

GF Spending with impact of potential \$5 Billion deficit spread across all divisions.

	FY 08-09	FY 10-11	% of Total GF Spending	FY 10-11 \$ increase over FY 08- 09	FY 10-11 % increase over FY 08- 09	Proportional - \$5 B reduction	FY 10-11 after reduction	Adj FY 10- 11 increase over FY 08- 09 after reduction	FY 10-11 % increase over FY 08-09 after reduction
K-12 Education	\$ 13,830.3	\$ 13,925.0	38.6%	\$ 94.7	0.7%	\$ (1,930.3)	\$ 11,994.7	\$ (1,835.6)	-13.3%
Higher Education	\$ 3,138.8	\$ 3,157.7	8.8%	\$ 18.9	0.6%	\$ (437.7)	\$ 2,720.0	\$ (418.8)	-13.3%
Prop Tax Aids & Credits	\$ 3,153.4	\$ 3,391.6	9.4%	\$ 238.2	7.6%	\$ (470.1)	\$ 2,921.5	\$ (231.9)	-7.4%
Health & Human Svcs	\$ 9,530.9	\$ 10,908.5	30.2%	\$ 1,377.6	14.5%	\$ (1,512.1)	\$ 9,396.4	\$ (134.5)	-1.4%
<i>Health/LTC</i>	\$ 8,276.8	\$ 9,622.7		\$ 1,345.9	16.3%	\$ -	\$ -	\$ -	
<i>All other HHS</i>	\$ 1,254.1	\$ 1,285.8		\$ 31.7	2.5%	\$ -	\$ -	\$ -	
Public Safety& Judiciary	\$ 1,876.4	\$ 1,884.9	5.2%	\$ 8.5	0.5%	\$ (261.3)	\$ 1,623.6	\$ (252.8)	-13.5%
Transportation	\$ 251.9	\$ 211.7	0.6%	\$ (40.2)	-16.0%	\$ (29.3)	\$ 182.4	\$ (69.5)	-27.6%
Env., Energy & Nat Res.	\$ 443.5	\$ 374.6	1.0%	\$ (68.9)	-15.5%	\$ (51.9)	\$ 322.7	\$ (120.8)	-27.2%
Ag & Vets	\$ 277.1	\$ 259.4	0.7%	\$ (17.7)	-6.4%	\$ (36.0)	\$ 223.4	\$ (53.7)	-19.4%
Economic Development	\$ 393.5	\$ 280.2	0.8%	\$ (113.3)	-28.8%	\$ (38.8)	\$ 241.4	\$ (152.1)	-38.7%
State Gov't	\$ 701.4	\$ 625.0	1.7%	\$ (76.4)	-10.9%	\$ (86.6)	\$ 538.4	\$ (163.0)	-23.2%
Debt Svc	\$ 870.5	\$ 1,021.9	2.8%	\$ 151.4	17.4%	\$ (141.7)	\$ 880.2	\$ 9.7	1.1%
Capital Projects	\$ 34.9	\$ 29.8	0.1%	\$ (5.1)	-14.6%	\$ (4.1)	\$ 25.7	\$ (9.2)	-26.4%
Cancellation Adj	\$ (21.2)	\$ (20.0)		\$ 1.2	-5.7%	\$ -	\$ -	\$ -	
Dedicated Expenditures	\$ 111.7	\$ 82.8		\$ (28.9)	-25.9%	\$ -	\$ -	\$ -	
		\$ 36,070.3	100.0%	\$ 1,567.7		\$ (5,000.0)	\$ 31,070.3	\$ (3,432.3)	

GF Spending with impact of potential \$2 Billion deficit spread across all divisions.

	FY 08-09	FY 10-11	% of Total GF Spending	FY 10-11 \$ increase over FY 08- 09	FY 10-11 % increase over FY 08- 09	Proportional - \$2 B reduction	FY 10-11 after reduction	Adj FY 10- 11 increase over FY 08- 09 after reduction	FY 10-11 % increase over FY 08-09 after reduction
K-12 Education	\$ 13,830.3	\$ 13,925.0	38.6%	\$ 94.7	0.7%	\$ (772.1)	\$ 13,152.9	\$ (677.4)	-4.9%
Higher Education	\$ 3,138.8	\$ 3,157.7	8.8%	\$ 18.9	0.6%	\$ (175.1)	\$ 2,982.6	\$ (156.2)	-5.0%
Prop Tax Aids & Credits	\$ 3,153.4	\$ 3,391.6	9.4%	\$ 238.2	7.6%	\$ (188.1)	\$ 3,203.5	\$ 50.1	1.6%
Health & Human Svcs	\$ 9,530.9	\$ 10,908.5	30.2%	\$ 1,377.6	14.5%	\$ (604.8)	\$ 10,303.7	\$ 772.8	8.1%
<i>Health/LTC</i>	\$ 8,276.8	\$ 9,622.7		\$ 1,345.9	16.3%	\$ -	\$ -	\$ -	
<i>All other HHS</i>	\$ 1,254.1	\$ 1,285.8		\$ 31.7	2.5%	\$ -	\$ -	\$ -	
Public Safety& Judiciary	\$ 1,876.4	\$ 1,884.9	5.2%	\$ 8.5	0.5%	\$ (104.5)	\$ 1,780.4	\$ (96.0)	-5.1%
Transportation	\$ 251.9	\$ 211.7	0.6%	\$ (40.2)	-16.0%	\$ (11.7)	\$ 200.0	\$ (51.9)	-20.6%
Env., Energy & Nat Res.	\$ 443.5	\$ 374.6	1.0%	\$ (68.9)	-15.5%	\$ (20.8)	\$ 353.8	\$ (89.7)	-20.2%
Ag & Vets	\$ 277.1	\$ 259.4	0.7%	\$ (17.7)	-6.4%	\$ (14.4)	\$ 245.0	\$ (32.1)	-11.6%
Economic Development	\$ 393.5	\$ 280.2	0.8%	\$ (113.3)	-28.8%	\$ (15.5)	\$ 264.7	\$ (128.8)	-32.7%
State Gov't	\$ 701.4	\$ 625.0	1.7%	\$ (76.4)	-10.9%	\$ (34.7)	\$ 590.3	\$ (111.1)	-15.8%
Debt Svc	\$ 870.5	\$ 1,021.9	2.8%	\$ 151.4	17.4%	\$ (56.7)	\$ 965.2	\$ 94.7	10.9%
Capital Projects	\$ 34.9	\$ 29.8	0.1%	\$ (5.1)	-14.6%	\$ (1.7)	\$ 28.1	\$ (6.8)	-19.3%
Cancellation Adj	\$ (21.2)	\$ (20.0)		\$ 1.2	-5.7%	\$ -	\$ -	\$ -	
Dedicated Expenditures	\$ 111.7	\$ 82.8		\$ (28.9)	-25.9%	\$ -	\$ -	\$ -	
		\$ 36,070.3	100.0%	\$ 1,567.7		\$ (2,000.0)	\$ 34,070.3	\$ (432.3)	