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Legislative Offer Saturday, May 16, 2009 9:30 p.m.

## Close remaining \$2.7B gap (after line item vetoes)

• K-12 Shift (Temporary cuts to districts) 1,775 M (Contingent on 2 year payback with permanent revenue increase)

- Reduce local aids, credits, and other tax expenditure items 120 M and \$14M tax compliance
- Efficiency reductions in State
  Government
  169 M
- Permanent Revenue 986 M
- Additional spending reductions in signed budget bills
  52 M
- Restore HHS line item veto (363) M

\$2,739 M