

Minnesota State Budget - All Operating Funds by Fiscal Year - Expenditures
(Information from consolidated fund statements)

Funds	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Nov 12 FY 13	Nov 12 FY 14	Nov 12 FY 15
Transit Assistance Fund											130,489	129,935	156,136	203,849	223,253	251,111	257,993	276,253
Medical Education Research Fund		20,619	22,841	38,534	61,396	111,280	75,344	80,565	26,313	92,090	83,885	78,003	87,555	85,276	55,494	53,227	66,033	66,033
Health Impact Fund									0	0	0	0	0	0	0	0	0	0
State Government Special Revenue	41,841	49,089	51,422	61,408	57,407	71,734	66,845	83,524	95,074	97,945	119,592	130,430	116,020	117,053	118,850	152,784	139,973	137,013
Minnesota Future Resources Fund	12,984	4,427	9,053	1,946	11,327	5,185	1,662	400	1,076	298	103	28	1	8	3	0	0	0
Special Revenue Fund	426,579	465,582	471,592	446,824	537,555	555,354	566,897	605,765	720,830	741,349	841,394	895,905	1,028,508	1,008,927	1,086,807	1,334,229	1,134,853	1,127,195
Agricultural Fund	0	0	16,713	17,843	19,116	19,357	18,422	17,465	18,310	16,930	16,960	18,114	19,487	19,446	22,137	25,122	26,313	26,559
Mn Environment & Nat Res Trust Fund	15,833	6,466	11,875	11,573	16,344	15,687	18,629	15,552	17,620	18,179	18,315	22,902	24,972	29,477	23,883	34,004	0	0
Natural Resources Fund	22,847	24,874	23,953	40,347	42,351	48,435	49,164	60,371	69,396	74,549	80,063	85,151	80,602	85,991	88,624	110,882	97,274	96,742
Game & Fish Fund	53,376	59,660	57,826	84,163	72,715	89,709	77,159	90,419	84,116	95,281	89,105	99,892	93,685	98,879	88,682	110,239	98,151	98,151
Outdoor Heritage Fund													55,138	71,778	61,101	146,151	0	0
Arts & Cultural Heritage Fund													33,889	59,364	47,303	61,569	0	0
Clean Water Fund													43,527	72,376	62,723	147,430	0	0
Parks & Trails Fund													12,137	47,598	39,224	45,191	0	0
Petroleum Tank Release Fund	31,787	29,123	32,558	27,067	23,995	32,514	23,004	21,132	19,630	13,904	21,171	14,379	10,314	10,573	21,713	22,659	16,597	16,597
Health Care Access Fund	130,683	174,240	166,328	195,294	249,523	303,596	321,806	277,901	302,463	326,458	369,134	407,125	518,278	584,884	316,589	333,070	498,675	577,113
Iron Range Resources & Rehabilitation Fund	38,782	38,185	34,564	41,834	33,353	26,741	32,227	20,654	32,758	43,389	45,632	34,356	23,561	26,187	24,863	38,527	37,157	38,724
NE Minnesota Economic Protection Fund	5,868	676	9,935	8,394	12,567	3,144	7,453	2,336	1,469	3,404	811	2,886	5,482	11,810	3,988	7,741	5,243	3,743
Workforce Development Fund				51,710	56,810	39,883	57,239	37,027	42,654	48,504	45,853	55,220	47,141	47,099	36,265	62,219	44,142	45,920
Endowment Fund	12	6	2	155	5	1	1	1	1	1	1	0	0	0	0	0	0	0
Gift Fund	15,263	12,509	16,619	19,324	7,509	5,215	5,486	4,193	4,512	5,242	7,208	9,072	7,195	6,719	5,935	8,689	4,960	4,866
Municipal-State Aid Highway	110,866	113,096	88,898	89,548	111,047	135,608	136,960	133,607	119,453	131,406	116,340	107,539	132,030	158,075	140,524	157,722	168,765	168,440
County-State Aid Highway	294,507	341,630	392,451	381,774	368,750	417,975	411,025	440,659	424,887	414,420	424,803	456,408	458,989	627,455	432,608	586,522	593,162	606,922
Trunk Highway Fund	941,695	1,047,449	1,010,602	1,369,021	1,090,568	1,650,954	1,110,066	1,233,001	1,158,298	1,379,171	1,205,094	1,510,265	1,333,537	1,478,616	1,209,032	1,662,869	1,358,943	1,341,821
Highway User Tax Distribution Fund	15,237	16,256	16,476	17,898	21,630	17,589	21,475	8,923	10,704	9,153	10,746	10,077	10,722	10,866	11,999	11,999	11,458	11,458
State Airports Fund	20,022	17,214	17,363	21,398	17,152	24,803	15,307	22,521	17,660	21,410	21,425	15,073	21,599	20,958	19,227	22,593	20,703	20,703
Environmental Fund	22,383	27,089	30,063	31,575	28,869	34,709	36,184	45,838	52,026	62,802	63,562	67,551	62,467	63,358	59,290	75,192	67,196	67,204
Remediation Fund							37,731	44,750	46,283	56,031	41,879	43,320	41,271	45,328	32,453	37,083	39,366	36,868
Closed Landfill Investment Fund		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maximum Effort School Loan Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Workers Compensation Special Fund	134,622	127,934	112,959	159,626	135,653	127,008	111,404	108,694	101,894	101,302	101,471	106,671	102,659	88,719	89,025	109,417	105,254	105,254
Federal Funds	3,411,049	3,223,891	3,579,958	3,856,045	4,386,226	4,781,902	5,272,459	5,275,487	5,351,002	5,675,786	6,006,647	7,101,569	8,901,504	8,870,570	7,906,931	8,373,128	9,103,931	9,898,239
Federal TANF Reserve Fund	0	176,080	175,254	175,564	247,404	296,480	212,306	191,371	224,735	204,039	203,741	238,056	233,066	221,761	192,426	196,827	192,038	192,644
Debt Service Fund	295,052	583,132	334,120	354,498	360,896	428,979	820,484	592,687	625,551	524,877	814,586	770,668	1,081,067	1,588,246	1,067,687	450,568	648,743	903,569
Stadium Debt Service Fund																	30,200	33,510
Permanent School Endowment Fund	23,392	19,513	20,860	24,053	21,414	19,114	15,956	18,381	21,237	24,824	27,932	27,540	22,940	22,928	22,393	24,966	24,686	24,707
Minnesota Technology, Inc.	10,012	12,532	11,291	9,448	9,116	7,852	7,635	0	0	0	0	0	0	0	0	0	0	0
Cambridge Deposit Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cambridge Debt Service Fund	30,193	30,101	55,202	55,078	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Metropolitan Area Transit Fund						124,140	127,672	119,486	115,631	114,439								
Greater Minnesota Transit Fund						6,875	8,146	8,957	7,627	7,706								
Metro Landfill Contingency Fund	304	232	0	0	1,627	629	0	0	0	0								
Solid Waste Fund	19,205	19,323	19,223	21,553	31,410	45,518	0	0	0	0	0	0	0	0	0	0	0	0
Tobacco Use Prevention Fund		0	6,083	14,769	19,618	26,960	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal -Special Revenue Funds	6,124,394	6,640,928	6,796,084	7,628,264	8,049,312	9,478,971	9,664,665	9,573,679	9,711,429	10,306,440	10,906,349	12,438,804	14,764,834	15,784,030	13,509,899	14,653,730	14,791,809	15,926,248
General Fund (adjusted for transfers)	9,488,243	10,291,495	10,841,958	11,842,321	12,253,129	13,407,110	13,144,712	14,010,700	14,987,825	15,302,277	16,250,922	16,168,657	13,923,380	14,665,184	15,566,058	17,616,063	16,958,208	16,951,889
Total Expenditures	15,612,637	16,932,423	17,638,042	19,470,585	20,302,441	22,886,081	22,809,377	23,584,379	24,699,254	25,608,717	27,157,271	28,607,461	28,688,214	30,449,214	29,075,957	32,269,793	31,750,017	32,878,137
General Fund Transfers to Funds Outside Stmt	358,118	274,600	193,977	199,574	66,163	52,415	35,069	34,885	35,235	35,235	87,323	48,613	47,321	51,714				
Non GF Transfers to Funds Outside Fund Stmt	520	4,529	3,271	63	75,428	1,330	86	1,012	0	11,341	13,266	20,349	23,742	24,730				
Interfund Transactions			-235,720	-271,794	-338,443	-367,698	-317,104	-330,966	-282,233	-443,870	-404,956	-384,089	-356,385	-524,071				
Total Transfers	358,638	279,129	-38,472	-72,157	-196,852	-313,953	-281,949	-295,069	-246,998	-397,294	-304,367	-315,127	-285,322	-447,627	596,660	613,519	601,906	601,636
Total Expenditures and Transfers	15,971,275	17,211,552	17,599,570	19,398,428	20,105,589	22,572,128	22,527,428	23,289,310	24,452,256	25,211,423	26,852,904	28,292,334	28,402,892	30,001,587	29,672,617	32,883,312	32,351,923	33,479,773
Percent Change - Annual	6.1%	7.8%	2.3%	10.2%	3.6%	12.3%	-0.2%	3.4%	5.0%	3.1%	6.5%	5.4%	0.4%	5.6%	-1.1%	10.8%	-1.6%	3.5%
Biennial		33,182,827		36,997,998		42,677,717		45,816,738		49,663,679		55,145,238		58,404,479		62,555,929		65,831,696
Percent Change - Biennial		13.5%		11.5%		15.4%		7.4%		8.4%		11.0%		5.9%		7.1%		5.2%