

House File 3, 2021 1st Special Session, Judiciary and Public Safety Budget

Agency/Program		Fund	FY22	Senate FY23	FY22-23	FY24	Senate Tails FY25	FY24-25	Final FY2021	Final Agreement			Final Agreement Tails			House FY2021	House			House Tails		
										FY22	FY23	FY22-23	FY24	FY25	FY24-25		FY22	FY23	FY22-23	FY24	FY25	FY24-25
1	SUPREME COURT																					
2																						
3	Supreme Court Operations	GF	41,782	41,782	83,564	41,782	41,782	83,564		41,782	41,782	83,564	41,782	41,782	83,564		41,782	41,782	83,564	41,782	41,782	83,564
4	Decision Items:																					
5	Judge and Employee Comp. (G and H 0/3) (Sen 2.5 / 0)	GF	941	941	1,882	941	941	1,882		941	941	1,882	941	941	1,882		-	1,139	1,139	1,139	1,139	2,278
6	Health Insurance Increases	GF	306	661	967	661	661	1,322		306	661	967	661	661	1,322		306	661	967	661	661	1,322
7	Online Court Record Access - recommend fed money	GF	795		795	-	-	-		-	-	-	-	-	-		741		741	-	-	-
8	Cyber Security Infrastructure - recommend fed money	GF	500		500	-	-	-		-	-	-	-	-	-		375		375	-	-	-
9	Courthouse Security Grants	GF	500		500	-	-	-		500		500	-	-	-		1,000		1,000	-	-	-
10	HF1152 Clean Slate Act - expungement costs	GF															545	545	1,090			
11	SF 611, Pre-Sentence Inv. TBI Exam Feasibility Report	GF	30	-	30					30	-	30					-	-	-			
12																						
13																						
14	Total Supreme Court Operations	GF	44,854	43,384	88,238	43,384	43,384	86,768		43,559	43,384	86,943	43,384	43,384	86,768		44,749	44,127	88,876	43,582	43,582	87,164
15																						
16	Civil Legal Services	GF	14,720	14,720	29,440	14,720	14,720	29,440		14,720	14,720	29,440	14,720	14,720	29,440		14,720	14,720	29,440	14,720	14,720	29,440
17	Decision Items:																					
18	Civil Legal Services Increase	GF	1,900	1,900	3,800	1,900	1,900	3,800		2,208	3,478	5,686	3,478	3,478	6,956		2,208	3,478	5,686	3,667	3,667	7,334
19																						
20	Total Civil Legal Services	GF	16,620	16,620	33,240	16,620	16,620	33,240		16,928	18,198	35,126	18,198	18,198	36,396		16,928	18,198	35,126	18,387	18,387	36,774
21																						
22	Total Supreme Court	GF	61,474	60,004	121,478	60,004	60,004	120,008		60,487	61,582	122,069	61,582	61,582	123,164		61,677	62,325	124,002	61,969	61,969	123,938
23																						
24	COURT OF APPEALS	GF	13,163	13,163	26,326	13,163	13,163	26,326		13,163	13,163	26,326	13,163	13,163	26,326		13,163	13,163	26,326	13,163	13,163	26,326
25																						
26	Decision Items:																					
27	Judge and Employee Comp. (G and H 0/3) (Sen 2.5 / 0)	GF	256	256	512	256	256	512		256	256	512	256	256	512		-	316	316	316	316	632
28	Health Insurance Increases	GF	71	155	226	155	155	310		71	155	226	155	155	310		71	155	226	155	155	310
29																						
30	Total Court of Appeals	GF	13,490	13,574	27,064	13,574	13,574	27,148		13,490	13,574	27,064	13,574	13,574	27,148		13,234	13,634	26,868	13,634	13,634	27,268
31																						
32	DISTRICT COURTS	GF	317,202	317,202	634,404	317,202	317,202	634,404		317,202	317,202	634,404	317,202	317,202	634,404		317,202	317,202	634,404	317,202	317,202	634,404
33																						
34	Decision Items:																					
35	Judge and Employee Comp. (G and H 0/3) (Sen 2.5 / 0)	GF	6,063	6,063	12,126	6,063	6,063	12,126		6,063	6,063	12,126	6,063	6,063	12,126		-	7,421	7,421	7,421	7,421	14,842
36	Health Insurance Increases	GF	2,425	5,232	7,657	5,232	5,232	10,464		2,425	5,232	7,657	5,232	5,232	10,464		2,425	5,232	7,657	5,232	5,232	10,464
37	HF972 Interpreter Pay	GF								200	200	400					400	400	800	400	400	800
38	SF1683/HF707 Judge Unit, 5th Judicial District	GF	482	449	931	449	449	898		482	449	931	449	449	898		482	449	931	449	449	898
39																						
40	Total District Courts	GF	326,172	328,946	655,118	328,946	328,946	657,892		326,372	329,146	655,518	328,946	328,946	657,892		320,509	330,704	651,213	330,704	330,704	661,408
41																						
42	GUARDIAN AD LITEM BOARD	GF	22,000	22,000	44,000	22,000	22,000	44,000		22,000	22,000	44,000	22,000	22,000	44,000		22,000	22,000	44,000	22,000	22,000	44,000
43																						
44	Decision Items:																					
45	Employee Compensation (G and H 0/3) (Sen 2.5 / 0)	GF	370	370	740	370	370	740		370	370	740	370	370	740		-	444	444	444	444	888
46	Health Insurance Increases	GF	206	445	651	445	445	890		206	445	651	445	445	890		206	445	651	445	445	890
47																						
48	Total Guardian ad Litem Board	GF	22,576	22,815	45,391	22,815	22,815	45,630		22,576	22,815	45,391	22,815	22,815	45,630		22,206	22,889	45,095	22,889	22,889	45,778
49																						
50	TAX COURT	GF	1,808	1,808	3,616	1,808	1,808	3,616		1,808	1,808	3,616	1,808	1,808	3,616		1,808	1,808	3,616	1,808	1,808	3,616
51																						
52	Decision Items:																					
53	Operating Adjustment	GF	19	33	52	33	33	66		19	33	52	33	33	66		19	33	52	33	33	66
54																						
55	Total Tax Court	GF	1,827	1,841	3,668	1,841	1,841	3,682		1,827	1,841	3,668	1,841	1,841	3,682		1,827	1,841	3,668	1,841	1,841	3,682

	Agency/Program	Fund	Senate			Senate Tails			Final	Final Agreement			Final Agreement Tails			House	House			House Tails			
			FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY2021	FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY2021	FY22	FY23	FY22-23	FY24	FY25	FY24-25	
56	UNIFORM LAWS COMMISSION	GF	98	98	196	98	98	196		98	98	196	98	98	196		98	98	196	98	98	196	
57																							
58		Decision Items:																					
59		Increased Conference and Travel	GF	2	2	4	2	2	4		2	2	4	2	2	4		2	2	4	2	2	4
60																							
61	Total Uniform Laws Comm	GF	100	100	200	100	100	200		100	100	200	100	100	200		100	100	200	100	100	200	
62																							
63	BOARD OF JUDICIAL STANDARDS	GF	509	509	1,018	509	509	1,018		509	509	1,018	509	509	1,018		509	509	1,018	509	509	1,018	
64																							
65		Decision Items:																					
66		Operating Increase and Restore 1/2 FTE	GF	71	77	148	77	77	154		71	77	148	77	77	154		71	77	148	77	77	154
67																							
68	Total Board of Judicial Standards	GF	580	586	1,166	586	586	1,172		580	586	1,166	586	586	1,172		580	586	1,166	586	586	1,172	
69																							
70	PUBLIC DEFENSE BOARD	GF	101,178	101,178	202,356	101,178	101,178	202,356		101,178	101,178	202,356	101,178	101,178	202,356		101,178	101,178	202,356	101,178	101,178	202,356	
71																							
72		Decision Items:																					
73		Maintain Public Defense Services (Sen: 97% gov rec)	GF	5,600	5,600	11,200	5,600	5,600	11,200		5,129	10,079	15,208	10,079	10,079	20,158		5,570	11,138	16,708	11,138	11,138	22,276
74	COVID Caseload backlog	GF			-	-	-	-					-	-	-		2,761		2,761	-	-	-	
75	Public Defense Corporations	GF	74	152	226	152	152	304		74	152	226	152	152	304		74	152	226	152	152	304	
76	HF833 Post Conviction Relief Petition Costs	GF															187		187			-	
77	Public Defender Training - Diversion and Racial Disparities	GF	-	-	-	-	-	-		-	-	-	-	-	-		25	25	50	-	-	-	
78																							
79	Total Public Defense	GF	106,852	106,930	213,782	106,930	106,930	213,860		106,381	111,409	217,790	111,409	111,409	222,818		109,795	112,493	222,288	112,468	112,468	224,936	
80																							
81	SENTENCING GUIDELINES	GF	687	687	1,374	687	687	1,374		687	687	1,374	687	687	1,374		687	687	1,374	687	687	1,374	
82																							
83		Decision Item:																					
84		Operating Adjustment	GF	53	78	131	78	78	156		53	78	131	78	78	156		53	78	131	78	78	156
85	HF1374 Probation Data Collection and Analysis	GF	-	-	-	-	-	-		-	-	-	-	-	-		86	86	172	86	86	172	
86																							
87	Total Sentencing Guidelines	GF	740	765	1,505	765	765	1,530		740	765	1,505	765	765	1,530		826	851	1,505	851	851	1,530	
88																							
89	PUBLIC SAFETY																						
90																							
91		Homeland Security and Emergency Management	ENV	73	73	146	73	73	146		73	73	146	73	73	146		73	73	146	73	73	146
92			GF	2,467	2,467	4,934	2,467	2,467	4,934		2,467	2,467	4,934	2,467	2,467	4,934		2,467	2,467	4,934	2,467	2,467	4,934
93	Decision Items:																						
94	Operating Adjustment (2.0 / 2.5 salary plus health)	GF	288	288	576	288	288	576		210	366	576	366	366	732		210	366	576	366	366	732	
95	School Safety Center - 2 temp. FTE to perm. status	GF	250	250	500	250	250	500		250	250	500	250	250	500		250	250	500	250	250	500	
96	HF499 Emergency Readiness Grants	GF	-	-	-	-	-	-		-	-	-	-	-	-		3,000	3,000	6,000	-	-	-	
97	HF499 Emergency Readiness Grants (Pipe/Rail Assesment)	SR																					
98	Operating Adjustment (Pipeline/Rail Assessment)	SR																					
99																							
100	Total Homeland Security / Emergency Management	ENV	73	73	146	73	73	146		73	73	146	73	73	146		73	73	146	73	73	146	
101		SR																					
102		GF	3,005	3,005	6,010	3,005	3,005	6,010		2,927	3,083	6,010	3,083	3,083	6,166		5,927	6,083	12,010	3,083	3,083	6,166	
103		ALL	3,078	3,078	6,156	3,078	3,078	6,156		3,000	3,156	6,156	3,156	3,156	6,312		6,000	6,156	12,156	3,156	3,156	6,312	
104																							

	Agency/Program	Fund	Senate			Senate Tails			Final FY2021	Final Agreement				Final Agreement Tails			House FY2021	House				House Tails		
			FY22	FY23	FY22-23	FY24	FY25	FY24-25		FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY22		FY23	FY22-23	FY24	FY25	FY24-25		
105	Bureau of Criminal Apprehension (BCA)	SGSR	7	7	14	7	7	14		7	7	14	7	7	14		7	7	14	7	7	14		
106		THF	2,429	2,429	4,858	2,429	2,429	4,858		2,429	2,429	4,858	2,429	2,429	4,858		2,429	2,429	4,858	2,429	2,429	4,858		
107		GF	65,775	65,775	131,550	65,775	65,775	131,550		65,775	65,775	131,550	65,775	65,775	131,550		65,775	65,775	131,550	65,775	65,775	131,550		
108		Decision Items:																						
109		Operating Adjustment (2.0 / 2.5, plus health/equip/supplies)	GF	3,819	3,819	7,638	3,819	3,819	7,638		3,704	3,933	7,637	3,933	3,933	7,866	539	3,704	3,933	7,637	3,933	3,933	7,866	
110		Civil Unrest Response Costs	GF	539		539				-								539		539				
111		Body Worn Cameras	GF	397	205	602	205	205	410		397	205	602	205	205	410		397	205	602	205	205	410	
112		Criminal Info Operations Buildout (Fusion Center) - 18 FTE	GF			-	-	-	-				-	-	-	-				-	-	-	-	
113		Cybersecurity, FBI Compliance and Upgrades - 11 FTE	GF	2,611	2,500	5,111	1,002	1,002	2,004		2,611	1,558	4,169	1,050	1,050	2,100		2,955	2,605	5,560	1,050	1,050	2,100	
114		Rapid DNA Program	GF	285	285	570	285	285	570		285	285	570	285	285	570		285	285	570	285	285	570	
115	HF75 Forfeiture Reform	GF								24		24					24							
116	SF1279, Fentanyl, One Forensic Scientist additional wkld	GF	128	113	241	113	113	226		-	-	-	-	-	-		-	-	-	-	-	-		
117	SF130 HF28 Criminal Alert Network - Dementia Category	GF	200	-	200	-	-	-		200	-	200	-	-	-		200	-	200	-	-	-		
118	SF1034 HF295 BCA Investigates National Guard CSC Crime	GF	160	160	320					160	160	320					160	160	320	160	160	320		
119	HF1152 Clean Slate Act - expungement costs	GF							1,076								1,248		1,248					
120	Law Enforcement Salary Increase	GF							240							524	717	717	1,434	717	717	1,434		
121	Law Enforcement Salary Supplement	GF																						
122	HF41 Essential Worker Emergency Leave	GF														183			-			-		
123	Drugged Driving Lab Testing Support - 1 FTE + Supplies	GF								825	825	1,650	825	825	1,650									
124	DWI Lab Operating Costs (Change THF to GF Expenditure)	GF	2,429	2,429	4,858	2,429	2,429	4,858		-	-	-	-	-	-		-	-	-	-	-	-		
125	DWI Lab Operating Costs (Change THF to GF Expenditure)	THF	(2,429)	(2,429)	(4,858)	(2,429)	(2,429)	(4,858)		-	-	-	-	-	-		-	-	-	-	-	-		
126	Drugged Driving Lab Testing Support - 3 FTE	THF			-	-	-	-				-			-		1,552	833	2,385	833	833	1,666		
127	HF401 Law Enforcement Salary Increase	Opioid														15	19	19	38	19	19	38		
128																								
129																								
130																								
131																								
132	Total Bureau of Criminal Apprehension	GF	76,343	75,286	151,629	73,628	73,628	147,256	1,316	75,827	74,587	150,414	73,919	73,919	147,838	1,246	76,004	73,680	149,684	72,125	72,125	144,250		
133	SGSR		7	7	14	7	7	14		7	7	14	7	7	14		7	7	14	7	7	14		
134	THF		-	-	-	-	-	-	-	2,429	2,429	4,858	2,429	2,429	4,858	-	3,981	3,262	7,243	3,262	3,262	6,524		
135	ALL		76,350	75,293	151,643	73,635	73,635	147,270	1,316	78,263	77,023	155,286	76,355	76,355	152,710	1,246	79,992	76,949	156,941	75,394	75,394	150,788		
136																								
137	Fire Marshal	SR	8,147	8,147	16,294	8,147	8,147	16,294		8,147	8,147	16,294	8,147	8,147	16,294		8,147	8,147	16,294	8,147	8,147	16,294		
138		GF	178	178	356	178	178	356		178	178	356	178	178	356		178	178	356	178	178	356		
139	Decision Items:																							
140	Operating Increase - Salary, Health, Hazmat Planner	SR	427	493	920	593	493	1,086		427	493	920	593	493	1,086		427	493	920	593	493	1,086		
141																								
142	Total Fire Marshal	SR	8,574	8,640	17,214	8,740	8,640	17,380		8,574	8,640	17,214	8,740	8,640	17,380		8,574	8,640	17,214	8,740	8,640	17,380		
143		GF	178	178	356	178	178	356		178	178	356	178	178	356		178	178	356	178	178	356		
144		ALL	8,752	8,818	17,570	8,918	8,818	17,736		8,752	8,818	17,570	8,918	8,818	17,736		8,752	8,818	17,570	8,918	8,818	17,736		
145																								
146	Firefighter Training and Education Board	SR	5,015	5,015	10,030	5,015	5,015	10,030		5,015	5,015	10,030	5,015	5,015	10,030		5,015	5,015	10,030	5,015	5,015	10,030		
147																								
148	Decision Items:																							
149	FF Training Grants / Task Force 1 / MN Air Rescue	SR	777	777	1,554	777	777	1,554		777	777	1,554	777	777	1,554		777	777	1,554	777	777	1,554		
150																								
151	Total Firefighter Training and Education Board	SR	5,792	5,792	11,584	5,792	5,792	11,584		5,792	5,792	11,584	5,792	5,792	11,584		5,792	5,792	11,584	5,792	5,792	11,584		

	Agency/Program	Fund	Senate			Senate Tails			Final	Final Agreement			Final Agreement Tails			House	House			House Tails				
			FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY2021	FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY2021	FY22	FY23	FY22-23	FY24	FY25	FY24-25		
152	Alcohol and Gambling Enforcement	SR	764	764	1,528	764	764	1,528		764	764	1,528	764	764	1,528		764	764	1,528	764	764	1,528		
153		GF	2,290	2,006	4,296	2,006	2,006	4,012		2,290	2,006	4,296	2,006	2,006	4,012		2,290	2,006	4,296	2,006	2,006	4,012		
154		Decision Items:																						
155		Operating Adjustment (2.0 / 2.5 salary plus health)	GF	211	211	422	211	211		422	154	268	422	268	268		536	86	154	268	422	268	268	536
156		Civil Unrest Response Costs	GF			-				-			-				-		71	71				
157		One-time Legal Costs	GF	93		93	-	-		-	93		93	-	-		-		93		93	-	-	-
158		Body Worn Cameras	GF	16	16	32	16	16		32	16	16	32	16	16		32	33	16	16	32	16	16	32
159		Law Enforcement Salary Increase	GF								148	148	296	148	148		296		44	44	88	44	44	88
160		Law Enforcement Salary Supplement	GF																					
161		2 am Bar Close Permit Fee Expenditure Change SR to GF	GF	(90)	194	104	194	194		388	(90)	194	104	194	194		388		(90)	194	104	194	194	388
162	2 am Bar Close Permit Fee Expenditure Change SR to GF	SR	(194)	(194)	(388)	(194)	(194)	(388)	(194)	(194)	(388)	(194)	(194)	(388)		(194)	(194)	(388)	(194)	(194)	(388)			
163	2 am Bar Close Permit Fee Eliminate Transfer	SR	(500)	(500)	(1,000)	(500)	(500)	(1,000)	(500)	(500)	(1,000)	(500)	(500)	(1,000)		(500)	(500)	(1,000)	(500)	(500)	(1,000)			
164																								
165																								
166	Total Gambling and Alcohol Enforcement	SR	70	70	140	70	70	140	123	70	70	140	70	70	140	119	70	70	140	70	70	140		
167		GF	2,520	2,427	4,947	2,427	2,427	4,854		2,611	2,632	5,243	2,632	2,632	5,264		2,578	2,528	5,106	2,528	2,528	5,056		
168		ALL	2,590	2,497	5,087	2,497	2,497	4,994		2,681	2,702	5,383	2,702	2,702	5,404		2,648	2,598	5,246	2,598	2,598	5,196		
169																								
170	Office of Justice Programs	SGSR	96	96	192	96	96	192		96	96	192	96	96	192		96	96	192	96	96	192		
171		GF	39,729	39,729	79,458	39,729	39,729	79,458		39,729	39,729	79,458	39,729	39,729	79,458		39,729	39,729	79,458	39,729	39,729	79,458		
172	Decision Items:																							
173	Operating Adjustment (2.0 / 2.5 salary plus health)	GF	221	221	442	221	221	442		161	281	442	281	281	562			161	281	442	281	281	562	
174	MN Heals - Community Healing from Traumatic Events	GF			-	-	-	-		-	-	-	-	-	-			500	500	1,000	500	500	1,000	
175	MN Heals - Critical Incident Stress Management Services	GF			-	-	-	-		-	-	-	-	-	-			500	500	1,000	500	500	1,000	
176	MN Heals - Trauma Services Officer Involved Death	GF			-	-	-	-		-	-	-	-	-	-			500	500	1,000	500	500	1,000	
177	Survivor Support and Prevention Grants	GF			-	-	-	-		400	400	800	-	-	-			6,000	6,000	12,000	1,500	1,500	3,000	
178	Expansion of Juvenile Justice Unit	GF			-	-	-	-		200	200	400	200	200	400			-	-	-	-	-	-	
179	Innovation in Community Safety Grants	GF			-	-	-	-		400	400	800	-	-	-			5,000	5,000	10,000	5,000	5,000	10,000	
180	Youth Intervention Programs	GF			-	-	-	-		286	286	572	286	286	572			500	500	1,000	500	500	1,000	
181	Missing and Murdered Indigenous Women Office – 4 FTEs	GF			-	-	-	-		500	500	1,000	500	500	1,000			500	500	1,000	500	500	1,000	
182	Combatting Sex Trafficking Grants	GF			-	-	-	-		250	250	500	250	250	500			1,000	1,000	2,000	1,000	1,000	2,000	
183	HF1309 Racially Diverse Youth Group Grants	GF			-	-	-	-		45	45	90	-	-	-			150	150	300	150	150	300	
184	HF952 Missing and Murdered African American Women	GF			-	-	-	-		100	50	150	-	-	-			202	50	252	-	-	-	
185	Prosecutor and Law Enforcement Training	GF			-	-	-	-		-	-	-	-	-	-			25	25	50	-	-	-	
186	Police Liability Insurance Study	GF			-	-	-	-		-	-	-	-	-	-			100	100	-	-	-	-	
187	Hometown Heroes	GF			-	-	-	-		4,000	4,000	8,000	4,000	4,000	8,000			4,000	4,000	8,000	4,000	4,000	8,000	
188	Body Camera Grant - Prioritize Rural LEA	GF			-	-	-	-		500	500	1,000	-	-	-			1,000	1,000	2,000	1,000	1,000	2,000	
189	Opioid Epidemic Response Grants	GF			-	-	-	-										500	500	1,000	500	500	1,000	
190	SF1655, Domestic Violence Pilot and Evaluation	GF	150		150	-	-	-	150		150	-	-	-		-	-	-	-	-	-			
191	Violent Crime Enforcement Teams (VCETs)	GF	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000		-	-	-	-	-	-			
192	Hometown Heroes	SGSR														-	-	-	-	-	-			
193																								
194																								
195	Total Office of Justice Programs	GF	41,100	40,950	82,050	40,950	40,950	81,900	47,721	47,641	95,362	46,246	46,246	92,492		60,367	60,235	120,602	55,660	55,660	111,320			
196		SGSR	96	96	192	96	96	192	96	96	192	96	96	192		96	96	192	96	96	192			
197		ALL	41,196	41,046	82,242	41,046	41,046	82,092	47,817	47,737	95,554	46,342	46,342	92,684		60,463	60,331	120,794	55,756	55,756	111,512			
198																								
199	Emergency Communication Networks	911-E	77,768	77,768	155,536	67,888	67,888	135,776		77,768	77,768	155,536	67,888	67,888	135,776		77,768	77,768	155,536	67,888	67,888	135,776		
200	Decision Items:																							
201	911-E Expenditure Reduction, Debt Service / Digital Upgrade	911-E	(9,880)	(9,880)	(19,760)	(9,880)	(9,880)	(19,760)	(9,880)	(9,880)	(19,760)	(9,880)	(9,880)	(19,760)		(9,880)	(9,880)	(19,760)	(9,880)	(9,880)	(19,760)			
202	SF565/HF515, Telecommunicator Working Group	911-E	9	-	9				9	-	9					9	-	9						
203																								
204	Total Emergency Communication Networks	911-E	67,897	67,888	135,785	58,008	58,008	116,016	67,897	67,888	135,785	58,008	58,008	116,016		67,897	67,888	135,785	58,008	58,008	116,016			
205																								
206																								
207	Driver and Vehicle Services																							
208																								
209	HF1199 Ignition Interlock	SR							465	389	854	389	389	778		465		465	-	-	-			
210																								

	Agency/Program	Fund	Senate			Senate Tails			Final	Final Agreement				Final Agreement Tails			House	House			House Tails		
			FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY2021	FY22	FY23	FY22-23		FY24	FY25	FY24-25	FY2021	FY22	FY23	FY22-23	FY24	FY25	FY24-25
211	Totals Public Safety	GF	123,146	121,846	244,992	120,188	120,188	240,376	1,439	129,264	128,121	257,385		126,058	126,058	252,116	1,365	145,054	142,704	287,758	133,574	133,574	267,148
212		ENV	73	73	146	73	73	146		73	73	146		73	73	146		73	73	146	73	73	146
213		SGSR	103	103	206	103	103	206		103	103	206		103	103	206		103	103	206	103	103	206
214		SR	14,436	14,502	28,938	14,602	14,502	29,104		14,901	14,891	29,792		14,991	14,891	29,882		14,901	14,502	29,403	14,602	14,502	29,104
215		Opioid																					
216		911-E	67,897	67,888	135,785	58,008	58,008	116,016		67,897	67,888	135,785		58,008	58,008	116,016	15	19	19	38	19	19	38
217		THF	-	-	-	-	-	-		2,429	2,429	4,858		2,429	2,429	4,858		3,981	3,262	7,243	3,262	3,262	6,524
218		ALL	205,655	204,412	410,067	192,974	192,874	385,848	1,439	214,667	213,505	428,172		201,662	201,562	403,224		232,028	228,551	460,579	209,641	209,541	419,182
219																							
221	POST BOARD	GF	11,131	11,131	22,262	5,131	5,131	10,262		11,131	11,131	22,262		5,131	5,131	10,262		11,131	11,131	22,262	5,131	5,131	10,262
222	Decision Items:																						
223	Operating Adjustment	GF	23	45	68	45	45	90		23	45	68		45	45	90		23	45	68	45	45	90
224	E-licensing Software - Salesforce (MNIT costs)	GF	137	137	274	137	137	274		137	137	274		137	137	274		137	137	274	137	137	274
225	Administrative Services from SMART	GF	110	110	220	110	110	220		110	110	220		110	110	220		110	110	220	110	110	220
226	POST Staffing Request - 1 FTE	GF				-	-	-		162	131	293		131	131	262		645	523	1,168	523	523	1,046
227	Index Training Reimbursement to Inflation	GF																-	100	100	110	120	230
228	HF730 Grants for Policy and Training	GF																500	500	1,000	1,000	1,000	2,000
229	Extend Off. Training Reimburs	GF												6,000	6,000	12,000					6,000		6,000
230																							
231	Total POST Board	GF	11,401	11,423	22,824	5,423	5,423	10,846		11,563	11,554	23,117		11,554	11,554	23,108		12,546	12,546	25,092	13,056	7,066	20,122
232																							
233	PRIVATE DETECTIVE BOARD	GF	277	277	554	277	277	554		277	277	554		277	277	554		277	277	554	277	277	554
234	Decision Items:																						
235	Operating Adjustment	GF	5	11	16	11	11	22		5	11	16		11	11	22		5	11	16	11	11	22
236																							
237	Total Private Detective Board	GF	282	288	570	288	288	576		282	288	570		288	288	576		282	288	570	288	288	576
238																							
239	HUMAN RIGHTS DEPARTMENT	GF	5,131	5,131	10,262	5,131	5,131	10,262		5,131	5,131	10,262		5,131	5,131	10,262		5,131	5,131	10,262	5,131	5,131	10,262
240	Decision Items:																						
241	Operating Adjustment	GF	240	240	480	240	240	480		192	287	479		287	287	574		192	287	479	287	287	574
242	Improve Caseload Processing - 1 FTE	GF								110	112	222		116	116	232		345	350	695	350	350	700
243	Prohibit Racial Rental Discrimination - 1.75 FTE	GF																					
244	Caseload Reduction/Racial Discrimination/Bias Data	GF																-	-	-	-	-	-
245																							
246	Total Human Rights	GF	5,371	5,371	10,742	5,371	5,371	10,742		5,433	5,530	10,963		5,534	5,534	11,068		5,668	5,768	11,436	5,768	5,768	11,536
247																							
248																							
249																							
250																							

	Agency/Program	Fund	Senate			Senate Tails			Final	Final Agreement			Final Agreement Tails			House	House			House Tails																								
			FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY2021	FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY2021	FY22	FY23	FY22-23	FY24	FY25	FY24-25																						
251	CORRECTIONS Incarceration and Pre-Release Services Decision Items: Operating Adjustment (2.8 percent comp. / healthcare) Healthy Start Act - Alternative Placement Pregnant Inmates Ombudsman for Corrections - Transfer Out (see line 319) Operating Reduction - Inmate Health / Senate add. \$2m Adjustment for Lower Inmate Population HF478/SF1633 Veteran Sentencing - policy in State Gov Bill HF1121 Stat. of Limitations CSC - Senate Prospective Only HF41 Essential Workers Emergency Leave (covid 21/22) Juvenile Review Board Law Enforcement Salary Increase Law Enforcement Salary Supplement Child Pornography Use of Minor age to 14 SF1457, Child Pornography Severity Ranking Increases SF1279, Fentanyl Same Penalty Threshold as Heroin SF868, Child Torture Felony Crime Established, SL-8 SF765/HF613 Human Trafficking Penalty Increases SF1683/HF707 CSC Working Group Sentencing Recs SF519/HF553 30-day Med supply upon release Total Institutions	GF	465,660	465,661	931,321	465,661	465,661	931,322		465,660	465,661	931,321	465,661	465,661	931,322		465,660	465,661	931,321	465,661	465,661	931,322																						
252																																												
253																																												
254																																												
255																																												
256																																												
257																									9,918	9,918	19,836	9,918	9,918	19,836		6,604	13,231	19,835	13,231	13,231	26,462		6,604	13,231	19,835	13,231	13,231	26,462
258																									100	100	200	100	100	200		100	100	200	100	100	200		200	200	400	200	200	400
259																									(659)	(663)	(1,322)	(663)	(663)	(1,326)		(659)	(663)	(1,322)	(663)	(663)	(1,326)		(659)	(663)	(1,322)	(663)	(663)	(1,326)
260																									(2,537)	(2,500)	(5,037)	(3,069)	(3,069)	(6,138)		(1,550)	(1,550)	(3,100)	(1,550)	(1,550)	(3,100)		(1,550)	(1,550)	(3,100)	(1,550)	(1,550)	(3,100)
261																									(9,001)	(7,793)	(16,794)	(7,793)	(7,793)	(15,586)		(9,001)	(7,793)	(16,794)	(7,793)	(7,793)	(15,586)		(9,001)	(7,793)	(16,794)	(7,793)	(7,793)	(15,586)
262																										(29)	(29)	(66)	(89)	(155)			(228)	(228)	(489)	(700)	(1,189)		-	(228)	(228)	(489)	(700)	(1,189)
263																																							-			25	52	77
264																																						2,321	2,320	-	2,320	-	-	-
265																																							-	10	10			
266																																							-	50	50	50	50	100
267																															142	209	209	418	209	209	418	63	93	93	186	93	93	186
268																																-	10	10	16	16	32							
269																									37	127	164	258	418	676		37	127	164	258	418	676		-	-	-	-	-	-
270																									9	15	24	25	42	67									-	-	-	-	-	-
271																									9	15	24	25	32	57		9	15	24	25	32	57		-	-	-	-	-	-
272																										10	10	35	58	93			10	10	35	58	93			10	10	35	58	93
273																									112	429	541	823	1,292	2,115		112	429	541	823	1,292	2,115		112	429	541	823	1,292	2,115
274																									20	20	40	20	20	40		17	20	37	20	20	40		17	20	37	20	20	40
275																																												
276																																												
277																																												
278			463,668	465,310	928,978	465,274	465,927	931,201	183	461,538	469,578	931,116	469,883	470,331	940,214	2,384	463,796	469,470	933,266	469,643	469,951	939,594																						
279	Community Supervision and Post-Release Services Decision Items: Operating Adjustment (2.8 percent comp. / healthcare) Juvenile Justice Data Repository - MNIT + 2 FTE Operating Reduction - CS share - lease savings / FTEs open One-Time CCA / CPO Grants, Workgroup / Report DOC Prob. Serv - Meeker / Renville / Mille Lacs (line 357) HF1162 Aiding and Abetting Task Force HF218 Employment Grants HF553/SF519 State ID / Homeless Mitigation Plan HF167 Presentence Investigation Task Force HF416 Juvenile Justice Report – EJJ stats and tracking CCA Subsidy Increase CPO Reimbursement Increase SF1683 HF707 Predatory Offender Working Group SF1137/HF1097, Alternatives to Incarceration Prog. Exp. Total Community Services	GF	133,906	133,906	267,812	133,906	133,906	267,812		133,906	133,906	267,812	133,906	133,906	267,812		133,906	133,906	267,812	133,906	133,906	267,812																						
280																																												
281																																												
282																																												
283																									1,237	1,237	2,474	1,237	1,237	2,474		823	1,650	2,473	1,650	1,650	3,300		823	1,650	2,473	1,650	1,650	3,300
284																											-			-				-			-		1,660	660	2,320	285	285	570
285																									(200)	(200)	(400)	(200)	(200)	(400)		(200)	(200)	(400)	(200)	(200)	(400)		(200)	(200)	(400)	(200)	(200)	(400)
286																											-			-		1,321	1,321	2,642			-		1,321	1,321	2,642	-	-	-
287																									1,170	1,170	2,340	1,170	1,170	2,340		1,170	1,170	2,340	1,170	1,170	2,340		1,170	1,170	2,340	1,170	1,170	2,340
288																																25		25					25		25			-
289																																300	-	300					300		300			-
290																									40	28	68	28	28	56		35	28	63	28	28	56		35	28	63	28	28	56
291																																							15		15			-
292																																55	9	64	9	9	18		55	9	64	9	9	18
293																									1,250	1,250	2,500	1,250	1,250	2,500				-			-				-	-	-	-
294																									350	350	700	350	350	700				-			-				-	-	-	-
295																									131		131					25	-	25	-	-	-		131		131			-
296																									320	320	640	320	320	640		320	320	640	320	320	640		320	320	640	320	320	640
297																																												
298																									138,204	138,061	276,265	138,061	138,061	276,122		137,780	138,204	275,984	136,883	136,883	273,766		139,561	138,864	278,425	137,168	137,168	274,336

	Agency/Program	Fund	Senate			Senate Tails			Final	Final Agreement			Final Agreement Tails			House	House			House Tails		
			FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY2021	FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY2021	FY22	FY23	FY22-23	FY24	FY25	FY24-25
299	Organizational, Regulatory and Administrative Services	GF	29,063	29,063	58,126	29,063	29,063	58,126		29,063	29,063	58,126	29,063	29,063	58,126		29,063	29,063	58,126	29,063	29,063	58,126
300																						
301																						
302		Decision Items:																				
303		Operating Adjustment (2.8 percent comp. / healthcare)	GF	514	514	1,028	514	514	1,028	342	685	1,027	685	685	1,370		342	685	1,027	685	685	1,370
304		Expand Oversight in DOC Licensed Facilities - MNIT + 4 FTE	GF			-	-	-	-	992	492	1,484	492	492	984							
305		Information Technology - MNIT current services	GF	600	600	1,200	600	600	1,200	1,566	1,621	3,187	1,621	1,621	3,242		1,566	1,621	3,187	1,621	1,621	3,242
306		Indeterminate Sentence Release Board (adm. exp.)	GF			-	-	-	-	-	-	-	-	-	-		40	40	80	40	40	80
307		Facilities Security Audit	GF							42	69	111	69	69	138		54	81	135	81	81	162
308		Jailhouse Witness Data	GF							20		20										
309		Operating Reduction - OS share - lease savings / FTEs open	GF	(400)	(400)	(800)	(400)	(400)	(800)	(400)	(400)	(800)	(400)	(400)	(800)		(400)	(400)	(800)	(400)	(400)	(800)
310																						
311		Total Operations Support	GF	29,777	29,777	59,554	29,777	29,777	59,554	31,625	31,530	63,155	31,530	31,530	63,060		30,665	31,090	61,755	31,090	31,090	62,180
312																						
313	Total Corrections	GF	631,649	633,148	1,264,797	633,112	633,765	1,266,877	183	630,943	639,312	1,270,255	638,296	638,744	1,277,040	2,384	634,022	639,424	1,273,446	637,901	638,209	1,276,110
314																						
315	Ombudsman for Corrections	GF	-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	-
316		Decision Items:																				
317		Ombudsman for Corrections - Independent Agency	GF	659	663	1,322	663	663	1,326	659	663	1,322	663	663	1,326		659	663	1,322	663	663	1,326
318		Total Ombudsman for Corrections	GF	659	663	1,322	663	663	1,326	659	663	1,322	663	663	1,326		659	663	1,322	663	663	1,326
319																						
320																						
321																						
322	Legislature -- Legislative Coordinating Commission																					
323		Decision Item:																				
324		SF 1467, Data Practices Commission	GF	60	60	120	60	60	120	60	60	120	60	60	120		-	-	-	-	-	-
325		Total for Legislature	GF	60	60	120	60	60	120	60	60	120	60	60	120		-	-	-	-	-	-
326																						
327																						
328																						
329																						
330	Office of the State Auditor																					
331		Decision Item																				
332		HF75 Forfeiture Reform	GF							64	30	94	30	30	60		64	30	94	30	30	60
333		Total State Auditor	GF	-	-	-	-	-	-	64	30	94	30	30	60		64	30	94	30	30	60
334																						
335																						
336	Department of Natural Resources																					
337		Decision Item																				
338		DNR Body Cameras	GF							489	387	876	387	387	774		-	-	-	-	-	-
339		Total Natural Resources	GF	-	-	-	-	-	-	489	387	876	387	387	774		-	-	-	-	-	-
340																						
341																						
342																						
343	GF Transfers	GF																				
344		GF Transfer DPS-Disaster Assist. Contingency Account	GF	20,000		20,000						-					30,000	-				
345		GF Transfer In from MINNCORR	GF							-		-						(5,265)				
346		County Program Aid Direct Transfer to Public Defender	GF	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000			500	1,000	500	500	1,000
347		County Program Aid Direct Transfer to Public Defender	GF	(500)	(500)	(1,000)	(500)	(500)	(1,000)	(500)	(500)	(1,000)	(500)	(500)	(1,000)			(500)	(1,000)	(500)	(500)	(1,000)
348		GF Transfer DPS- Comm. Just. Reinvest. Account	GF	461	461	922	461	461	922	461	461	922	461	461	922			461	922	461	461	922
349																						
350																						
351		Total GF Transfers	GF	20,461	461	20,922	461	461	922	461	461	922	461	461	922		(4,804)	461	(4,343)	461	461	922

	Agency/Program	Fund	Senate			Senate Tails			Final	Final Agreement			Final Agreement Tails			House	House			House Tails		
			FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY2021	FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY2021	FY22	FY23	FY22-23	FY24	FY25	FY24-25
352																						
353	TOTALS	SR	14,436	14,502	28,938	14,602	14,502	29,104		14,901	14,891	29,792	14,991	14,891	29,882		14,901	14,502	29,403	14,602	14,502	29,104
354		911-E	67,897	67,888	135,785	58,008	58,008	116,016		67,897	67,888	135,785	58,008	58,008	116,016		67,897	67,888	135,785	58,008	58,008	116,016
355		SGSR	103	103	206	103	103	206		103	103	206	103	103	206		103	103	206	103	103	206
356		ENV	73	73	146	73	73	146		73	73	146	73	73	146		73	73	146	73	73	146
357		Oplod															19	19	38	19	19	38
358		THF	-	-	-	-	-	-		2,429	2,429	4,858	2,429	2,429	4,858		3,981	3,262	7,243	3,262	3,262	6,524
359		GF	1,326,840	1,308,821	2,635,661	1,301,127	1,301,780	2,602,907	1,622	1,311,771	1,328,224	2,639,995	1,324,949	1,325,397	2,650,346	3,749	1,324,245	1,347,307	2,671,380	1,336,783	1,331,101	2,667,712
360		ALL	1,409,349	1,391,387	2,800,736	1,373,913	1,374,466	2,748,379	1,622	1,397,174	1,413,608	2,810,782	1,400,553	1,400,901	2,801,454	3,764	1,411,219	1,433,154	2,844,201	1,412,850	1,407,068	2,819,746
361	Revenue Adjustments -- General Fund																					
362																						
363	GF Reimb. Prob Serv: Meeker / Renville / Mille Lacs	GF	1,170	1,170	2,340	1,170	1,170	2,340		1,170	1,170	2,340	1,170	1,170	2,340		1,170	1,170	2,340	1,170	1,170	2,340
364	HF441 Certificate Violations	GF								2	2	4	2	2	4		2	2	4	2	2	4
365	HF306 Criminal Traffic Surcharge Waiver	GF								-	(889)	(889)	(1,186)	(1,186)	(2,372)		-	(889)	(889)	(1,186)	(1,186)	(2,372)
366	Prohibition on Traffic Stops	GF															(202)	(269)	(471)	(269)	(269)	(538)
367	Pipeline and Railroad Assessment	GF															-	-	-	-	-	-
368	Increase Cost of Confinement Red Wing to 77%	GF																				
369	HF75 Forfeiture Reform	GF								(226)	(226)	(452)	(226)	(226)	(452)		(226)	(226)	(452)	(226)	(226)	(452)
370	HF2257 Ramsey County Fine Collection	GF															-	(114)	(114)	(152)	(152)	(304)
371	FY21 Cancellation, FY22 Carryforward DPS - AGE	GF	132		132					132		132				132			-			
372	FY21 Cancellation, FY22 Carryforward DPS - OJP	GF	213		213					213		213				213			-			
373																						
374	Total General Fund Revenue Adjustments	GF	1,515	1,170	2,685	1,170	1,170	2,340	0	1,291	57	1,348	(240)	(240)	(480)	345	744	(326)	418	(661)	(661)	(1,322)
375																						
376	Totals For General Fund after Adjustments		1,325,325	1,307,651	2,632,976	1,299,957	1,300,610	2,600,567	1,622	1,310,480	1,328,167	2,640,269	1,325,189	1,325,637	2,650,826	3,404	1,323,501	1,347,633	2,674,538	1,337,444	1,331,762	2,669,034
377																						
378	Target	GF	(senate: base + 94,858)		2,633,005	(senate: base + 74,858)		2,600,722		(conf: base + 111,028)		2,650,051	(conf: base + 114,406)		2,641,044				2,643,147			2,635,864
379																						
380	Over (Under) Target	GF			(29)			(155)				(9,782)			9,782				31,391			33,170
381																						
382	Adjustments Other Funds																					
383																						
384	Emergency Comm. Rate Change - 95 to 80 cents (G and S)	E911	(15,350)	(15,350)	(30,700)	(15,350)	(15,350)	(30,700)		(15,350)	(15,350)	(30,700)	(15,350)	(15,350)	(30,700)		-	-	-	-	-	-
385	Reallocation: MRCC Grants to PSAP Grants	E911		(683)	(683)	(683)	(683)	(1,366)			(683)	(683)	(683)	(683)	(1,366)			(683)	(683)	(683)	(683)	(1,366)
386	Reallocation: MRCC Grants to PSAP Grants	E911		683	683	683	683	1,366			683	683	683	683	1,366			683	683	683	683	1,366
387	HazMat Responsible Party Clarification Transfer Out SR	SR	(123)		(123)			-		(123)		(123)			-		(123)		(123)			-
388	HazMat Responsible Party Clarification Transfer In FSA	SR	123		123			-		123		123			-		123		123			-
389	Human Rights, Cert. of Compliance \$100 Increase	SR	73	73	146	73	73	146		73	73	146	73	73	146		73	73	146	73	73	146
390	Fire Safety Premium Increase	SR															-	-	-	-	-	-
391	2AM Permit Fee SR Revenue Loss	SR	(500)	(500)	(1,000)	(500)	(500)	(1,000)		(500)	(500)	(1,000)	(500)	(500)	(1,000)		(500)	(500)	(1,000)	(500)	(500)	(1,000)
392	Prohibition on Traffic Stops	THF															(25)	(34)	(59)	(34)	(34)	(68)
393	HF75 Forfeiture Reform	G&F								(3)	(4)	(7)	(4)	(4)	(8)		(3)	(4)	(7)	(4)	(4)	(8)
394	Railroad and Pipeline Safety Assessment	SR	-	-	-	-	-	-		-	-	-	-	-	-		2,500	2,500	5,000	2,500	2,500	5,000
395	Minnesota Rehab and Reinvestment Acct (MRRA)	SR	-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	-
396																						
397																						
398	Judiciary Public Safety Base		1,269,215	1,268,932	2,538,147	1,262,932	1,262,932	2,525,864		1,269,215	1,268,932	2,538,147	1,262,932	1,262,932	2,525,864		1,269,215	1,268,932	2,538,147	1,262,932	1,262,932	2,525,864
399																						
400	Decision Items		56,110	38,719	94,829	37,025	37,678	74,703		41,265	59,235	102,122	62,257	62,705	124,962		54,286	78,701	136,391	74,512	68,830	143,170
401																						
402	Totals: Governor / Senate / House		1,325,325	1,307,651	2,632,976	1,299,957	1,300,610	2,600,567		1,310,480	1,328,167	2,640,269	1,325,189	1,325,637	2,650,826		1,323,501	1,347,633	2,674,538	1,337,444	1,331,762	2,669,034