

HANDOUT # 1

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Budget plan bumps property tax

Change in school payments would mean 23 percent increase

BY PATRICK SWEENEY
Pioneer Press

Property taxes for schools would increase an estimated 23 percent next year under the budget that Gov. Tim Pawlenty is scheduled to recommend to legislators today.

In each of the two years after that, the portion of property taxes homeowners pay for schools would rise about 9 percent annually, the Education Department predicts.

Changes that Pawlenty is urging in the way school districts pay for their operations would accelerate a trend — in place since the recession of 2001 — toward property taxes paying an increasing share of school expenses. The property tax increases have come as lawmakers and Pawlenty struggled to cope with a series of state budget deficits, the most recent of which is a \$700 million shortfall predicted for the next two years.

The result is that a huge property tax cut that homeowners and businesses received under former Gov. Jesse Ventura is gradually being eaten away by tax increases approved in school district referendums across the state.

When Pawlenty announced major elements of his school funding plans two weeks ago, he talked a lot about the 2 percent annual increases he wants the state to make in the basic school funding formula and about teacher merit pay systems he wants school boards to adopt. He did not talk in detail about the property tax implications of his proposals.

But the 23 percent property tax increase, which homeowners would begin paying in the spring of 2006, is predicted in documents the Education Department gave the Pioneer Press.

In recent interviews, Republican legislators and a top Education Department official said the trend toward higher property taxes for schools, including the 23 percent jump, is acceptable because voters can accept or reject most of the increases.

"It's up to the local voters to decide if that's a good trend or not," said Chas Anderson, deputy education commissioner who helped develop Pawlenty's budget recommendations.

Democratic-Farmer-Labor lawmakers said the property tax increases are unacceptable and result from Pawlenty's 2002 campaign promise to veto any increase in state sales or income tax rates.

"We're going to fight like hell to have something better," said Rep. Mindy Greiling of Roseville, the lead Democrat on the House Education Finance Committee.

And some school leaders say they never supported Ventura's insistence on school property tax cuts and view property tax increases as their best hope for stable school funding.

"Yes, it's going to increase property taxes, but we have to have revenue from somewhere," said Lori Grivna, a Mounds View School Board member who chairs an organization of 26 metro-area school districts.

The 23 percent school property tax increases predicted next year and the two 9 percent increases predicted for succeeding years are not a certainty.

Rather, they are estimates by the Education Department of how school boards and school district voters would react if all the budget changes proposed by Pawlenty were enacted into law. The estimates are based on assumptions about rising property values and the likelihood of school boards seeking tax increases and local voters approving those increases in levy referendums.

The assumptions do not include a prediction about the possible effect of Pawlenty's proposal to allow taxpayers to mail in postcards to demand referendums on property tax increases proposed by cities, counties and school districts.

The assumptions "are our best guess," Anderson said. Part of the increases, including tax increases resulting from assessment growth, would occur regardless of what Pawlenty recommends, she said.

The Education Department estimates that Pawlenty's recommendations represent about half the projected 23 percent increase.

At present, school taxes make up about one-fourth of all property taxes. The effect of a 23 percent increase in the school share of property taxes would vary widely across the state. But it would represent an average increase of about \$122 for homeowners, based on estimates by the nonpartisan House Research staff.

Major school funding changes that Pawlenty is recommending on property taxes include:

- Letting school districts significantly increase the tax levies they ask voters to authorize.
- Permitting school boards to impose a new special education tax that would not have to be approved by voters and allowing many boards to impose new taxes, subject to voter review, to pay for deferred maintenance.
- Encouraging boards to raise property taxes \$70 per pupil to go with new state money of \$155 per pupil if the boards successfully negotiate performance-pay contracts with their teachers.

Rep. Barb Sykora, R-Excelsior, the chairwoman of the House Finance Committee, said Monday that Pawlenty's school-funding proposals were acceptable to her because of the multiple opportunities for local voters to reject parts of the property tax increases.

"Is there an increase in taxes?" Sykora asked rhetorically. "Yes, if they choose to do it. ... I can vote for that kind of budget because I think there is local control."

Sykora predicted that a growing economy eventually will allow the state to put more state money into schools and to reverse the trend toward property taxes paying more of the cost for schools.

Sen. Ann Rest of New Hope, the assistant leader of the Senate's DFL majority, said Pawlenty's budget would renege on a commitment legislators made to keep funding schools with the income and sales taxes when they voted to significantly cut school property taxes in 2001.

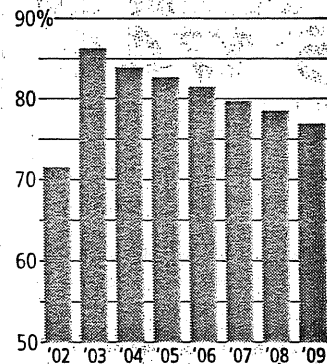
"It looks like we're going to, by the back door, start relying on the property tax some more," Rest said.

Patrick Sweeney covers state government and its effect on Minnesotans. He can be reached at psweeney@pioneerpress.com or 651-228-5253. **Minnesota Gov. Tim Pawlenty** will announce his budget proposal at a news conference today. The proposal will answer how the Republican governor will solve a \$700 million shortfall in the state's budget.

The Minnesota Senate approves a \$1 billion construction program, but that amount is likely to be reduced.

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State share of local and state education spending to decline



Source: Minnesota Department of Education
 PIONEER PRESS

More property taxes go to schools

Fiscal year	Property taxes	Change	Percent change
'00	\$1.84 billion		
'01	\$1.79 billion	-\$46 million	-2%
'02	\$1.92 billion	\$129 million	7%
'03	\$984 million	-\$939 million	-49%
'04	\$1.18 billion	\$197 million	20%
'05	\$1.27 billion	\$92 million	8%
'06	\$1.37 billion	\$101 million	8%
'07	\$1.69 billion	\$313 million	23%
'08	\$1.83 billion	\$147 million	9%
'09	\$2.00 billion	\$164 million	9%

Note: Property tax increases are based on Department of Education assumptions about assessment growth, about how many districts will seek tax increases and how many districts will persuade voters to approve increases through referendums.

Source: Minnesota Department of Education
 PIONEER PRESS

**MAP EXPENDITURE ESTIMATES BASED ON PROFESSIONAL JUDGMENT PANELS
FY 2002 Data**

Total General Fund Expenditures:

	Total \$	Total Change	% Change
CURRENT (2001-02)	6,026,749,517		
RED TEAM	6,112,184,145	85,434,628	1.42%
PURPLE TEAM	5,856,608,808	(170,140,709)	-2.82%
YELLOW TEAM	6,915,916,066	889,166,549	14.75%
YELLOW-REV1	6,439,315,631	412,566,114	6.85%
YELLOW-REV2	6,441,792,563	415,043,046	6.89%

Expenditures per Student:

	ADM	Expenditure per Student	Change per Student	% Change
CURRENT (2001-02)	789,267	7,636		
RED TEAM	801,288	7,628	(8)	-0.10%
PURPLE TEAM	785,005	7,461	(175)	-2.30%
YELLOW TEAM	801,288	8,631	995	13.03%
YELLOW-REV1	801,288	8,036	400	5.24%
YELLOW-REV2	801,288	8,039	403	5.28%

District	Adjusted PU New	Basic	Extended Time	Compensatory	LEP Total	T&E	Spars	Trans Spars	Oper Capital	Equity	Transition	Pension Adjust	Options Adjust	Misc Levies	Gen Ed w/o Refer	Change from FY 05		Change from Current Law		Referendum	Gen Ed Subtotal	Sp Ed Regular	Sp Ed Excess	Career Tech	Integration	Alt Facilities	Grand Total	Change from FY 05		Change from Current Law	
																Subtotal	Percent	Subtotal	Percent									Total	Percent	Total	Percent
STATE TOTAL / AVERAGE	790,635	\$5,630	\$61	\$343	\$47	\$13	\$22	\$71	\$243	\$52	\$46	(\$59)	\$4	\$71	\$6,545	\$114	1.8%	\$129	2.0%	\$670	\$7,215	\$668	\$116	\$17	\$107	\$170	\$8,292	\$163	2.0%	\$129	1.6%
1 AITKIN	1,208	5,641	15	287	12	11	89	316	247	106	49	(69)	0	38	6,741	112	1.7%	125	1.9%	0	6,741	408	48	21	-	-	7,218	116	1.6%	125	1.8%
1 MINNEAPOLIS	35,006	5,648	296	1,677	178	-	-	0	252	-	283	10	15	120	8,479	142	1.7%	226	2.7%	740	9,218	1,218	277	14	572	962	12,260	367	3.1%	226	1.9%
2 HILL CITY	317	5,764	-	806	-	-	905	368	234	16	59	(89)	-	34	8,096	311	4.0%	155	2.0%	-	8,096	557	99	32	-	-	8,784	310	3.7%	155	1.8%
4 MCGREGOR	507	5,678	132	1,158	-	53	785	435	240	106	-	(85)	(0)	45	8,549	296	3.6%	163	1.9%	1	8,550	621	97	20	-	-	9,288	319	3.6%	163	1.8%
6 SOUTH ST. PAUL	3,017	5,674	37	210	46	-	-	0	247	53	34	(67)	18	94	6,347	78	1.2%	116	1.9%	947	7,294	651	125	12	157	-	8,239	127	1.6%	116	1.4%
11 ANOKA-HENNEPIN	38,485	5,637	56	111	45	22	-	0	242	57	32	(66)	(9)	91	6,219	125	2.1%	114	1.9%	864	7,082	675	126	18	110	159	8,171	120	1.5%	114	1.4%
1 CENTENNIAL	6,818	5,619	17	32	7	-	-	0	234	105	-	(67)	1	81	6,040	124	2.1%	111	1.9%	45	6,085	710	159	14	-	-	6,969	119	1.7%	111	1.6%
13 COLUMBIA HEIGHTS	2,877	5,631	38	576	88	-	-	0	256	69	-	(73)	(2)	88	6,671	143	2.2%	124	1.9%	673	7,345	579	65	17	192	-	8,198	175	2.2%	124	1.5%
14 FRIDLEY	2,327	5,619	-	343	95	2	-	0	255	56	-	(88)	11	72	6,363	59	0.9%	118	1.9%	885	7,249	705	98	25	-	-	8,236	64	0.8%	118	1.4%
15 ST. FRANCIS	5,670	5,595	-	84	10	19	-	61	234	79	12	(59)	(4)	60	6,092	100	1.7%	113	1.9%	492	6,584	549	72	13	-	-	7,218	100	1.4%	113	1.6%
16 SPRING LAKE PARK	4,268	5,610	155	166	36	-	-	0	261	51	54	(62)	2	58	6,333	122	2.0%	117	1.9%	962	7,295	564	69	16	-	-	7,945	109	1.4%	117	1.5%
22 DETROIT LAKES	2,585	5,642	85	317	5	42	-	136	245	83	10	(81)	8	54	6,545	127	2.0%	122	1.9%	366	6,911	651	96	19	-	-	7,677	133	1.8%	122	1.6%
23 FRAZEE	1,060	5,646	-	470	13	62	-	194	235	16	38	(82)	-	34	6,627	78	1.2%	125	1.9%	-	6,627	587	107	23	-	-	7,344	80	1.1%	125	1.7%
25 PINE POINT	64	5,327	-	2,854	-	-	-	100	199	15	216	(88)	-	-	8,623	59	0.7%	168	2.0%	-	8,623	1,148	271	157	-	-	10,199	(121)	-1.2%	168	1.7%
31 BEMIDJI	4,431	5,623	14	631	3	36	-	148	237	63	27	(79)	(1)	84	6,787	155	2.3%	155	2.3%	669	7,456	796	157	22	-	-	8,430	127	1.5%	155	1.9%
32 BLACKDUCK	704	5,689	-	685	20	17	-	304	240	107	51	(80)	0	37	7,069	135	2.0%	132	1.9%	1	7,070	709	156	26	-	-	7,961	112	1.4%	132	1.7%
36 KELLIHER	261	5,717	-	1,863	-	-	1,839	612	225	104	181	(77)	14	0	10,480	352	3.5%	200	1.9%	44	10,523	572	44	73	-	-	11,213	372	3.4%	200	1.8%
38 RED LAKE	1,501	5,588	-	2,103	217	-	-	289	224	34	166	(59)	(109)	0	8,452	154	1.9%	160	1.9%	1,113	9,566	630	101	12	-	-	10,308	145	1.4%	160	1.6%
47 SAUK RAPIDS	3,489	5,622	-	112	4	2	-	76	227	16	8	(48)	-	40	6,059	103	1.7%	114	1.9%	-	6,059	658	123	11	-	-	6,850	96	1.4%	114	1.7%
51 FOLEY	1,578	5,636	-	113	9	-	-	152	227	16	11	(70)	-	33	6,126	88	1.5%	116	1.9%	-	6,126	524	70	15	-	-	6,736	77	1.1%	116	1.8%
62 ORTONVILLE	446	5,820	-	403	31	-	305	264	253	68	-	(102)	62	1	7,107	322	4.8%	134	1.9%	643	7,750	627	123	39	-	-	8,539	339	4.1%	134	1.6%
75 ST. CLAIR	568	5,759	-	61	-	-	-	151	238	95	6	(63)	13	48	6,308	245	4.0%	117	1.9%	212	6,520	543	40	18	-	-	7,120	322	4.7%	117	1.7%
77 MANKATO	6,783	5,606	75	231	27	-	-	47	254	72	31	(68)	1	74	6,351	82	1.3%	117	1.9%	527	6,878	616	107	14	-	-	7,615	72	0.9%	117	1.6%
81 COMFREY	147	5,648	-	326	-	79	-	305	247	30	110	(108)	(26)	37	6,648	57	0.9%	124	1.9%	1,204	7,852	797	222	68	111	-	9,050	(94)	-1.0%	124	1.4%
84 SLEEPY EYE	560	5,642	11	528	139	-	83	219	247	16	12	(79)	-	40	6,858	10	0.2%	128	1.9%	-	6,858	723	153	28	-	-	7,917	(15)	-0.2%	128	1.6%
85 SPRINGFIELD	610	5,714	-	158	23	-	-	170	239	60	15	(72)	(6)	34	6,336	105	1.7%	119	1.9%	736	7,072	495	29	34	111	-	7,742	137	1.8%	119	1.6%
88 NEW ULM	2,124	5,738	45	105	7	21	-	145	259	73	-	(87)	4	49	6,359	103	1.7%	118	1.9%	543	6,902	633	132	25	111	-	7,802	151	2.0%	118	1.5%
91 BARNUM	581	5,636	-	302	-	-	-	214	235	91	18	(84)	4	40	6,457	112	1.8%	121	1.9%	234	6,691	454	71	17	-	-	7,233	112	1.6%	121	1.7%
93 CARLTON	585	5,740	-	197	-	60	-	144	264	60	58	(80)	(82)	67	6,426	187	3.0%	177	2.8%	758	7,185	499	142	17	-	-	7,844	162	2.1%	177	2.3%
94 CLOQUET	2,410	5,615	43	511	6	-	-	81	252	98	36	(70)	5	61	6,638	143	2.2%	160	2.5%	107	6,746	578	94	14	-	-	7,432	140	1.9%	160	2.2%
95 CROMWELL-WRIGHT	287	5,617	-	313	-	-	1,169	339	227	16	39	(67)	-	38	7,690	142	1.9%	146	1.9%	-	7,690	427	14	35	-	-	8,166	151	1.9%	146	1.8%
97 MOOSE LAKE	733	5,633	-	205	19	43	-	165	249	87	-	(73)	6	65	6,398	141	2.3%	118	1.9%	290	6,687	484	59	14	-	-	7,244	151	2.1%	118	1.7%
99 ESKO	1,079	5,624	-	11	-	43	-	81	234	78	35	(64)	30	43	6,115	144	2.4%	145	2.4%	434	6,549	437	39	15	-	-	7,040	135	2.0%	145	2.1%
100 WRENSHALL	350	5,745	-	264	-	48	-	242	237	16	17	(76)	-	56	6,549	139	2.2%	123	1.9%	-	6,549	261	4	29	-	-	6,843	88	1.3%	123	1.8%
108 NORWOOD	901	5,696	-	89	16	102	-	135	246	75	-	(85)	4	38	6,317	140	2.3%	116	1.9%	592	6,909	882	197	26	-	-	8,014	68	0.9%	116	1.5%
110 WACONIA	2,463	5,587	30	18	6	-	-	65	226	59	-	(40)	(65)	34	5,921	35	0.6%	112	1.9%	815	6,736	896	193	13	-	-	7,838	574	7.9%	112	1.4%
111 WATERTOWN-MAYER	1,469	5,710	-	67	10	25	-	106	242	94	-	(56)	7	37	6,242	189	3.1%	115	1.9%	273	6,515	611	100	18	-	-	7,245	193	2.7%	115	1.6%
112 CHASKA	8,481	5,596	78	35	42	-	-	19	229	54	5	(42)	6	46	6,068	120	2.0%	112	1.9%	907	6,974	736	136	8	-	-	7,854	101	1.3%	112	1.5%
113 WALKER-HACKENSACK-	938	5,667	-	458	-	-	-	262	242	16	38	(77)	-	67	6,674	155	2.4%	126	1.9%	-	6,674	839	229	22	-	-	7,763	111	1.5%	126	1.7%
115 CASS LAKE-BENA	1,133	5,571	-	1,337	-	-	-	243	233	15	396	(66)	-	50	7,779	63	0.8%	143	1.9%	-	7,779	1,188	309	12	-	-	9,288	42	0.5%	143	1.6%
116 PILLAGER	719	5,693	-	573	-	-																									

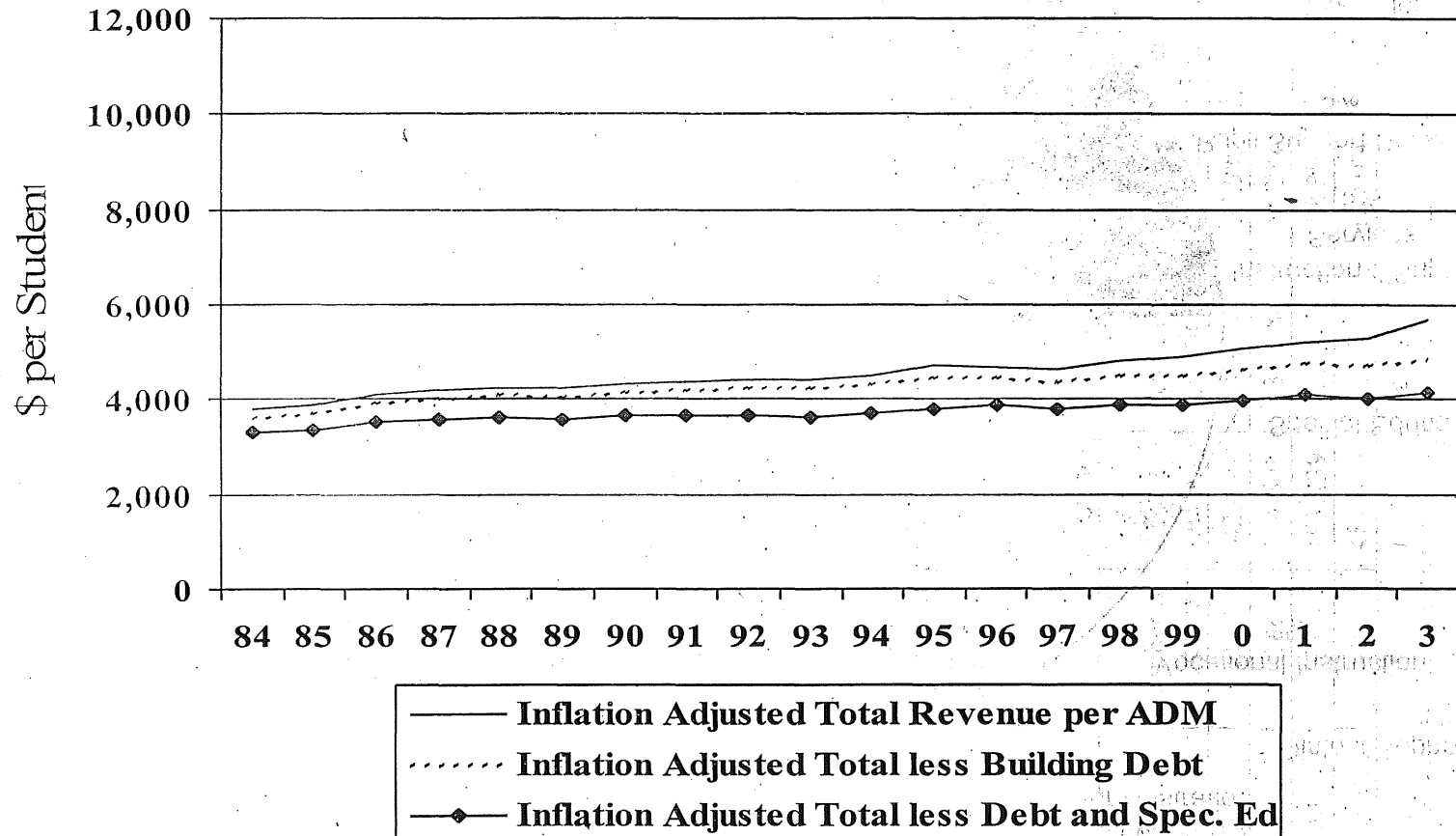
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STATE TOTAL / AVERAGE	790,635	\$5,630	\$61	\$343	\$47	\$13	\$22	\$71	\$243	\$52	\$46	(\$59)	\$4	\$71	\$6,545	\$114	1.8%	\$129	2.0%	\$670	\$7,215	\$668	\$116	\$17	\$107	\$170	\$8,292	\$163	2.0%	\$129	1.6%
207 1 BRANDON	289	5,706	-	157	-	69	-	219	252	72	16	(73)	28	35	6,481	85	1.3%	120	1.9%	556	7,036	305	33	35	-	-	7,408	629	9.3%	120	1.6%
208 1 EVANSVILLE	199	5,654	-	349	-	5	-	266	261	29	-	(74)	(105)	147	6,533	(266)	-1.9%	124	1.9%	1,216	7,749	342	7	50	-	-	8,149	(173)	-2.1%	124	1.5%
213 1 OSAKIS	647	5,668	-	240	22	-	-	169	238	16	-	(52)	-	34	6,334	114	1.8%	120	1.9%	-	6,334	353	49	15	-	-	6,751	119	1.8%	120	1.8%
227 1 CHATFIELD	881	5,605	-	48	16	-	-	157	262	80	-	(59)	14	67	6,190	133	2.2%	114	1.9%	394	6,584	508	76	20	110	-	7,297	229	3.2%	114	1.6%
229 1 LANESBORO	330	5,704	-	481	-	-	-	256	245	90	44	(82)	57	51	6,847	167	2.5%	127	1.9%	260	7,106	396	7	75	-	-	7,584	168	2.3%	127	1.7%
238 1 MABEL-CANTON	295	5,756	-	217	-	-	-	228	255	67	14	(92)	(10)	35	6,468	127	2.0%	122	1.9%	650	7,118	417	64	41	-	-	7,641	151	2.0%	122	1.6%
239 1 RUSHFORD-PETERSO	568	5,899	-	258	-	91	-	202	274	40	27	(87)	(28)	36	6,712	384	6.1%	125	1.9%	1,114	7,826	442	48	30	-	-	8,346	445	5.6%	125	1.5%
241 1 ALBERT LEA	3,415	5,668	-	311	37	-	-	100	245	67	55	(83)	(6)	34	6,429	126	2.0%	120	1.9%	614	7,043	659	123	22	-	-	7,846	112	1.4%	120	1.6%
242 1 ALDEN	387	5,677	-	215	-	-	-	215	245	82	8	(62)	132	33	6,546	150	2.3%	120	1.9%	387	6,933	297	14	26	-	-	7,270	531	7.9%	120	1.7%
252 1 CANNON FALLS	1,305	5,660	-	65	11	-	-	123	245	68	-	(68)	-	11	6,113	53	0.9%	115	1.9%	605	6,719	500	74	8	-	-	7,301	664	10.0%	115	1.6%
253 1 GOODHUE	591	5,603	-	78	25	5	-	161	248	96	2	(57)	3	44	6,207	103	1.7%	115	1.9%	146	6,353	455	60	20	-	-	6,889	89	1.3%	115	1.7%
255 1 PINE ISLAND	1,203	5,624	-	64	-	-	-	115	245	74	-	(60)	51	39	6,152	113	1.9%	114	1.9%	497	6,649	322	-	28	-	-	7,000	103	1.5%	114	1.7%
256 1 RED WING	2,735	5,676	11	110	12	64	-	98	235	59	-	(90)	(1)	103	6,277	63	1.0%	116	1.9%	747	7,024	668	117	23	-	-	7,831	64	0.8%	116	1.5%
261 1 ASHBY	268	5,742	-	169	-	-	-	258	235	16	9	(65)	-	40	6,404	216	3.5%	121	1.9%	-	6,404	293	-	37	-	-	6,735	217	3.3%	121	1.8%
264 1 HERMAN-NORCROSS	115	5,593	-	455	-	-	904	406	260	-	47	(145)	-	39	7,559	117	1.6%	145	2.0%	3,204	10,763	491	200	87	-	-	11,542	846	7.9%	145	1.3%
270 1 HOPKINS	7,727	5,641	46	99	87	-	-	0	249	-	8	(91)	6	151	6,196	186	3.1%	122	2.0%	1,576	7,771	917	148	19	163	-	9,017	195	2.2%	122	1.4%
271 1 BLOOMINGTON	10,302	5,621	50	188	53	-	-	0	248	46	-	(79)	-	96	6,223	115	1.9%	115	1.9%	1,057	7,280	866	135	15	156	562	9,013	133	1.5%	115	1.3%
272 1 EDEN PRAIRIE	9,559	5,636	20	24	33	-	-	0	229	46	6	(62)	-	72	6,005	72	1.2%	111	1.9%	1,058	7,063	537	64	17	110	-	7,792	166	2.2%	111	1.5%
273 1 EDINA	7,320	5,595	22	9	13	-	-	0	255	21	-	(62)	-	63	5,916	113	1.9%	110	1.9%	1,464	7,380	535	56	4	119	-	8,095	134	1.7%	110	1.4%
276 1 MINNETONKA	7,324	5,643	19	5	12	-	-	0	248	-	2	(72)	-	57	5,915	125	2.2%	111	1.9%	1,679	7,594	715	120	17	-	269	8,715	185	2.2%	111	1.3%
277 1 WESTONKA	2,264	5,627	-	49	11	-	-	23	249	38	5	(77)	-	155	6,083	134	2.2%	112	1.9%	1,189	7,272	816	152	21	-	-	8,261	131	1.6%	112	1.4%
278 1 ORONO	2,402	5,614	-	5	6	0	-	56	243	53	-	(79)	-	78	5,976	96	1.6%	111	1.9%	926	6,902	524	48	17	-	-	7,491	143	1.9%	111	1.5%
279 1 OSSEO	20,728	5,612	40	269	136	26	-	0	237	46	37	(69)	(7)	67	6,394	74	1.2%	117	1.9%	1,059	7,452	841	135	18	156	161	8,764	184	2.1%	117	1.3%
280 1 RICHFIELD	3,857	5,660	103	446	153	-	-	0	261	49	-	(84)	-	114	6,702	106	1.6%	123	1.9%	1,013	7,715	739	104	16	177	-	8,751	88	1.0%	123	1.4%
281 1 ROBBINSDALE	13,024	5,624	93	275	100	-	-	0	255	48	53	(80)	(0)	76	6,444	128	2.0%	150	2.4%	1,024	7,468	826	132	18	173	1,673	10,289	194	1.9%	150	1.5%
282 1 ST. ANTHONY-NEW BRIG	1,597	5,670	-	8	13	-	-	0	257	55	3	(61)	-	93	6,039	138	2.3%	111	1.9%	923	6,961	409	46	6	156	-	7,578	68	0.9%	111	1.5%
283 1 ST. LOUIS PARK	4,170	5,623	15	199	61	-	-	0	259	-	23	(75)	-	109	6,214	109	1.8%	115	1.9%	1,787	8,001	1,094	242	17	161	-	9,515	148	1.6%	115	1.2%
284 1 WAYZATA	9,557	5,615	16	27	9	-	-	0	236	47	1	(54)	-	81	5,979	113	1.9%	111	1.9%	1,027	7,006	512	46	11	118	-	7,693	127	1.7%	111	1.5%
286 1 BROOKLYN CENTER	1,582	5,667	-	982	170	-	-	0	254	73	16	(59)	27	79	7,210	93	1.3%	132	1.9%	610	7,820	632	76	15	179	-	8,723	96	1.1%	132	1.5%
294 1 HOUSTON	706	5,604	-	118	-	-	-	202	258	61	21	(47)	115	33	6,365	172	2.8%	116	1.9%	687	7,052	229	108	14	-	-	7,402	72	1.0%	116	1.6%
297 1 SPRING GROVE	347	5,719	-	150	-	48	-	181	262	43	-	(87)	7	34	6,358	181	2.9%	119	1.9%	1,010	7,368	371	17	29	-	-	7,784	185	2.4%	119	1.6%
299 1 CALEDONIA	848	5,777	218	175	17	27	-	187	232	50	-	(75)	(10)	37	6,636	146	2.2%	125	1.9%	915	7,550	661	153	27	-	-	8,392	132	1.6%	125	1.5%
300 1 LACRESCENT-HOKAH	1,415	5,747	115	66	-	6	-	107	248	108	-	(66)	17	46	6,392	67	1.1%	119	1.9%	1	6,394	496	72	7	-	-	6,969	53	0.8%	119	1.7%
306 1 LAPORTE	285	5,733	-	661	-	-	90	373	230	16	64	(64)	-	116	7,219	179	2.5%	136	1.9%	-	7,219	667	139	35	-	-	8,060	160	2.0%	136	1.7%
308 1 NEVIS	489	5,680	-	655	-	-	-	255	231	101	64	(50)	-	40	6,975	101	1.5%	130	1.9%	83	7,059	475	60	36	-	-	7,629	113	1.5%	130	1.7%
309 1 PARK RAPIDS	1,739	5,654	329	395	-	72	-	218	228	16	-	(76)	-	69	6,904	187	2.8%	130	1.9%	-	6,904	529	89	23	-	-	7,545	187	2.5%	130	1.8%
314 1 BRAHAM	868	5,654	-	261	17	85	-	144	235	82	-	(72)	(11)	45	6,440	137	2.2%	119	1.9%	378	6,817	520	115	12	-	-	7,464	127	1.7%	119	1.6%
316 1 GREENWAY	1,252	5,612	-	450	-	-	-	138	264	33	29	(89)	(28)	106	6,515	98	1.5%	122	1.9%	1,131	7,647	647	144	23	-	-	8,461	484	6.1%	122	1.5%
317 1 DEER RIVER	967	5,676	-	778	-	-	62	276	242	16	53	(85)	-	64	7,083	168	2.4%	135	1.9%	-	7,083	547	123	18	-	-	7,771	166	2.2%	135	1.8%
318 1 GRAND RAPIDS	3,594	5,892	54	291	4	65	161	274	241	16	35	(95)	-	133	6,870	121	1.8%	127	1.9%	-	6,870										

District	Adjusted PU New	Basic	Extended Time	Compensatory	LEP Total	T&E	Spars	Trans Spars	Oper Capital	Equity	Transition	Pension Adjust	Options Adjust	Misc Levies	Gen Ed w/o Refer	Change from FY 05		Change from Current Law		Referendum	Gen Ed Subtotal	Sp Ed Regular	Sp Ed Excess	Career Tech	Integration	All Facilities	Grand Total	Change from FY 05		Change from Current Law			
																Subtotal	Percent	Subtotal	Percent									Total	Percent	Total	Percent		
STATE TOTAL / AVERAGE	790,635	\$5,630	\$61	\$343	\$47	\$13	\$22	\$71	\$243	\$52	\$46	(\$59)	\$4	\$71	\$6,545	\$114	1.8%	\$129	2.0%	\$670	\$7,215	\$668	\$116	\$17	\$107	\$170	\$8,292	\$163	2.0%	\$129	1.6%		
418 1 RUSSELL	128	5,741	-	154	110	79	-	266	270	59	8	(83)	(101)	36	6,538	113	1.8%	121	1.9%	771	7,309	383	140	78	112	-	8,023	202	2.6%	121	1.5%		
423 1 HUTCHINSON	2,833	5,614	34	100	26	-	-	97	245	46	-	(59)	33	71	6,209	90	1.5%	115	1.9%	930	7,139	409	-	10	-	-	7,558	63	0.8%	115	1.5%		
424 1 LESTER PRAIRIE	463	5,649	-	87	32	15	-	118	248	76	-	(57)	12	40	6,221	118	1.9%	115	1.9%	468	6,689	291	-	22	-	-	7,002	111	1.6%	115	1.7%		
432 1 MAHNOMEN	710	5,645	-	1,185	-	-	-	186	265	250	16	126	(90)	-	34	7,617	112	1.5%	145	1.9%	-	7,617	866	259	47	-	-	8,789	75	0.9%	145	1.7%	
435 1 WAUBUN	588	5,620	-	1,071	-	-	-	485	309	252	16	103	(73)	-	34	7,818	172	2.2%	149	1.9%	-	7,818	656	125	30	-	-	8,628	151	1.8%	149	1.8%	
441 1 MARSHALL CO CENTRAL	343	5,647	-	576	-	-	-	39	1,363	365	237	50	-	(85)	37	38	8,267	230	2.9%	157	1.9%	878	9,145	680	100	29	-	-	9,955	898	9.9%	157	1.6%
447 1 GRYGLA	188	5,671	-	503	-	-	-	103	2,631	679	247	97	10	(111)	6	33	9,868	301	3.1%	187	1.9%	147	10,015	423	32	53	-	-	10,523	281	2.7%	187	1.8%
458 1 TRUMAN	383	5,632	-	336	37	-	-	227	262	43	-	(79)	(1)	90	6,547	164	2.6%	122	1.9%	991	7,538	611	118	26	110	-	8,403	170	2.1%	122	1.5%		
463 1 EDEN VALLEY-WATKINS	779	5,672	-	344	-	-	-	79	-	138	247	90	-	(67)	6	34	6,542	143	2.2%	121	1.9%	265	6,806	517	105	13	-	-	7,441	117	1.6%	121	1.7%
465 1 LITCHFIELD	1,899	5,684	13	189	14	15	-	133	246	83	13	(65)	(4)	91	6,411	168	2.7%	118	1.9%	373	6,784	593	108	19	-	-	7,504	166	2.3%	118	1.6%		
466 1 DASSEL-COKATO	2,075	5,639	70	164	7	-	-	117	242	97	22	(60)	7	33	6,340	87	1.4%	118	1.9%	140	6,480	418	40	13	-	-	6,952	86	1.3%	118	1.7%		
473 1 ISLE	542	5,680	-	526	-	-	-	49	237	230	16	41	(57)	-	36	6,756	172	2.6%	128	1.9%	-	6,756	445	27	18	-	-	7,246	177	2.5%	128	1.8%	
477 1 PRINCETON	3,392	5,585	-	99	4	-	-	101	235	15	7	(50)	-	82	6,078	97	1.6%	114	1.9%	-	6,078	512	86	16	-	-	6,692	91	1.4%	114	1.7%		
480 1 ONAMIA	686	5,706	50	899	20	31	88	263	237	107	53	(85)	(0)	50	7,421	195	2.7%	139	1.9%	1	7,423	927	166	15	-	-	8,530	178	2.1%	139	1.7%		
482 1 LITTLE FALLS	2,496	5,686	-	376	6	29	-	144	253	41	39	(90)	-	42	6,525	(40)	-0.6%	122	1.9%	1,037	7,562	745	98	40	-	-	8,445	986	13.2%	122	1.5%		
484 1 PIERZ	926	5,684	-	437	-	15	-	196	242	74	-	(70)	57	64	6,699	86	1.3%	125	1.9%	514	7,213	610	107	36	-	-	7,967	386	5.1%	125	1.6%		
485 1 ROYALTON	659	5,726	-	236	-	67	-	151	239	107	22	(79)	(0)	47	6,516	194	3.1%	120	1.9%	1	6,517	542	128	28	-	-	7,216	196	2.8%	120	1.7%		
486 1 SWANVILLE	294	5,646	-	490	48	-	-	202	254	45	-	(87)	4	34	6,636	(98)	-1.5%	125	1.9%	967	7,603	502	69	34	-	-	8,207	(207)	-2.5%	125	1.5%		
487 1 UPSALA	372	5,660	-	193	-	38	-	160	262	97	17	(67)	5	34	6,400	164	2.6%	118	1.9%	143	6,544	471	119	27	-	-	7,160	155	2.2%	118	1.7%		
492 1 AUSTIN	3,777	5,634	109	406	73	-	-	74	258	50	48	(77)	(7)	47	6,615	149	2.3%	123	1.9%	879	7,494	696	116	17	-	-	8,323	145	1.8%	123	1.5%		
495 1 GRAND MEADOW	337	5,657	-	125	-	-	-	193	211	42	-	(83)	10	35	6,190	152	2.5%	117	1.9%	1,008	7,198	521	125	30	-	-	7,873	125	1.6%	117	1.6%		
497 1 LYLE	241	5,724	203	455	-	-	-	196	269	49	38	(66)	15	-	6,883	129	1.9%	130	1.9%	926	7,809	589	116	41	-	-	8,555	105	1.2%	130	1.5%		
499 1 LEROY	355	5,595	-	221	40	-	-	195	248	33	-	(84)	(27)	99	6,319	163	2.6%	118	1.9%	1,132	7,451	661	201	59	-	-	8,372	114	1.4%	118	1.4%		
500 1 SOUTHLAND	581	5,722	-	78	24	-	-	47	219	254	94	8	(80)	1	34	6,401	125	2.0%	119	1.9%	217	6,619	643	172	21	-	-	7,455	106	1.4%	119	1.6%	
505 1 FULDA	429	5,800	-	385	-	48	117	287	268	-	-	(94)	151	49	7,012	179	2.6%	130	1.9%	2,055	9,066	454	55	41	112	-	9,728	1,258	14.9%	130	1.4%		
507 1 NICOLLET	276	5,753	-	63	-	-	-	268	234	39	10	(84)	-	49	6,332	194	3.2%	119	1.9%	1,083	7,415	419	140	36	-	-	8,010	178	2.3%	119	1.5%		
508 1 ST. PETER	1,680	5,696	7	218	-	-	-	105	251	77	29	(67)	-	53	6,368	77	1.2%	119	1.9%	466	6,833	797	179	6	-	-	7,815	49	0.6%	119	1.5%		
511 1 ADRIAN	602	5,656	-	345	24	-	-	220	239	79	-	(63)	87	45	6,631	109	1.7%	123	1.9%	434	7,065	294	-	17	111	-	7,486	125	1.7%	123	1.7%		
513 1 BREWSTER	184	5,586	-	302	81	-	-	236	261	40	7	(68)	1	50	6,497	118	1.8%	121	1.9%	1,021	7,518	465	40	54	109	-	8,186	141	1.8%	121	1.5%		
514 1 ELLSWORTH	169	5,656	-	257	-	-	-	267	262	71	-	(84)	-	69	6,497	8	0.1%	122	1.9%	553	7,051	395	37	59	110	-	7,653	(154)	-2.0%	122	1.6%		
516 1 ROUND LAKE	121	5,836	-	290	116	-	-	282	273	43	2	(80)	6	62	6,830	226	3.4%	127	1.9%	1,051	7,881	381	-	83	112	-	8,457	280	3.4%	127	1.5%		
518 1 WORTHINGTON	2,125	5,635	96	625	206	-	-	129	237	73	-	(76)	(24)	42	6,943	130	1.9%	128	1.9%	516	7,459	736	138	22	154	-	8,511	163	2.0%	128	1.5%		
531 1 BYRON	1,488	5,623	-	23	-	2	-	89	239	97	1	(59)	7	7	6,029	103	1.7%	112	1.9%	138	6,167	484	51	7	110	-	6,818	131	2.0%	112	1.7%		
533 1 DOVER-EYOTA	1,185	5,630	152	51	12	-	-	142	234	100	14	(47)	39	33	6,360	112	1.8%	117	1.9%	87	6,447	301	-	12	110	-	6,870	196	2.9%	117	1.7%		
534 1 STEWARTVILLE	1,633	5,605	-	39	9	2	-	111	241	43	3	(78)	-	40	6,016	28	0.5%	113	1.9%	980	6,996	565	83	17	110	-	7,771	772	11.0%	113	1.5%		
535 1 ROCHESTER	15,572	5,615	40	222	92	-	-	30	246	70	30	(65)	(6)	38	6,312	115	1.9%	126	1.9%	551	6,864	572	72	16	154	586	8,263	257	3.2%	116	1.4%		
542 1 BATTLE LAKE	500	5,703	-	413	28	-	-	226	234	16	30	(52)	-	43	6,641	178	2.8%	115	1.9%	-	6,641	393	51	31	-	-	7,116	173	2.5%	125	1.8%		
544 1 FERGUS FALLS	2,511	5,628	-	132	-	78	-	137	253	73	19	(83)	(3)	109	6,342	67	1.1%	116	1.9%	510	6,851	701	129	20	-	-	7,701	54	0.7%	116	1.5%		
545 1 HENNING	334	5,637	30	415	42	13	280	247	237	-	-	(88)	(43)	58	6,827	53	0.8%	130	1.9%	1,420	8,247	549	83	30	-	-	8,909	46	0.5%	130	1.5%		
547 1 PARKERS PRAIRIE	533	5,755	21	261	-	20	117	242	252	80	-	(74)	32																				

District	Adjusted PU New	Basic	Extended Time	Compensatory	LEP Total	T&E	Spars	Trans Spars	Oper Capital	Equity	Transition	Pension Adjust	Options Adjust	Misc Levies	Gen Ed w/o Refer	Change from FY 05		Change from Current Law		Referendum	Gen Ed Subtotal	Sp Ed Regular	Sp Ed Excess	Career Tech	Integration	All Facilities	Grand Total	Change from FY 05		Change from Current Law	
																Subtotal	Percent	Subtotal	Percent									Total	Percent	Total	Percent
STATE TOTAL / AVERAGE	790,635	\$5,630	\$61	\$343	\$47	\$13	\$22	\$71	\$243	\$52	\$46	(\$59)	\$4	\$71	\$6,545	\$114	1.8%	\$129	2.0%	\$670	\$7,215	\$668	\$116	\$17	\$107	\$170	\$8,292	\$163	2.0%	\$129	1.6%
656 1 FARIBAULT	3,915	5,638	58	386	54	31	-	90	239	103	15	(82)	12	77	6,621	138	2.1%	122	1.9%	37	6,658	845	199	14	-	-	7,716	99	1.3%	122	1.6%
659 1 NORTHFIELD	3,695	5,643	17	67	39	-	-	86	248	60	-	(63)	30	70	6,196	138	2.3%	115	1.9%	817	7,013	570	95	3	-	-	7,681	118	1.6%	115	1.7%
671 1 HILLS-BEAVER CREEK	289	5,628	-	267	-	-	131	233	252	40	-	(79)	-	36	6,507	(14)	-0.2%	123	1.9%	1,026	7,534	453	183	35	-	-	8,205	702	9.3%	123	1.5%
676 1 BADGER	199	5,582	-	420	-	-	205	360	238	-	37	(74)	25	33	6,824	59	0.9%	130	1.9%	1,705	8,529	447	41	50	-	-	9,068	52	0.6%	130	1.4%
682 1 ROSEAU	1,361	5,621	-	153	-	75	-	268	232	96	-	(63)	-	119	6,502	115	1.8%	119	1.9%	151	6,653	508	72	14	-	-	7,247	111	1.6%	119	1.7%
690 1 WARROAD	1,146	5,719	-	196	16	37	58	340	241	97	22	(77)	-	156	6,806	152	2.3%	124	1.9%	154	6,960	411	45	21	-	-	7,437	159	2.2%	124	1.7%
695 1 CHISHOLM	707	5,643	-	258	-	50	-	118	267	37	-	(79)	(23)	130	6,401	140	2.2%	118	1.9%	1,083	7,484	591	130	14	-	-	8,219	213	2.7%	118	1.5%
696 1 ELY	515	5,753	-	148	27	-	238	261	269	92	-	(106)	(0)	139	6,822	185	2.8%	126	1.9%	248	7,070	575	98	19	-	-	7,762	212	2.8%	126	1.6%
698 1 FLOODWOOD	395	5,670	62	493	-	-	663	396	229	16	16	(68)	-	59	7,535	134	1.8%	144	1.9%	-	7,535	429	-	25	-	-	7,990	146	1.9%	144	1.8%
700 1 HERMANTOWN	1,897	5,606	-	31	-	60	-	92	239	105	-	(55)	0	57	6,135	103	1.7%	112	1.9%	1	6,137	544	79	5	-	-	6,764	91	1.4%	112	1.7%
701 1 HIBBING	2,382	5,692	55	293	6	7	-	143	265	62	35	(93)	11	77	6,555	185	2.9%	157	2.5%	699	7,253	459	27	11	-	-	7,750	202	2.7%	157	2.1%
704 1 PROCTOR	1,734	5,649	-	102	8	73	-	110	249	106	18	(82)	(0)	78	6,311	113	1.8%	115	1.9%	1	6,312	455	49	12	-	-	6,828	123	1.8%	115	1.7%
706 1 VIRGINIA	1,509	5,645	12	331	9	16	-	130	253	102	3	(83)	4	73	6,496	84	1.3%	121	1.9%	64	6,560	602	99	23	-	-	7,283	83	1.1%	121	1.7%
707 1 NETT LAKE	119	5,515	-	988	-	-	1,119	358	224	44	84	(65)	63	156	8,485	419	5.2%	158	1.9%	935	9,420	815	294	84	-	-	10,613	369	3.6%	158	1.5%
709 1 DULUTH	10,162	5,643	43	498	4	73	-	67	253	-	55	1	(12)	43	6,669	96	1.5%	124	1.9%	531	7,201	707	134	26	247	280	8,594	55	0.6%	124	1.5%
712 1 MOUNTAIN IRON-BUHL	535	5,630	23	603	-	-	-	160	249	51	31	(97)	(97)	74	6,627	137	2.0%	127	2.0%	855	7,482	632	218	33	-	-	8,365	119	1.4%	127	1.5%
716 1 BELLE PLAINE	1,462	5,601	-	35	13	29	-	105	248	16	5	(50)	-	103	6,105	111	1.9%	113	1.9%	-	6,105	604	107	15	-	-	6,832	95	1.4%	113	1.7%
717 1 JORDAN	1,558	5,585	-	74	45	-	-	81	228	107	17	(45)	(0)	34	6,126	111	1.8%	113	1.9%	1	6,128	567	128	16	-	-	6,838	90	1.3%	113	1.7%
719 1 PRIOR LAKE-SAVAGE AR	6,204	5,562	-	11	17	-	-	9	224	47	3	(39)	(4)	64	5,895	105	1.8%	109	1.9%	1,023	6,917	563	105	10	-	-	7,595	91	1.2%	109	1.5%
720 1 SHAKOPEE	5,169	5,576	150	162	98	-	-	18	232	69	21	(43)	(1)	46	6,328	149	2.4%	116	1.9%	654	6,982	613	116	8	-	-	7,718	112	1.5%	116	1.5%
721 1 NEW PRAGUE	3,122	5,606	-	13	4	3	-	88	235	77	1	(43)	6	53	6,043	88	1.4%	112	1.9%	629	6,572	644	99	9	-	-	7,325	109	1.5%	112	1.6%
726 1 BECKER	2,555	5,556	17	27	6	-	-	80	223	49	-	(42)	(1)	43	5,957	93	1.6%	111	1.9%	874	6,831	430	49	11	-	-	7,322	79	1.1%	111	1.5%
727 1 BIG LAKE	3,216	5,547	13	81	10	-	-	45	217	103	9	(33)	(0)	32	6,026	120	2.0%	112	1.9%	9	6,034	473	79	5	-	-	6,591	108	1.7%	112	1.7%
728 1 ELK RIVER	10,949	5,589	-	29	22	24	-	36	229	52	6	(45)	4	58	6,004	124	2.1%	111	1.9%	837	6,841	583	113	14	110	-	7,659	162	2.2%	111	1.5%
738 1 HOLDINGFORD	1,023	5,653	-	160	-	33	-	137	233	85	-	(64)	26	33	6,296	137	2.2%	117	1.9%	324	6,619	332	8	22	-	-	6,981	156	2.3%	117	1.7%
739 1 KIMBALL	770	5,634	-	119	-	24	-	148	235	16	12	(79)	-	34	6,143	61	1.0%	116	1.9%	-	6,143	554	80	13	-	-	6,790	59	0.9%	116	1.7%
740 1 MELROSE	1,445	5,712	-	206	125	51	-	146	237	73	-	(72)	2	34	6,512	116	1.8%	119	1.9%	540	7,052	551	78	17	-	-	7,697	118	1.6%	119	1.6%
741 1 PAYNESVILLE	1,028	5,681	-	237	14	9	-	151	241	76	-	(87)	10	34	6,365	101	1.6%	119	1.9%	484	6,850	599	95	23	-	-	7,567	102	1.4%	119	1.6%
742 1 ST. CLOUD	9,028	5,665	107	359	33	20	-	60	252	64	-	(85)	2	67	6,543	112	1.7%	122	1.9%	665	7,208	1,025	247	14	-	277	8,771	82	0.9%	122	1.4%
743 1 SAUK CENTRE	1,061	5,781	-	230	14	20	-	157	242	58	-	(71)	-	36	6,467	174	2.8%	121	1.9%	801	7,267	604	85	27	-	-	7,983	193	2.5%	121	1.5%
745 1 ALBANY	1,528	5,623	-	74	9	-	-	121	231	75	5	(69)	-	1	6,069	102	1.7%	114	1.9%	485	6,554	567	82	23	-	-	7,226	104	1.5%	114	1.6%
748 1 SARTELL	2,800	5,589	-	18	5	6	-	41	228	82	-	(46)	3	89	6,014	102	1.7%	111	1.9%	353	6,367	547	84	16	-	-	7,013	102	1.5%	111	1.6%
750 1 ROCOR	2,319	5,665	-	92	13	57	-	96	247	97	7	(60)	6	44	6,263	118	1.9%	115	1.9%	143	6,406	471	48	9	-	-	6,934	126	1.9%	115	1.7%
756 1 BLOOMING PRAIRIE	699	5,671	-	169	23	-	-	171	255	78	-	(91)	(14)	42	6,304	123	2.0%	118	1.9%	445	6,749	546	74	22	-	-	7,390	136	1.9%	118	1.6%
761 1 OWATONNA	4,711	5,620	99	155	65	-	-	86	250	53	39	(64)	(0)	50	6,353	115	1.8%	117	1.9%	828	7,181	495	59	20	-	-	7,755	128	1.7%	117	1.5%
763 1 MEDFORD	747	5,571	-	117	20	-	-	134	207	91	19	(41)	16	50	6,184	156	2.6%	114	1.9%	205	6,389	197	2	13	-	-	6,601	159	2.5%	114	1.8%
768 1 HANCOCK	209	5,670	-	157	-	40	-	245	251	43	11	(78)	16	34	6,388	154	2.5%	119	1.9%	997	7,386	540	78	48	-	-	8,051	169	2.1%	119	1.5%
769 1 MORRIS	905	5,688	-	106	15	46	-	184	255	86	-	(84)	7	38	6,342	139	2.2%	117	1.9%	330	6,672	710	70	18	-	-	7,469	182	2.5%	117	1.6%
771 1 CHOKIO-ALBERTA	191	5,765	-	228	-	82	-	393	270	34	-	(107)	-	41	6,707	231	3.6%	126	1.9%	1,165	7,872	435	101	52	-	-	8,461	199	2.4%	126	1.5%
775 1 KERKHOVEN-MURDOCK	589	5,651	-	305	25	36	174	250	237	70	-	(69)	26	40	6,746	90	1.3%	126	1.9%												

District	Adjusted PU New	Basic	Extended Time	Compensatory	LEP Total	T&E	Spars	Trans Spars	Oper Capital	Equity	Transition	Pension Adjust	Options Adjust	Misc Levies	Gen Ed w/o Refer	Change from FY 05		Change from Current Law		Referendum	Gen Ed Subtotal	Sp Ed Regular	Sp Ed Excess	Career Tech	Integration	Alt Facilities	Grand Total	Change from FY 05		Change from Current Law	
																Subtotal	Percent	Subtotal	Percent									Total	Percent	Total	Percent
STATE TOTAL / AVERAGE	790,635	\$5,630	\$61	\$343	\$47	\$13	\$22	\$71	\$243	\$52	\$46	(\$59)	\$4	\$71	\$6,545	\$114	1.8%	\$129	2.0%	\$670	\$7,215	\$668	\$116	\$17	\$107	\$170	\$8,292	\$163	2.0%	\$129	1.6%
876 1 ANNANDALE	1,690	5,666	28	104	8	-	-	110	241	71	12	(65)	-	44	6,220	90	1.5%	116	1.9%	553	6,772	546	70	19	-	-	7,407	99	1.4%	116	1.6%
877 1 BUFFALO	5,338	5,602	20	110	14	21	-	59	234	67	12	(50)	(8)	66	6,148	156	2.6%	114	1.9%	603	6,751	460	94	13	110	-	7,429	155	2.1%	114	1.6%
879 1 DELANO	1,902	5,615	17	27	-	59	-	70	231	73	-	(57)	0	48	6,085	70	1.8%	112	1.9%	509	6,594	464	70	8	-	-	7,136	105	1.5%	112	1.6%
881 1 MAPLE LAKE	860	5,679	30	77	-	-	-	105	236	60	-	(66)	12	43	6,177	154	2.6%	116	1.9%	730	6,907	499	61	21	-	-	7,487	128	1.7%	116	1.6%
882 1 MONTICELLO	3,918	5,565	39	60	14	-	-	53	230	89	7	(64)	4	47	6,043	85	1.4%	112	1.9%	238	6,282	520	76	12	-	-	6,889	64	0.9%	112	1.7%
883 1 ROCKFORD	1,688	5,621	-	92	9	19	-	56	225	104	32	(56)	(0)	39	6,140	109	1.8%	113	1.9%	16	6,156	450	85	11	110	-	6,812	102	1.5%	113	1.7%
885 1 ST. MICHAEL-ALBERTVIL	3,972	5,559	-	11	-	-	-	20	222	66	1	(29)	-	33	5,882	37	0.6%	110	1.9%	610	6,492	409	42	4	-	-	6,948	618	9.8%	110	1.6%
891 1 CANBY	578	5,751	-	479	24	-	273	286	256	68	-	(75)	(15)	34	7,083	286	4.2%	134	1.9%	626	7,709	522	90	17	-	-	8,339	463	5.9%	134	1.6%
911 1 CAMBRIDGE-ISANTI	5,126	5,593	-	119	10	3	-	89	242	97	11	(56)	5	72	6,187	10	0.2%	114	1.9%	119	6,306	426	41	16	-	-	6,788	132	2.0%	114	1.7%
912 1 MILACA	1,761	5,689	47	238	8	32	-	146	238	107	-	(59)	(0)	68	6,515	130	2.0%	120	1.9%	1	6,516	489	37	20	-	-	7,062	142	2.1%	120	1.7%
914 1 ULEN-HITTERDAL	275	5,622	-	275	-	-	92	327	231	38	-	(70)	2	46	6,563	161	2.5%	124	1.9%	1,066	7,629	606	121	36	-	-	8,393	72	0.9%	124	1.5%
2071 1 LAKE CRYSTAL-WELCOM	779	5,642	-	131	-	60	-	169	257	47	-	(95)	(32)	49	6,227	(95)	-1.5%	117	1.9%	928	7,155	670	134	17	110	-	8,086	176	2.2%	117	1.5%
2125 1 TRITON	1,088	5,626	17	224	49	19	-	152	238	72	-	(63)	(26)	80	6,387	142	2.3%	118	1.9%	529	6,916	546	96	9	-	-	7,568	136	1.8%	118	1.6%
2134 1 UNITED SOUTH CENTRA	921	5,746	-	428	15	-	-	211	271	52	-	(95)	(26)	38	6,640	195	3.0%	126	1.9%	880	7,520	748	145	19	-	-	8,432	171	2.1%	126	1.5%
2135 1 MAPLE RIVER	1,201	5,633	-	158	12	25	-	182	254	42	-	(65)	31	44	6,315	52	0.8%	118	1.9%	996	7,312	479	107	18	110	-	8,026	898	12.6%	118	1.5%
2137 1 KINGSLAND	809	5,665	-	97	-	-	-	161	261	81	12	(88)	(20)	58	6,226	129	2.1%	116	1.9%	398	6,624	832	229	24	-	-	7,709	84	1.1%	116	1.5%
2142 1 ST. LOUIS COUNTY	2,151	5,742	-	456	-	4	1,348	460	260	96	-	(111)	(13)	111	8,352	296	3.7%	158	1.9%	185	8,537	731	162	5	-	-	9,434	341	3.7%	158	1.7%
2143 1 WATERVILLE-ELYSIAN-M	961	5,616	-	181	15	49	-	141	255	69	7	(75)	(13)	34	6,281	136	2.2%	117	1.9%	575	6,856	592	143	19	-	-	7,610	130	1.7%	117	1.6%
2144 1 CHISAGO LAKES AREA	3,405	5,617	-	62	6	-	-	85	237	75	11	(54)	7	80	6,127	146	2.4%	113	1.9%	485	6,612	488	86	18	-	-	7,204	102	1.4%	113	1.6%
2149 1 MINNEWASKA	1,277	5,736	-	346	11	32	-	214	238	108	26	(83)	(0)	40	6,668	119	1.8%	124	1.9%	1	6,669	565	113	27	-	-	7,373	115	1.6%	124	1.7%
2154 1 EVELETH-GILBERT	1,298	5,652	14	233	11	-	-	126	262	78	2	(83)	4	105	6,403	40	0.6%	119	1.9%	434	6,837	363	19	21	-	-	7,240	106	1.5%	119	1.7%
2155 1 WADENA-DEER CREEK	1,147	5,689	175	600	-	50	-	147	252	99	97	(92)	(3)	48	7,082	152	2.2%	205	3.0%	127	7,189	705	115	26	-	-	8,035	131	1.7%	205	2.6%
2159 1 BUFFALO LAKE-HECTOR	529	5,669	-	346	72	-	111	240	265	37	60	(67)	(10)	35	6,759	170	2.6%	125	1.9%	1,097	7,856	513	35	19	-	-	8,423	207	2.5%	125	1.5%
2164 1 DILWORTH-GLYNDON-FE	1,299	5,570	14	249	15	-	-	166	234	15	25	(65)	-	36	6,258	104	1.7%	118	1.9%	-	6,258	456	67	8	-	-	6,790	103	1.5%	118	1.8%
2165 1 HINCKLEY-FINLAYSON	987	5,613	-	512	14	3	-	232	237	95	-	(71)	(4)	45	6,678	51	0.8%	126	1.9%	158	6,836	350	85	10	-	-	7,282	40	0.6%	126	1.8%
2167 1 LAKEVIEW	527	5,632	-	101	-	15	149	222	266	70	-	(68)	(3)	49	6,468	164	2.6%	120	1.9%	564	7,032	284	13	20	-	-	7,349	696	10.5%	120	1.7%
2168 1 N.R.H.E.G.	921	5,669	-	150	-	13	-	187	246	16	11	(72)	-	34	6,254	130	2.1%	118	1.9%	-	6,254	526	79	20	-	-	6,878	135	2.0%	118	1.7%
2169 1 MURRAY CO CENTRAL	705	5,657	45	227	21	-	20	242	264	40	4	(82)	(21)	245	6,661	85	1.3%	122	1.9%	1,043	7,705	495	69	21	110	-	8,399	172	2.1%	122	1.5%
2170 1 STAPLES-MOTLEY	1,377	5,677	79	678	11	34	-	198	249	101	72	(79)	(7)	98	7,108	135	1.9%	131	1.9%	85	7,194	721	162	44	-	-	8,120	115	1.4%	131	1.6%
2171 1 KITSON CENTRAL	347	5,753	-	238	-	77	569	426	261	-	-	(108)	-	69	7,286	233	3.3%	137	1.9%	2,883	10,169	516	51	29	-	-	10,765	324	3.1%	137	1.3%
2172 1 KENYON-WANAMINGO	872	5,630	-	108	17	9	-	175	238	75	-	(63)	0	74	6,263	90	1.5%	116	1.9%	485	6,748	566	91	20	-	-	7,425	72	1.0%	116	1.6%
2174 1 PINE RIVER-BACKUS	962	5,754	129	669	15	35	-	266	253	108	-	(70)	(0)	66	7,224	157	2.2%	135	1.9%	1	7,225	688	160	10	-	-	8,084	150	1.9%	135	1.7%
2176 1 WARREN-ALVARADO-OS	473	5,698	-	480	32	51	758	347	260	-	-	(118)	(94)	39	7,453	0	0.0%	144	2.0%	2,098	9,551	906	195	21	-	-	10,673	1,049	10.9%	144	1.4%
2180 1 M.A.C.C.R.A.Y.	762	5,671	-	222	18	-	105	245	256	50	-	(88)	13	41	6,532	160	2.5%	123	1.9%	895	7,427	764	160	13	111	-	8,475	147	1.8%	123	1.6%
2184 1 LUVERNE	1,225	5,588	48	191	12	-	-	168	243	77	0	(76)	30	39	6,322	79	1.3%	118	1.9%	432	6,754	514	89	19	-	-	7,375	70	1.0%	118	1.6%
2190 1 YELLOW MEDICINE EAST	1,022	5,654	-	355	36	7	-	217	262	69	-	(71)	(53)	70	6,547	122	1.9%	123	1.9%	585	7,131	770	144	26	-	-	8,072	93	1.2%	123	1.5%
2198 1 FILMORE CENTRAL	632	5,659	-	148	22	4	-	197	252	71	-	(91)	(29)	62	6,296	80	1.3%	118	1.9%	547	6,843	622	123	28	-	-	7,617	60	0.8%	118	1.6%
2215 1 NORMAN COUNTY EAST	367	5,652	-	564	-	8	480	323	246	59	-	(85)	(15)	34	7,267	223	3.2%	139	1.9%	735	8,002	413	111	54	-	-	8,580	173	2.1%	139	1.6%
2310 1 SIBLEY EAST	1,204	5,666	-	215	105	-	2	161	262	91	6	(73)	1	48	6,485	149	2.3%	119	1.9%	241	6,727	476	98	21	-	-	7,321	148	2.1%	119	1.7%
2311 1 CLEARBROOK-GONVICK	513	5,672	-	634	27	-	91	30																							

Inflation Adjusted Revenue per Student Less Building Debt and Spec Ed Expenses



HANDOUT # 4

So where
is all
the money
going?
SE