

				HOUSE HF 785				SENATE HF 785 Unofficial Engrssment				GOV		CONFERENCE		
HF	House Author	SF	Senate Author	Line #	Changes to General Fund Tax Revenue (dollars in thousands)	House FY2006-07	Change from Base FY2006-07	House FY2008-09	Change from Base FY2008-09	Senate FY2006-07	Change from Base FY2006-07	Senate FY2008-09	Change from Base FY2008-09	Change from Base FY2006-07	Change from Base FY2006-07	Change from Base FY2008-09
TAX REVENUE																
Income Tax																
Income tax provisions with interactions																
				1	Tax rates -- Raise third rate to 8% & add new 10.65% bracket					1,044,500	1,044,500	1,042,400	1,042,400			
0711	Abrams	0461	Rest	3	AMT exemptions & phaseouts -- House: increase exemption to \$42K in 2005, \$45K in 2006, \$50K in 2007, then index for inflation; Senate: increase exemption to \$66.3K and start of exemption phaseout to \$248.6K eff. 2005, index both for inflation starting 2007	(15,000)	(15,000)	(39,800)	(39,800)	(45,000)	(45,000)	(60,500)	(60,500)			
				4	AMT -- Add a dependent exemption					(23,100)	(23,100)	(29,700)	(29,700)			
0711	Abrams	0461	Rest	5	AMT full deduction for charitable contributions -- House: eff. 2006; Senate: eff. 2005	(3,300)	(3,300)	(8,100)	(8,100)	(6,300)	(6,300)	(8,100)	(8,100)			
				6	Interaction effects (Senate includes interaction with increase in married joint standard deduction)	1,100	1,100	4,100	4,100	(18,500)	(18,500)	(13,900)	(13,900)			
Other income tax provisions																
0020	Paulsen	0322	Scheid	9	Subtract expenses related to organ donation (up to \$10,000) -- Only House allows subtraction for parent's lost wages if organ donor is a dependent	(213)	(213)	(235)	(235)	(209)	(209)	(230)	(230)			
0682	Severson	0734	Vickerman	10	Exempt National Guard pay for active service in Minnesota	(84)	(84)	(84)	(84)	(84)	(84)	(84)	(84)	(84)		
				11	Military pay -- Subtract active duty military service out of state	(1,930)	(1,930)	(1,970)	(1,970)	(1,930)	(1,930)	(1,970)	(1,970)			
1098	Clark	254	Berglin	12	Tax deferred wages earned in MN & paid to nonresident (Benda)					\$4,100	\$4,100	\$4,600	\$4,600			
2305	Eken	2182	Skoe													
0389	Vanderveer	0700	Baclunann	13	K-12 Credit -- House: Starting 2005 repeal family cap & repeal need to allocate costs to specific child; starting in 2006, start phaseout at 185% of median family income; Senate: Repeal family cap (2006)	(3,445)	(3,445)	(6,100)	(6,100)	(450)	(450)	(960)	(960)			
1054	Knoblach	0558	Ortman													
2361	Knoblach			14	Working family credit -- subtract earned income of lower-earning spouse in calculating phaseout (eff. 1/1/06)	(5,800)	(5,800)	(12,500)	(12,500)							
2361	Knoblach			15	Dependent care credit -- subtract earned income of lower-earning spouse in calculating phaseout (eff. 1/1/06)	(3,300)	(3,300)	(6,000)	(6,000)							
	GOV			16	Long-term care insurance credit -- eliminate deduction offset	(630)	(630)	(760)	(760)					(630)		
0719	Urdahl	0516	Sams	17	10% investment credit for dairy farms -- House & Senate have different annual caps on total credit	(1,900)	(1,900)	(2,000)	(2,000)	(2,900)	(2,900)	(7,500)	(7,500)	(2,900)		
1369	Thissen	1932	Anderson	18	25% investment credit for regional angel investment funds					(10,000)	(10,000)	0	0	(10,000)		
1640	Magnus	1564	Bakk													
1731	Lanning	1659	Pogemiller	19	10% income tax credit for historic structures rehabilitation					(3,840)	(3,840)	(5,520)	(5,520)			
	GOV			20	Require quarterly withholding for nonres partnerships & S-corps	14,050	14,050	1,950	1,950	14,050	14,050	1,950	1,950	14,050		
	GOV			21	Require 2% withholding on payments to self-employed construction subcontractors					4,000	4,000	4,000	4,000	4,000		
				22												
				23	Federal Conformity (income tax and corporate franchise tax)											
0682	Severson	0734	Vickerman	24	Military Family Tax Relief Act of 2003	(1,010)	(1,010)	(690)	(690)	(1,010)	(1,010)	(690)	(690)	(1,010)		
0943	Lanning	1008	Wergin													
0002	Bradley	0376	Fischbach	25	Medicare Act of 2003 -- Health Savings Accounts only	(8,200)	(8,200)	(7,000)	(7,000)					(8,200)		
0009	Wilkin	0099	LeClair													
0135	Knoblach	0194	Reiter													
				26	Medicare Act of 2003 -- Exclude fed subsidies to employers									(9,700)		
1789	Abrams			27	Working Families Tax Relief Act of 2004 -- Conform to higher federal standard deduction for married joint (House: 2005 & 2006 only; Senate all tax years 2005-2008)	(56,400)	(56,400)	0	0	(65,200)	(65,200)	(22,400)	(22,400)			
1906	Simon															
0770	Abeler	0456	Jungbauer	28	Working Families Tax Relief Act of 2005 -- Deduction for \$250 teacher expenses (and several other items)	(4,050)	(4,050)	(245)	(245)	(4,050)	(4,050)	(245)	(245)	(4,050)		
0780	Ruud	0397	Kelley													
	GOV			29	American Job Creation Act of 2004 (selected items)	20,765	20,765	37,085	37,085	20,765	20,765	37,085	37,085	20,765		
				30	Public Law 109-7 -- Exempt disaster mitigation grants	(30)	(30)	(35)	(35)							
				31	Subtotal: Federal Conformity	(48,925)	(48,925)	29,115	29,115	(49,495)	(49,495)	13,750	13,750	(2,195)		

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				32	Income Tax Impact of Changes in Property Tax Levies										
				33	Change in income tax revenue due to state rate freeze for C/I and local property tax freeze: Senate only.					(3,400)	(3,400)	27,700	27,700		
0872	Sykora			34	Change in income tax revenue due to property tax increases (House: K-12 bill property tax change)	(4,880)	(4,880)	(17,630)	(17,630)						
				35	Corporate Franchise Tax										
0705	Lenczewski	0645	Rest	36	Phase in single sales apportionment over 3 years (78% in 2007, 95% in 2008, 100% in 2009 and after)	(2,300)	(2,300)	(72,000)	(72,000)					(2,300)	
0760	Abrams			37	FOC definition change, limit deemed dividend deduction, repeal royalty subtraction. (Governor: FOC definition only)					230,600	230,600	199,500	199,500	3,100	
1387	Homstein	1082	Pogemiller	38	Disallow deduction for corporate fines and fees					150	150	150	150		
2305	Eken	2182	Skoc	39	Replace transit pass credit with refunds (to include nonprofits)					(1,400)	(1,400)	(2,400)	(2,400)		
0429	Atkins	0383	Marty	40	Car sharing expense credit					(90)	(90)	(320)	(320)		
1774	Homstein	1229	Dibble	41	Credit for corporate contributions to K-12 scholarship funds									(3,500)	
	GOV			42											
				43	SUBTOTAL: Income and Corporate Franchise Taxes	(76,557)	(76,557)	(132,014)	(132,014)	1,130,702	1,130,702	1,162,866	1,162,866	(459)	
				44											
				45	Sales and Use Tax										
	GOV			46	Require up-front payment of sales tax on leased vehicles (10/1/05) -- House under 11,000 lbs; Senate & Gov under \$10,000 lbs	39,390	39,390	6,330	6,330	38,670	38,670	6,224	6,224	38,670	
	GOV			47	Rental vehicles tax rate -- Repeal 12/31/05 expiration date for special 12.7% sales tax rate	18,590	18,590	29,700	29,700	18,590	18,590	29,700	29,700	18,590	
	GOV			48A	Collect cigarette sales tax at wholesale (House \$0.20/pack, Senate \$0.21/pack)	5,400	5,400	0	0	5,700	5,700	0	0	5,800	
	GOV			48B	-- payment shift					1,540	1,540	0	0		
	GOV			48C	-- increase in tax	4,950	4,950	5,400	5,400	4,950	4,950	5,400	5,400	4,950	
	GOV			49	-- compliance impact	3,410	3,410	8,710	8,710	3,410	3,410	8,710	8,710	3,410	
	GOV			50	Require state vendors to collect sales tax	4,800	4,800	6,400	6,400	4,800	4,800	6,400	6,400	4,800	
1807	Nelson, P.	1735	Tomassoni	51	Define industrial production to exclude gas pipelines										
				52	Provide upfront capital equipment exemption for small manufacturers (eff. 1/1/06)	(4,940)	(4,940)	(2,690)	(2,690)	0	0	0	0		
1392	Nelson, P.	1571	Rest	53	Ready-to-eat meats & seafood -- Repeal 12/31/05 expiration date for exemption	(1,120)	(1,120)	(1,655)	(1,655)	(1,120)	(1,120)	(1,655)	(1,655)		
0406	Gunther	1576	Hottinger	54	Exempt artistic events at MNSCU & private colleges	(137)	(137)	(142)	(142)	0	0	0	0		
1713	Krinkie	1601	Moua	55	Exempt certain solar energy systems (eff. 8/1/05)	(90)	(90)	(65)	(65)	(90)	(90)	(65)	(65)		
1743	Blaine	1670	Lourey	56	Exempt milk sold in vending machines	(264)	(264)	(280)	(280)	0	0	0	0		
1286	Peterson, A.	1921	Kubly	57	Exempt geothermal equipment					(2,000)	(2,000)	(2,300)	(2,300)		
0804	Cornish	0775	Rosen	58	Exempt pellet burning biomass fuel stoves					(640)	(640)	(740)	(740)		
				59	Reverse Sprint case: tax telecom. wire, fiber, poles, conduit					3,060	3,060	3,310	3,310		
				60	Tax event souvenir clothing					1,700	1,700	1,700	1,700		
				61	Exempt certain inputs for movie & TV production					(940)	(940)	(490)	(490)		
				62	Exempt state & local government fuel-efficient vehicles					(34)	(34)	(20)	(20)		
0498	Knoblach	0529	Kleis	63	Exempt inputs for public safety radio systems (capped total)					(3,050)	(3,050)	(1,750)	(1,750)		
				64	Exempt diesel fuel for commuter rail					(20)	(20)	0	0		
				65	Catholic Charities food service exemption					(66)	(66)	(16)	(16)		
				66	Construction materials exemptions										
1173	Olson	0117	Solon	67	Personal Rapid Transit (PRT)	0	0	(200)	(200)	0	0	(200)	(200)		
2323	Bernardy	0268	Betzold	68	Commuter rail					(8,600)	(8,600)	0	0		
0843	Demmer	0719	Kiscaden	69	Waste recovery facilities										
				70	Olmstead County					(745)	(745)	(881)	(881)		
				71	Red Wing					(70)	(70)	(13)	(13)		
				72	Minneapolis					(260)	(260)	0	0		
0693	Jaros	671	Bakk	73	St. Mary's Hospital (Duluth)					(138)	(138)	0	0		
1691	Westrom	1465	Kubly	74	Turkey litter biomass facility					(800)	(800)	0	0		
1206	Rukavina	1190	Tomassoni		Laurentian Energy biomass facility					(434)	(434)	0	0		

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Line	Changes to General Fund Tax Revenue (dollars in thousands)			House FY2006-07	Change from Base FY2006-07	House FY2008-09	Change from Base FY2008-09	Senate FY2006-07	Change from Base FY2006-07	Senate FY2008-09	Change from Base FY2008-09	Change from Base FY2006-07	Change from Base FY2006-07	Change from Base FY2008-09	
	Sales Tax construction materials exemptions (cont'd)														
75															
								(350)	(350)	0	0				
2413	Ellison	2163	Pogemiller					(165)	(165)	0	0				
76								(160)	(160)	0	0				
0807	Davids	0848	Kierlin												
77															
2488	Abrams	2260	Rest												
78															
79					(15,570)	(15,570)	(17,300)	(15,570)	(15,570)	(17,300)	(17,300)		(15,570)	(17,300)	
80					16,260	16,260	18,530	16,260	16,260	18,530	18,530		16,260	18,530	
81															
82					40,630	40,630	110,410	40,630	40,630	110,410	110,410		40,630	110,410	
83					41,320	41,320	111,640	41,320	41,320	111,640	111,640		41,320	111,640	
84															
85					111,309	111,309	163,148	104,058	104,058	164,954	164,954	76,220	41,320	111,640	
86															
	Other General Fund Taxes														
87	GOV				83,950	83,950	125,100	83,950	83,950	125,100	125,100	83,950			
88	0044	Abrams	0401	Moua	0	0	(12,600)	(11,700)	(11,700)	(17,700)	(17,700)	(4,500)			
89	0044	Abrams	0401	Moua				330	330	500	500				
90	GOV				5,100	5,100	9,900	5,100	5,100	9,900	9,900	5,100			
91								196,700	196,700	377,000	377,000				
1954	Hausman	1002	Anderson		(15)	(15)	0	(15)	(15)	0	0		(15)	0	
92								(925)	(925)	925	925				
93															
2004 tax bill					0	0	(10,100)	(10,100)							
94	GOV				(25)	(25)	0	(25)	(25)	0	0	(25)	(25)	0	
95	GOV				(25)	(25)	0	(25)	(25)	0	0	(25)	(25)	0	
96															
1127	Brod	1024	Rosen		(100)	(100)	0					(1,000)			
1357	Peppin														
1640	Magnus	1560	Bakk		(670)	(670)	(160)								
2406	Seifert	2162	Frederickson		0	0	(2,800)	(700)	(700)	(2,100)	(2,100)	(700)			
0946	Abrams		Rest												
99															
100															
101					88,215	88,215	109,340	272,690	272,690	493,625	493,625	82,800	(65)	0	
102															
103					122,967	122,967	140,474	1,507,450	1,507,450	1,821,445	1,821,445	158,561	41,255	111,640	
104															
105															
	NON-TAX REVENUE														
2130	Lenczewski				8,440	8,440	8,620								
106					40,240	40,240	9,440	62,560	62,560	6,990	6,990				
107					3,408	3,408	0								
108															
109					52,088	52,088	18,060	62,560	62,560	6,990	6,990	0	0	0	
110															
111					175,055	175,055	158,534	1,570,010	1,570,010	1,828,435	1,828,435	158,561	41,255	111,640	
112					16,494		4,315	1,411,449		1,674,216					

Negative numbers represent a cost to the state and positive numbers represent a gain to the general fund

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HF	House Author	SF	Senate Author	Line #	Changes to General Fund Expenditures (dollars in thousands)	House FY2006-07	Change from Base FY2006-07	House FY2008-09	Change from Base FY2008-09	Senate FY2006-07	Change from Base FY2006-07	Senate FY2008-09	Change from Base FY2008-09	Change from Base FY2006-07	Change from Base FY2006-07	Change from Base FY2008-09
					(base in regular font, change items in italics)											
				113	REFUNDS											
				114	Regular Homeowner Refund (base)	\$350,000	\$0	\$404,000	\$0	\$350,000	\$0	\$404,000	\$0	\$0	\$0	\$0
0413	Fritz	0315	Day	115	Utility personal property tax exemption - Faribault	0	0	26	26	0	0	26	26	0	0	26
0578	Dempsey	1784	Murphy	116	Utility personal property tax exemption - Cannon Falls	0	0	160	160	0	0	160	160	0	0	160
0600	Beard	0634	Robling	117	Utility personal property tax exemption - Shakopee	0	0	70	70	0	0	70	70	0	0	70
1691	Westrom	1465	Kubly	118	Utility personal property tax exemption poultry litter biomass facility - Benson (extension)	0	0	30	30	0	0	30	30	0	0	30
				119	Utility personal property tax exemption biomass facility - Mpls					0	0	15	15			
1499	Simpson	1476	Sams	120	LMV for small resorts 1c. House: 30% of '03 value or 40% of difference between '03 & '05 value. Senate: 15%, 25%	9	9	18	18	120	120	240	240			
0972	Howes			121	Class 1c resorts. House: reduces 1st tier class rate to .55% up to \$300k, next \$1.5 mil is 1%. Senate: reduces 1st tier class rate to .55% up to \$600k, up to \$1.6 mil at 1% (both eliminate box)	31	31	62	62	42	42	84	84	0	0	0
1509	Moe	0779	Skoe		4d. House: reduces class rate to 1.0%. Senate: reduces class rate to .55% and market value based on restricted use							2,720	2,720	0	0	0
1908	Vanderveer	2196	Belanger	122	Sauk River Watershed Levy. House: \$100k increase. Senate: 0.01% of market value increase (*Public Finance bill)	420	420	870	870	0	0	20	20		7	20
1514	Heidgerken	1931	Fischbach	123	Met Council Bus Bonds - \$64 mil (*Public Finance bill)	0	0	131	131	0	0	131	131		0	131
2407	Abrams	1366	Pogemiller	124	Property tax exclusion for disabled veterans or spouse (up to \$200,000 of market value is excluded from taxation)	(1,020)	(1,020)	(2,200)	(2,200)	0	0	0	0			
0169	Rukavina	0417	Murphy	125	Increases the first tier of market value from \$32,000 to \$50,000 for disabled homesteads (class 1b)	(16)	(16)	(32)	(32)	0	0	0	0	0	0	0
2284	Nornes	2258	Larson	126	Repeals property tax exemption for Biotech Zones	(14)	(14)	(110)	(110)	0	0	0	0			
1640	Magnus	1564	Bakk	127	Education Finance Bill increase in K-12 levies - PTR increase	2,800	2,800	9,100	9,100	0	0	0	0	3,695	3,695	0
0872	Sykora			128	Increases first tier of market value for Ag land to \$750,000	225	225	450	450	0	0	0	0			
2320	Dorman	2214	Skoe	129	Property Tax Levy Freeze (beginning in pay 07 & after)					0	0	(59,210)	(59,210)			
0785	Krinkie	0318	Pogemiller	130	Regular Renter Refund (base)	302,100	0	308,100	0	302,100	0	308,100	0	0	0	0
				131	Percent of Rent based on actual property taxes	(66,400)	(66,400)	(123,800)	(123,800)	0	0	0	0	(30,400)	(30,400)	0
				132	Targeting Refund	13,860	0	23,980	0	13,860	0	23,980	0	0	0	0
				133	Sustainable Forest Land Credits	4,073	0	4,172	0	4,073	0	4,172	0	0	0	0
				134	Subtotal - Property Tax Refunds	606,068	(63,965)	625,027	(115,225)	670,202	169	684,538	(55,714)	(26,705)	7	437
				135												
				136												
0890	Vanderveer			137	Limited Market Value(LMV). House: all property incl. delays sunset 2 yrs. Senate: Makes LMV permanent at 2005 level (&1c)	(31)	(31)	(7,803)	(7,803)	29	29	(7,743)	(7,743)			
				138												
0660	GOV			139	Repeals Political Contribution Refund	500	(10,500)	0	(9,900)	11,000	0	9,900	0	(10,500)	(10,500)	0
				140	Tax Refund Interest	30,000	0	30,000	0	30,000	0	30,000	0	0	0	0
				141												
				142	LOCAL AIDS											
				143	Local Government Aid (LGA base)	873,276	0	873,116	0	873,276	0	873,116	0	0	0	0
				144	LGA. House: About 90% unmet for all cities; 1/2 cent sales tax authority for 1st class cities offset in LGA formula. Senate: White Bear Lake in FY06, increases LGA funding in FY07 & after	(17,500)	(17,500)	0	0	86,105	86,105	188,000	188,000		105	0
				145	County Program Aid (CPA base)	409,572	0	409,572	0	409,572	0	409,572	0	0	0	0
	Vanderveer		Betzold	146	Transfer to County Aid from Courts (Washington & Anoka)	199	199	266	266	199	199	266	266		199	266
	Vanderveer		Betzold	147	Reduction to District Court base budget	(199)	(199)	(266)	(266)	(199)	(199)	(266)	(266)		(199)	(266)
				148	Appropriation to County Chemical Dependency Treatment Fund (CDTF) for County MOE Reduction - (DHS)					3,220	3,220	5,689	5,689			
				149	Restores County Criminal Justice Aid for FY06-07 only					30,000	30,000	0	0			

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Line	Changes to General Fund Expenditures			House	Change from	House	Change from	Senate	Change from	Senate	Change from	Change from	Change from	Change from	Change from	
HF	House	SF	Senate	FY2006-07	Base	FY2008-09	Base	FY2006-07	Base	FY2008-09	FY2006-07	FY2008-09	FY2006-07	FY2006-07	FY2008-09	
#	Author		Author	(dollars in thousands)	FY2006-07	FY2008-09	FY2006-07	FY2006-07	FY2006-07	FY2008-09	FY2006-07	FY2008-09	FY2006-07	FY2006-07	FY2008-09	
LOCAL AIDS (continued)																
150				County Transition Aid	2,320	0	464	0	2,320	0	464	0	0	0	0	
151				Public Defender Cost	1,000	0	1,000	0	1,000	0	1,000	0	0	0	0	
152				Local Impact Note Cost (DOF, MDE)	428	0	428	0	428	0	428	0	0	0	0	
153				Court Takeover Aid	3,135	0	0	0	3,135	0	0	0	0	0	0	
154				Court MOE Aid	1,506	0	0	0	1,506	0	0	0	0	0	0	
155																
156				Disparity Reduction Aid (DRA) School	17,390	0	17,472	0	17,390	0	17,472	0	0	0	0	
157				Disparity Reduction Aid (DRA) Non-School	21,962	0	21,962	0	21,962	0	21,962	0	0	0	0	
158				Subtotal - DRA	39,352	0	39,434	0	39,352	0	39,434	0	0	0	0	
159																
160				Indian Casino Aid	1,370	0	1,370	0	1,370	0	1,370	0	0	0	0	
161	1640	Magnus	1564	Bakk	Repeals JOBZ Aid	0	0	0	(215)	0	215	0	0	0	0	
162																
163				PROPERTY TAX CREDITS												
164				Homestead Market Value Credit School	119,565	0	112,182	0	119,565	0	112,182	0	0	0	0	
165				Homestead Market Value Credit Non-School (base)	479,720	0	451,452	0	479,720	0	451,452	0	0	0	0	
0660	GOV			166	Extends reductions to MV credit for cities in FY06-07	(35,300)	(35,300)	0	0	(35,300)	(35,300)	0	(35,300)	(35,300)	0	
0660	GOV			167	Change MV credit calculation for fractional hmslds	(500)	(500)	(1,000)	(1,000)	(500)	(500)	(1,000)	(1,000)	(500)	(500)	
				168	Market Value Credit Savings from 7 Eff. Tax Rate (ETR)	0	0	0	0	0	0	(2,880)	(2,880)	0	0	
169				Subtotal - Hmstd Market Value Credit	563,485	(35,800)	562,634	(1,000)	563,485	(35,800)	559,754	(3,880)	(35,800)	(500)	(1,000)	
170																
171				Agricultural Market Value Credit School	10,075	0	10,046	0	10,075	0	10,046	0	0	0	0	
172				Agricultural Market Value Credit Non-School	37,382	0	37,382	0	37,382	0	37,382	0	0	0	0	
173				Subtotal - Agricultural Market Value Credit	47,457	0	47,428	0	47,457	0	47,428	0	0	0	0	
174																
175				Border City Disparity Credit School	1,397	0	1,530	0	1,397	0	1,530	0	0	0	0	
176				Border City Disparity Credit Non-School	9,207	0	10,150	0	9,207	0	10,150	0	0	0	0	
177				Subtotal - Border City Disparity Credit Total	10,604	0	11,680	0	10,604	0	11,680	0	0	0	0	
178																
181				Prior Year Credits	806	0	806	0	806	0	806	0	0	0	0	
182				Wetlands Reimbursement Credit	2	0	2	0	2	0	2	0	0	0	0	
183				Senior Property Tax Deferral Reimbursement (base)	533	0	833	0	533	0	833	0	0	0	0	
0657	GOV/DOR			184	Include special assessments & charges for Senior Deferral	19	19	57	57	19	19	57	57	19	57	
185																
186				TACONITE TAX RELIEF AREA (TTRA) AIDS & CREDITS												
187				Taconite Reimbursement (School)	1,122	0	1,122	0	1,122	0	1,122	0	0	0	0	
188				Supplemental Taconite Homestead Credit (Non-School)	10,006	0	10,006	0	10,006	0	10,006	0	0	0	0	
189				Taconite Replacement Aid (Non-School)	16,500	0	16,600	0	16,500	0	16,600	0	0	0	0	
190																
191				LOCAL PENSION AIDS												
192				Aid to Police & Fire	175,870	0	205,560	0	175,870	0	205,560	0	0	0	0	
193				Additional Amortization Aid	17,158	0	17,158	0	17,158	0	17,158	0	0	0	0	
194				Local Police/Fire Amortization Aid	3,854	0	3,854	0	3,854	0	3,854	0	0	0	0	
195				Redistributed Amort. Aid - TRFA	2,872	0	2,872	0	2,872	0	2,872	0	0	0	0	
196				Local Police/Fire Supplemental Amort. Aid	1,500	0	1,500	0	1,500	0	1,500	0	0	0	0	
197				Firefighters Relief Reimbursements	1,070	0	1,070	0	1,070	0	1,070	0	0	0	0	
198				Public Employees Retirement Assoc. (PERA) Aid	29,168	0	29,168	0	29,168	0	29,168	0	0	0	0	

				HOUSE HF 785				SENATE HF 785 Unofficial Engrrossment				GOV		CONFERENCE	
Line #	Changes to General Fund Expenditures (dollars in thousands)			House FY2006-07	Change from Base FY2006-07	House FY2008-09	Change from Base FY2008-09	Senate FY2006-07	Change from Base FY2006-07	Senate FY2008-09	Change from Base FY2008-09	Change from Base FY2006-07	Change from Base FY2006-07	Change from Base FY2008-09	
HF	House Author	SF	Senate Author												
199	OTHER EXPENDITURES														
200	PILT to DNR Owned Lands (Moved to DNR budget)														
201	PILT to DOT Owned Lands			16	0	18	0	16	0	18	0	0	0		
2169	Walker	1216	Rest	250	250	0	0	250	250	400	400	0	0		
202	<i>Taxpayer Assistance Grants</i>														
0551	Anderson, I	0468	Saxhaug	<i>Increases PILT payments for LUP lands . House : \$0.75/acre.</i>											
203	<i>Senate : \$3/acre.</i>			83	83	87	87	295	295	614	614	0	0		
1041	Lanning	0955	Langseth	<i>Border Cities : Allocates money to Western border city enterprise zones; cities can limit to pix reduction or a shorter duration</i>											
204	<i>Border Cities: Authorizes Taylors Falls border city zone powers, allocates \$100k to zone (referendum)</i>			1,500	1,500	0	0	1,500	1,500	0	0				
1511	Nelson	1495	Nienow	<i>allocates \$100k to zone (referendum)</i>											
205	<i>School Debt Service Levies (on alternative ANTC)</i>			65	65	35	35	0	0	0	0	0	0		
206	<i>Deferred Maintenance Aid @\$13.25 ppu for FY06-07</i>														
207	<i>Appropriation for Buy-Back of Education aid payment shift - (DOF)</i>														
208	<i>Appropriation to Education Reserve Account</i>														
209	<i>One-time Rochester appropriation for the Rochester higher education development account - (HESO)</i>														
210	<i>One-time Duluth appropriation for environmental clean-up of Lake Superior & long-term community health care - (DTED)</i>														
211	<i>Appropriation to Clean Water Legacy Account in the Environmental Fund</i>														
212															
213															
214	Property Tax Aids and Credits, General Fund Total			\$2,834,936	(\$125,879)	\$2,885,098	(\$133,964)	\$3,134,125	\$173,310	\$3,774,947	\$755,885	(\$72,986)	(\$369)	(\$506)	
215	<i>Expenditures above or (below) the Governor</i>			(\$52,893)		(\$52,046)		\$246,296		\$837,803					

Negative numbers represent expenditure reductions (budget savings) and positive numbers represent expenditure increases

Line #	NON GENERAL FUND CHANGES IN REVENUE (dollars in thousands)			House FY2006-07	Change from Base FY2006-07	House FY2008-09	Change from Base FY2008-09	Senate FY2006-07	Change from Base FY2006-07	Senate FY2008-09	Change from Base FY2008-09	Change from Base FY2006-07	Change from Base FY2006-07	Change from Base FY2008-09
HF	House Author	SF	Senate Author											
216	HEALTH CARE ACCESS FUND													
217	GOV	Subject stop-loss policies to insurance premiums tax		3,100	3,100	6,000	6,000	3,100	3,100	6,000	6,000	3,100		
218	GOV	Exempt TRICARE payments from MnCare Provider Tax		(3,140)	(3,140)	(3,080)	(3,080)	0	0	0	0	(3,140)		
219	Total Health Care Access Fund			(40)	(40)	2,920	2,920	3,100	3,100	6,000	6,000	(40)		
222	HIGHWAY USERS TAX DISTRIBUTION FUND													
223														
224	Exempt state & local govt fuel-efficient vehicles from MVST													
225	Require up-front payment of sales tax on leased vehicles (10/1/05)			0	0	(80)	(80)	(21)	(21)	(12)	(12)	0	0	
226	Total HUTDF			0	0	(80)	(80)	(21)	(21)	(96)	(96)	0	0	
227	METRO AREA TRANSIT FUND													
228														
229	Exempt state & local govt fuel-efficient vehicles from MVST													
230	Require up-front payment of sales tax on leased vehicles (10/1/05)			0	0	(60)	(60)	(15)	(15)	(9)	(9)	0	0	
231	Total Metro Area Transit Fund			0	0	(60)	(60)	(15)	(15)	(69)	(69)	0	0	
232	GREATER MN TRANSIT FUND													
233														
234	Exempt state & local govt fuel-efficient vehicles from MVST													
235	Require up-front payment of sales tax on leased vehicles (10/1/05)			0	0	(4)	(4)	(2)	(2)	(1)	(1)	0	0	
236	Greater MN Transit Fund			0	0	(4)	(4)	(2)	(2)	(5)	(5)	0	0	
237														
238	STATE AIRPORTS FUND													
239	DOR	Exempt aviation fuel for air ambulances												

Negative numbers represent a cost to the fund and positive numbers represent a gain to the fund

HOUSE HF 785

SENATE HF 785 Unofficial Engrossment

GOV

CONFERENCE

HF	House Author	SF	Senate Author	Line #	Changes to General Fund Tax Revenue (dollars in thousands)	House FY2006-07	Change from Base FY2006-07	House FY2008-09	Change from Base FY2008-09	Senate FY2006-07	Change from Base FY2006-07	Senate FY2008-09	Change from Base FY2008-09	Change from Base FY2006-07	Change from Base FY2006-07	Change from Base FY2008-09
				240	SPECIAL REVENUE FUNDS (income tax checkoffs)											
1175	Zellers	0092	Kleis	241	Account for Veterans of the War on Terrorism					590	590	690	690			
0229	Newnan	0946	Dille	242	Military Families Relief Account		unknown	unknown	unknown							
0526	Davids	1236	Bachmann	243	Public Safety Officer Survivor and Memorial Account		unknown	unknown	unknown							
0887	Vanderveer															
0919	Cox	1195	Neuville	244	K-12 Education Account		unknown	unknown	unknown							
0919	Cox	1195	Neuville	245	Higher Education Account		unknown	unknown	unknown							
0919	Cox	1195	Neuville	246	Transportation Account		unknown	unknown	unknown							
0919	Cox	1195	Neuville	247	Health Care Account		unknown	unknown	unknown							
0919	Cox	1195	Neuville	248	Nursing Home Assistance Account		unknown	unknown	unknown							
0919	Cox	1195	Neuville	249	Environmental Clean Water Account		unknown	unknown	unknown							
0919	Cox	1195	Neuville	250	Wastewater Infrastructure Account		unknown	unknown	unknown							