

Environment & Natural Resources Budget			Status	FY 2025	FY 2026	Agreement FY 2027	FY 26-27	Agreement - 5.21	FY 2028	Agreement FY 2029	FY 28-29	Agreement - 5.21
3 Pollution Control Agency												
4	GENERAL FUND BASE	GEN			8,729	8,729	17,458	-	8,729	8,729	17,458	-
5 GENERAL FUND CHANGE ITEMS												
6	Operating Adjustment (Senate/Gov)	GEN	agreed		215	231	346	-	231	231	462	-
7	Operating Adjustment; EQB (Senate/Gov)	GEN	agreed		433	67	100	-	67	67	134	-
8	Permitting Efficiency (Senate/Gov)	GEN	agreed		-	-	-	-	-	-	-	-
9	County Feedlot Grant Program (Senate/Gov)	GEN	agreed		(1,000)	(1,000)	(2,000)	-	(1,000)	(1,000)	(2,000)	-
10	PFAS in Firefighter Gear transfer to Health (Senate/Gov)	GEN	agreed	(175)	-	-	-	-	-	-	-	-
11	Municipal Liaison and Economic Analysis (Senate)	GEN	agreed		(348)	(348)	(696)	-	(348)	(348)	(696)	-
12	Water Program Operations (Senate)	GEN	agreed		(140)	(140)	(280)	-	(140)	(140)	(280)	-
13	Fish Kills Reporting (Senate)	GEN	agreed		(7)	(7)	(14)	-	(7)	(7)	(14)	-
14	Recycling Composting Grants (Senate)	GEN	agreed		(300)	(300)	(600)	-	(146)	(146)	(292)	308
15	Outreach Activities (Senate)	GEN	agreed		200	-	200	-	-	-	-	-
	Waste Reduction Grants											
16	Resilient Communities Grants (FY25 Reduction)(House)		21-May	(3,000)	-	-	-	-	-	-	-	-
17	ADJUSTED GENERAL FUND PCA			(3,175)	7,282	7,232	14,514	-	7,386	7,386	14,772	308
18												
19 OTHER FUNDS CHANGE ITEMS												
20	Operating Adjustment (Senate/Gov)	ENV	agreed		3,741	4,952	8,693	-	4,952	4,952	9,904	-
21	Operating Adjustment; EQB (Senate/Gov)	ENV	agreed		10	13	23	-	13	13	26	-
22	Permitting Efficiency (Senate/Gov)	ENV	agreed		700	700	1,400	-	700	700	1,400	-
23	Air Appropriation Increase (Senate/Gov/House)	ENV	agreed		649	1,298	1,947	-	1,298	1,298	2,596	-
24	Mercury Skin Lightening Cream Awareness & Prevention (Senate)	ENV	agreed		405	355	760	-	355	355	710	-
25	E-Waste & Battery Product Stewardship (Senate/Gov)	ENV	agreed		-	-	-	-	-	-	-	-
26	Municipal Liaison and Economic Analysis (Senate)	ENV	agreed		348	348	696	-	348	348	696	-
27	Water Program Operations (Senate)	ENV	agreed		140	140	280	-	140	140	280	-
28	Recycling Composting Grants (Senate)	ENV	agreed		300	300	600	-	146	146	292	(308)
29	Operating Adjustment (Senate/Gov)	REM	agreed		1,365	1,632	2,997	-	1,632	1,632	3,264	-
30	Site Assessment Backlog (Senate/Gov)	REM	agreed		350	350	700	-	350	350	700	-
31	Continued CLIF Appropriation (House) (stat)	CLIF	agreed		6,500	6,500	13,000	-	6,500	6,500	13,000	-
32	Continued CLIF Appropriation (Senate) (dir)	CLIF			-	-	-	-	-	-	-	-
33	Total Other Fund Changes			-	14,508	16,588	31,096	-	16,434	16,434	32,868	(308)
34												
35 PCA REVENUE/FEE CHANGES/OTHER												
36	Air Appropriation Increase (Senate/Gov/House)	ENV	agreed		649	1,298	1,947	-	1,298	1,298	2,596	-
37												
38 Department of Natural Resources												
39	GENERAL FUND BASE	GEN			173,813	175,213	349,026	-	176,623	178,023	354,646	-
41 GENERAL FUND CHANGE ITEMS												
42	Operating Adjustment	GEN	agreed		4,527	4,178	8,705	-	4,178	4,178	8,356	-
43	Operating Adjustment; Forest Resource Council	GEN	agreed		14	21	35	-	21	21	42	-
44	Hydrogen and Helium Permitting	GEN			-	-	-	-	-	-	-	-
45	Managing Groundwater - Gen Fund Reduction	GEN	agreed		(1,680)	(1,680)	(3,360)	-	(1,680)	(1,680)	(3,360)	-

Kathrine Kessler
(Pending final language review)

Jade Jaschke
Pending final language review

Sarah Stoeck
pending final language review

Environment & Natural Resources Budget			Status	FY 2025	Agreement			Agreement -	Agreement			Agreement -
					FY 2026	FY 2027	FY 26-27	5.21	FY 2028	FY 2029	FY 28-29	5.21
46	Complete Land Transfer Mille Lacs County	GEN	agreed		160	-	160	-	-	-	-	-
47	Aquatic Invasive Species Program	GEN	agreed		(1,200)	(1,200)	(2,400)	-	(1,200)	(1,200)	(2,400)	-
48	Sustainable Foraging Task Force Support	GEN	agreed		129	-	129	-	-	-	-	-
49	Private Landowner Technical Assistance	GEN			-	-	-	-	-	-	-	-
50	Local Trail Connections Grants	GEN			-	-	-	-	-	-	-	-
51	Silver Bay Trail Head	GEN			-	-	-	-	-	-	-	-
52	Redhead Mtn Bike Park	GEN			-	-	-	-	-	-	-	-
53	White-Tailed Deer Farm Oversight	GEN	agreed, out		-	-	-	388	-	-	-	388
54	Outdoor Schools for All	GEN	agreed		848	-	848	-	-	-	-	(696)
55	Outreach Activities	GEN	agreed		225	-	225	-	-	-	-	-
56	Community Tree Grants	GEN			900	-	900	650	-	-	-	-
57	Groundwater Mangement	GEN			-	-	-	-	-	-	-	-
58	Dakota County Boat Launch Extension to 2026	GEN	agreed	(1,200)	-	-	-	-	-	-	-	-
59	Dakota County Boat Launch Extension to 2026	GEN	agreed	1,200	-	-	-	-	-	-	-	-
60	Drought Relief Tree Seedlings Cancellation	GEN	agreed	(2,605)	-	-	-	-	-	-	-	-
61	Enhancing Grasslands and Wetlands FY25 Reduction	GEN	agreed	(5,500)	-	-	-	-	-	-	-	-
62	Extend FY25 Tyler Appropriation and expand for legal	GEN		-	-	-	-	-	-	-	-	-
63	Extend FY25 Tyler Appropriation and expand for legal	GEN		-	-	-	-	-	-	-	-	-
64	Legal Expenses	GEN	agreed	-	1,200	-	1,200	1,200	-	-	-	-
65	Anoka Rum River Dam	GEN	agreed	-	300	-	300	300	-	-	-	-
67	ADJUSTED GENERAL FUND DNR			(8,305)	179,236	176,532	355,768	2,538	177,942	179,342	357,284	(308)
69	OTHER FUNDS CHANGE ITEMS											
70	Operating Adjustment (All Accts)(Senate/Gov)	NRF	agreed		1,863	4,909	6,772	-	4,909	4,909	9,818	-
71	Managing Groundwater (Water Mgmt Acct) (Senate/Gov)	NRF	agreed		1,680	2,670	4,350	-	2,670	2,670	5,340	-
72	Aquatic Invasive Species Program (AIS Acct) (Senate/Gov)	NRF	agreed		2,520	2,520	5,040	-	2,520	2,520	5,040	-
73	- AIS Center-U of MN (AIS Acct) (Gov)	NRF			-	-	-	-	-	-	-	-
74	Increase LAWCON Appropriation (Senate/Gov)	NRF	agreed		500	500	1,000	-	500	500	1,000	-
75	ATV Trails; St. Louis Co. (Senate)	NRF			-	-	-	-	-	-	-	-
76	- Alborn Dirt Devils Club (Senate)	NRF			-	-	-	-	-	-	-	-
77	- Ranger Snowmobile Club (Senate)	NRF			-	-	-	-	-	-	-	-
78	- Twig Area Trail Riders Club (Senate)	NRF			-	-	-	-	-	-	-	-
79	- Quad Cities Club (Senate)	NRF			-	-	-	-	-	-	-	-
80	ATV Trails - Unnamed	NRF	agreed		952	-	952	952	-	-	-	-
81	ATV Trails; City of Duluth (Senate)	NRF			-	-	-	-	-	-	-	-
82	St. Louis Co. Voyageur Country ATV Trail (Senate)	NRF			-	-	-	-	-	-	-	-
83	St. Louis Co. Prospector ATV Trail (Senate)	NRF			-	-	-	-	-	-	-	-
84	OHV Grant-In-Aid (ATV Acct) (Senate)	NRF			-	-	-	-	-	-	-	-
85	OH Motorcycle Grant-In-Aid (Senate)	NRF	agreed		75	75	150	-	75	75	150	-
86	Abandoned Watercraft Enforcement (Water Rec Acct) (Senate)	NRF	agreed		262	262	524	-	262	262	524	-
87	Operating Adjustment (Senate/Gov)	G&F	agreed		-	782	782	-	782	782	1,564	-
88	Operating Adjustment (HE Acct) (Senate/Gov)	G&F	agreed		283	255	538	-	255	255	510	-
89	Muskellunge in Leech Lake Study (Senate)	G&F	agreed, out		-	-	-	-	-	-	-	-
90	Shooting Sports Facility Grants Extension to 2027 (Senate)	G&F	agreed	(280)	-	-	-	-	-	-	-	-
91	Shooting Sports Facility Grants Extension to 2027 (Senate)	G&F	agreed	280	-	-	-	-	-	-	-	-

Environment & Natural Resources Budget			Status	FY 2025	Agreement			Agreement -	Agreement			Agreement -
					FY 2026	FY2027	FY26-27	5.21	FY 2028	FY2029	FY28-29	5.21
92	Operating Adjustment (Senate/Gov)	PS	agreed		18	30	48	-	30	30	60	-
93	Abandoned Watercraft Enforcement (Senate)	SR	agreed		50	50	100	-	50	50	100	-
94												
95	Total Other Fund Changes			-	8,203	12,053	25,498	1,990	12,053	12,053	26,744	(308)
96												
97	REVENUE/FEE CHANGES/OTHER											
98	AIS Boat Fee Increase (AIS Acct)	NRF	agreed		2,150	4,300	6,450	-	4,300	4,300	8,600	-
99	Groundwater-Fee Increase (Water Mgmt Acct)	NRF	agreed		157	2,935	3,092	-	2,935	2,935	5,870	-
100	Disabled Vets Fishing & Hunting License (G&F Ops)	G&F	agreed		-	(66)	(66)	-	(320)	(320)	(640)	-
101	Abandoned Watercraft Recovery	SR	agreed		50	50	100	-	50	50	100	-
102												
103	Board of Water and Soil Resources											
104	GENERAL FUND BASE	GEN			15,792	15,792	31,584	-	15,792	15,792	31,584	-
105												
106	GENERAL FUND CHANGE ITEMS											
107	Operating Adjustment (Senate/Gov)	GEN	agreed		153	310	463	-	310	310	620	-
108	Keep It Clean Grants	GEN	agreed		200	-	200	200	-	-	-	-
109	SWCD Grants		agreed	(582)								
110	Private Grasslands/Working Land FY25 Reduction (House)	GEN	agreed	(2,848)	-	-	-	-	-	-	-	-
111												
112												
113	ADJUSTED GENERAL FUND BWSR			(3,430)	16,145	16,102	32,247	200	16,102	16,102	32,204	-
114												
115												
116	Metropolitan Council Parks											
117	GENERAL FUND BASE	GEN			2,540	2,540	5,080	-	2,540	2,540	5,080	-
118												
119	GENERAL FUND CHANGE ITEMS											
120	Groundwater Mangement	GEN	agreed		750	-	750	-	-	-	-	-
121	Community Tree Grants	GEN	agreed		900	-	900	650	-	-	-	-
122	ADJUSTED GENERAL FUND METRO PARKS				4,190	2,540	6,730	650	2,540	2,540	5,080	-
123												
124	OTHER FUNDS CHANGE ITEMS											
125	Lottery In Lieu Increase	NRF	agreed		250	250	500	-	250	250	500	-
126												
127	Conservation Corp of Minnesota											
128	GENERAL FUND BASE	GEN			580	580	1,160	-	580	580	1,160	-
129												
130	Minnesota Zoo											
131	GENERAL FUND BASE	GEN			13,582	13,582	27,164	-	13,582	13,582	27,164	-
132												
133	GENERAL FUND CHANGE ITEMS											
134	Operating Adjustment (Senate/Gov)	GEN	agreed		343	695	1,038	-	695	695	1,390	-
135												
136	ADJUSTED GENERAL FUND MN ZOO				13,925	14,277	28,202	-	14,277	14,277	28,554	-
137												
138	OTHER FUNDS CHANGE ITEMS											
139		NRF										
140												

Environment & Natural Resources Budget			Status	FY 2025	Agreement			Agreement -	Agreement			Agreement -
					FY 2026	FY2027	FY26-27	5.21	FY 2028	FY2029	FY28-29	5.21
141	Science Museum of Minnesota							-				-
142	GENERAL FUND BASE	GEN			1,260	1,260	2,520	-	1,260	1,260	2,520	-
143								-				-
144	GENERAL FUND CHANGE ITEMS							-				-
145	Onetime		agreed		200	-	200	-	-	-	-	-
147	ADJUSTED GENERAL FUND SCIENCE MUEUM				1,460	1,260	2,720	-	1,260	1,260	2,520	-
148								-				-
149								-				-
150	Other General Fund							-				-
151	Transfer to MLCAT	GEN	agreed		-	-	-	-	-	-	-	-
152	Legislative Coordinating Commission - Foraging Task Force	GEN	agreed		198	-	198	-	-	-	-	-
153	Department of Health	GEN	agreed	175	-	-	-	-	-	-	-	-
154	DEED Permitting One Stop	GEN	agreed		444	444	888	-	369	369	738	-
155	GENERAL FUND							-				-
156	POLLUTION CONTROL AGENCY	GEN		(3,175)	7,282	7,232	14,514	-	7,386	7,386	14,772	308
157	DEPARTMENT OF NATURAL RESOURCES	GEN		(8,305)	179,236	176,532	355,768	2,538	177,942	179,342	357,284	(308)
158	transfer to mining env. Reg. acct.	GEN			848	867	1,715	-	859	855	1,714	-
159	BOARD OF WATER AND SOIL RESOURCES	GEN		(3,430)	16,145	16,102	32,247	200	16,102	16,102	32,204	-
160	METROPOLITAN COUNCIL PARKS	GEN			4,190	2,540	6,730	650	2,540	2,540	5,080	-
161	CONSERVATION CORP	GEN			580	580	1,160	-	580	580	1,160	-
162	MINNESOTA ZOO	GEN			13,925	14,277	28,202	-	14,277	14,277	28,554	-
163	SCIENCE MUSEUM OF MINNESOTA	GEN			1,460	1,260	2,720	-	1,260	1,260	2,520	-
164	Transfer to MLCAT	GEN			-	-	-	-	-	-	-	-
165	Legislative Coordinating Commission - Foraging Task Force	GEN			198	-	198	-	-	-	-	-
166	DEED - Permitting One Stop	GEN			444	444	888	-	369	369	738	-
167	Department of Health	GEN		175	-	-	-	-	-	-	-	-
168	TOTAL GENERAL FUND SPENDING			(14,735)	224,308	219,834	444,142	3,388	221,315	222,711	444,026	-
169								-				-
170	GENERAL FUND REVENUES/TRANSFERS/CANCELATIONS							-				-
171	FY2025 Cancellations	GEN			(14,735)	-	(14,735)	(3,388)	-	-	-	-
172								-				-
173	NET GENERAL FUND				209,573	219,834	429,407	-	221,315	222,711	444,026	-
174	Target						(6,500)	-			2,500	-
175							(6,500)	-			2,500	-
176								-				-
177	Transfers:							-				-
178	PCA: Environmental Fund to	ENV			(24,000)	(24,000)	(48,000)	-	(24,000)	(24,000)	(48,000)	-
179	- Remediation Fund	REM			24,000	24,000	48,000	-	24,000	24,000	48,000	-
180	PCA; Transfer from Petroleum Tank Fund	PTR			(625)	(739)	(1,364)	-	(739)	(739)	(1,478)	-
181	the Environmental Fund	ENV			625	739	1,364	-	739	739	1,478	-
182								-				-
183	DNR: Forest Suspense Account to	SR			(720)	(732)	(1,452)	-	(732)	(732)	(1,464)	-
184	- Permanent School Fund	PS			720	732	1,452	-	732	732	1,464	-
185								-				-

Environment & Natural Resources Budget					Agreement			Agreement -		Agreement			Agreement -	
			Status	FY 2025	FY 2026	FY2027	FY26-27	5.21		FY 2028	FY2029	FY28-29	5.21	
186	Transfer portion of appropriations for loan programs							-					-	
187	Pollution Prevention at Small Businesses Loans	GEN		(1,720)				-					-	
188	Waste Prevention and Reduction Grants and Loans	GEN		(1,000)				-					-	
189	Pollution Prevention at Small Businesses Loans	ENV		1,720				-					-	
190	Waste Prevention and Reduction Grants and Loans	ENV		1,000				-					-	
191								-					-	
192	Environment and Natural Resources Trust Fund							-					-	
193	FY2026 LCCMR Recs	ENRTF	agreed		103,326	-	103,326	-		-	-	-	-	
194	Community Grants	ENRTF	agreed		28,180	-	28,180	(28,180)		-	-	-	-	