nvi	ronment & Natural Resources Budget		1			Agreement		Agreement -		Agreement		Agreement -	_
			Status	FY 2025	FY 2026	FY2027	FY26-27	5.21	FY 2028	FY2029	FY28-29	5.21	
3	Pollution Control Agency					10: 12:21	100						
4	GENERAL FUND BASE	GEN			8 X 29	8,729	17,458		8,729	8,729	17,458	•	
5	GENERAL FUND CHANGE ITEMS					-	1	1	M 1	4-	-		
6	Operating Adjustment (Senate/Gov)	GEN	agreed	프랑 된 않	115	NT 431	346	.///	231	231	3 462		
7	Operating Adjustment; EQB (Senate/Gov)	GEN	agreed	1	1 33	DV 67	100	11/10	V 67/	10	134	-	
8	Permitting Efficiency (Senate/Gov)	GEN	agreed	LAI		~	1	11 11	1 - 1	/.			-
9	County Feedlot Grant Program (Senate/Gov)	GEN	agreed	104	(1,000)	(2,000)	(2,000)	// /	(2,000)	(1,000)	(2,000)		771
10	PFAS in Firefighter Gear transfer to Health (Senate/Gov)	GEN	agreed	(175							Sperie		
11	Municipal Liaison and Economic Analysis (Senate)	GEN	agreed		(348)	(348)	1699	1 \ 1	(348)	(348)	(696)	0.0	. 52.1
12	Water Program Operations (Senate)	GEN	agreed		(140)	(140)	(28)	-//	(140)	(140)	(280)	•	
13	Fish Kills Reporting (Senate)	GEN	agreed		(7)	(7)	(34)	/ - /	(7)	(7)	(14)		
4	Recycling Composting Grants (Senate)	GEN	agreed		(300)	(300)	(144) (600) 200		(146)	(146)	(292)	308	
15	Outreach Activities (Senate)	GEN	agreed		200		200						
	Waste Reduction Grants						5 5 5 5 0 W	10.000 0 1000				1	
16	Resilient Communities Grants (FY25 Reduction)(House)		21-May	(3,000		-							
17	ADJUSTED GENERAL FUND PCA			(3,175	7,282	7,232	14,514		7,386	7,386	14,772	308	
18	Approved the second sec			101-10									-1112
	OTHER FUNDS CHANGE ITEMS								_		- 07/49		-
-	Operating Adjustment (Senate/Gov)	ENV	agreed	20/45	3,741	4,952	8,693		4,952	4,952	9,904	- 1	
-	Operating Adjustment; EQB (Senate/Gov)	ENV	agreed		10	13	23	17	13	13	26	- 1	
-	Permitting Efficiency (Senate/Gov)	ENV	agreed		700	700	1,400	18	700	700	1,400		
	Air Appropriation Increase (Senate/Gov/House)	ENV	agreed		649	1,298	1,947		1,298	1,298	2,596		
	Mercury Skin Lightening Cream Awareness & Prevention (Sena	ENV	agreed		405	355	760		355	355	71.0		
	E-Waste & Battery Product Stewardship (Senate/Gov)	ENV	agreed				200 C 100				200	• 1	
	Municipal Liaison and Economic Analysis (Senate)	ENV	agreed		348	348	696		348	348	696		
	Water Program Operations (Senate)	ENV	agreed		140	140	280		140	140	280		
_	Recycling Composting Grants (Senate)	ENV	agreed		300	300	600		146	146	292	(308)	
_	Operating Adjustment (Senate/Gov)	REM	agreed		1,365	1,632	2,997	* W	1,632	1,632	3,264		
$\overline{}$	Site Assessment Backlog (Senate/Gov)	REM	agreed		350	350	700	E P	350	350	700		
	Continued CLIF Appropriation (House) (stat)	CLIF	agreed		6,500	6,500	13,000	-	6,500	6,500	13,000		
-	Continued CLIF Appropriation (Senate) (dir)	CLIF	1 S					-					
33	Total Other Fund Changes				14,508	16,588	31,096		16,434	16,434	32,868	(308)	
34	- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10							- 1					0.1
35	PCA REVENUE/FEE CHANGES/OTHER												
	Air Appropriation Increase (Senate/Gov/House)	ENV	agreed		649	1,298	1,947		1,298	1,298	2,596	- 1	
37			3			8							
	arrene en la compara de la	december 7					a situatika	333,333,00	100	24.5	24.		
	Department of Natural Resources GENERAL FUND BASE	GEN			173,813	175,213	349,026		176,623	178,023	354,646		
i)	OCINETIAE FUND DAGE	- CLIV			270,010	270,210	5-3,020		2.0,020				-
11	GENERAL FUND CHANGE ITEMS				1		4	Service Services	135 105		1	Var. or home tony or from	_
12	Operating Adjustment	GEN	agreed		4,527	4,178	8,705	The state of the s	4,178	4,178	8,356	1.5%	
3	Operating Adjustment; Forest Resource Council	GEN	agreed	11	14	21	35		21	21	42		-
	Hydrogen and Helium Permitting	GEN					3¥6		1 .	550		10 HO - 10 HO - 10 HO	
15	Managing Groundwater - Gen Fund Reduction	GEN	agreed		(1,680)	(1,680)	(3,360)	V C1	(1,680)	(1,680)	(3,360)		



Katrine Russler
(Pending final language review)

2 fla faculte anguage review pending final language review

nvironment & Natural Resources Budget	ļ.,			Agreement			Agreement -		Agreement	1	Agreement -		
	- Secretaria	Status	FY 2025	FY 2026	FY2027	FY26-27	5.21	FY 2028	FY2029	FY28-29	5.21		
46 Complete Land Transfer Mille Lacs County	GEN	agreed		160		160	• [80]	d outsern	xil-idi ¥5 au	12F945-31	- 1		
47 Aquatic Invasive Species Program	GEN	agreed		(1,200)	(1,200)	(2,400)	- 49	(1,200)	(1,200)	(2,400)			
48 Sustainable Foraging Task Force Support	GEN	agreed		129		129	100			e de la company			
49 Private Landowner Technical Assistance	GEN						. 1	354525W					
50 Local Trail Connections Grants	GEN			•						-			
51 Silver Bay Trail Head	GEN						-						
52 Redhead Mtn Bike Park	GEN	agreed, out		Entre-vis		Self-is		A Storman	ess all v	= 3.600			
53 White-Tailed Deer Farm Oversight	GEN	agreed					388	1822 Tr.			388		
54 Outdoor Schools for All	GEN	agreed		848		848	2010370 200074				(696)		
55 Outreach Activities	GEN	agreed		225		225					(686)		
66 Community Tree Grants	GEN	0.11-110-0-32-0-32-0	d-23-10-2	900		900	650	20182-75 37	1.11	45 M. F.			
57 Groundwater Mangement	GEN					- 500	- 030	10.70					
58 Dakota County Boat Launch Extension to 2026	GEN	agreed	(1,200)	Balanca de A	Sier with	nte (1.		an Holleway and	Saralla-	i dila			
59 Dakota County Boat Launch Extension to 2026	GEN	agreed	1,200					3340					
O Drought Relief Tree Seedlings Cancellation	GEN	agreed	(2,805)				The Same Section 1				110/444		
Enhancing Grasslands and Wetlands FY25 Reduction	GEN	agreed	(5,500)										
52 Extend FY25 Tyler Appropriation and expand for legal	GEN	, object	(0,000)			1441 ° 31		a fairth ann	del Sitte				
3 Extend FY25 Tyler Appropriation and expand for legal	GEN		-		071								
4 Legal Expenses	GEN	agreed	organia.	1,200	No. of the	!	00 10 1 A AAA	X80 - 0	,				
Anoka Rum River Dam	GEN			HIVE AND ASSESSED.		1,200	1,200						
20	OLN	agreed	AF - 125 SE	300	7-2	300	300	East Contract					
ADJUSTED GENERAL FUND DNR			(8,305)	179,236	176,532	355,768	2,538	177,942	179,342	357,284	(308)		
58 OTHER FUNDS CHANGE ITEMS										2012/2012	- (000)		
Charles and Charle							B						
	NRF	agreed		1,863	4,909	6,772		4,909	4,909	9,818			
S. S. C.	NRF	agreed	ST-1000000	1,680	2,670	4,350		2,670	2,670	5,340			
2 Aquatic Invasive Species Program (AIS Acct) (Senate/Gov)	NRF	agreed		2,520	2,520	5,040	- 77	2,520	2,520	5,040			
3 - AIS Center-U of MN (AIS Acct) (Gov)	NRF	1							-				
4 Increase LAWCON Appropriation (Senate/Gov)	NRF	agreed	000/4594.92f	500	500	1,000		500	500	1,000			
5 ATV Trails; St. Louis Co. (Senate)	NRF					06 *	(#)	- 1	*	100			
6 - Alborn Dirt Devils Club (Senate)	NRF							- 3					
7 - Ranger Snowmobile Club (Senate)	NRF	ev /		-	. 1			meet out					
8 - Twig Area Trail Riders Club (Senate)	NRF					1							
9 - Quad Citles Club (Senate)	NRF		****										
0 ATV Trails - Unnamed	NRF	agreed	F 838-ma	952		952	952	9a 🕳	29	, -			
1 ATV Trails; City of Duluth (Senate	NRF	1	5453.55114	- 1			Service Town		3 1	72			
2 St. Louis Co. Voyageur Country ATV Trail (Senate)	NRF												
3 St. Louis Co. Prospector ATV Trail (Senate)	NRF												
4 OHV Grant-In-Aid (ATV Acct) (Senate)	NRF		and the same transfer										
OH Motorcycle Grant-In-Aid (Senate)	NRF	agreed	90000	75	75	150	Heresen Hari	2 7c	96 64				
Abandoned Watercraft Enforcement (Water Rec Acct) (Senate	NRF	agreed		262	262	524		75 262	75	150			
Operating Adjustment (Senate/Gov)	G&F	agreed	3 Sec. 17	202	782	782		115	262	524			
Operating Adjustment (HE Acct) (Senate/Gov)	G&F	agreed	W 45-16	283	255	538		782	782	1,564			
9 Muskellunge in Leech Lake Study (Senate)	G&F	agreed, out		283	255	538	me manage and a	255	255	510			
Shooting Sports Facility Grants Extension to 2027 (Senate)	G&F		(000)	20,5	april Da	- 3.5		8 00	-	±0			
1 Shooting Sports Facility Grants Extension to 2027 (Senate)		agreed	(280)				or seed from	3 .	2				
- Taring observe a going Grants Extension (n 505) (260916)	G&F	agreed	280					(Pas = 5	S	(*S. 1)			



nvi	ronment & Natural Resources Budget				Agreement			Agreement -	Agreement			Agreement -
			Status	FY 2025	FY 2026	FY2027	FY26-27	5.21	FY 2028	FY2029	FY28-29	5.21
92	Operating Adjustment (Senate/Gov)	PS	agreed	Parl Stin	18	30	48	• 2782	30	30	60	
93	Abandoned Watercraft Enforcement (Senate)	SR	agreed		50	50	100	• 316	50	50	100	
95	Total Other Fund Changes				8,203	12,053	25,498	1,990	12,053	12,053	26,744	(308)
96	Total Other Full Offinges				0,203	12,033	23,436	1,890	12,053	12,003	20,744	** *** ****
	REVENUE/FEE CHANGES/OTHER											
	AIS Boat Fee Increase (AIS Acct)	NRF	agreed	Allow Selection	50 0 4CO	4,300			4.000	4 000	0.000	
	Groundwater-Fee Increase (Water Mgmnt Acct)	NRF	The state of the state of the state of		2,150	44700 V Car Car Car	6,450		4,300	4,300	8,600	
	Disabled Vets Fishing & Hunting License (G&F Ops)	G&F	agreed		157	2,935	3,092	en : 100 miles	2,935	2,935	5,870	
	Abandoned Watercraft Recovery		agreed		15-10-3	(66)	(66)	Andre - Yearn	(320)	(320)	(640)	
02	Abandoneu watercraft Recovery	SR	agreed		.50	50	100		50	50	100	
-	Board of Water and Soil Resources	distributed the		CONTRACTOR		PERUESIES	907756462		· Protocom	BUSINESSEE	24545723	
_	GENERAL FUND BASE	GEN			15,792	15,792	31,584		15,792	15,792	31,584	
05		OCIG			15,782	10,752	31,004		10,752	10,/02	31,304	
_	GENERAL FUND CHANGE ITEMS							10/11-04/00				
	Operating Adjustment (Senate/Gov)	GEN	287684W	A SERVICE OF	153	310	463		040	040	000	
.07	Keep It Clean Grants	GEN	agreed		A Committee of the Comm	310	Philipping and a secretary		310	310	620	-
_	SWCD Grants	GEN	agreed	,	200		200	200				
_			agreed	(582)			14-1-9					
	Private Grasslands/Working Land FY25 Reduction (House)	GEN	agreed	(2,848)	n Party	77.55			10 Feb. 10			
11		VEN										
13	ADJUSTED GENERAL FUND BWSR			(3,430)	16,145	16,102	32,247	200	16,102	16,102	32,204	
14				(0,100)		,			1		02,201	
15	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	1										
.16	Metropolitan Council Parks		7,	- Messalas								
17	GENERAL FUND BASE	GEN		A-11W-1124-1-124	2,540	2,540	5,080		2,540	2,540	5,080	. :
50												
	GENERAL FUND CHANGE ITEMS			A CHEMIN				3 to				
	Groundwater Mangement	GEN	agreed		750		750		100	•		
	Community Tree Grants	GEN	agreed		900	- 200	900	650	100			
22	ADJUSTED GENERAL FUND METRO PARKS				4,190	2,540	6,730	650	2,540	2,540	5,080	
-	OTHER FUNDS CHANGE ITEMS	************										
	ottery in Lieu Increase	NRF	agreed		250	250	500		250	250	500	
26		14111	agiceu	800 F	(4) W230	230	300	······································	230	200	300	
	Conservation Corp of Minnesota	Silve-ne-		and sufficients	unitesca la	AL ROYALD	ASSOCIATION OF THE PARTY OF THE		200	uni varan	a	
_	GENERAL FUND BASE	GEN			580	580	4 400		200	COR	4.460	
29	SENERAL FOND BASE	GEN			580	580	1,160		580	580	1,160	
	Minnesota Zoo		J	ced Signal	-888		harana and		1.8	Section 1		
_	就是大家的,我们就是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个	1325 - L.		AND THE PROPERTY OF	3000		47 5224		30.00			
32	GENERAL FUND BASE	GEN			13,582	13,582	27,164		13,582	13,582	27,164	
33	GENERAL FUND CHANGE ITEMS											
_	Operating Adjustment (Senate/Gov)	GEN :	agreed	Santingua	343	695	1.038	******** (1) OA	695	695	1,390	
J.				2000 P	F 200-44							
36 57	ADJUSTED GENERAL FUND MN ZOO				13,925	14,277	28,202		14,277	14,277	28,554	
	OTHER FUNDS CHANGE ITEMS					er (jest) sootspelikele	CE 1 1043040			-00-41 is in		- H-10-10 - 11-10-11-11-11-11-11-11-11-11-11-11-11-1
39		NRF	1		-					_		- X
40	**************************************	in part of the		and a little construction A little	Charles I			oversion Terretoria	3 T 10			Comment of Nacional



Environment & Natural Resources Budget		9		Agreement			Agreement -		Agreement	Agreement -		
		Status	FY 2025	FY 2026	FY2027	FY26-27	5.21	FY 2028	FY2029	FY28-29	5.21	
141 Science Museum of Minnesota	10.0	di .	THE REPORTS			尼州大学 斯	- 1	125		NA ANT		
142 GENERAL FUND BASE	GEN		THE REAL PROPERTY.	1,260	1,260	2,520		1,260	1,260	2,520	-5 1	
143							4					
144 GENERAL FUND CHANGE ITEMS											7.00	
145 Onetime		agreed	arkuvie kod	200	esta Pario	200	Marin Assista	e	Silve three	references.		
		00 0020 102 102					22101 34 312 142	-	Cathered Tay	-		
147 ADJUSTED GENERAL FUND SCIENCE MUEUM	1			1,460	1,260	2,720		1,260	1,260	2,520		
148												
149			-Environd	Bakker	the state of	T- and a second				to make a said		
150 Other General Fund	#10201F											
151 Transfer to MLCAT	GEN	agreed				100						
152 Legislative Coordinating Commission - Foraging Task Force	GEN	agreed		198		198					- i	
153 Department of Health	GEN	agreed	175			•	- 3					
154 DEED Permitting One Stop	GEN	agreed		444	444	888	120 m 31 5 1	369	369	738	•	
155 GENERAL FUND					(· .	
156 POLLUTION CONTROL AGENCY	GEN		(3,175)	7,282	7,232	14,514		7,386	7,386	14,772	308	
157 DEPARTMENT OF NATURAL RESOURCES	GEN		(8,305)	179,236	176,532	355,768	2,538	177,942	179,342	357,284	(308)	
.58 transfer to mining env. Reg. acct.	GEN			848	867	1,715		859	855	1,714	- 1	
L59 BOARD OF WATER AND SOIL RESOURCES	GEN		(3,430)	16,145	16,102	32,247	200	16,102	16,102	32,204		
IGO METROPOLITAN COUNCIL PARKS	GEN			4,190	2,540	6,730	650	2,540	2,540	5,080	-	
161. CONSERVATION CORP	GEN			580	580	1,160	- 1	580	580	1,160	• "	
162 MINNESOTA ZOO	GEN			13,925	14,277	28,202		14,277	14,277	28,554		
163 SCIENCE MUSEUM OF MINNESOTA	GEN			1,460	1,260	2,720		1,260	1,260	2,520	• 1	
164 Transfer to MLCAT	GEN											
165 Legislative Coordinating Commission - Foraging Task Force	GEN	1		198		198		-	-	-	-	
166 DEED - Permitting One Stop	GEN			444	444	888		369	369	738		
167' Department of Health	GEN		175	-								
168 TOTAL GENERAL FUND SPENDING	OFIA	·	(14,735)	224,308	219,834	444,142	3,388	221.315	222,711	444,026		
169			[14,/35]	224,308	219,834	444,142		221,315	222,/11	444,020		
CONTRACTOR OF THE PARTY OF THE								-	T 175			
	GEN			(14,735)		(4.4.705)	10 2001	+	-			
171 FY2025 Cancelations	GEN	l		(14,735)		(14,735)	(3,388)					
The state of the s				000 770	240 224	400.407		204.045	000 744	444.000		
173 NET GENERAL FUND	ļ	4		209,573	219,834	429,407		221,315	222,711	444,026	(#s 1)	
74 Target		1				(6,500)	3 1			2,500		
75	SIDINGGOSGOG			CONSMISSION		(6,500)				2,500		
.76		Ý								1		
77 Transfers:												
78 PCA: Environmental Fund to	ENV			(24,000)	(24,000)	(48,000)		(24,000)	(24,000)	(48,000)	(3)	
.79 - Remediation Fund	REM			24,000	24,000	48,000		24,000	24,000	48,000		
80 PCA; Transfer from Petroleum Tank Fund	PTR			(625)	(739)	(1,364)	_ s	(739)	(739)	(1,478)	3.2	
81the Environmental Fund	ENV		MANAGEMENT OF THE PARTY OF THE	625	739	1,364		739	739	1,478		
82	100						_ ·	111.75				
.83 DNR: Forest Suspense Account to	SR	men areas reconstruction		(720)	(732)	(1,452)		(732)	(732)	(1,464)		
84 - Permanent School Fund	P\$	wammer a caract		720	732	1,452		732	732	1,464		
185		****** ***** * ********** * * *						34 857	# H 3000 TR	A) processor con	(-10))	



Environment & Natural Resources Budget				Agreement			Agreement -	Agreement			Agreement -	
		Status	FY 2025	FY 2026	FY2027	FY26-27	5.21	FY 2028	FY2029	FY28-29	5.21	
186 Transfer portion of appropriations for loan programs						N	* .					
187 Pollution Prevention at Small Businesses Loans	GEN		(1,720)									
188 Waste Prevention and Reduction Grants and Loans	GEN		(1,000)						_ ×.,			
189 Pollution Prevention at Small Businesses Loans	ENV		1,720								-	
190 Waste Prevention and Reduction Grants and Loans	ENV	11 11 11 11 11 11	1,000							1		
191				-						 	-	
192 Environment and Natural Resources Trust Fund	100	1	1455分别	Environ	Fill Look	Sarayet.		Hamble Co.	14.727	STEEDING.		
193 FY2026 LCCMR Recs	ENRTF	agreed		103,326		103,326						
194 Community Grants	ENRTF	agreed		28,180		28,180	(28,180)			4.5	-	

