

Summary of Performance Measures

Dept. of Administration – Plant Management Division, Resource Recovery

MISSION SUMMARY (from Agency Profile on MMB website)

Admin's mission is to help its customers succeed; its goals are to:

- provide customers with valuable services, products, advice, and expertise;
- be recognized for innovation and efficiency;
- reduce costs by working across government; and
- offer a safe environment where people thrive and enjoy their work.

Plant Management (PMD) delivers consistent, quality services to ensure cost-effective, clean, safe, and environmentally sound buildings, grounds, and operations and provides recycling and mail distribution services to state and local government through Resource Recovery and Central Mail.

- operating the State Recycling Center to prepare recyclables for market and administering the state Government Resource Recovery Program providing waste reduction and recycling assistance and education;

The Minnesota State Government Resource Recovery Program was established in 1980 to promote:

- The reduction of waste generated by state agencies;
- The separation and recovery of recyclables and reusable commodities;
- The procurement of recyclable commodities containing recyclable materials; and
- The uniform disposition of recovered materials and surplus property.

AGENCY PERFORMANCE MEASURES (from budget book)

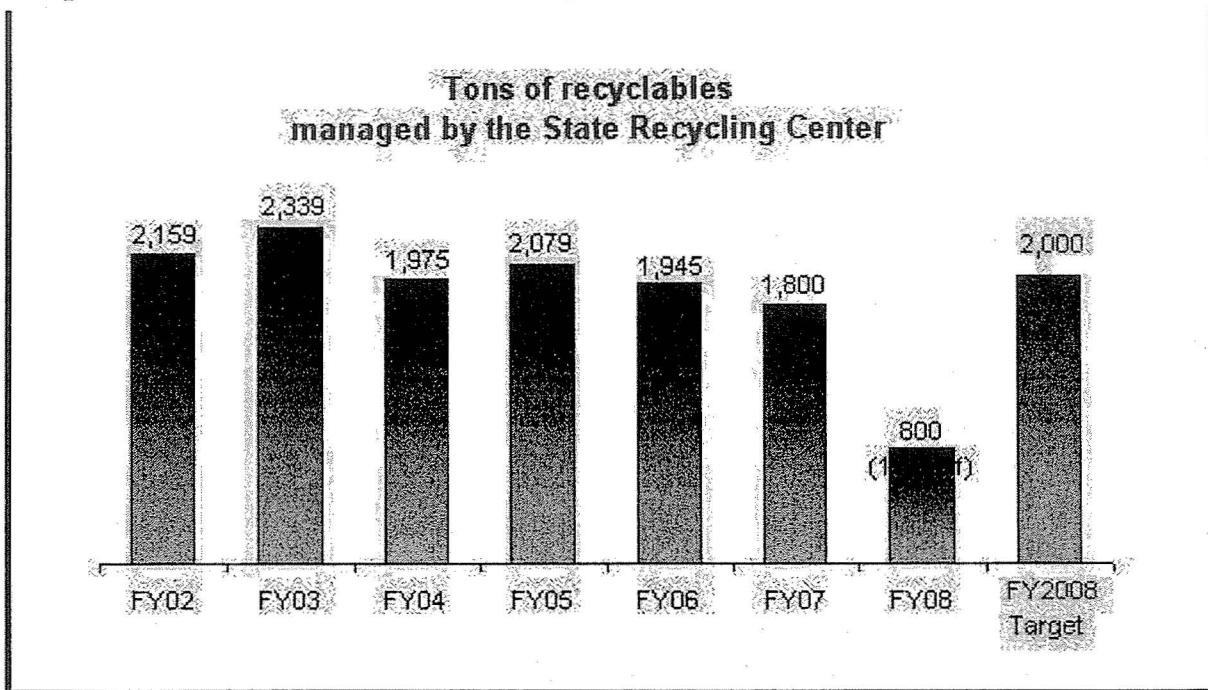
<u>Performance Measure</u>	<u>Source</u>	<u>Type</u>
<i>Resource Recovery Program</i> continues to meet or exceed the 60% recycling goal in the Capitol complex as required by M.S. 115A.15.	Statute	Outcome
<p>The recycling recovery rate is the percentage of total waste that is recycled. It is calculated by dividing the weight of recyclables recovered by the sum of the weight of recyclables recovered and the solid waste discarded.</p> <p><i>(See attachment for graph of this measure)</i></p>		

ADDITIONAL PERFORMANCE MEASURES (not used in budget books)

<u>Performance Measure</u>	<u>Source</u>	<u>Type</u>
The Recycling Center has set a target of managing 2,000 tons of recyclables per fiscal year, which includes collecting, sorting and processing materials for the recyclable materials resale market. The amount of materials handled by the center has declined over the past three years, to 1,800 tons in FY 2007 and 800 tons for the first half of FY 2008.	Agency Results Webpage	Input/output

Summary of Performance Measures

Dept. of Administration – Plant Management Division, Resource Recovery



* Use this column to identify the origination of the performance measure—such as “Statutes,” “Agency” for those measures determined by the agency including those determined in response to general statutory language, “Rule” for any measures specified in administrative rules, or “Other.”

** Use this column to identify whether the performance measure could best be categorized as an “input” measure, “output” measure, or “outcome” measure.

Comments:

Goals and targets for this program are set to measure the amount of recycling, but are not linked directly to individual agency expenditure decisions. For example a performance measure could be devised to determine the consideration of purchases of items that are less wasteful or contain a greater recycled content.