

Jobs/Workforce and Economic Development		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
SF 1832 Chairs' Agreement - Detail ¹			Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 1832			Chairs - Feb	Chairs' Agreement SF 1832			Chairs - Feb	Chairs' Agreement SF 1832			Chairs - Feb
(all dollars in thousands)																				
		Fund	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
1	SUMMARY																			
2	GENERAL FUND NET IMPACT	GF	309,629	294,673	318,278	299,219	255,733	240,777	1,563,337	649,245	2,212,582	(5,900)	151,025	131,604	282,629	(27,000)	127,196	127,477	254,673	(40,000)
3												-				-				-
4	SPENDING	GF	309,629	294,673	332,278	299,219	255,733	240,777	1,563,337	649,245	2,212,582	(5,900)	156,925	131,604	288,529	(21,100)	127,196	127,477	254,673	(40,000)
5	Employment & Economic Development (DEED) - Appropriations	GF	213,772	213,772	221,546	209,816	161,026	161,026	329,221	360,674	689,895	(5,900)	92,602	87,024	179,626	(34,146)	84,885	84,885	169,770	(44,002)
6	Employment & Economic Development (DEED) - Transfers	GF	-	-	8,000	8,000	-	-	-	-	-	-	1,500	1,500	3,000	3,000	1,750	1,750	3,500	3,500
7	Department of Children, Youth, and Families	GF	-	-	-	-	500	500	-	-	-	-	500	500	1,000	1,000	-	-	-	-
8	Explore Minnesota Tourism	GF	35,714	35,714	42,589	36,216	34,064	34,064	34,448	32,527	66,975	-	23,652	18,108	41,760	6,046	18,108	18,108	36,216	502
9	Destination Medical Center (DMC)	GF	54,965	40,057	54,965	40,057	54,965	40,057	37,500	37,500	75,000	-	33,070	21,895	54,965	-	19,888	20,169	40,057	-
10	Iron Range Resources & Rehabilitation (IRRR)	GF	5,178	5,130	5,178	5,130	5,178	5,130	2,644	2,544	5,188	-	2,601	2,577	5,178	-	2,565	2,565	5,130	-
11	Public Facilities Authority (PFA)	GF	-	-	-	-	-	-	1,203	216,000	217,203	-	3,000	-	3,000	3,000	-	-	-	-
12	Paid Leave Program Transfer	GF	-	-	-	-	-	-	668,321	-	668,321	-	-	-	-	-	-	-	-	-
13	Climate and Economic Dev. Fund Transfers	GF	-	-	-	-	-	-	490,000	-	490,000	-	-	-	-	-	-	-	-	-
14												-				-				-
15	REVENUE	GF	-	-	14,000	-	-	-	-	-	-	-	5,900	-	5,900	5,900	-	-	-	-
16	Employment & Economic Development (DEED)	GF	-	-	14,000	-	-	-	-	-	-	-	5,900	-	5,900	5,900	-	-	-	-
20												-				-				-
21	WORKFORCE DEVELOPMENT FUND IMPACT	WDF	114,233	127,896	154,095	127,896	114,233	127,896	55,574	69,422	124,996	-	98,695	99,030	197,725	83,492	80,157	83,739	163,896	36,000
22												-				-				-
23	SPENDING	WDF	114,233	127,896	154,095	127,896	114,233	127,896	55,574	69,422	124,996	-	98,695	99,030	197,725	83,492	80,157	83,739	163,896	36,000
25	Employment & Economic Development (DEED)	WDF	114,233	127,896	154,095	127,896	114,233	127,896	55,574	69,422	124,996	-	98,695	99,030	197,725	83,492	80,157	83,739	163,896	36,000
26												-				-				-
27	DETAIL											-				-				-
28	SPENDING	ALL	4,016,509	4,844,174	4,083,020	4,838,720	3,962,613	4,790,278	2,231,340	1,841,422	4,072,762	(5,900)	1,684,234	2,394,667	4,078,901	62,392	2,360,274	2,479,900	4,840,174	(4,000)
29	General Fund - Appropriations	GF	309,629	294,673	324,278	291,219	255,733	240,777	1,563,337	649,245	2,212,582	(5,900)	155,425	130,104	285,529	(24,100)	125,446	125,727	251,173	(43,500)
30	General Fund - Transfers	GF	-	-	8,000	8,000	-	-	-	-	-	-	1,500	1,500	3,000	3,000	1,750	1,750	3,500	3,500
31	Workforce Development Fund	WDF	114,233	127,896	154,095	127,896	114,233	127,896	55,574	69,422	124,996	-	98,695	99,030	197,725	83,492	80,157	83,739	163,896	36,000
32	Remediation Fund	REM	1,400	1,400	1,400	1,400	1,400	1,400	572	2,035	2,607	-	700	700	1,400	-	700	700	1,400	-
33	Special Revenue Fund	SR	139,658	137,484	139,658	137,484	139,658	137,484	162,948	251,948	414,896	-	70,193	69,465	139,658	-	67,495	69,989	137,484	-
34	Federal Fund	FF	681,563	646,883	681,563	646,883	681,563	646,883	348,975	390,226	739,201	-	338,362	343,201	681,563	-	324,400	322,483	646,883	-
35	Iron Range Resource Fund	IRRR	143,523	117,892	143,523	117,892	143,523	117,892	68,247	131,089	199,336	-	86,322	57,201	143,523	-	57,528	60,364	117,892	-
36	Douglas J Johnson Economic Protection Trust Fund	DJJ	17,952	17,952	17,952	17,952	17,952	17,952	23,881	8,976	32,857	-	8,976	8,976	17,952	-	8,976	8,976	17,952	-
37	Climate and Economic Development Fund - Appropriations	CED	177,500	-	177,500	-	177,500	-	37	209,963	210,000	-	96,132	81,368	177,500	-	-	-	-	-
38	Climate and Economic Development Fund - Transfers	CED	-	-	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Other Funds	Other	10,157	10,844	10,157	10,844	10,157	10,844	6,736	7,256	13,992	-	4,735	5,422	10,157	-	5,422	5,422	10,844	-
40	Family and Medical Benefit Insurance Fund	FMBI	2,420,894	3,489,150	2,410,894	3,479,150	2,420,894	3,489,150	1,033	121,262	122,295	-	823,194	1,597,700	2,420,894	-	1,688,400	1,800,750	3,489,150	-
41												-				-				-
42												-				-				-

Jobs/Workforce and Economic Development		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
SF 1832 Chairs' Agreement - Detail ¹			Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 1832			Chairs - Feb	Chairs' Agreement SF 1832			Chairs - Feb	Chairs' Agreement SF 1832			Chairs - Feb
(all dollars in thousands)																				
		Fund	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
43	DEED	ALL	3,751,307	4,621,367	3,810,943	4,615,411	3,698,561	4,568,621	904,718	1,406,933	2,311,651	(5,900)	1,522,133	2,281,520	3,803,653	52,346	2,250,902	2,365,963	4,616,865	(4,502)
45	Appropriations by Fund:											-				-				-
46	General - Appropriations	GF	213,772	213,772	221,546	209,816	161,026	161,026	329,221	360,674	689,895	(5,900)	92,602	87,024	179,626	(34,146)	84,885	84,885	169,770	(44,002)
47	General - Transfers	GF	-	-	8,000	8,000	-	-	-	-	-	-	1,500	1,500	3,000	3,000	1,750	1,750	3,500	3,500
48	Workforce Development Fund	WDF	114,233	127,896	154,095	127,896	114,233	127,896	55,574	69,422	124,996	-	98,695	99,030	197,725	83,492	80,157	83,739	163,896	36,000
49	Remediation Fund	REM	1,400	1,400	1,400	1,400	1,400	1,400	572	2,035	2,607	-	700	700	1,400	-	700	700	1,400	-
50	Special Revenue Fund	SR	137,573	132,742	137,573	132,742	137,573	132,742	162,590	248,607	411,197	-	69,107	68,466	137,573	-	66,508	66,234	132,742	-
51	Federal Fund	FF	675,778	645,563	675,778	645,563	675,778	645,563	348,955	387,714	736,669	-	335,468	340,310	675,778	-	323,080	322,483	645,563	-
52	Climate and Economic Development Fund - Appropriations	CED	177,500	-	177,500	-	177,500	-	37	209,963	210,000	-	96,132	81,368	177,500	-	-	-	-	-
53	Climate and Economic Development Fund - Transfers	CED	-	-	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54	Other Funds	Other	10,157	10,844	10,157	10,844	10,157	10,844	6,736	7,256	13,992	-	4,735	5,422	10,157	-	5,422	5,422	10,844	-
55	Family and Medical Benefit Insurance Fund	FMBI	2,420,894	3,489,150	2,410,894	3,479,150	2,420,894	3,489,150	1,033	121,262	122,295	-	823,194	1,597,700	2,420,894	-	1,688,400	1,800,750	3,489,150	-
56												-				-				-
57	Business & Community Development	ALL	278,308	100,808	302,858	99,808	218,228	40,728	208,292	404,929	613,221	(4,700)	148,325	127,213	275,538	(2,770)	44,156	44,156	88,312	(12,496)
65												-				-				-
66	Direct Appropriations - General Fund	GF	96,708	96,708	97,258	87,708	39,328	39,328	206,576	190,581	397,157	(4,700)	48,393	42,045	90,438	(6,270)	40,356	40,356	80,712	(15,996)
67	Operating	GF	9,216	9,216	9,216	9,216	9,216	9,216	5,337	6,487	11,824	-	4,608	4,608	9,216	-	4,608	4,608	9,216	-
73	Greater MN Business Dev Public Infrastructure	GF	4,574	4,574	4,574	4,574	2,074	2,074	2,523	4,589	7,112	-	2,287	2,287	4,574	-	2,287	2,287	4,574	-
74	Community Energy Transition Office Admin	GF	700	700	700	700	700	700	350	350	700	-	350	350	700	-	350	350	700	-
75	Small Business Development Center Support	GF	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
76	Small Business Assistance Partnership Program	GF	5,450	5,450	5,450	5,450	6,200	6,200	6,402	1,425	7,827	(5,000)	2,725	2,725	5,450	-	1,725	1,725	3,450	(2,000)
77	Small Business Assistance Partnership Program - Availability Extended to FY26	GF	-	-	-	-	-	-	-	5,000	5,000	5,000	-	-	-	-	-	-	-	-
78	Contaminated Site Cleanup GF	GF	3,544	3,544	3,544	3,544	2,044	2,044	370	6,090	6,460	-	1,772	1,772	3,544	-	1,022	1,022	2,044	(1,500)
79	Center for Rural Policy & Dev	GF	278	278	278	278	278	278	389	389	778	-	139	139	278	-	139	139	278	-
80	Destination Medical Center Admin	GF	50	50	50	50	50	50	20	30	50	-	25	25	50	-	25	25	50	-
81	Host Comm Econ Dev Prog	GF	1,750	1,750	1,150	750	1,750	1,750	875	875	1,750	-	710	711	1,421	(329)	875	875	1,750	-
82	Local Community Child Care - Quality Child Care Grants	GF	3,000	3,000	3,000	3,000	3,000	3,000	6,315	6,500	12,815	-	1,500	1,500	3,000	-	1,500	1,500	3,000	-
83	Office of Child Care Community Partnerships	GF	1,000	1,000	1,000	1,000	1,000	1,000	158	842	1,000	-	500	500	1,000	-	500	500	1,000	-
84	Childcare Industry Research	GF	[100]	[100]	[100]	[100]	[100]	[100]	-	[100]	[100]	-	[50]	[50]	[100]	-	[50]	[50]	[100]	-
85	Childcare MN Initiative Foundations	GF	2,000	2,000	2,000	2,000	2,000	2,000	3,500	3,500	7,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
86	Job Creation Fund	GF	16,000	16,000	16,000	16,000	-	-	10,943	12,392	23,335	-	4,954	4,955	9,909	(6,091)	5,600	5,600	11,200	(4,800)
87	Minnesota Investment Fund	GF	24,740	24,740	24,740	24,740	-	-	16,764	20,139	36,903	-	12,370	12,370	24,740	-	12,370	12,370	24,740	-
88	Redevelopment via MIF	GF	-	-	-	-	-	-	541	993	1,534	-	-	-	-	-	-	-	-	-
90	MET Council Wastewater	GF	-	-	-	-	-	-	-	700	700	-	-	-	-	-	-	-	-	-
91	Redevelopment Grant Program	GF	4,492	4,492	4,492	4,492	2,492	2,492	2,974	5,937	8,911	-	1,246	1,246	2,492	(2,000)	1,246	1,246	2,492	(2,000)
92	Emerging Entrepreneur Loan Prog (moved to transfer section)	GF	2,000	2,000	-	-	2,000	2,000	1,000	1,000	2,000	-	-	-	-	(2,000)	-	-	-	(2,000)
93	Upper MN Film Office	GF	24	24	24	24	24	24	12	12	24	-	12	12	24	-	12	12	24	-
94	Job Skills Partnership Program	GF	8,390	8,390	8,390	8,390	-	-	5,887	4,658	10,545	-	4,195	4,195	8,390	-	4,195	4,195	8,390	-
95	Labor Market Information	GF	500	500	500	500	500	500	243	447	690	-	250	250	500	-	250	250	500	-
96	23, Ch. 63 - Cannabis Start Up Grants (moved to transfer section)	GF	6,000	6,000	-	-	4,000	4,000	-	6,000	6,000	-	-	-	-	(6,000)	-	-	-	(6,000)
97	23, Ch. 63 - Cannabis Navigate Grants	GF	2,000	2,000	2,000	2,000	1,000	1,000	-	-	-	(2,000)	750	750	1,500	(500)	750	750	1,500	(500)
98	23, Ch. 63 - Cannabis Navigate Grants - Availability Extended to FY27	GF	-	-	-	-	-	-	-	2,000	2,000	2,000	-	-	-	-	-	-	-	-
99	Launch Minnesota	GF	-	-	-	-	-	-	3,031	2,356	5,387	(500)	-	-	-	-	-	-	-	-
100	Launch Minnesota - Availability Extended to FY26	GF	-	-	-	-	-	-	-	500	500	500	-	-	-	-	-	-	-	-
101	Launch Minnesota - Admin	GF	-	-	-	-	-	-	[698]	[854]	[1,552]	-	-	-	-	-	-	-	-	-
102	Launch Minnesota - Innovation Grants	GF	-	-	-	-	-	-	[1,833]	[1,502]	[3,335]	-	-	-	-	-	-	-	-	-
103	Launch Minnesota - Grantee Activities	GF	-	-	-	-	-	-	[500]	[500]	[1,000]	-	-	-	-	-	-	-	-	-
104	MNSBIR Inc	GF	-	-	1,000	-	-	-	500	500	1,000	-	500	500	1,000	1,000	-	-	-	-
105	Expanding Opportunity Fund	GF	-	-	-	-	-	-	-	9,000	9,000	(1,000)	-	-	-	-	-	-	-	-
106	Community Energy Transition Grant Program (TR out)	GF	-	-	-	-	-	-	5,000	5,000	10,000	-	-	-	-	-	-	-	-	-
107	MN Film & TV Board Matching	GF	-	-	-	-	-	-	325	-	325	-	-	-	-	-	-	-	-	-
108	MN Film & TV Board Production Jobs	GF	-	-	-	-	-	-	500	-	500	-	-	-	-	-	-	-	-	-
109	Film Production Credit Admin	GF	-	-	-	-	-	-	50	50	100	-	-	-	-	-	-	-	-	-
110	PROMISE Act Grants	GF	-	-	4,523	-	-	-	47,142	50,808	97,950	-	5,523	-	5,523	5,523	1,402	1,402	2,804	2,804
111	Administration	GF	-	-	-	-	-	-	[142]	[808]	[950]	-	-	-	-	-	-	-	-	-

Jobs/Workforce and Economic Development		A	B	C	D	E	F	G	H I J			K	L M N			O	P Q R			S	
SF 1832 Chairs' Agreement - Detail ¹			Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 1832			Chairs - Feb	Chairs' Agreement SF 1832			Chairs - Feb	Chairs' Agreement SF 1832			Chairs - Feb	
(all dollars in thousands)		Fund	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29	
112	MN Initiative Foundations	GF	-	-	[905]	-	-	-	[7,500]	[7,500]	[15,000]		[1,105]	-	[1,105]		[281]	[281]	[562]		112
113	Microgrants	GF	-	-	-	-	-	-	[1,000]	[1,000]	[2,000]		-	-	-	-	-	-	-	-	113
114	NDC - North Minneapolis	GF	-	-	[905]	-	-	-	[16,000]	[16,000]	[32,000]		[1,105]	-	[1,105]		[281]	[281]	[562]		114
115	Microgrants	GF	-	-	-	-	-	-	[1,000]	[1,000]	[2,000]		-	-	-	-	-	-	-	-	115
116	NDC - South Minneapolis	GF	-	-	[905]	-	-	-	[12,500]	[13,500]	[27,000]		[1,105]	-	[1,105]		[280]	[280]	[560]		116
117	Microgrants	GF	-	-	-	-	-	-	[750]	[750]	[1,500]		-	-	-	-	-	-	-	-	117
118	NDC - St. Paul	GF	-	-	[905]	-	-	-	[10,000]	[10,000]	[20,000]		[1,104]	-	[1,104]		[280]	[280]	[560]		118
119	Microgrants	GF	-	-	-	-	-	-	[750]	[750]	[1,500]		-	-	-	-	-	-	-	-	119
120	NDC - South Minneapolis, South Hennepin, and Uptown	GF	-	-	-	-	-	-	[1,000]	-	[1,000]		-	-	-	-	-	-	-	-	120
121	NDC - Seven-County Metro	GF	-	-	[905]	-	-	-	-	[3,000]	[3,000]		[1,104]	-	[1,104]		[280]	[280]	[560]		121
122	PROMISE Act Loans	GF	-	-	-	-	-	-	14,540	15,220	29,760	-	-	-	-	-	-	-	-	-	122
123	Administration	GF	-	-	-	-	-	-	[80]	[220]	[300]		-	-	-	-	-	-	-	-	123
124	MN Initiative Foundations	GF	-	-	-	-	-	-	[2,460]	[3,000]	[5,460]		-	-	-	-	-	-	-	-	124
125	MEDA - North Minneapolis	GF	-	-	-	-	-	-	[4,500]	[4,500]	[9,000]		-	-	-	-	-	-	-	-	125
126	MEDA - South Minneapolis	GF	-	-	-	-	-	-	[4,500]	[4,500]	[9,000]		-	-	-	-	-	-	-	-	126
127	MEDA - St. Paul	GF	-	-	-	-	-	-	[3,000]	[3,000]	[6,000]		-	-	-	-	-	-	-	-	127
128	Community Wealth Building Grants	GF	-	-	-	-	-	-	1,474	1,500	2,974	-	-	-	-	-	-	-	-	-	128
130	Neighborhood Development Center	GF	-	-	1,000	-	-	-	5,000	-	5,000	-	500	500	1,000	1,000	-	-	-	-	130
131	Emerging Developer Fund Program (TR out)	GF	-	-	-	-	-	-	5,000	-	5,000	-	-	-	-	-	-	-	-	-	131
132	Canadian Border Counties Economic Relief Program	GF	-	-	-	-	-	-	5,000	-	5,000	-	-	-	-	-	-	-	-	-	132
133	Tribal Economic Development	GF	-	-	-	-	-	-	[1,000]	-	[1,000]		-	-	-	-	-	-	-	-	133
134	NW Angle Lake of the Woods Relief	GF	-	-	-	-	-	-	[2,100]	-	[2,100]		-	-	-	-	-	-	-	-	134
135	African Economic Development Solutions	GF	-	-	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-	135
136	Loan fund Entrepreneurs	GF	-	-	-	-	-	-	[500]	[500]	[1,000]		-	-	-	-	-	-	-	-	136
137	Workforce Development and Tech Assistance	GF	-	-	-	-	-	-	[250]	[250]	[500]		-	-	-	-	-	-	-	-	137
138	Latino Economic Development Center	GF	-	-	-	-	-	-	1,500	1,500	3,000	-	-	-	-	-	-	-	-	-	138
139	Micro Entrepreneur Assistance	GF	-	-	-	-	-	-	[750]	[750]	[1,500]		-	-	-	-	-	-	-	-	139
140	Entrepreneur Assistance	GF	-	-	-	-	-	-	[750]	[750]	[1,500]		-	-	-	-	-	-	-	-	140
141	Community and Economic Development Associates	GF	-	-	627	-	-	-	627	-	627	-	627	-	627	627	-	-	-	-	141
142	WomenVenture	GF	-	-	-	-	-	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-	142
143	African Career Education and Resources Inc.	GF	-	-	-	-	-	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-	143
144	African Development Center	GF	-	-	-	-	-	-	5,000	-	5,000	-	200	5,000	200	200	-	-	-	-	144
145	Loans for Commercial Real Estate	GF	-	-	-	-	-	-	[2,800]	-	[2,800]		-	-	-	-	-	-	-	-	145
146	Loan Loss Reserves	GF	-	-	-	-	-	-	[364]	-	[364]		-	-	-	-	-	-	-	-	146
147	Capacity Building	GF	-	-	-	-	-	-	[836]	-	[836]		-	-	-	-	-	-	-	-	147
148	Safe 2 Eat	GF	-	-	-	-	-	-	[300]	-	[300]		-	-	-	-	-	-	-	-	148
149	Technical Assistance	GF	-	-	-	-	-	-	[700]	-	[300]		-	-	-	-	-	-	-	-	149
150	Initiative Foundations	GF	-	-	-	-	-	-	6,000	-	6,000	-	-	-	-	-	-	-	-	-	150
151	Southwest Initiative Foundation	GF	-	-	-	-	-	-	[1,000]	-	[1,000]		-	-	-	-	-	-	-	-	151
152	West Central Initiative Foundation	GF	-	-	-	-	-	-	[1,000]	-	[1,000]		-	-	-	-	-	-	-	-	152
153	Southern MN Initiative Foundation	GF	-	-	-	-	-	-	[1,000]	-	[1,000]		-	-	-	-	-	-	-	-	153
154	Northwest MN Foundation	GF	-	-	-	-	-	-	[1,000]	-	[1,000]		-	-	-	-	-	-	-	-	154
155	The Initiative Foundation	GF	-	-	-	-	-	-	[1,000]	-	[2,000]		-	-	-	-	-	-	-	-	155
156	The Northland Foundation	GF	-	-	-	-	-	-	[1,000]	-	[1,000]		-	-	-	-	-	-	-	-	156
157	Enterprise MN: Made In Minnesota	GF	-	-	500	-	-	-	500	500	1,000	-	250	250	500	500	-	-	-	-	157
158	Enterprise MN	GF	-	-	500	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-	158
159	Pfund Foundation	GF	-	-	-	-	-	-	375	375	750	-	-	-	-	-	-	-	-	-	159
160	Quorum	GF	-	-	-	-	-	-	125	125	250	-	-	-	-	-	-	-	-	-	160
161	Metropolitan Economic Development Association	GF	-	-	-	-	-	-	5,000	-	5,000	-	-	-	-	-	-	-	-	-	161
162	Revolving Loan Fund	GF	-	-	-	-	-	-	[3,000]	-	[3,000]		-	-	-	-	-	-	-	-	162
163	Operating Support	GF	-	-	-	-	-	-	[2,000]	-	[2,000]		-	-	-	-	-	-	-	-	163
164	Minnesota-Based automotive component manufacturer	GF	-	-	-	-	-	-	2,500	(1,000)	1,500	(3,500)	-	-	-	-	-	-	-	-	164
165	Latino Chamber of Commerce	GF	-	-	-	-	-	-	125	125	250	-	-	-	-	-	-	-	-	-	165
166	South Saint Paul American Legion Site Repurposing	GF	-	-	-	-	-	-	175	-	175	-	-	-	-	-	-	-	-	-	166
167	LatinoLEAD	GF	-	-	-	-	-	-	238	-	238	-	-	-	-	-	-	-	-	-	167
168	Neighborhood Development Center: Small Business Grants	GF	-	-	-	-	-	-	80	-	80	-	-	-	-	-	-	-	-	-	168

Jobs/Workforce and Economic Development		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
SF 1832 Chairs' Agreement - Detail ¹			Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 1832			Chairs - Feb	Chairs' Agreement SF 1832			Chairs - Feb	Chairs' Agreement SF 1832			Chairs - Feb
(all dollars in thousands)																				
		Fund	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
169	Center for Economic Inclusion	GF	-	-	-	-	-	-	3,000	-	3,000	-	-	-	-	-	-	-	-	-
170	Asian Economic Development Association	GF	-	-	-	-	-	-	15	500	515	-	-	-	-	-	-	-	-	-
172	23, Ch. 68 - Statewide Freight Opt Tool	GF	-	-	-	-	-	-	-	30	30	-	-	-	-	-	-	-	-	-
173	21, SS1, CH 10 - Main Street Economic Revitalization Program	GF	-	-	-	-	-	-	-	2,713	2,713	-	-	-	-	-	-	-	-	-
174	21, SS1, CH 10 - Main Street Economic Revitalization Program Admin	GF	-	-	-	-	-	-	152	35	187	-	-	-	-	-	-	-	-	-
177	New American Development Center	GF	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-
178	Entrepreneur Fund	GF	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-
179	Coalition of Asian American Leaders	GF	-	-	1,000	-	-	-	-	200	200	-	250	250	500	500	-	-	-	-
180	Fortis Capital	GF	-	-	-	-	-	-	-	300	300	-	-	-	-	-	-	-	-	-
181	Somali Museum	GF	-	-	-	-	-	-	-	400	400	-	-	-	-	-	-	-	-	-
182	Center for Community Resources	GF	-	-	-	-	-	-	-	489	489	-	-	-	-	-	-	-	-	-
183	Butchery Shop Relocation	GF	-	-	-	-	-	-	-	-	-	(200)	-	-	-	-	-	-	-	-
185	Latino Economic Development Center	GF	-	-	-	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
186	Isuroon	GF	-	-	-	-	-	-	500	500	1,000	-	150	150	300	300	-	-	-	-
187	24, CH 127, Cedar Riverside Recreation Center Construction	GF	-	-	-	-	-	-	-	5,000	5,000	-	-	-	-	-	-	-	-	-
188	23, CH 64, Minneapolis Lake St Business Support	GF	-	-	-	-	-	-	10,000	(10,000)	-	(10,000)	-	-	-	-	-	-	-	-
189	23, CH 64, Minneapolis Lake St Business Support - Availability Extended to FY27	GF	-	-	-	-	-	-	-	10,000	10,000	10,000	-	-	-	-	-	-	-	-
190	23, CH 64, Windom Hylife Affordable House	GF	-	-	-	-	-	-	13,000	-	13,000	-	-	-	-	-	-	-	-	-
192																				
193	<u>Direct Appropriations - Workforce Development Fund</u>	WDF	2,700	2,700	4,700	2,700	-	-	1,107	2,350	3,457	-	1,600	1,600	3,200	500	1,350	1,350	2,700	-
194	Job Skills Partnership Training Grants	WDF	2,700	2,700	2,700	2,700	-	-	1,107	1,350	2,457	-	1,350	1,350	2,700	-	1,350	1,350	2,700	-
196	Asian Economic Development Association	WDF			1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
197	WomenVenture	WDF	-	-	1,000	-	-	-	-	1,000	1,000	-	250	250	500	500	-	-	-	-
198																				
199	<u>Direct Appropriations - All Other Funds</u>	ALL	1,400	1,400	1,400	1,400	1,400	1,400	572	2,035	2,607	-	700	700	1,400	-	700	700	1,400	-
200	Contaminated Site Cleanup RF	REM	1,400	1,400	1,400	1,400	1,400	1,400	572	2,035	2,607	-	700	700	1,400	-	700	700	1,400	-
201	MN Forward Fund Appropriation Cancellation	CED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
202																				
203	<u>Statutory Appropriations - All Other Funds</u>	CED	177,500	-	177,500	-	177,500	-	37	209,963	210,000	-	96,132	81,368	177,500	-	-	-	-	-
204	Climate and Economic Dev. Fund - MN Forward Fund Expenditures	CED	177,500	-	177,500	-	177,500	-	37	209,963	210,000	-	96,132	81,368	177,500	-	-	-	-	-
205																				
206	<u>Transfers - General Fund</u>	GF	-	-	8,000	8,000	-	-	-	-	-	-	1,500	1,500	3,000	3,000	1,750	1,750	3,500	3,500
207	Emerging Entrepreneur Loan Prog (TR out)	GF	-	-	2,000	2,000	-	-	-	-	-	-	500	500	1,000	1,000	500	500	1,000	1,000
208	23, Ch. 63 - Cannabis Start Up Grants (TR out)	GF	-	-	6,000	6,000	-	-	-	-	-	-	1,000	1,000	2,000	2,000	1,250	1,250	2,500	2,500
211																				
212	<u>Transfers - All Other Funds</u>	CED	-	-	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
213	MN Forward Fund Account (TR out to the GF)	CED	-	-	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
214																				
215	Workforce Development Services	ALL	117,175	130,838	157,987	130,838	121,159	134,822	111,902	157,331	269,233	(1,200)	79,841	80,176	160,017	42,842	61,103	64,685	125,788	(5,050)
216	<i>Appropriations by Fund:</i>																			
217	<i>General</i>	GF	21,492	21,492	24,442	21,492	22,776	22,776	67,543	98,240	165,783	(1,200)	6,742	6,742	13,484	(8,008)	7,721	7,721	15,442	(6,050)
218	<i>Workforce Development Fund</i>	WDF	95,683	109,346	133,545	109,346	98,383	112,046	44,359	59,091	103,450	-	73,099	73,434	146,533	50,850	53,382	56,964	110,346	1,000
219																				
220	<u>Direct Appropriations - General Fund</u>	GF	21,492	21,492	24,442	21,492	22,776	22,776	67,543	98,240	165,783	(1,200)	6,742	6,742	13,484	(8,008)	7,721	7,721	15,442	(6,050)
221	Rural Career Counseling Coordinators GF	GF	1,000	1,000	1,000	1,000	-	-	500	500	1,000	-	-	-	-	(1,000)	-	-	-	(1,000)
222	Women Non-Traditional Jobs (WESA) Grants	GF	1,500	1,500	1,500	1,500	1,500	1,500	732	750	1,482	-	750	750	1,500	-	750	750	1,500	-
223	Drive for 5 Initiative	GF	-	-	-	-	-	-	8,170	2,800	10,970	(8,200)	-	-	-	-	-	-	-	-
224	Drive for 5 Initiative - Availability Extended to FY27	GF	-	-	-	-	-	-	-	8,200	8,200	8,200	-	-	-	-	-	-	-	-
225	Education and Training	GF	-	-	-	-	-	-	[6,336]	[7,000]	[13,336]	-	-	-	-	-	-	-	-	-
226	Job Placement Svcs	GF	-	-	-	-	-	-	[1,834]	[2,000]	[3,834]	-	-	-	-	-	-	-	-	-
227	Business Services Reps.	GF	-	-	-	-	-	-	-	[2,000]	[2,000]	-	-	-	-	-	-	-	-	-
228	Pathways to Prosperity GF	GF	5,092	5,092	5,092	5,092	7,230	7,230	2,546	2,546	5,092	-	1,117	1,117	2,234	(2,858)	2,546	2,546	5,092	-
229	SE Asian Communities	GF	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
230	Support Svcs/Self-Sufficiency & Job Training Grants	GF	2,000	2,000	2,000	2,000	2,250	2,250	990	1,000	1,990	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
231	Youth-at-Work Competitive Grant Prog GF	GF	1,500	1,500	1,500	1,500	3,000	3,000	742	750	1,492	-	750	750	1,500	-	750	750	1,500	-

Jobs/Workforce and Economic Development		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
SF 1832 Chairs' Agreement - Detail ¹			Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 1832			Chairs - Feb	Chairs' Agreement SF 1832			Chairs - Feb	Chairs' Agreement SF 1832			Chairs - Feb
(all dollars in thousands)																				
		Fund	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
232	Youthbuild	GF	-	-	-	-	-	-	1,079	1,107	2,186	-	-	-	-	-	-	-	-	232
233	MN Youth Program	GF	-	-	-	-	-	-	4,335	4,687	9,022	-	-	-	-	-	-	-	-	233
234	Targeted Population Workforce Program / Transformative Career Pathways	GF	2,550	2,550	2,550	2,550	2,550	2,550	6,007	23,800	29,807	(1,200)	-	-	-	(2,550)	-	-	-	234
238	Online Hospitality Training Program	GF	50	50	50	50	50	50	350	25	375	-	25	25	50	-	25	25	50	238
239	Prevailing Wage Staff	GF	300	300	300	300	300	300	23	277	300	-	150	150	300	-	150	150	300	239
240	Office of New Americans	GF	1,500	1,500	1,500	1,500	1,500	1,500	119	1,381	1,500	-	750	750	1,500	-	750	750	1,500	240
241	23, Ch. 63 - Cannabis Training Grants	GF	4,000	4,000	4,000	4,000	1,000	1,000	-	-	-	(4,000)	250	250	500	(3,500)	750	750	1,500	241
242	23, Ch. 63 - Cannabis Training Grants - Availability Extended to FY27	GF	-	-	-	-	-	-	-	4,000	4,000	4,000	-	-	-	-	-	-	-	242
243	Online Early Childhood Educator Training	GF	-	-	-	-	500	500	-	-	-	-	-	-	-	-	-	-	-	243
244	Minnesota STEM Ecosystem: STEM Learning Projects	GF	-	-	-	-	896	896	-	-	-	-	-	-	-	-	-	-	-	244
245	Teen Teamworks	GF	-	-	-	-	-	-	750	750	1,500	-	-	-	-	-	-	-	-	245
246	Avivo	GF	-	-	-	-	-	-	900	900	1,800	-	-	-	-	-	-	-	-	246
247	[Avivo - Survivor Employment Readiness Pilot Project]	GF	-	-	-	-	-	-	[250]	[250]	[500]	-	-	-	-	-	-	-	-	247
248	Getting to Work	GF	-	-	-	-	-	-	954	1,000	1,954	-	-	-	-	-	-	-	-	248
249	30,000 Feet	GF	-	-	-	-	-	-	400	400	800	-	-	-	-	-	-	-	-	249
250	Boys & Girls Club of Central MN	GF	-	-	-	-	-	-	463	-	463	-	-	-	-	-	-	-	-	250
251	Alliance of Boys and Girls Clubs	GF	-	-	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	251
252	Owatonna Learn to Earn	GF	-	-	-	-	-	-	300	700	1,000	-	-	-	-	-	-	-	-	252
253	MN Family Resiliency	GF	-	-	-	-	-	-	250	250	500	-	-	-	-	-	-	-	-	253
254	East Side Neighborhood	GF	-	-	-	-	-	-	600	600	1,200	-	-	-	-	-	-	-	-	254
255	Senior Community Service	GF	-	-	-	-	-	-	[300]	[300]	[600]	-	-	-	-	-	-	-	-	255
256	Nursing Assistant Plus	GF	-	-	-	-	-	-	[300]	[300]	[600]	-	-	-	-	-	-	-	-	256
257	COPAL	GF	-	-	750	-	-	-	500	500	1,000	-	250	250	500	500	-	-	-	257
258	Propel Nonprofits	GF	-	-	-	-	-	-	1,906	2,000	3,906	-	-	-	-	-	-	-	-	258
259	FATHER Project	GF	-	-	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	259
260	ProStart	GF	-	-	-	-	-	-	250	-	250	-	-	-	-	-	-	-	-	260
261	MN Diversified Ind. (MDI)	GF	-	-	900	-	-	-	450	450	900	-	450	450	900	900	-	-	-	261
262	MN Diversified Ind. (MDI) Career Skills	GF	-	-	-	-	-	-	1,000	-	1,000	-	-	-	-	-	-	-	-	262
263	Summit Academy OIC	GF	-	-	-	-	-	-	1,264	1,264	2,528	-	-	-	-	-	-	-	-	263
264	MICC	GF	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	264
265	Clean Economy Equitable Workforce	GF	-	-	-	-	-	-	904	2,000	2,904	-	-	-	-	-	-	-	-	265
266	Robotics Team and STEM Internships	GF	-	-	-	-	-	-	2,755	245	3,000	-	-	-	-	-	-	-	-	266
268	Sanneh Foundation	GF	-	-	-	-	-	-	750	750	1,500	-	-	-	-	-	-	-	-	268
269	Hmong American Partnership	GF	-	-	-	-	-	-	1,000	(50)	950	(1,050)	-	-	-	-	-	-	-	269
270	Hmong American Partnership - Availability extended to FY29	GF	-	-	-	-	-	-	-	1,050	1,050	1,050	-	-	-	-	-	-	-	270
271	CLUES	GF	-	-	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	271
272	All Square	GF	-	-	300	-	-	-	300	300	600	-	-	-	-	-	-	-	-	272
273	Redemption Project	GF	-	-	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	273
274	Greater Twin Cities United Way	GF	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	274
275	CAP of Hennepin County	GF	-	-	-	-	-	-	3,000	3,000	6,000	-	-	-	-	-	-	-	-	275
276	21 Days of Peace	GF	-	-	-	-	-	-	[1,500]	[1,500]	[3,000]	-	-	-	-	-	-	-	-	276
277	A Mother's Love	GF	-	-	-	-	-	-	[1,500]	[1,500]	[3,000]	-	-	-	-	-	-	-	-	277
278	Mind the G.A.P.P.	GF	-	-	-	-	-	-	750	750	1,500	-	-	-	-	-	-	-	-	278
279	International Institute	GF	-	-	-	-	-	-	550	550	1,100	-	-	-	-	-	-	-	-	279
280	American Indian OIC	GF	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	280
281	Owatonna & Steele Co. Workforce	GF	-	-	-	-	-	-	275	275	550	-	-	-	-	-	-	-	-	281
282	Black Women's Wealth Alliance	GF	-	-	-	-	-	-	589	588	1,177	-	-	-	-	-	-	-	-	282
283	Abijahs on the Backside	GF	-	-	-	-	-	-	250	250	500	-	-	-	-	-	-	-	-	283
284	Ramsey County Milestone Program	GF	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	284
285	Ramsey County Pathway Program	GF	-	-	-	-	-	-	500	(354)	146	(854)	-	-	-	-	-	-	-	285
286	Ramsey County Pathway Program - Availability extended to FY29	GF	-	-	-	-	-	-	-	854	854	854	-	-	-	-	-	-	-	286
287	Social Kitchen	GF	-	-	-	-	-	-	200	200	400	-	-	-	-	-	-	-	-	287
288	MN Grocer's Association Foundation	GF	-	-	-	-	-	-	100	100	200	-	-	-	-	-	-	-	-	288
289	Twin Cities Rlse	GF	-	-	-	-	-	-	1,200	1,200	2,400	-	-	-	-	-	-	-	-	289
290	Twin Cities Rlse Increase Capacity	GF	-	-	-	-	-	-	[500]	[500]	[1,000]	-	-	-	-	-	-	-	-	290
291	Bridges to Healthcare	GF	-	-	-	-	-	-	734	750	1,484	-	-	-	-	-	-	-	-	291

Jobs/Workforce and Economic Development		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
SF 1832 Chairs' Agreement - Detail ¹			Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 1832			Chairs - Feb	Chairs' Agreement SF 1832			Chairs - Feb	Chairs' Agreement SF 1832			Chairs - Feb
(all dollars in thousands)																				
		Fund	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
292	Big Brothers Big Sisters	GF	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-
293	Youthprise	GF	-	-	-	-	-	-	3,000	-	3,000	(3,000)	-	-	-	-	-	-	-	-
294	Youthprise - Ka Joog	GF	-	-	-	-	-	-	[1,500]	-	[1,500]	-	-	-	-	-	-	-	-	-
295	Youthprise - Availability Extended to FY26	GF	-	-	-	-	-	-	-	3,000	3,000	3,000	-	-	-	-	-	-	-	-
296	MN YWCA Minneapolis	GF	-	-	-	-	-	-	350	350	700	-	-	-	-	-	-	-	-	-
297	Emerge	GF	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-
298	Better Futures	GF	-	-	-	-	-	-	425	425	850	-	-	-	-	-	-	-	-	-
299	Pillsbury United Communities	GF	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-
300	Project for Pride in Living	GF	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-
301	YMCA of the North	GF	-	-	-	-	-	-	300	300	600	-	-	-	-	-	-	-	-	-
302	Al Maa'uun (previously North at Work)	GF	-	-	1,000	-	-	-	500	500	1,000	-	250	250	500	500	-	-	-	-
303	CAIRO	GF	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-
304	Central MN Comm. Empowerment Org. (CMCEO)	GF	-	-	-	-	-	-	475	500	975	-	-	-	-	-	-	-	-	-
305	Stairstep Foundation	GF	-	-	-	-	-	-	270	270	540	-	-	-	-	-	-	-	-	-
306	Building Strong Communities	GF	-	-	-	-	-	-	400	400	800	-	-	-	-	-	-	-	-	-
307	MNCPAD, Roots Connect, FRAYEO	GF	-	-	-	-	-	-	250	250	500	-	-	-	-	-	-	-	-	-
308	Southeast Simulation Center (GRAUC)	GF	-	-	-	-	-	-	250	250	500	-	-	-	-	-	-	-	-	-
309	Minnesota Association of Black Lawyers	GF	-	-	-	-	-	-	350	350	700	-	-	-	-	-	-	-	-	-
310	Power of People Leadership Inst. (POPLI)	GF	-	-	-	-	-	-	2,000	(1,297)	703	(1,297)	-	-	-	-	-	-	-	-
311	Power of People Leadership Inst. (POPLI) - Availability extended to FY29	GF	-	-	-	-	-	-	-	1,297	1,297	1,297	-	-	-	-	-	-	-	-
312	Task Force on Youth Interventions	GF	-	-	-	-	-	-	36	-	36	-	-	-	-	-	-	-	-	-
313	Block Builders Foundation	GF	-	-	-	-	-	-	-	50	50	-	-	-	-	-	-	-	-	-
314	24, Ch. 127 - Tending the Soil, Rise Up Center	GF	-	-	-	-	-	-	-	9,000	9,000	-	-	-	-	-	-	-	-	-
315	Service to Success - Office of Public Service	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
316	Transfer to Dept of Ed for Career Pathway Services	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
317	Service to Success - Opportunity Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
318	Service to Success - Interagency Workforce Coordination	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
319																				
320	Direct Appropriations - Workforce Development Fund	WDF	28,004	28,004	65,866	28,004	30,704	30,704	20,800	32,171	52,971	-	40,973	37,881	66,554	38,550	14,502	14,502	29,004	1,000
321	Rural Career Counseling WDF	WDF	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
322	Pathways to Prosperity WDF	WDF	9,208	9,208	9,208	9,208	11,908	11,908	4,604	4,604	9,208	-	8,033	8,033	16,066	6,858	4,604	4,604	9,208	-
323	Opportunities Industrialization Centers	WDF	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
324	Support Svcs/Self-Sufficiency & Job Training Grants	WDF	-	-	-	-	-	-	-	-	-	-	750	750	1,500	1,500	-	-	-	-
325	Youth-at-Work Competitive Grant Prog WDF	WDF	6,696	6,696	6,696	6,696	6,696	6,696	6,528	6,698	13,226	-	4,348	4,348	8,696	2,000	3,348	3,348	6,696	-
326	Youthbuild	WDF	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
327	MN Youth Program	WDF	8,100	8,100	8,100	8,100	8,100	8,100	4,038	4,062	8,100	-	4,050	4,050	8,100	-	4,050	4,050	8,100	-
329	MN Technology Association SciTech	WDF	-	-	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-
330	MN Diversified Ind. (MDI) Career Skills	WDF	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
331	All Square	WDF	-	-	-	-	-	-	-	-	-	-	150	150	300	300	-	-	-	-
332	Ujamaa Place	WDF	-	-	800	-	-	-	1,500	1,500	3,000	-	400	400	800	800	-	-	-	-
333	Hired	WDF	-	-	800	-	-	-	400	400	800	-	400	400	800	800	-	-	-	-
334	White Bear Center for the Arts	WDF	-	-	-	-	-	-	250	250	500	-	-	-	-	-	-	-	-	-
335	American Indian Communities - OIC	WDF	-	-	1,000	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
336	FATHER Project - Goodwill Easter Seals	WDF	-	-	2,000	-	-	-	-	-	-	-	750	750	1,500	1,500	-	-	-	-
338	Big Brothers Big Sisters	WDF	-	-	500	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
339	MN Grocers Association - Carts to Careers	WDF	-	-	500	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
340	Hospitality MN - ProStart	WDF	-	-	500	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
342	CLUES	WDF	-	-	1,400	-	-	-	-	-	-	-	875	875	1,750	1,750	-	-	-	-
343	Twin Cities RISE	WDF	-	-	1,400	-	-	-	-	-	-	-	700	700	1,400	1,400	-	-	-	-
344	Workforce Development, Inc.	WDF	-	-	550	-	-	-	-	-	-	-	275	275	550	550	-	-	-	-
347	Project for Pride in Living	WDF	-	-	1,000	-	-	-	-	-	-	-	375	375	750	750	-	-	-	-
348	Pillsbury United Communities	WDF	-	-	250	-	-	-	-	-	-	-	125	125	250	250	-	-	-	-
349	International Institute	WDF	-	-	1,100	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
350	MN Resiliency Partnership (formerly Displaced Homemaker Program)	WDF	-	-	400	-	-	-	-	-	-	-	175	175	350	350	-	-	-	-
351	Emerge Community Development	WDF	-	-	500	-	-	-	-	-	-	-	225	225	450	450	-	-	-	-
352	Workforce Development, Inc. - Bridges to Healthcare	WDF	-	-	1,000	-	-	-	-	-	-	-	375	375	750	750	-	-	-	-

Jobs/Workforce and Economic Development		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
SF 1832 Chairs' Agreement - Detail ¹			Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 1832			Chairs - Feb	Chairs' Agreement SF 1832			Chairs - Feb	Chairs' Agreement SF 1832			Chairs - Feb
(all dollars in thousands)																				
		Fund	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
353	Propel Nonprofits	WDF	-	-	2,000	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
354	Summit Academy OIC	WDF	-	-	1,500	-	-	-	-	-	-	-	750	750	1,500	1,500	-	-	-	-
355	Better Futures	WDF	-	-	600	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
357	30,000 Feet	WDF	-	-	250	-	-	-	-	-	-	-	125	125	250	250	-	-	-	-
359	Hmong American Partnership	WDF	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
360	Hmong Chamber of Commerce	WDF	-	-	-	-	-	-	480	500	980	-	-	-	-	-	-	-	-	-
361	Sabathani Community Center	WDF	-	-	-	-	-	-	-	400	400	-	-	-	-	-	-	-	-	-
362	Shakopee Area Workforce Development Scholarships	WDF	-	-	-	-	-	-	-	700	700	-	-	-	-	-	-	-	-	-
363	Inspire Change Clinic	WDF	-	-	100	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-
364	Bolder Options Youth Mentoring Program	WDF	-	-	1,000	-	-	-	-	250	250	-	250	250	500	500	-	-	-	-
365	North Minneapolis Change Starts with Community	WDF	-	-	1,000	-	-	-	-	1,000	1,000	-	1,000	-	1,000	1,000	-	-	-	-
366	InspireMSP	WDF	-	-	200	-	-	-	-	100	100	-	75	75	150	150	-	-	-	-
367	Lake County Ambulance Service Training Program	WDF	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-
368	City of Austin - Training for Water Operators and Wastewater Operators	WDF	-	-	-	-	-	-	-	350	350	-	-	-	-	-	-	-	-	-
369	Greater Minneapolis Council of Churches - STEM Training	WDF	-	-	-	-	-	-	-	250	250	-	-	-	-	-	-	-	-	-
370	Jobs Foundation	WDF	-	-	250	-	-	-	-	200	200	-	-	-	-	-	-	-	-	-
371	AVIVO	WDF	-	-	-	-	-	-	-	-	-	-	250	-	250	250	-	-	-	-
372	North Minneapolis Pet Resource Center	WDF	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-
373	African Immigrants Community Services	WDF	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-
374	MN Black Chamber of Commerce	WDF	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-
375	Karen Organization of MN	WDF	-	-	-	-	-	-	-	250	250	-	-	-	-	-	-	-	-	-
376	Indigenous Roots	WDF	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-
377	Ramsey County/People in Action	WDF	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-
378	Metro Youth Diversion Center	WDF	-	-	-	-	-	-	-	500	500	-	-	-	-	-	-	-	-	-
379	Duluth Middle School Computer Program	WDF	-	-	-	-	-	-	-	174	174	-	-	-	-	-	-	-	-	-
380	Proctor Public Schools Program	WDF	-	-	-	-	-	-	-	171	171	-	-	-	-	-	-	-	-	-
381	City of Brooklyn Park - Workforce Dev. Programming	WDF	-	-	1,000	-	-	-	-	1,000	1,000	-	250	250	500	500	-	-	-	-
382	Riverside Plaza Tenant Association	WDF	-	-	-	-	-	-	-	500	500	-	-	-	-	-	-	-	-	-
383	African Career, Education, and Resources Inc.	WDF	-	-	-	-	-	-	-	300	300	-	-	-	-	-	-	-	-	-
384	Equitable Development Action	WDF	-	-	170	-	-	-	-	75	75	-	-	-	-	-	-	-	-	-
385	HIRPHA International	WDF	-	-	-	-	-	-	-	50	50	-	-	-	-	-	-	-	-	-
387	YWCA St. Paul	WDF	-	-	-	-	-	-	-	200	200	-	-	-	-	-	-	-	-	-
388	YMCA of the North	WDF	-	-	400	-	-	-	-	-	-	-	200	200	400	400	-	-	-	-
389	United Senior Lao-American	WDF	-	-	-	-	-	-	-	50	50	-	-	-	-	-	-	-	-	-
390	Hmong American Farmers Association	WDF	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-
391	MN Zej Zog	WDF	-	-	-	-	-	-	-	240	240	-	-	-	-	-	-	-	-	-
392	Ramsey County - Justice Impact Navigator	WDF	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-
393	Ramsey County - Digital Equity Specialist	WDF	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-
394	FilmNorth (Transfer out)	WDF	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-
395	Twin Cities Urban League	WDF	-	-	400	-	-	-	-	400	400	-	200	200	400	400	-	-	-	-
396	Arrowhead Economic Opportunity Agency	WDF	-	-	-	-	-	-	-	-	-	(500)	-	-	-	-	-	-	-	-
397	Arrowhead Economic Opportunity Agency - Availability Extended to FY26	WDF	-	-	-	-	-	-	-	500	500	500	-	-	-	-	-	-	-	-
398	Taste of Minnesota (Transfer out)	WDF	-	-	-	-	-	-	-	597	597	-	-	-	-	-	-	-	-	-
399	Abijah's on the Backside	WDF	-	-	500	-	-	-	-	-	-	-	200	200	400	400	-	-	-	-
400	Latino Economic Development Center	WDF	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
401	Northside Boxing Club	WDF	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
402	Black Women's Wealth Alliance	WDF	-	-	1,000	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
403	Aspirus Lake View Hospital	WDF	-	-	42	-	-	-	-	-	-	-	42	-	42	42	-	-	-	-
404	West Broadway Business and Area Coalition	WDF	-	-	250	-	-	-	-	-	-	-	125	125	250	250	-	-	-	-
405	Sanneh Foundation	WDF	-	-	1,500	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
406	Alliance of Boys and Girls Clubs	WDF	-	-	1,500	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
407	Mind the G.A.P.P.	WDF	-	-	1,500	-	-	-	-	-	-	-	375	375	750	750	-	-	-	-
408	MICC	WDF	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
409	City of St. Paul - Right Track Youth Internship Program	WDF	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
410	Minnesota STEM Ecosystem	WDF	-	-	2,300	-	-	-	-	-	-	-	1,500	-	1,500	1,500	-	-	-	-

Jobs/Workforce and Economic Development		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
SF 1832 Chairs' Agreement - Detail ¹			Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 1832			Chairs - Feb	Chairs' Agreement SF 1832			Chairs - Feb	Chairs' Agreement SF 1832			Chairs - Feb
(all dollars in thousands)																				
		Fund	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
411	Minnesota Association of Black Lawyers	WDF	-	-	700	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
412	OneCommunity Alliance	WDF	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
413	Ambassadors of Culture, Hooyo Hour, United Way of Central MN	WDF	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
414	Rural Cancer Institute	WDF	-	-	600	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
415	Somali American Youth Enrichment Club (SAYEC)	WDF	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
416	MAD DADS of Minneapolis	WDF	-	-	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
417	Test Preperation Pilot Program	WDF	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
418	CAIRO	WDF	-	-	600	-	-	-	-	-	-	-	50	50	100	100	-	-	-	-
419	Duluth Promise	WDF	-	-	-	-	-	-	-	-	-	-	25	25	50	50	-	-	-	-
420	Service to Success	WDF	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	500	500	1,000	1,000
421	Office of Public Service	WDF											[200]	[200]	[400]					
422	Transfer to Dept of Ed for Career Pathway Services	WDF	-	-	-	-	-	-	-	-	-	-	[50]	[50]	[100]		[150]	[150]	[300]	
423	Opportunity Grants	WDF	-	-	-	-	-	-	-	-	-	-	[750]	[750]	[1,500]		-	-	-	-
424	Drive for Five Workforce Fund	WDF	-	-	-	-	-	-	-	-	-	-	6,000	6,000	12,000	12,000	-	-	-	-
425	Education & Training Grants	WDF											[3,375]	[3,375]	[6,750]					
426	Job Placement Services Grants	WDF											[1,500]	[1,500]	[3,000]					
427	Local Workforce Dev. Areas - Bus. Services Reps	WDF											[1,125]	[1,125]	[2,250]					
428	Comprehensive Review of Department Grant Processes	WDF	-	-	-	-	-	-	-	-	-	-	150	-	150	150	-	-	-	-
429	Task Force on Workforce Development System Reform	WDF	-	-	-	-	-	-	-	-	-	-	150	-	150	150	-	-	-	-
430																				
431	<u>Open Appropriations - Workforce Development Fund</u>	WDF	67,679	81,342	67,679	81,342	67,679	81,342	23,559	26,920	50,479	-	32,126	35,553	67,679	-	38,880	42,462	81,342	-
432	Dislocated Worker Program	WDF	67,679	81,342	67,679	81,342	67,679	81,342	23,559	26,920	50,479	-	32,126	35,553	67,679	-	38,880	42,462	81,342	-
433													-			-				-
434	General Support Services	ALL	11,706	11,706	13,980	14,750	10,056	10,056	3,897	18,436	22,333	-	6,605	7,375	13,980	2,274	7,375	7,375	14,750	3,044
438													-			-				-
439	<u>Direct Appropriations - General Fund</u>	GF	11,516	11,516	13,790	14,560	9,866	9,866	3,858	18,285	22,143	-	6,510	7,280	13,790	2,274	7,280	7,280	14,560	3,044
440	General Support Services Operating	GF	8,978	8,978	11,252	12,022	7,328	7,328	1,163	8,442	9,605	-	5,241	6,011	11,252	2,274	6,011	6,011	12,022	3,044
441	[Transf. to MN Housing for Olmstead Compliance]	GF	2,538	2,538	2,538	2,538	2,538	2,538	1,269	1,269	2,538	-	1,269	1,269	2,538	-	1,269	1,269	2,538	-
442	Workforce Digital Transformation	GF	-	-	-	-	-	-	1,426	8,574	10,000	-	-	-	-	-	-	-	-	-
443													-			-				-
444	<u>Direct Appropriations - Workforce Development Fund</u>	WDF	190	190	190	190	190	190	39	151	190	-	95	95	190	-	95	95	190	-
445	Operating	WDF	190	190	190	190	190	190	39	151	190	-	95	95	190	-	95	95	190	-
446													-			-				-
447	Minnesota Trade Office	GF	4,484	4,484	4,484	4,484	4,484	4,484	2,373	2,508	4,881	-	2,242	2,242	4,484	-	2,242	2,242	4,484	-
448													-			-				-
449	<u>Direct Appropriations - General Fund</u>												-			-				-
450	Operating	GF	2,984	2,984	2,984	2,984	2,984	2,984	1,686	1,758	3,444	-	1,492	1,492	2,984	-	1,492	1,492	2,984	-
451	State Trade & Export Promotion (STEP) Grants	GF	600	600	600	600	600	600	237	300	537	-	300	300	600	-	300	300	600	-
452	Invest Minnesota Marketing Initiative	GF	360	360	360	360	360	360	180	180	360	-	180	180	360	-	180	180	360	-
453	Trade Offices Expansion - Foreign Markets	GF	540	540	540	540	540	540	270	270	540	-	270	270	540	-	270	270	540	-
454													-			-				-
455	Vocational Rehabilitation Services	ALL	78,382	78,382	80,382	80,382	83,382	83,382	48,621	48,359	96,980	-	44,191	44,191	88,382	10,000	44,191	44,191	88,382	10,000
459													-			-				-
460	<u>Direct Appropriations - General Fund</u>	GF	62,722	62,722	64,722	64,722	67,722	67,722	38,552	40,529	79,081	-	20,290	20,290	40,580	(22,142)	18,861	18,861	37,722	(25,000)
461	Vocational Rehabilitation Program GF	GF	28,600	28,600	30,600	30,600	33,600	33,600	14,300	14,300	28,600	-	3,229	3,229	6,458	(22,142)	1,800	1,800	3,600	(25,000)
462	Extended Employment Services GF	GF	22,990	22,990	22,990	22,990	20,990	20,990	14,342	11,561	25,903	-	10,495	10,495	20,990	(2,000)	10,495	10,495	20,990	(2,000)
463	Emp Support for Persons w/ Mental Illness GF	GF	5,110	5,110	5,110	5,110	7,110	7,110	4,020	6,601	10,621	-	3,555	3,555	7,110	2,000	3,555	3,555	7,110	2,000
464	Emp Support for Persons w/ Mental Illness GF (IPS) - Unexpended FY25 spent equally FY26-27	GF	-	-	-	-	-	-	-	[1,200]	[1,200]	-	[600]	[600]	[1,200]	-	-	-	-	-
465	Centers for Independent Living	GF	6,022	6,022	6,022	6,022	6,022	6,022	5,890	8,067	13,957	-	3,011	3,011	6,022	-	3,011	3,011	6,022	-
466													-			-				-
467	<u>Direct Appropriations - Workforce Development Fund</u>	WDF	15,660	15,660	15,660	15,660	15,660	15,660	10,069	7,830	17,899	-	23,901	23,901	47,802	32,142	25,330	25,330	50,660	35,000
468	Vocational Rehabilitation Program WDF	WDF	-	-	-	-	-	-				-	16,071	16,071	32,142	32,142	17,500	17,500	35,000	35,000
469	Extended Employment Services WDF	WDF	13,660	13,660	13,660	13,660	13,660	13,660	9,562	6,830	16,392	-	6,830	6,830	13,660	-	6,830	6,830	13,660	-
470	Emp Services for Deaf, Deafblind, Hard of Hearing	WDF	2,000	2,000	2,000	2,000	2,000	2,000	507	1,000	1,507	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
472													-			-				-

Jobs/Workforce and Economic Development		A	B	C	D	E	F	G	H I J			K	L M N			O	P Q R			S
SF 1832 Chairs' Agreement - Detail ¹			Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 1832			Chairs - Feb	Chairs' Agreement SF 1832			Chairs - Feb	Chairs' Agreement SF 1832			Chairs - Feb
(all dollars in thousands)																				
		Fund	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
473	State Services for the Blind	GF	16,850	16,850	16,850	16,850	16,850	16,850	10,319	10,531	20,850	-	8,425	8,425	16,850	-	8,425	8,425	16,850	-
474												-				-				-
475	Direct Appropriations - General Fund											-				-				-
476	Operating	GF	15,850	15,850	15,850	15,850	15,850	15,850	7,821	8,029	15,850	-	7,925	7,925	15,850	-	7,925	7,925	15,850	-
477	Senior Citizens Independent Living Skills	GF	1,000	1,000	1,000	1,000	1,000	1,000	498	502	1,000	-	500	500	1,000	-	500	500	1,000	-
478	Employer Reasonable Accomodation Program	GF	-	-	-	-	-	-	2,000	2,000	4,000	-	-	-	-	-	-	-	-	-
479												-				-				-
480	Other	ALL	3,244,402	4,278,299	3,234,402	4,268,299	3,244,402	4,278,299	519,314	764,839	1,284,153	-	1,232,504	2,011,898	3,244,402	-	2,083,410	2,194,889	4,278,299	-
486												-				-				-
487	Direct Appropriations - FMBI	FMBI	45,544	10,000	-	-	45,544	10,000	1,033	121,262	122,295	-	40,544	5,000	45,544	-	5,000	5,000	10,000	-
488	Paid Family and Medical Leave	FMBI	45,544	10,000	-	-	45,544	10,000	1,033	121,262	122,295	-	40,544	5,000	45,544	-	5,000	5,000	10,000	-
489												-				-				-
490	Open Appropriations - FMBI	FMBI	2,375,350	3,479,150	2,375,350	3,479,150	2,375,350	3,479,150	-	-	-	-	782,650	1,592,700	2,375,350	-	1,683,400	1,795,750	3,479,150	-
491	Paid Family and Medical Leave - Admin	FMBI	159,750	233,600	159,750	233,600	159,750	233,600	-	-	-	-	52,650	107,100	159,750	-	113,100	120,500	233,600	-
492	Paid Family and Medical Leave - Benefits	FMBI	2,215,600	3,245,550	2,215,600	3,245,550	2,215,600	3,245,550	-	-	-	-	730,000	1,485,600	2,215,600	-	1,570,300	1,675,250	3,245,550	-
493												-				-				-
494	Statutory Appropriations - FMBI	FMBI	-	-	35,544	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
495	Paid Family and Medical Leave Administration - M.S. 268B.02	FMBI	-	-	35,544	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
496												-				-				-
497	Statutory Appropriations - All Other Funds	ALL	823,508	789,149	823,508	789,149	823,508	789,149	518,281	643,577	1,161,858	-	409,310	414,198	823,508	-	395,010	394,139	789,149	-
498	Special Revenue Fund	SR	137,573	132,742	137,573	132,742	137,573	132,742	162,590	248,607	411,197	-	69,107	68,466	137,573	-	66,508	66,234	132,742	-
499	Federal Funds	FF	675,778	645,563	675,778	645,563	675,778	645,563	348,955	387,714	736,669	-	335,468	340,310	675,778	-	323,080	322,483	645,563	-
500	All Other Funds (Petroleum Cleanup, Gift, ARP)	Other	10,157	10,844	10,157	10,844	10,157	10,844	6,736	7,256	13,992	-	4,735	5,422	10,157	-	5,422	5,422	10,844	-
501												-				-				-
502	Explore Minnesota Tourism	ALL	36,568	36,368	43,443	36,870	34,918	34,718	34,780	33,429	68,209	-	24,179	18,435	42,614	6,046	18,435	18,435	36,870	502
503	Appropriations by Fund											-				-				-
504	General Fund	GF	35,714	35,714	42,589	36,216	34,064	34,064	34,448	32,527	66,975	-	23,652	18,108	41,760	6,046	18,108	18,108	36,216	502
505	Federal Funds (Statutory)	FF	-	-	-	-	-	-	20	312	332	-	-	-	-	-	-	-	-	-
506	Special Revenue Fund (Open)	SR	854	654	854	654	854	654	312	590	902	-	527	327	854	-	327	327	654	-
507												-				-				-
508	Direct Appropriations - General Fund	GF	35,714	35,714	42,589	36,216	34,064	34,064	34,448	32,527	66,975	-	23,652	18,108	41,760	6,046	18,108	18,108	36,216	502
509	Operating	GF	33,064	33,064	33,439	33,566	32,064	32,064	14,613	18,063	32,676	-	16,656	16,783	33,439	375	16,783	16,783	33,566	502
510	Marketing Incentive	GF	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
511	Explore Minnesota Film	GF	1,650	1,650	1,650	1,650	1,000	1,000	-	825	825	-	825	825	1,650	-	825	825	1,650	-
512	Development of Office of Economic Promotion	GF	-	-	-	-	-	-	5,201	5,799	11,000	-	-	-	-	-	-	-	-	-
513	Making Minnesota a Top-10 Destination	GF	-	-	-	-	-	-	8,607	2,393	11,000	-	-	-	-	-	-	-	-	-
514	Taste of Minnesota	GF	-	-	-	-	-	-	1,827	-	1,827	-	-	-	-	-	-	-	-	-
515	Stairstep Foundation - Cultural Festivals	GF	-	-	-	-	-	-	1,180	-	1,180	-	-	-	-	-	-	-	-	-
516	Ka Joog - Cultural Festivals	GF	-	-	-	-	-	-	380	-	380	(400)	-	-	-	-	-	-	-	-
517	Minnesota Humanities Center - Availability Extended to FY26	GF	-	-	-	-	-	-	-	400	400	400	-	-	-	-	-	-	-	-
518	Somali Museum - Cultural Festivals	GF	-	-	-	-	-	-	380	-	380	-	-	-	-	-	-	-	-	-
520	Westside Booster - Cultural Festivals	GF	-	-	-	-	-	-	1,180	-	1,180	-	-	-	-	-	-	-	-	-
521	Hmong Freedom Festival	GF	-	-	-	-	-	-	580	600	1,180	-	-	-	-	-	-	-	-	-
522	2026 Special Olympics USA Games	GF	-	-	1,500	-	-	-	-	2,000	2,000	-	671	-	671	671	-	-	-	-
523	Taste of Minnesota	GF	-	-	-	-	-	-	-	1,250	1,250	-	-	-	-	-	-	-	-	-
524	Taste of Minnesota (Transfer In from WDF)	GF	-	-	-	-	-	-	-	597	597	-	-	-	-	-	-	-	-	-
525	Film North (Transfer In from WDF)	GF	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-
526	World Junior Hockey Championships	GF	-	-	5,000	-	-	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-
527																				
528	Destination Medical Center	GF	54,965	40,057	54,965	40,057	54,965	40,057	37,500	37,500	75,000	-	33,070	21,895	54,965	-	19,888	20,169	40,057	-
529	Open Appropriation: General Fund	GF	54,965	40,057	54,965	40,057	54,965	40,057	37,500	37,500	75,000	-	33,070	21,895	54,965	-	19,888	20,169	40,057	-
530																				

Jobs/Workforce and Economic Development		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
SF 1832 Chairs' Agreement - Detail ¹			Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 1832			Chairs - Feb	Chairs' Agreement SF 1832			Chairs - Feb	Chairs' Agreement SF 1832			Chairs - Feb
(all dollars in thousands)																				
		Fund	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
531	IRRR	ALL	172,438	142,294	172,438	142,294	172,438	142,294	94,772	144,809	239,581	-	100,793	71,645	172,438	-	70,389	71,905	142,294	-
532	Open Appropriation: General Fund	GF	5,178	5,130	5,178	5,130	5,178	5,130	2,644	2,544	5,188	-	2,601	2,577	5,178	-	2,565	2,565	5,130	-
533	Iron Range Resource Fund: Statutory	IRRR	143,523	117,892	143,523	117,892	143,523	117,892	68,247	131,089	199,336	-	86,322	57,201	143,523	-	57,528	60,364	117,892	-
534	Douglas J Johnson Economic Protection Trust Fund	DJJ	17,952	17,952	17,952	17,952	17,952	17,952	23,881	8,976	32,857	-	8,976	8,976	17,952	-	8,976	8,976	17,952	-
535	Federal Funds	FF	5,785	1,320	5,785	1,320	5,785	1,320	-	2,200	2,200	-	2,894	2,891	5,785	-	1,320	-	1,320	-
536																				
537	DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES	GF	-	-	-	-	500	500	-	-	-	-	500	500	1,000	1,000	-	-	-	-
538	Appropriations by Fund:																			
539	General - Appropriations	GF	-	-	-	-	500	500	-	-	-	-	500	500	1,000	1,000	-	-	-	-
540																				
541	Childcare Improvement Grants (DCYF)	GF	-	-	-	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-
542	Childcare Worker Support	GF	-	-	-	-	-	-	-	-	-	-	516	516	1,032	1,032	-	-	-	-
543	Childcare Worker Support - FFP for Administration (32%)	GF											(16)	(16)	(32)	(32)				
544																				
545	Public Facilities Authority	ALL	1,231	4,088	1,231	4,088	1,231	4,088	1,249	218,751	220,000	-	3,559	672	4,231	3,000	660	3,428	4,088	-
546																				
547	Direct Appropriations - General Fund	GF	-	-	-	-	-	-	1,203	216,000	217,203	-	3,000	-	3,000	3,000	-	-	-	-
548	Lead Service Line Replacement Grant	GF	-	-	-	-	-	-	-	-	-	-	3,000	-	3,000	3,000	-	-	-	-
549	23, Ch. 39 - Lead Water Line Replacement	GF	-	-	-	-	-	-	-	216,000	216,000	-	-	-	-	-	-	-	-	-
550	23, Ch. 64 - Crane Lake Water and Sanitary District Service Relief	GF	-	-	-	-	-	-	1,203	-	1,203	-	-	-	-	-	-	-	-	-
551																				
552	Statutory Appropriation: Special Revenue Fund	SR	1,231	4,088	1,231	4,088	1,231	4,088	46	2,751	2,797	-	559	672	1,231	-	660	3,428	4,088	-
553																				
554	Paid Leave Program Transfer	GF	-	-	-	-	-	-	668,321	-	668,321	-	-	-	-	-	-	-	-	-
555	23, Ch. 59 - Family and Medical Benefit Insurance Fund (TR out)	GF	-	-	-	-	-	-	668,321	-	668,321	-	-	-	-	-	-	-	-	-
556																				
557	Climate and Economic Development Fund Transfers	GF	-	-	-	-	-	-	490,000	-	490,000	-	-	-	-	-	-	-	-	-
558	23, Ch. 53 - Transfer to MN Forward Fund	GF	-	-	-	-	-	-	390,000	(130,000)	260,000	(130,000)	-	-	-	-	-	-	-	-
559	23, Ch. 53 - Transfer to MN Forward Fund - Availability Extended to FY30	GF							-	130,000	130,000	130,000								
560	24, Ch. 127; 23, Ch 53 - Transfer to MN Climate Innovation Authority Account	GF	-	-	-	-	-	-	25,000	-	25,000	-	-	-	-	-	-	-	-	-
561	24, Ch. 127; 23, Ch 53 - Transfer to State Competitiveness Fund Account	GF	-	-	-	-	-	-	75,000	-	75,000	-	-	-	-	-	-	-	-	-
562																				
563	REVENUE	ALL	-	-	14,000	-	-	-	-	-	-	-	5,900	-	5,900	5,900	-	-	-	-
564	General Fund	GF	-	-	14,000	-	-	-	-	-	-	-	5,900	-	5,900	5,900	-	-	-	-
565																				
566	DEED - MN Forward Fund Account (TR in to GF)	GF			14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
567	DEED - FY2025 Cancellations Carryforward	GF	-	-	-	-	-	-	-	-	-	-	5,900	-	5,900	5,900	-	-	-	-
568																				

¹ Increases Unemployment Insurance (UI) Benefit costs paid out of the UI Trust Fund by \$14.97M in FY2026. DEED assumes (as stated in the HF3023-1E fiscal note dated 4/22/2025) that "additional payments made as a result of this legislation

would be recovered from employers through UI assessments, resulting in this legislation being cost neutral."