

2025 Capital Budget

All figures in thousands 000's

Modifications

		Fund	6/6/2025
1	Transportation		
2			
9	Grants to Political Subdivisions		
10	20, 5th SS, Ch. 3: Chisago County - U.S. Highway 8 Reconstruction	GO	(8,000)
11	20, 5th SS, Ch. 3: Chisago County - U.S. Highway 8 Reconstruction - Availability Ext.	GO	8,000
12	23, Ch. 72: City of Savage - Road and Bridge Improvements	GO/TF	(800)
13	23, Ch. 72: City of Savage - Road and Bridge Improvements - Availability Extended	GO/TF	800
14			
15	Agency Total		-
16	Metropolitan Council		
17			
20	Grants to Political Subdivisions		
21	23, Ch. 71: City of Dellwood - Lake Links Trail	GF	(2,000)
22	23, Ch. 71: City of Dellwood - Lake Links Trail - Availability Extended	GF	2,000
23	20, 5th SS, Ch. 3: White Bear Township - Lake Links Trail	GO	(500)
24	20, 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended	GO	500
25			
26	Agency Total		-
72	Public Facilities Authority		
73			
80	Grants to Political Subdivisions		
81	23, Ch. 71: Western Lake Superior Sanitary District	GF	(17,500)
82	23, Ch. 71: Western Lake Superior Sanitary District - Availability Extended	GF	17,500
84			
85	Agency Total		-
109	TOTALS		
110	Total - General Obligation (Excludes TF, Max Effort)	GO	-
111	Total - GO / TF (Transportation Fund is GO Debt)	GO/TF	-
117	Total		-
118	General Fund Supported GO Debt (GO + TF + MAX)		-
122	Net GO Impact		-
126			
127			
129	Net Total General Fund		-