	12,547,118	237.28	14,787,295	277.91	2,240,178	40.63
712	1	MOUNTAIN IRON-BU	206,528,541	275,681	39,465	407,172	722,318	337.55	768,712	356.04	46,394	18.49
716	1	BELLE PLAINE	670,176,087	96,419	150,082	673,507	920,008	139.54	1,145,186	176.25	225,178	36.71
717	1	JORDAN	716,374,805	223,200	52,433	2,242,324	2,517,957	341.48	2,757,307	373.50	239,350	32.02
719	1	PRIOR LAKE	3,284,160,139	6,868,130	397,269	9,097,543	16,362,942	489.49	17,213,189	514.46	850,247	24.97
720	1	SHAKOPEE	3,065,002,330	4,262,557	236,165	8,037,371	12,536,093	365.35	13,318,692	386.15	782,599	20.80

\* Reemploy, judgment, oper leases, severance, lost interest, sw  
 \*\* Based on levy excl deductions for credits, taconite & fiscal

Pay 2006 (FY 2007)

Governor's Recommendation vs Current Law

District			Current Law					Governor's Rec		Change		
			Estimated Market Value	Gen Ed + Ref Levy	Misc Levies*	Other Levies	Total Levy	Levy per \$100,000 MV**	Total Levy	Levy per \$100,000 MV**	Total Levy	Levy per \$100,000 MV**
		STATEWIDE	412,223,668,638	533,272,160	56,150,742	918,732,292	1,508,155,193	354.43	1,613,262,261	378.44	105,107,068	24.01
721	1	NEW PRAGUE	1,426,886,175	1,503,099	163,946	4,420,592	6,087,637	445.05	6,507,984	474.97	420,347	29.92
726	1	BECKER	1,370,798,164	2,413,675	108,580	4,357,895	6,880,150	399.47	7,260,424	417.49	380,274	18.02
727	1	BIG LAKE	955,812,844	296,415	104,347	3,702,034	4,102,796	408.84	4,311,416	429.38	208,620	20.54
728	1	ELK RIVER	4,575,712,755	7,996,812	632,953	14,474,157	23,103,922	465.13	24,339,799	489.58	1,235,877	24.45
738	1	HOLDINGFORD	297,971,788	201,994	33,741	821,436	1,057,172	405.43	1,130,490	432.06	73,319	26.63
739	1	KIMBALL	337,749,391	47,509	26,109	1,135,044	1,208,662	383.18	1,346,586	430.67	137,924	47.49
740	1	MELROSE	559,417,174	420,434	48,597	1,150,189	1,619,221	345.36	1,794,840	379.09	175,620	33.73
741	1	PAYNESVILLE	479,301,218	356,681	35,020	933,572	1,325,274	318.64	1,465,728	348.13	140,455	29.49
742	1	ST. CLOUD	5,095,391,942	6,934,227	603,392	6,378,486	13,916,105	249.04	15,056,063	266.97	1,139,958	17.93
743	1	SAUK CENTRE	481,534,918	627,824	37,811	1,106,280	1,771,916	418.80	1,922,729	450.67	150,814	31.87
745	1	ALBANY	545,492,389	483,630	976	1,402,269	1,886,875	368.96	2,054,724	399.56	167,849	30.60
748	1	SARTELL	938,630,400	811,683	248,057	3,797,237	4,856,977	480.25	4,995,258	494.32	138,281	14.07
750	1	COLD SPRING	920,747,789	468,615	101,297	1,581,056	2,150,968	234.11	2,497,331	270.12	346,363	36.01
756	1	BLOOMING PRAIRIE	400,798,457	184,256	29,204	335,809	549,268	201.32	648,477	229.12	99,208	27.80
761	1	OWATONNA	1,835,184,673	3,183,138	237,777	4,429,703	7,850,618	433.02	8,209,498	449.73	358,880	16.71
763	1	MEDFORD	252,235,106	138,774	37,144	825,624	1,001,543	432.60	1,031,942	445.68	30,400	13.08
768	1	HANCOCK	105,203,324	104,348	7,039	273,231	384,618	540.09	418,587	570.83	33,969	30.74
769	1	MORRIS	389,990,383	221,265	34,305	1,725,903	1,981,473	546.94	2,111,867	580.23	130,394	33.29
771	1	CHOKIO-ALBERTA	224,513,461	95,300	7,873	-15,425	87,749	162.32	199,958	328.06	112,209	165.74
775	1	KERKHOVEN-MURDOC	302,755,244	135,334	23,645	613,034	772,013	366.14	855,620	396.46	83,607	30.32
777	1	BENSON	485,229,326	214,421	38,664	488,865	741,950	202.11	866,433	227.93	124,483	25.82
786	1	BERTHA-HEWITT	100,323,779	32,390	21,732	370,159	424,282	520.31	447,492	547.29	23,211	26.98
787	1	BROWERVILLE	126,015,613	47,368	23,713	78,301	149,382	143.80	178,448	168.74	29,066	24.94
801	1	BROWNS VALLEY	44,788,176	64,941	7,561	48,593	121,096	623.09	129,891	638.45	8,796	15.36
803	1	WHEATON	292,357,890	283,955	14,577	257,875	556,407	440.23	623,914	455.87	67,507	15.64
806	1	ELGIN-MILLVILLE	208,007,666	201,473	509	303,482	505,464	336.05	574,413	372.17	68,949	36.12
810	1	PLAINVIEW	398,695,946	158,995	35,032	985,359	1,179,386	333.04	1,285,901	360.53	106,515	27.49
811	1	WABASHA	382,995,843	167,596	22,999	669,136	859,730	236.25	982,998	268.54	123,267	32.29
813	1	LAKE CITY	683,840,140	809,096	46,084	434,322	1,289,503	231.86	1,506,010	263.68	216,508	31.82
815	2	PRINSBURG	57,710,605	32,269	295	5,314	37,878	136.30	51,751	183.53	13,873	47.23
818	1	VERNDALE	90,997,145	17,230	28,954	205,777	251,961	303.14	262,516	320.11	10,555	16.97
820	1	SEBEKA	169,019,565	207,209	34,475	117,943	359,627	340.56	389,050	356.48	29,423	15.92
821	1	MENAHGA	199,099,967	42,286	49,093	512,900	604,279	314.79	649,572	339.89	45,293	25.10
829	1	WASECA	762,122,409	948,514	70,552	1,405,957	2,425,023	357.33	2,688,183	390.98	263,160	33.65
831	1	FOREST LAKE	3,886,599,844	6,401,522	353,692	6,219,947	12,975,162	324.99	14,150,538	352.13	1,175,377	27.14
832	1	MAHTOMEDI	1,680,198,415	3,442,020	255,254	3,962,811	7,660,085	442.64	8,753,411	507.09	1,093,326	64.45
833	1	SOUTH WASHINGTON	7,094,280,154	16,535,818	786,167	21,945,229	39,267,214	526.61	41,168,265	551.52	1,901,051	24.91
834	1	STILLWATER	6,247,264,157	9,901,090	812,864	11,884,230	22,598,185	343.30	23,722,788	360.17	1,124,604	16.87
836	1	BUTTERFIELD	142,715,934	75,356	11,398	153,545	240,299	378.48	265,284	392.55	24,985	14.07
837	1	MADELIA	267,176,615	77,901	20,185	701,254	799,341	363.66	857,687	382.86	58,347	19.20
840	1	ST. JAMES	427,586,073	292,556	116,734	282,861	692,152	255.95	731,380	270.81	39,229	14.86
846	1	BRECKENRIDGE	386,100,009	40,195	37,547	508,769	586,511	164.16	695,228	202.91	108,717	38.75
850	1	ROTHSAY	111,810,798	197,715	9,095	36,963	243,773	773.85	269,085	801.22	25,312	27.37
852	1	CAMPBELL-TINTAH	212,675,264	231,889	11,543	32,805	276,237	931.99	298,161	943.30	21,923	11.31

\* Reemploy, crime, judgment, oper leases, severance, lost interest, swim pool, ice arena, & tree growth levies.

\*\* Based on gross levy excl deductions for credits, taconite & fiscal disparities. Excludes new refer & alt comp levies.

			Current Law					Governor's Rec		Change	
		Estimated	Gen Ed +	Misc	Other	Total	Levy per	Total	Levy per	Total	Levy per
District		Market Value	Ref Levy	Levies*	Levies	Levy	\$100,000 MV**	Levy	\$100,000 MV**	Levy	\$100,000 MV**
	STATEWIDE	412,223,668,638	533,272,160	56,150,742	918,732,292	1,508,155,193	354.43	1,613,262,261	378.44	105,107,068	24.01
1	1 AITKIN	1,012,834,072	290,269	45,366	381,340	716,975	84.35	888,390	97.76	171,415	13.41
1	3 MINNEAPOLIS	26,545,392,609	38,638,223	4,215,827	74,326,662	117,180,712	373.69	125,355,223	402.45	8,174,511	28.76
2	1 HILL CITY	78,791,452	16,179	10,702	328,105	354,986	461.39	379,315	495.02	24,329	33.63
4	1 MCGREGOR	504,343,111	114,858	22,835	836,071	973,764	204.42	1,083,289	225.77	109,525	21.35
6	3 SOUTH ST. PAUL	1,233,380,207	2,858,994	283,964	3,383,018	6,525,976	493.38	6,880,613	519.34	354,637	25.96
11	1 ANOKA-HENNEPIN	15,792,469,301	29,844,722	3,515,730	32,831,804	66,192,255	393.87	69,120,911	410.95	2,928,655	17.08
12	1 CENTENNIAL	2,284,858,966	883,511	552,012	8,136,928	9,572,451	379.32	10,019,805	397.35	447,354	18.03
13	1 COLUMBIA HEIGHTS	1,624,940,063	2,314,607	253,069	3,300,939	5,868,615	321.46	6,258,161	341.27	389,546	19.81
14	1 FRIDLEY	1,132,454,030	2,283,853	166,530	2,431,770	4,882,153	389.56	5,104,729	404.77	222,576	15.21
15	1 ST. FRANCIS	2,163,300,038	2,379,903	342,955	4,009,697	6,732,555	307.33	7,326,301	333.81	593,746	26.48
16	1 SPRING LAKE PARK	2,511,735,556	4,888,013	249,101	4,890,571	10,027,685	347.22	10,725,524	368.38	697,839	21.16
22	1 DETROIT LAKES	1,167,788,857	883,228	139,782	1,628,344	2,651,353	233.97	3,051,990	264.54	400,636	30.57
23	1 FRAZEE	433,040,239	75,232	35,597	1,181,271	1,292,100	311.30	1,489,390	361.16	197,290	49.86
25	1 PINE POINT	0	0	0	0	0	0.00	0	0.00	0	0.00
31	1 BEMIDJI	1,660,475,177	1,828,878	373,422	6,103,740	8,306,040	474.53	8,791,489	501.53	485,449	27.00
32	1 BLACKDUCK	197,844,496	60,372	25,927	545,096	631,395	338.63	672,053	357.25	40,658	18.62
36	1 KELLIHER	61,681,862	26,882	128	252,077	279,087	536.50	291,983	537.84	12,896	1.34
38	1 RED LAKE	632,530	1,766	7	5,636	7,409	806.03	7,579	812.84	170	6.81
47	1 SAUK RAPIDS	1,194,057,008	173,143	139,187	4,511,788	4,824,118	363.00	5,267,883	398.82	443,765	35.82
51	1 FOLEY	588,837,517	84,438	52,241	2,240,873	2,377,551	436.76	2,595,500	480.04	217,948	43.28
62	1 ORTONVILLE	169,287,013	145,541	515	609,539	755,594	560.96	821,516	604.09	65,921	43.13
75	1 ST. CLAIR	245,822,138	118,121	27,036	673,839	818,996	384.93	864,689	405.22	45,693	20.29
77	1 MANKATO	3,275,324,595	3,935,516	502,696	3,939,859	8,378,071	232.72	9,328,059	256.14	949,988	23.42
81	1 COMFREY	159,964,840	80,315	5,380	36,115	121,810	278.90	158,437	298.65	36,627	19.75
84	1 SLEEPY EYE	446,705,852	51,908	22,234	511,962	586,104	151.77	711,073	190.19	124,969	38.42
85	1 SPRINGFIELD	258,539,047	153,925	20,715	546,439	721,079	412.31	769,305	432.59	48,226	20.28
88	1 NEW ULM	1,253,588,066	1,041,335	104,765	3,207,974	4,354,073	381.42	4,721,142	410.57	367,068	29.15
91	1 BARNUM	205,605,996	114,761	23,415	814,350	952,526	490.72	1,004,689	515.38	52,163	24.66
93	1 CARLTON	237,319,878	269,297	39,053	293,664	602,014	251.74	723,863	300.63	121,849	48.89
94	1 CLOQUET	625,302,543	323,703	146,080	2,400,114	2,869,897	387.06	3,026,455	408.41	156,558	21.35
95	1 CROMWELL	109,559,998	21,891	11,002	499,685	532,578	484.03	574,765	525.47	42,187	41.44
97	1 MOOSE LAKE	296,213,217	178,610	47,620	78,262	304,492	123.50	414,403	159.63	109,911	36.13
99	1 ESKO	267,663,275	295,770	46,084	850,653	1,192,507	426.46	1,267,705	453.01	75,198	26.55
100	1 WRENSHALL	128,713,241	24,234	19,430	459,167	533,253	301.09	533,253	346.62	64,157	45.53
108	1 NORWOOD	572,015,316	612,469	34,443	905,337	1,552,248	296.85	1,804,750	340.62	252,501	43.77
110	1 WACONIA	1,441,251,484	1,787,516	84,241	3,088,636	4,960,393	339.55	5,366,930	365.77	406,537	26.22
111	1 WATERTOWN-MAYER	740,079,534	506,389	53,805	1,105,760	1,665,955	237.36	1,923,439	273.32	257,485	35.96
112	1 CHASKA	4,433,789,095	8,184,279	389,886	14,273,910	22,848,075	477.50	24,018,054	500.47	1,169,979	22.97
113	1 WALKER-AKELEY	1,194,493,456	209,720	62,725	1,332,610	1,605,055	132.45	1,792,243	151.08	187,188	18.63
115	1 CASS LAKE	247,850,512	184,910	56,483	1,285,188	1,526,581	526.90	1,581,179	539.26	54,598	12.36
116	1 PILLAGER	581,902,161	113,975	90,663	1,502,144	1,706,781	289.70	1,803,907	311.43	97,125	21.73
118	1 REMER	875,860,101	376,707	53,015	323,879	753,602	132.66	807,994	138.40	54,392	5.74
129	1 MONTEVIDEO	396,270,302	352,102	54,320	1,050,738	1,457,160	411.17	1,555,036	434.70	97,876	23.53
138	1 NORTH BRANCH	1,371,038,198	257,768	535,715	5,053,446	5,846,929	398.74	6,103,601	418.41	256,672	19.67

\* Reemploy, crime, judgment, oper leases, severance, lost interest, swim pool, ice arena, & tree growth levies.

\*\* Based on gross levy excl deductions for credits, taconite & fiscal disparities. Excludes new refer & alt comp levies.



Governor's Recommendation vs Current Law

District		Estimated Market Value	Current Law				Governor's Rec		Change		
			Gen Ed + Ref Levy	Misc Levies*	Other Levies	Total Levy	Levy per \$100,000 MV**	Total Levy	Levy per \$100,000 MV**	Total Levy	Levy per \$100,000 MV**
	STATEWIDE	412,223,668,638	533,272,160	56,150,742	918,732,292	1,508,155,193	354.43	1,613,262,261	378.44	105,107,068	24.01
139	1 RUSH CITY	384,932,173	61,678	33,588	1,461,704	1,556,969	394.76	1,741,997	445.15	185,027	50.39
146	1 BARNESVILLE	310,018,333	138,312	31,228	259,656	429,196	186.28	490,493	206.55	61,297	20.27
150	1 HAWLEY	192,773,587	186,560	32,045	603,006	821,610	468.03	862,035	489.20	40,424	21.17
152	1 MOORHEAD	1,516,623,830	707,052	448,172	4,818,297	5,973,521	356.99	6,159,361	367.92	185,840	10.93
162	1 BAGLEY	268,184,781	61,152	34,780	917,602	1,013,533	362.46	1,110,282	397.69	96,748	35.23
166	1 COOK COUNTY	945,116,102	414,490	59,483	187,611	661,585	113.33	718,193	118.75	56,609	5.42
173	1 MOUNTAIN LAKE	250,176,507	218,653	20,721	96,472	335,846	311.50	391,340	329.31	55,494	17.81
177	1 WINDOM	414,719,867	264,156	57,033	1,197,280	1,518,468	405.76	1,615,391	428.19	96,922	22.43
181	1 BRAINERD	3,636,581,454	2,206,621	460,446	8,781,226	11,448,292	293.58	12,646,300	322.01	1,198,007	28.43
182	1 CROSBY	1,287,227,156	868,726	96,982	2,064,606	3,030,314	269.77	3,373,541	295.13	343,227	25.36
186	1 PEQUOT LAKES	1,956,233,591	425,525	95,540	2,079,167	2,600,232	134.16	2,831,365	147.92	231,132	13.76
191	1 BURNSVILLE	5,471,389,738	11,408,904	710,246	9,283,042	21,402,191	357.48	22,616,893	375.46	1,214,701	17.98
192	1 FARMINGTON	2,009,180,210	1,277,941	248,955	7,330,774	8,857,670	426.09	9,292,195	446.66	434,525	20.57
194	1 LAKEVILLE	4,685,911,279	10,166,767	1,040,082	11,604,185	22,811,034	465.08	23,600,556	481.19	789,522	16.11
195	1 RANDOLPH	277,463,486	269,778	16,427	564,676	850,882	356.33	916,145	380.24	65,263	23.91
196	1 ROSEMOUNT-APPLE	12,520,091,916	19,636,724	1,994,416	32,342,060	53,973,201	399.53	56,606,790	418.50	2,633,590	18.97
197	1 WEST ST. PAUL	4,607,428,261	5,904,950	239,664	10,300,018	16,444,632	304.69	17,416,123	321.90	971,491	17.21
199	1 INVER GROVE	2,253,667,619	4,123,423	142,899	1,670,098	5,936,420	250.56	6,683,503	278.57	747,083	28.01
200	1 HASTINGS	2,474,223,976	4,097,276	367,678	4,894,070	9,359,023	374.63	10,455,213	416.47	1,096,189	41.84
203	1 HAYFIELD	457,445,791	237,011	33,914	966,588	1,237,513	346.26	1,348,799	371.78	111,286	25.52
204	1 KASSON-MANTORVIL	592,522,085	73,219	76,134	1,600,713	1,750,066	302.68	1,943,975	339.12	193,909	36.44
206	1 ALEXANDRIA	2,602,044,303	2,335,958	187,859	2,564,769	5,088,586	205.75	5,939,673	236.04	851,087	30.29
207	1 BRANDON	166,803,373	122,352	10,013	129,217	261,582	222.99	322,956	260.23	61,374	37.24
208	1 EVANSVILLE	130,433,682	151,727	29,219	54,186	235,132	318.91	256,650	343.89	21,518	24.98
213	1 OSAKIS	285,175,925	38,428	21,715	950,831	1,010,974	375.67	1,123,721	423.51	112,747	47.84
227	1 CHATFIELD	393,327,071	265,018	58,657	257,370	581,045	188.86	692,712	220.54	111,667	31.68
229	1 LANESBORO	157,785,431	95,450	16,951	377,898	490,299	392.38	527,444	414.94	37,145	22.56
238	1 MABEL-CANTON	175,455,279	101,313	10,271	392,133	503,717	400.69	550,707	429.40	46,990	28.71
239	1 RUSHFORD-PETERSO	287,398,473	415,493	20,325	228,790	664,609	348.82	774,058	389.44	109,450	40.62
241	1 ALBERT LEA	1,256,437,440	1,424,497	116,602	3,710,029	5,251,127	409.99	5,586,906	432.73	335,778	22.74
242	1 ALDEN	167,406,368	85,856	12,946	280,223	379,025	344.51	411,797	362.37	32,772	17.86
252	1 CANNON FALLS	697,976,177	732,436	14,038	1,010,533	1,757,007	273.03	2,009,316	308.09	252,309	35.06
253	1 GOODHUE	285,750,455	83,011	26,063	540,626	649,700	290.00	720,540	319.70	70,840	29.70
255	1 PINE ISLAND	430,604,608	451,923	46,761	620,355	1,119,039	288.79	1,210,818	309.86	91,779	21.07
256	1 RED WING	1,813,015,122	2,370,209	281,104	4,122,275	6,773,588	321.59	7,182,096	339.70	408,508	18.11
261	1 ASHBY	113,321,688	15,083	10,733	524,282	550,098	528.97	586,941	572.34	36,843	43.37
264	1 HERMAN-NORCROSS	182,576,690	126,027	4,444	147,346	277,817	380.40	295,534	386.55	17,717	6.15
270	1 HOPKINS	7,991,793,185	13,014,308	1,163,369	14,328,204	28,505,880	311.04	29,299,162	320.22	793,281	9.18
271	1 BLOOMINGTON	9,433,933,663	12,487,620	991,283	15,479,734	28,958,637	262.80	31,041,122	282.61	2,082,485	19.81
272	1 EDEN PRAIRIE	7,630,913,099	11,336,051	692,941	16,297,589	28,326,580	328.19	32,900,155	385.36	4,573,575	57.17
273	1 EDINA	6,216,438,261	11,843,280	464,244	11,940,838	24,248,362	361.26	25,379,086	376.93	1,130,724	15.67
276	1 MINNETONKA	5,714,031,230	12,809,167	419,241	13,552,148	26,780,556	450.56	27,638,085	464.43	857,529	13.87
277	1 WESTONKA	2,480,814,889	3,146,432	351,797	3,851,772	7,350,001	286.56	8,693,815	341.27	1,343,813	54.71
278	1 ORONO	2,490,914,686	2,648,681	186,942	2,843,736	5,679,359	213.33	6,557,063	247.35	877,704	34.02

\* Reemploy, crime, judge fees, sewer, water, fire, & tree growth levies.  
 \*\* Based on gross levy e... ooper leases, severance, lost interest, swim pool, ice... ductions for credits, taconite & fiscal disparities. ... des new refer & alt comp levies.

Pay 2006 (FY 2007)

Governor's Recommendation vs Current Law

District			Current Law					Governor's Rec		Change		
			Estimated Market Value	Gen Ed + Ref Levy	Misc Levies*	Other Levies	Total Levy	Levy per \$100,000 MV**	Total Levy	Levy per \$100,000 MV**	Total Levy	Levy per \$100,000 MV**
		STATEWIDE	412,223,668,638	533,272,160	56,150,742	918,732,292	1,508,155,193	354.43	1,613,262,261	378.44	105,107,068	24.01
857	1	LEWISTON	340,849,255	257,046	23,926	436,976	717,948	286.65	799,919	311.58	81,971	24.93
858	1	ST. CHARLES	400,195,609	54,117	787	820,879	875,783	231.71	1,046,366	280.10	170,583	48.39
861	1	WINONA	2,094,745,499	2,503,485	224,527	3,275,435	6,003,446	273.77	6,753,758	305.04	750,311	31.27
876	1	ANNANDALE	1,046,692,412	926,089	74,734	1,275,081	2,275,904	250.84	2,543,222	275.99	267,318	25.15
877	1	BUFFALO	2,282,816,863	2,723,496	354,528	6,830,454	9,908,479	420.16	10,486,113	443.94	577,635	23.78
879	1	DELANO	1,027,127,059	1,087,610	91,911	3,218,812	4,398,333	411.78	4,775,663	445.50	377,330	33.72
881	1	MAPLE LAKE	405,523,511	567,976	37,093	1,258,243	1,863,312	477.64	1,973,922	503.98	110,610	26.34
882	1	MONTICELLO	1,590,329,316	1,140,444	183,190	4,499,089	5,822,723	309.68	6,262,274	331.23	439,551	21.55
883	1	ROCKFORD	755,579,448	266,957	64,989	2,681,104	3,013,050	366.72	3,224,390	391.91	211,340	25.19
885	1	ST. MICHAEL-ALBE	1,551,507,649	1,996,564	129,100	4,779,088	6,904,752	427.50	7,229,057	446.76	324,305	19.26
891	1	CANBY	265,897,633	126,604	19,910	432,941	579,455	332.16	641,510	359.43	62,055	27.27
911	1	CAMBRIDGE-ISANTI	1,740,700,932	917,486	369,290	5,206,436	6,493,212	357.31	6,958,306	382.89	465,094	25.58
912	1	MILACA	626,616,823	166,929	120,127	1,094,736	1,381,793	225.69	1,567,116	256.19	185,324	30.50
914	1	ULEN-HITTERDAL	122,261,871	116,689	12,787	526,949	656,425	769.90	680,618	790.32	24,193	20.42
2071	1	LAKE CRYSTAL-WEL	576,797,013	516,684	37,823	1,511,508	2,066,015	467.77	2,235,638	500.40	169,623	32.63
2125	1	TRITON	583,920,731	324,542	87,035	958,525	1,370,103	294.01	1,504,179	320.11	134,077	26.10
2134	1	UNITED SOUTH CENTRAL	618,016,062	378,735	35,046	367,227	781,008	252.71	941,935	283.62	160,927	30.91
2135	1	MAPLE RIVER	643,378,660	677,166	52,501	946,469	1,676,136	452.93	1,809,705	471.08	133,569	18.15
2137	1	KINGSLAND	398,829,828	217,969	46,733	364,607	629,310	202.45	732,211	230.27	102,902	27.82
2142	1	ST. LOUIS COUNTY	1,742,559,736	654,026	238,114	1,149,069	2,041,209	128.97	2,272,497	141.07	231,288	12.10
2143	1	WATERVILLE-ELYSIAN-MO	565,790,882	459,027	32,938	69,464	561,430	140.12	779,909	180.27	218,480	40.15
2144	1	CHISAGO LAKES AREA	1,619,449,957	1,703,331	271,447	4,270,101	6,244,879	386.71	6,748,372	417.68	503,493	30.97
2149	1	MINNEWASKA	739,365,230	175,101	51,232	1,078,502	1,304,835	190.73	1,517,178	218.16	212,343	27.43
2154	1	EVELETH-GILBERT	318,860,764	309,483	136,410	676,807	1,122,700	340.64	1,140,733	346.63	18,033	5.99
2155	1	WADENA-DEER CREEK	333,099,260	143,729	55,076	661,772	860,577	259.88	998,034	303.57	137,457	43.69
2159	1	BUFFALO LAKE-HECTOR	416,043,897	395,647	18,602	26,461	440,710	287.04	518,394	298.56	77,684	11.52
2164	1	DILWORTH-GLYNDON	356,081,616	48,912	46,593	862,592	958,097	286.41	1,043,384	316.25	85,287	29.84
2165	1	HINCKLEY-FINLAYS	505,708,739	199,053	44,633	539,373	783,059	165.48	929,436	192.86	146,377	27.38
2167	1	LAKEVIEW	285,397,287	138,642	25,961	702,189	866,792	423.36	932,176	447.73	65,384	24.37
2168	1	NRHEG	577,696,254	68,422	31,569	683,113	783,104	147.42	985,700	192.71	202,596	45.29
2169	1	MURRAY COUNTY	448,621,542	372,873	172,592	341,054	886,518	379.51	889,784	396.05	3,265	16.54
2170	1	STAPLES-MOTLEY	606,737,514	221,998	132,091	879,342	1,233,431	218.81	1,438,602	252.99	205,171	34.18
2171	1	KITTSON CENTRAL	294,978,553	541,316	23,899	139,658	704,874	464.71	779,908	486.54	75,034	21.83
2172	1	KENYON-WANAMINGO	583,399,816	324,744	64,446	1,565,747	1,954,937	423.79	2,083,860	449.72	128,923	25.93
2174	1	PINE RIVER-BACKU	904,561,639	209,095	63,585	453,902	726,582	87.70	895,921	106.89	169,339	19.19
2176	1	WARREN-ALVARADO-	313,029,751	434,399	18,231	-26,542	426,088	446.22	514,791	475.96	88,703	29.74
2180	1	MACCRAY	477,200,218	392,447	31,237	673,961	1,097,645	385.80	1,219,839	410.82	122,194	25.02
2184	1	LUVERNE	526,722,376	279,157	47,399	1,047,096	1,373,652	329.06	1,497,502	352.37	123,850	23.31
2190	1	YELLOW MEDICINE EAST	597,781,843	284,286	71,975	449,840	806,101	204.93	942,917	231.11	136,816	26.18
2198	1	FILMORE CENTRAL	386,836,144	222,303	39,228	506,980	768,511	263.91	864,599	291.36	96,088	27.45
2215	1	NORMAN COUNTY EAST	111,500,157	71,433	12,617	211,434	295,484	405.30	327,968	439.11	32,484	33.81
2310	1	SIBLEY EAST	602,661,794	232,326	58,134	275,545	566,004	132.29	695,535	155.46	129,530	23.17
2311	1	CLEARBROOK-GONVICK	225,000,467	80,090	24,378	958,858	1,063,327	389.82	1,138,385	416.51	75,059	26.69
2342	1	WEST CENTRAL AREA	490,941,997	239,095	27,214	564,402	830,710	253.60	965,169	282.36	134,458	28.76

\* Reemploy, judgment, oper leases, severance, lost interest, sw, ol, ice arena, & tree growth levies.

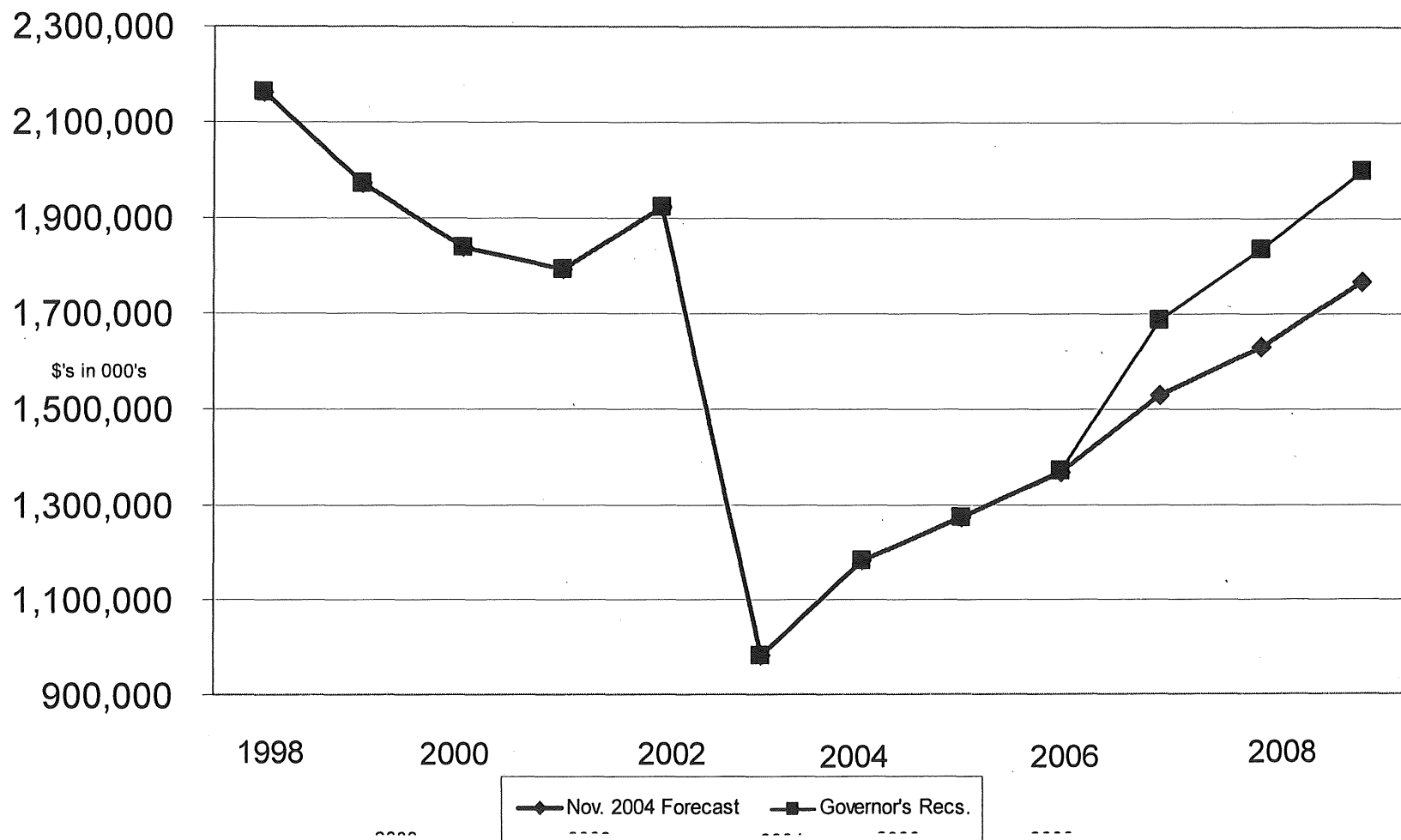
\*\* Based on levy excl deductions for credits, taconite & fiscal ities. Excludes new refer & alt comp levies.

District		Estimated Market Value	Current Law				Governor's Rec		Change		
			Gen Ed + Ref Levy	Misc Levies*	Other Levies	Total Levy	Levy per \$100,000 MV**	Total Levy	Levy per \$100,000 MV**	Total Levy	Levy per \$100,000 MV**
	STATEWIDE	412,223,668,638	533,272,160	56,150,742	918,732,292	1,508,155,193	354.43	1,613,262,261	378.44	105,107,068	24.01
2358	1 KARLSTAD-STRANDQ	116,145,490	147,115	9,439	32,238	188,792	309.52	221,362	333.59	32,570	24.07
2364	1 BELGRADE-BROOTEN-ELR	323,951,122	384,638	43,631	693,522	1,121,791	512.73	1,200,984	538.25	79,193	25.52
2365	1 G.F.W.	666,709,026	300,729	34,426	805,273	1,140,429	266.01	1,280,539	287.32	140,111	21.31
2396	1 A.C.G.C.	619,481,609	496,772	61,565	1,061,748	1,620,085	391.73	1,748,561	414.34	128,476	22.61
2397	1 LESUEUR-HENDERSO	584,152,762	374,548	99,301	669,356	1,143,206	222.77	1,295,613	251.37	152,408	28.60
2448	1 MARTIN COUNTY	577,303,841	167,884	37,069	355,717	560,670	133.87	729,408	161.65	168,738	27.78
2527	1 HALSTAD-HENDRUM	136,734,499	107,162	11,331	101,363	219,856	389.77	253,889	410.98	34,033	21.21
2534	1 OLIVIA-BIRD ISLA	493,469,359	247,971	32,204	548,740	828,915	231.28	957,741	257.96	128,826	26.68
2536	1 GRANADA HUNTLEY-	321,753,259	126,782	17,333	294,114	438,229	315.61	478,842	323.68	40,613	8.07
2580	1 SANDSTONE-ASKOV	358,698,658	123,175	32,613	1,659,111	1,814,899	520.98	1,946,847	553.04	131,948	32.06
2609	1 WIN-E-MAC	182,944,972	21,221	20,813	502,015	544,049	307.13	594,876	342.34	50,827	35.21
2683	1 GREENBUSH-MIDDLE RIV	140,658,950	142,213	17,918	79,907	240,038	331.17	263,593	347.56	23,555	16.39
2687	1 HOWARD LAKE-WAVERLY-W	583,452,099	241,639	34,542	527,087	803,268	144.08	969,322	171.87	166,054	27.79
2689	1 PIPESTONE-JASPER	597,648,820	257,025	64,220	1,297,803	1,619,048	354.64	1,741,670	374.16	122,622	19.52
2711	1 MESABI EAST	336,512,610	166,656	60,253	860,949	1,087,858	297.95	1,193,581	325.99	105,723	28.04
2752	1 FAIRMONT AREA SCHOOLS	727,599,150	710,527	169,747	1,463,825	2,344,099	341.75	2,489,876	363.69	145,777	21.94
2753	1 LONG PRAIRIE-GREY EA	452,765,615	354,600	227,986	1,711,413	2,293,999	542.64	2,322,282	556.23	28,283	13.59
2754	1 CEDAR MOUNTAIN	295,160,180	101,687	13,631	270,533	385,851	258.97	453,237	286.65	67,386	27.68
2759	1 EAGLE BEND-CLARISSA	120,911,758	172,217	18,032	224,074	414,323	461.57	453,531	499.59	39,208	38.02
2805	1 ZUMBROTA-MAZEPPA	509,189,538	270,519	53,135	833,789	1,157,443	253.39	1,306,603	283.58	149,160	30.19
2835	1 JANESVILLE-WALDO	495,222,724	145,123	24,812	964,718	1,134,653	289.01	1,233,936	311.71	99,283	22.70
2853	1 MADISON-MARIETTA-LACQ	639,207,785	262,599	40,650	624,301	927,550	248.40	1,154,774	290.56	227,224	42.16
2854	1 ADA-BORUP	227,365,407	84,295	35,785	109,427	229,507	181.45	251,527	188.32	22,020	6.87
2856	1 STEPHEN-ARGYLE	219,934,888	289,955	22,748	134,737	447,441	533.14	494,410	554.10	46,970	20.96
2859	1 GLENCOE-SILVER LAKE	740,736,072	1,036,530	54,348	470,890	1,561,768	272.76	1,766,755	300.63	204,987	27.87
2860	1 BLUE EARTH-DELANVAN-EL	727,995,190	525,682	42,503	441,204	1,009,388	252.91	1,268,580	290.50	259,191	37.59
2884	1 RED ROCK CENTRAL	414,844,837	265,952	2,001	86,615	354,567	313.84	442,287	333.05	87,719	19.21
2886	1 GLENNVILLE-EMMONS	266,445,853	275,122	49,536	13,532	338,190	287.58	380,264	308.42	42,074	20.84
2887	1 MCLEOD WEST SCHOOLS	302,483,979	262,191	20,069	77,421	359,681	246.86	423,225	268.29	63,544	21.43
2888	1 CLINTON-GRACEVILLE-BE	334,572,563	53,490	50,389	224,524	328,404	154.55	376,843	174.14	48,440	19.59
2889	1 LAKE PARK-AUDUBON	501,946,543	366,643	26,077	99,408	492,127	156.03	604,967	177.36	112,839	21.33
2890	1 DRSH	456,942,333	334,702	23,142	325,139	682,984	318.56	793,941	345.96	110,958	27.40
2895	1 JACKSON COUNTY CENTRA	727,924,802	138,312	42,976	2,013,420	2,194,708	348.69	2,390,577	377.80	195,869	29.11
2897	1 REDWOOD AREA SCHOOLS	541,626,810	73,845	46,303	1,428,682	1,548,830	297.11	1,714,997	332.35	166,167	35.24
2898	1 WESTBROOK-WALNUT GROV	318,465,906	191,586	17,449	18,560	227,595	276.18	297,163	295.03	69,568	18.85

\* Reemploy, crime, judgment, oper leases, severance, lost interest, swim pool, ice arena, & tree growth levies.

\*\* Based on gross levy excl deductions for credits, taconite & fiscal disparities. Excludes new refer & alt comp levies.

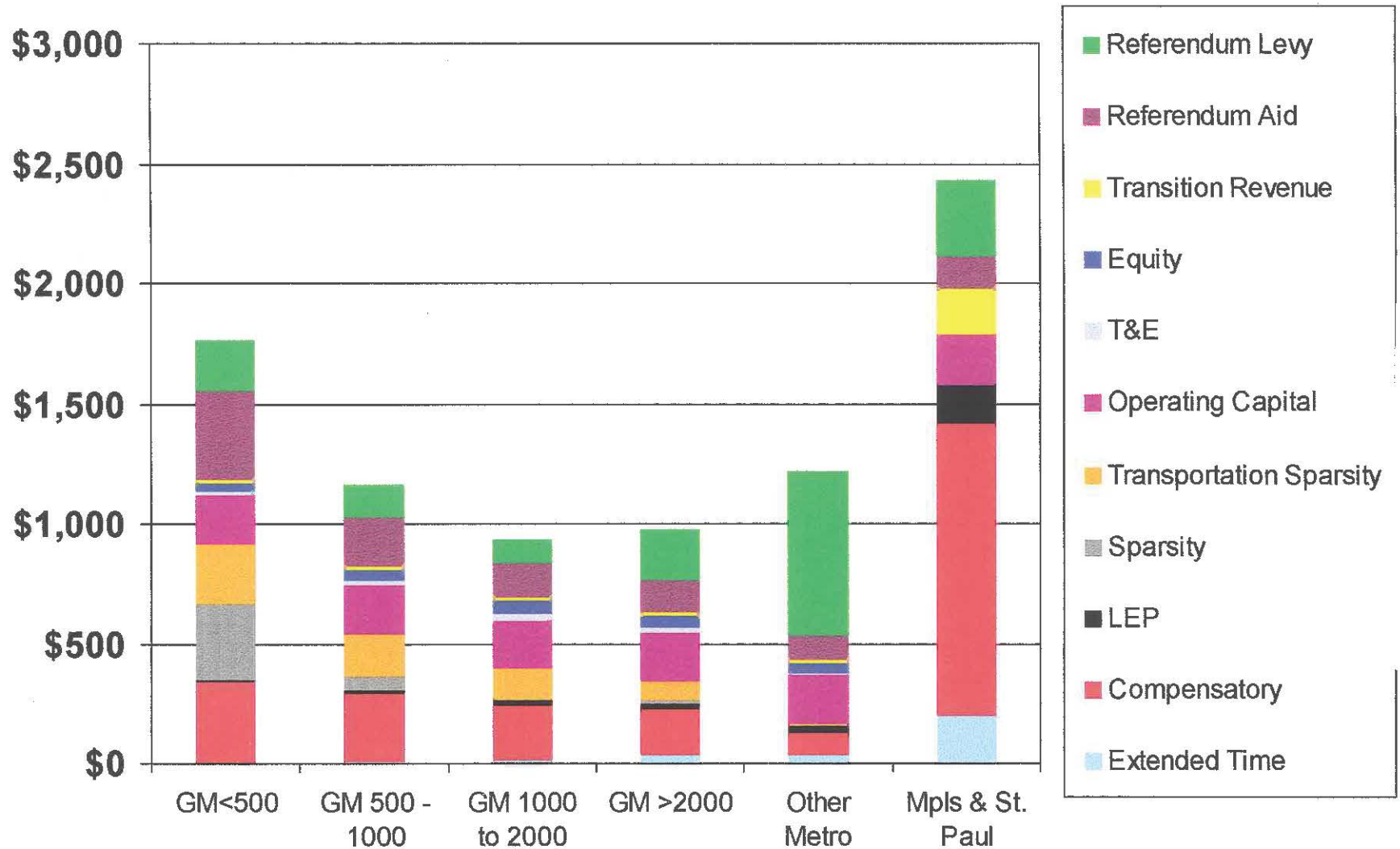
School Levies  
 FY 1998 - FY 2009  
 November 2004 Forecast v.  
 Governor's Budget Recommendations



HANDOUT # 6

# 2005 General Education Revenue per AMCPU

Without Basic Education Aid



GM = Greater Minnesota

AMCPU = Adjusted Marginal Cost Pupil Unit

Source: AMSD Analysis of Department of Education 2004 What If Report

# HANDOUT # 8

**School District Levies for Reemployment and Judgment Costs**  
**Taxes Payable 1993 through 2005**  
MDE Program Finance, February 11, 2005  
(\$ in thousands)

	Reemployment Levies		Judgment Levies	
	Amount	# of Districts	Amount	# of Districts
Pay 1993	\$5,569.7	263	\$246.0	6
Pay 1994	\$5,759.1	273	\$259.3	6
Pay 1995	\$5,068.0	256	\$326.2	9
Pay 1996	\$5,170.3	221	\$856.8	7
Pay 1997	\$5,943.2	232	\$578.3	10
Pay 1998	\$0.0	0	\$435.7	8
Pay 1999	\$1,351.6	85	\$339.5	11
Pay 2000	\$1,441.5	102	\$647.6	10
Pay 2001	\$1,989.4	114	\$451.7	11
Pay 2002	\$3,775.1	155	\$494.9	12
Pay 2003	\$8,251.1	184	\$185.7	8
Pay 2004	\$3,333.5	92	\$87.0	4
Pay 2005	\$3,201.6	123	\$85.5	3



Maxine J Anderson  
P.O. Box 114  
Lake Bronson, MN  
754-8254 56734

HANDOUT # 10

I just wanted to take a little time to talk some about the challenge of balancing funding and expectations as they relate to the educational system in Minnesota.

Balancing the state's budget deficit will be a very difficult task, especially for those Legislators who care about the people of Minnesota. I believe that the task is just that much harder when "expectations" start to play a bigger role than is appropriate. I don't have the constitution in front of me, but it has been my understating that it requires the state to provide every one with an education -- hopefully an education that will be amongst the "best in the land". I don't remember the constitution saying anything about providing for everyone's expectations.

Expectations are just that ... "expectations". There are probably as many expectations in Minnesota as there are people. And ... expectations change from day to day and month to month. Expectations are what politicians manipulate to get people to see their point of view. And so expectations are subject to change with the election of every new administration and every new legislator. Today, there are people who have come to believe that they can still have what they have always had ... and more ... and not have to invest one cent more. In fact, if anything, they believe that they should be able to get more tax incentives and more tax breaks for "self". If that means that there is less for education or for the poor and less fortunate in our society -- so be it. This is not the attitude that made our state great and it is not going to be the attitude that makes our state competitive. If anyone was listening to the late Governor Anderson, they would know that he believed that the U of M was the "engine that kept our state going". He believed that it was important to work towards the state that we want to have. Do the decisions of the last two years in any way reflect this? Personal agendas and expectations have never made our state great; they only serve to make "small" people think they are great. Expectations should never be funded!!!

I have great respect for those of you in the legislature who are about the people's business. I don't profess to know the answer for education, but I can offer some thoughts, suggestions, questions and concerns from the outside looking in ...

1. It never ceases to amaze me how much we know about the needs of business and what we as a state can do to make a better business climate in the state of Minnesota. Not that we shouldn't have a great business climate in Minnesota, but wouldn't it be nice if we knew as much about the needs of education and what it's going to take to make an excellent education system? It really looks like we consider business to be the "engine that keeps our state going" instead of education. I think that it's time for recognized educational experts and teachers alike to have REAL input into the decisions we make concerning education. It's time to quit changing the "rules" for education every time we change administrations and every time the legislature thinks that they have another good idea. Let's have an educational system that has some continuity from one administration and one legislature to another, and an educational system we can build on from one administration and one legislature to another. All the changes -- standards, testing programs, "No Child Left Behind", and any of the other unfunded mandates -- what have they actually accomplished? As far as I can see, the answer to that question is "turmoil" ... not a good



atmosphere for teachers to work in and certainly not a good atmosphere for students to learn in.

2. Let's have some respect for teachers and what they do. It has become culturally acceptable to disrespect teachers, whether it be by what we say or by what we do. The Governor, as the leader of our state, should be a "champion" of teachers. It does nothing for education or the Governor to get on Minnesota Public Radio and say that teachers get a raise just because they "hang around another year." According to the Governor ... "In business you get a raise if you produce something." Well, education is not a business!!! And is the Governor so "blind" and so "misinformed" that he can't see and he doesn't know that teachers do produce something --- that something would be the future citizens of our state, our most precious resource!?!?! This is not, in my opinion, a Governor who sees education as the "engine that keeps our state going" or who values those whose job it is to see that every child has a chance at not just a good but a great education. If the Governor does not respect teachers and what they do, why should anyone else in the state? How can education flourish in a climate such as this?

And why is it that the competency of teachers is always in question? It seems that they can never attend enough educational classes or take enough competency tests; they never have any "life experiences" and they are never an "expert" on anything. But any one else from the community can step forward, take a few classes, never take a competency test, have great "life experiences" and be an "expert" on just about everything and start teaching children in any educational system as a "non licensed community expert". Does this make any sense?!?!? It sure doesn't to me!!!

3. Children actually need a good diet to do well in school. Drinking pop and eating junk food from the vending machines, placed in schools by business, does nothing to promote great education; in fact it impedes learning for many children. It would serve education and our children well, if business were no longer allowed to put vending machines for pop and junk food in school buildings.

4. Children actually need a good nights sleep to do well in school. School is actually the "job" of our children; it is their "work"!!! School should be the priority of every child -- not sports, extra-curricular activities or the job downtown. All this takes time. Few children can get all of their homework done, do sports and other extra-curricular activities, hold a part-time job and get in eight hours of sleep.

5. Parents have a responsibility to "ready" their children for school. They also have the responsibility to be interested in and involved in their child's education. About three years ago, I read in a local paper that there would be three first graders coming to school, in the new year, whose parents had decided that they would not attend kindergarten the year before. If it is still an option for parents to decide that their children do not need to attend kindergarten, it needs to be mandated that every child must attend kindergarten.

6. School administrators are a necessary part of education; but I have to ask ... are there too many? Could school business offices be run more efficiently? It seems that every time there is a cut in education, it goes directly to the teacher and the classroom as if they are the only ones in the educational process. Are sports ever cut?

# New teachers begin at area schools



**Janelle Wiedrich**

Two new teachers greeted students this year at Lancaster High School.

Teaching family and consumer science is Janelle Wiedrich, Hallock. Wiedrich is teaching grades 7-12 in family and consumer science. She is also teaching art.

Wiedrich taught for two years in Gackle and in Badger, teaching family and consumer science in both

schools. She has a bachelor's degree from Concordia and a master's degree in child development from North Dakota State University.

"I want to expose kids to all areas that relate to family and consumer science, areas such as child development, family economics, independent living, food preparation and basic clothing," Wiedrich said.

\*\*\*

A native of Grygla, Cory Waling is the new social studies teacher at Lancaster School.

He is teaching U.S. history, civics, geography, world history and economics to high school students.

This is Waling's first full year of teaching. He student taught at Lincoln High School in the fall of 2002. He was



**Cory Waling**

also a long-term substitute in the spring of 2003 at the same high school.

Waling is a graduate of Bemidji State and Northland Community College, with bachelor's degrees in social studies and history.

"I've always liked history; It's been one of my better subjects in school. I'm hoping to give the kids some basic knowledge of how the world works," Waling said.

He will also be coaching in Lancaster, junior high football and junior high boys basketball.

\*\*\*

Kittson Central Schools welcomed new science teacher Karen Erickson on board this school year.

Erickson, Hallock, is teaching physical sciences to high school students. While her teaching experience does not include a full year of teaching, she has done some long-term substitute teaching at Kittson Central.

Erickson has a bachelor of science degree in physical therapy from the University of North Dakota. She has also taken courses in chemistry, physics and completed many biology and anatomy courses.

Erickson does not have an education degree, but is planning on pursuing that and was hired as a "non licensed community expert" to fill the void left in the science department this year at Kittson Central.

"I'm going to try and do the best job I can to teach science. I know I will be learning right along with the students," Erickson said.



**Karen Erickson**

7. There are more and more schools facing declining enrollments. Of course no community wants to lose their school. Communities fear losing their identity and more of the population base with the closing of a school. Incentives should be provided for those school districts who voluntarily choose to consolidate to better the educational opportunities of their children.

8. If there are any school districts providing transportation for students from another school district who have chosen to take advantage of open enrollment -- they should stop. On our way home, late one afternoon, we were behind a bus from Plumber. About one mile south of Thief River Falls the bus stopped and dropped off an older student with books and a backpack. It's hard to believe that the Plumber school district runs that close to Thief River Falls.

9. All schools providing after school activity buses should stop the service. The cost of transportation is only going up for school districts. If parents and students believe that after school activities are an important part of a child's education, they should be ready to take on the responsibility of providing their own transportation.

10. If schools are still paying for college credits for school age students who have completed their graduation requirements early, they should stop. Paying for college credits only takes away from the resources needed for those students who have not yet graduated. Those students who are ready to go to college, should go; but they and their parents need to step-up and pay for those college credits and general college costs.

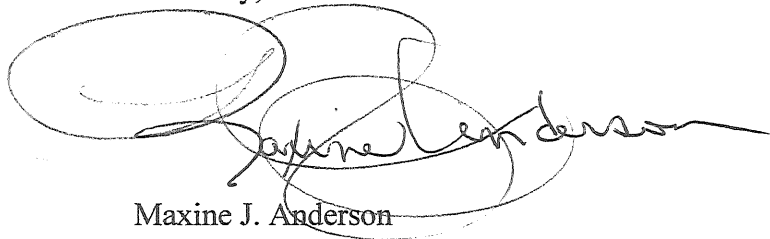
Our state is facing a very big budget deficit!!! The Governor led everyone to believe that he had successfully solved the budget deficit in the last budget session. He solved nothing back then, he only managed to defer dealing with the deficit and just flat-out used it as an excuse to do some things that he and his friends have been "anxious" about for some time. And this from a Governor who is looking for accountability from every one else. It seems that he doesn't have any accountability himself!!! The best thing that the Governor can do is become accountable to ALL the people of Minnesota; not just one special interest group -- the Minnesota Taxpayers League -- and business in general.

It truly "breaks" my heart to see the Governor, his commissioners and some legislators taking our state and the things that my grandparents and my parents have spent lifetimes building, "apart" -- all because people have been convinced that they pay too many taxes. This, in a time when we are more financially able than our parents and grandparents, not only to continue to support what they have built, but to improve on what they have done. We pay less of a percentage of our income in taxes than our parents and grandparents did. Did your parents or grandparents ever "whine" and "complain" about paying their taxes and making the state a better place for their children and their children's children?!?!? Mine NEVER did!!! AND ... we shouldn't either!!! At the same time just let the flood waters come, a tornado, a poor crop or any other such life or income threatening "event" and people in mass line up with "hands-out" demanding that the same state they don't want to pay their taxes to should be there to give out disaster relief!!! There seems to be a "disconnect"!!! And as the Governor and his pals take apart what many people have spent their lives building, they give themselves a great big "pat on the back" and

point to neighboring states and say -- See, see, we are still doing much better than they are!!! No wonder the Governor and his pals have trouble supporting an excellent education system ... The Governor seeks competition as the ultimate definer, when all the time the ultimate definer for anything has always been being the best that we as individuals can be, working together for a better tomorrow!!! And isn't it interesting how the Governor travels all the way to Edmonton with a delegation looking for information on how their school districts have achieved educational excellence only to find out that he, his pals and business don't like what they have to say; so he just "brushes" that trip "under the rug" and continues on with his own bad ideas!!! It's truly beyond words!!!

I must bring this letter to a close. I have taken enough of your precious time. I hope that something good can happen for our state and it's people this session. It would be good if the less fortunate and the children in our society weren't always the ones "bearing the pain" of budget cuts.

Sincerely,

A handwritten signature in black ink, appearing to read "Maxine J. Anderson". The signature is highly stylized and cursive, with large loops and flourishes. It is positioned above the printed name.

Maxine J. Anderson