

00:48:24

Senate Committee Meeting Log

Committee Name: Conf Comm on HF 57 + SF 350

Date: 2/9/05 Day: wednesday Start Time: 5:15

End time of card =
48:24

Agenda

Bill # (or Topic)	HF 57/SF 350
Author	Rep. Knoblach + Senator Cohen
Short Descriptor	Deficiency Bill
Action(s)	Rec. to pass as amended
Bill # (or Topic)	
Author	
Short Descriptor	
Action(s)	
Bill # (or Topic)	
Author	
Short Descriptor	
Action(s)	
Bill # (or Topic)	
Author	
Short Descriptor	
Action(s)	

HF 57/SF 350 - 2005 Deficiency Bill Conference Committee Report

(dollars in thousands)

	House Total By Program	House Total By Agency	Senate Total By Program	Senate Total By Agency	Conference By Program	Conference By Agency
Appropriations						
Judicial Standards Board Hearings	199	199	199	199	199	199
Public Defense Board Operations	7,681	7,681	7,681	7,681	7,681	7,681
Public Safety		986		986		986
FEMA Match	710		710		710	
Gang Strike Force	276		276		276	
Corrections		4,370		3,870		4,120
Correctional Institutions	3,850		3,350		3,600	
Operations Support	190		190		190	
Community Services	330		330		330	
Human Services		13,394		13,394		13,394
State Operated Services	13,394		13,394		13,394	
Veterans Affairs		39		39		39
Rent	39		39		39	
Administration		3,717		4,705		4,705
Relocation - Health	2,161		2,718		2,718	
Relocation - Agriculture	1,556		1,987		1,987	
Total Appropriations		30,386		30,874		31,124
Revenues						
Human Services		1,609		1,609		1,609
Fees	1,609		1,609		1,609	
Administration		4,853		4,853		4,853
Health Bldg Sale (est)	4,853		4,853		4,853	
Budget Reserve		24,100				25,000
Transfer to General Fund	24,100				25,000	
Total Revenues		30,562		6,462		31,462
Cost of HF 57		-176		24,412		-338

HF 57 - 2005 Deficiency Bill

House and Senate versions as passed each body
(dollars in thousands)

	House Total By Program	House Total By Agency	Senate Total By Program	Senate Total By Agency	Difference (H-S) By Agency
Appropriations					
Judicial Standards Board Hearings	199	199	199	199	0
Public Defense Board Operations	7,681	7,681	7,681	7,681	0
Public Safety		986		986	0
FEMA Match	710		710		
Gang Strike Force	276		276		
Corrections		4,370		3,870	500
Correctional Institutions	3,850		3,350		
Operations Support	190		190		
Community Services	330		330		
Human Services		13,394		13,394	0
State Operated Services	13,394		13,394		
Veterans Affairs		39		39	0
Rent	39		39		
Administration		3,717		4,705	-988
Relocation - Health	2,161		2,718		
Relocation - Agriculture	1,556		1,987		
Total Appropriations		30,386		30,874	-488
Revenues					
Human Services		1,609		1,609	0
Fees	1,609		1,609		
Administration		4,853		4,853	0
Health Bldg Sale (est)	4,853		4,853		
Budget Reserve		24,100			24,100
Transfer to General Fund	24,100				
Total Revenues		30,562		6,462	24,100
Net Cost of HF 57		-176		24,412	-24,588