

2025 Capital Budget

All figures in thousands 000's

GO Bill

	Fund	6/6/2025
1 University of Minnesota		
2		
3 Higher Education Asset Preservation and Replacement (HEAPR)	GO	60,000
4		
5 Agency Total		60,000
6 Minnesota State		
7		
8 Higher Education Asset Preservation and Replacement (HEAPR)	GO	60,000
9 Alexandria Community and Technical College	GO/UF	24,000
10		
11 GO Subtotal		76,000
12 UF Subtotal		8,000
13 Agency Total		84,000
14 Department of Education		
15		
16 Library Construction Grants	GO	750
20		
21 Agency Total		750
22 Minnesota State Academies		
23		
24 Asset Preservation	GO	1,000
28		
29 Agency Total		1,000
30 Perpich Center for Arts Education		
31		
32 Asset Preservation	GO	1,260
33		
34 Agency Total		1,260
35 Natural Resources		
36		
37 Natural Resources Asset Preservation	GO	33,000
41 Improving Accessibility to State Parks, Rec Areas, WMAs	GO	1,000
43 Flood Hazard Program - Undesignated	GO	9,000
48 Reforestation	GO	1,000
56		
57 Agency Total		44,000

Justin L. Pappas 6/6/25 - 11:15 PM

Commissioner Erin Campbell

*Kari Housley
6/8/25 - 3:30 PM*

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	Fund	6/6/2025
58 Pollution Control Agency		
59		
60 Statewide Drinking Water - Contamination Mitigation	GO	6,000
62 Capital Assistance Program	GO	6,000
70		
71 Agency Total		12,000
72 Board of Water and Soil Resources		
73		
74 Local Road Wetlands Replacement Program	GO	5,000
77		
78 Agency Total		5,000
79 Minnesota Zoo		
80		
81 Animal Hospital	GO	11,000
82 Asset Preservation	GO	2,740
83		
84 Agency Total		13,740
85 Administration		
86		
87 ADA Capitol Tunnel Accessibility Upgrades	GO	8,500
92 CAPRA (Capital Asset Preservation and Replacement Account)	GO	1,000
93 Capitol Area Security Upgrades Phase 3	GO	2,000
101		
102 Agency Total		11,500
103 Amateur Sports Commission		
104		
105 National Sports Center Asset Preservation	GO	5,000
106 Mighty Ducks Grant Program	GO	1,000
107		
108 Agency Total		6,000

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		Fund	6/6/2025
114	Public Safety		
115			
116	BCA Southern Minnesota Regional Office and Laboratory	GO	67,000
129			
130	Agency Total		67,000
131	Transportation		
132			
133	Major Local Bridge Replacement Program	GO/TF	11,000
134	Highway Railroad Grade Crossings - Installation and Replacement	GO	1,000
136	Local Bridge Replacement Program - Undesignated	GO/TF	20,000
137	Local Road Improvement Program - Undesignated	GO/TF	42,000
138	Township Roads	GO	5,000
141	Minnesota Rail Service Improvement Program	GO	1,000
162			
163	Agency Total		80,000
164	Metropolitan Council		
165			
168	Inflow and Infiltration Grant Program - Public Infrastructure	GO	15,000
169	Tree Planting Grants	GO	1,000
181			
182	Agency Total		16,000
183	Direct Care and Treatment		
184			
185	Asset Preservation	GO	7,500
188	Anoka Miller Building Regional Treatment	GO	55,000
192			
193	Agency Total		62,500
200	Children, Youth, and Families		
201			
202	Early Childhood Facilities	GO	1,000
203			
204	Agency Total		1,000

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	Fund	6/6/2025
205 Veterans Affairs		
206		
207 Asset Preservation	GO	7,500
209		
210 Agency Total		7,500
211 Department of Corrections		
212		
213 Asset Preservation	GO	33,000
217 Lino Lakes Treatment and Programming Space Expansion	GO	7,400
218		
219 Agency Total		40,400
220 Department of Employment and Economic Development		
221		
222 Transportation Economic Development Infrastructure	GO	1,500
223 Greater MN Business Development Public Infrastructure Grant Program	GO	1,500
275		
276 Agency Total		3,000
282 Public Facilities Authority		
283		
284 State Match for Federal Grants to State Revolving Loan Programs	GO	39,000
285 Water Infrastructure Funding Program Roll up	GO	87,000
286 Drinking Water Grants		43,500
287 Clean Water Grants (Waste Water)		43,500
288 Point Source Implementation Grants	GO	32,000
289 Emerging Contaminants Grant Program	GO	18,000
333		
334 Agency Total		176,000
335 Housing Finance Authority		
336		
337 Public Housing Rehabilitation	GO	26,000
338 Greater MN Housing Infrastructure Coop Manufactured Housing	GO	3,000
340		
341 Agency Total		29,000

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	Fund	6/6/2025
342 Historical Society		
343		
344 Historic Sites Asset Preservation	GO	4,000
345 County and Local History Preservation Grants	GO	1,000
348		
349 Agency Total		5,000
357 MINNESOTA MANAGEMENT AND BUDGET		
358		
360 Estimated GO Bond Sale Expenses	GO	715
361		
362 Agency Total		715
366 TOTALS		
367 Total - General Obligation (Excludes TF, Max Effort)	GO	646,365
368 Total - GO / TF (Transportation Fund is GO Debt)	GO/TF	73,000
369 Total - General Obligation (Excludes TF, Max Effort)	GO/UF	8,000
370 Total - General Fund	GF	-
374 Total		727,365
375 General Fund Supported GO Debt (GO + TF + MAX)		719,365
376		
377 GO Cancellations		(19,589)
382		
383 Net GO Impact		699,776
388		
395 Net Total General Fund		-

