

Senator Senjem introduced—

S.F. No. 2472: Referred to the Committee on Finance.

A bill for an act

relating to capital improvements; authorizing the sale and issuance of state bonds; appropriating money for the phase II expansion of the National Volleyball Center in Rochester.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

Section 1. **APPROPRIATION.**

\$3,800,000 is appropriated from the bond proceeds fund to the Minnesota Amateur Sports Commission to make a grant to the city of Rochester to design, construct, furnish, and equip the phase II expansion of the National Volleyball Center in Rochester, subject to Minnesota Statutes, section 16A.695.

Sec. 2. **BOND SALE.**

To provide the money appropriated in this act from the bond proceeds fund, the commissioner of finance shall sell and issue bonds of the state in an amount up to \$3,800,000 in the manner, upon the terms, and with the effect prescribed by Minnesota Statutes, sections 16A.631 to 16A.675, and by the Minnesota Constitution, article XI, sections 4 to 7.

Sec. 3. **EFFECTIVE DATE.**

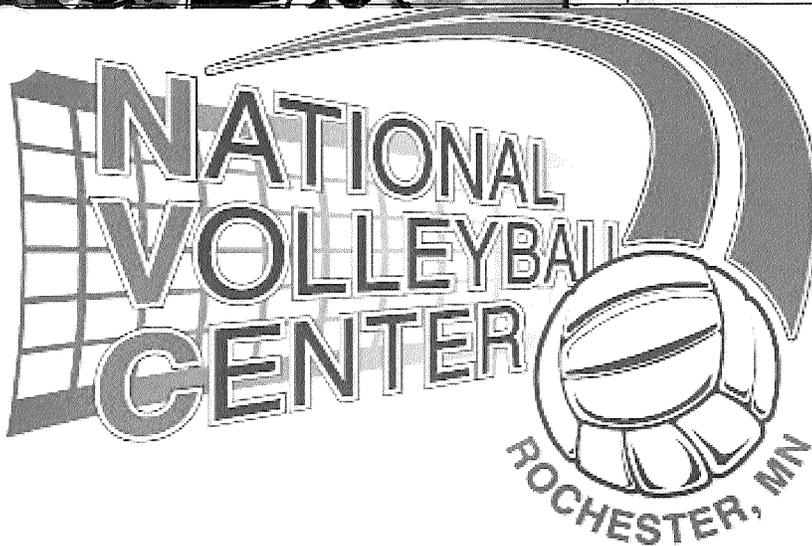
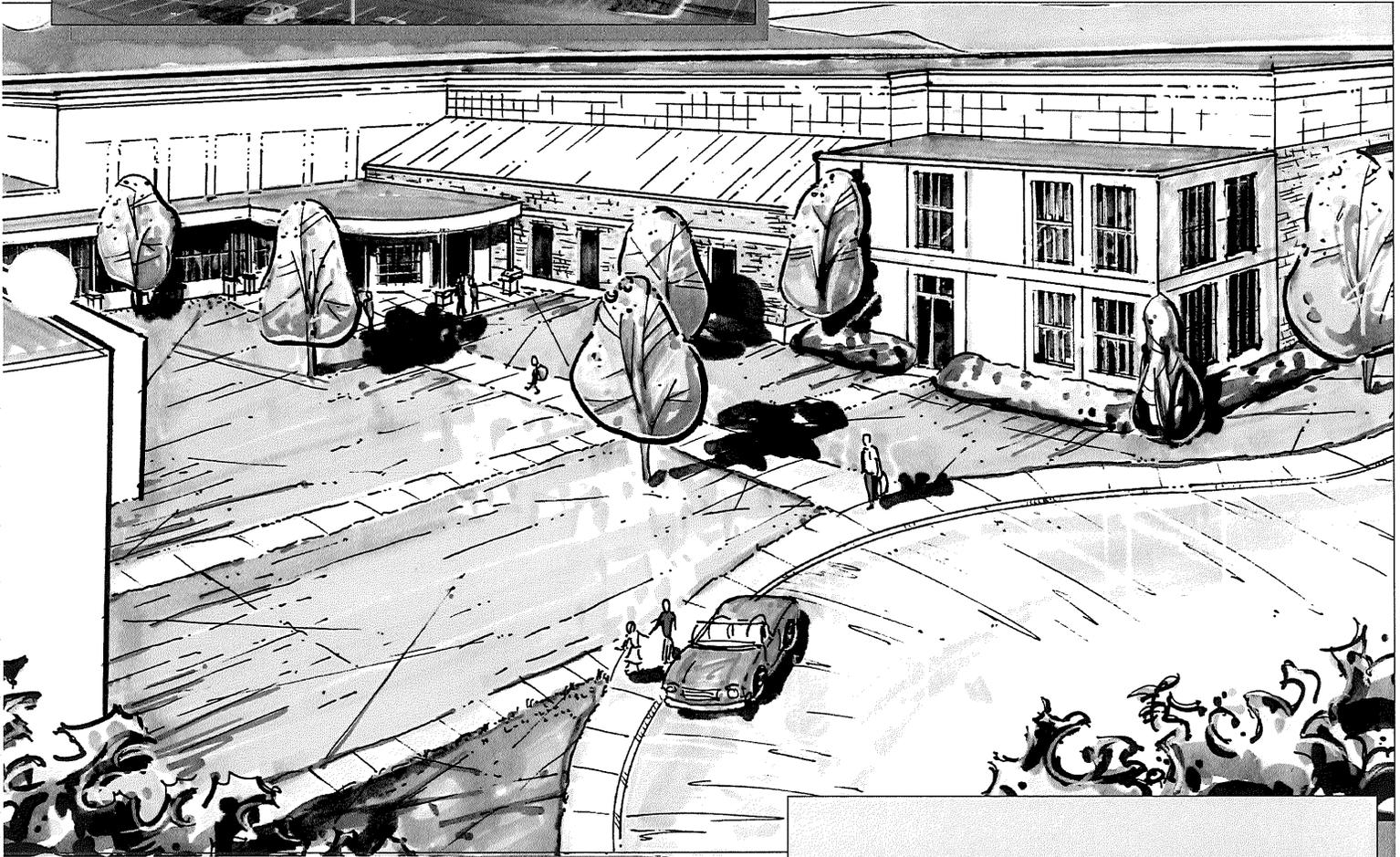
Sections 1 and 2 are effective the day following final enactment.

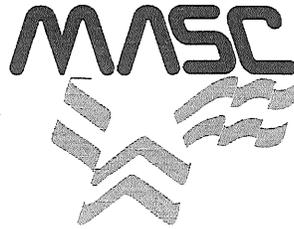
Handout #1



Completion Phase  
**National  
Volleyball  
Center**

**2006**





**SUPPORT FOR  
THE NATIONAL VOLLEYBALL CENTER**

The Minnesota Amateur Sports Commission (MASC) is a strong supporter of the National Volleyball Center in Rochester, Minnesota.

The MASC represented the National Volleyball Center at the 1996 Legislature which awarded 2.3 million dollars to the center.

The State of Minnesota generates over sixty million dollars in amateur sport tourism. The National Volleyball Center plays a role in generating tourism benefits for our state and region.

The MASC is supportive of the current efforts to expand the National Volleyball Center. The increased capacity will expand the benefits of this facility for Minnesota.

Sincerely,

B.T. 'Tom' Duffy  
Chair  
Minnesota Amateur Sports Commission

**MINNESOTA AMATEUR SPORTS COMMISSION**

1700 105th Avenue NE • Blaine, Minnesota 55449-4500 • 763-785-5630 • fax 763-785-5699 • tdd 800-627-3529  
toll free 800-500-8766 • e-mail [masc@citilink.com](mailto:masc@citilink.com) • [www.masc.state.mn.us](http://www.masc.state.mn.us)

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Completion Phase  
**MASC**  
**Resolution**



**MINNESOTA AMATEUR SPORTS COMMISSION**  
**September 13, 2005**

**MASC Capital Budget 2005 Request Resolution**

WHEREAS, the National Volleyball Center in Rochester was the #2 Minnesota Amateur Sports Commission (MASC) capital budget priority in 2003; and

WHEREAS, the #1 priority project (Sport Event Center) was funded in 2003;

THEREFORE, BE IT RESOLVED that the MASC approve the National Volleyball Center in Rochester as the MASC's top priority for the 2005 agency capital budget request for funding in 2006.

**MINNESOTA AMATEUR SPORTS COMMISSION**

1700 105th Avenue NE • Blaine, Minnesota 55449-4500 • 763-785-5630 • fax 763-785-5699 • tdd 800-627-3529  
toll free 800-500-8766 • e-mail [masc@citilink.com](mailto:masc@citilink.com) • [www.masc.state.mn.us](http://www.masc.state.mn.us)

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# Completion Phase Rochester Letter

*Dear Legislators  
Leaders in Job Creation, Tourism and Sport,*

Now is the time to lead Minnesota to new levels of tourism and amateur sport success!

Seven years ago Minnesota opened a new National Volleyball Center in Rochester and through its doors have come over 350,000 athletes and spectators. This has generated \$18,000,000 million in economic impact, one-third of which is from out of state.

Now is the time to complete this facility and bring its maximum potential on line. The first phase of the Center created eight volleyball courts and modest operational support spaces. The Minnesota legislature provided \$2.3 million to this effort and the City of Rochester, its School District and supporters generated \$2.3 million. For the Completion Phase **The National Volleyball Center seeks \$3.8 million to complete the High Performance essentials of a World Class Training Facility.** The local contribution of land, services, and funds will be \$920,000, for a total project cost of \$4,720,000.

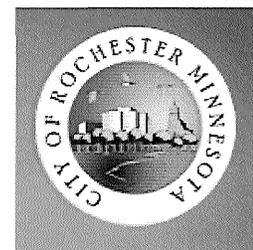
The completion of the National Volleyball Center will include two high performance training courts, three youth training courts, sports training and physical care center, education and seminar presentation centers, meeting rooms, locker facilities, enhanced educational and training technology through the use of audiovisual/video tools that promise to keep Minnesota's National Volleyball Center as a World Class training facility.

If you're reading this brochure, you are a key player in delivering the "spike" that's necessary to complete this important element of Minnesota's vision for world class leadership in volleyball.

This brochure provides background on the National Volleyball Center, its remarkable success in numbers and dollars, and the testimony of others. It also describes the scope of a current funding request and its urgency now.

Volleyball is BIG! Your National Volleyball Center is a critical part of the ongoing growth in this sports industry. Legislators, please act on behalf of all of Minnesota by investing in the final phase of this outstanding facility. Leaders, assist the Minnesota Amateur Sports Commission in its ongoing delivery of the finest infrastructure for amateur sports in the United States.

See you court side!



Completion Phase  
**Rochester  
Resolution**



# ROCHESTER

*Minnesota*



## RESOLUTION

WHEREAS, the City Administrator has requested the City to adopt a resolution of support to allow an application for state bonding funds to be submitted for the Phase II expansion of the National Volleyball Center; and,

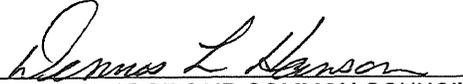
WHEREAS, the expansion of the National Volleyball Center will provide a valuable economic and sports training resource for southeastern Minnesota; and,

WHEREAS, the state bonding process provides matching funds for projects that have a statewide or regional impact; and,

NOW, THEREFORE, BE IT RESOLVED that the City of Rochester hereby declares its support for the expansion of the National Volleyball Center state bonding request.

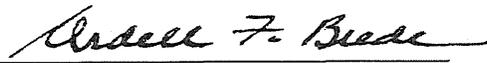
BE IT FURTHER RESOLVED that the City designates the expansion of the National Volleyball Center bonding request as the City's number three priority.

PASSED AND ADOPTED BY THE COMMON COUNCIL OF THE CITY OF  
ROCHESTER, MINNESOTA, THIS 7th DAY OF SEPTEMBER, 2005.

  
PRESIDENT OF SAID COMMON COUNCIL

ATTEST:   
CITY CLERK

APPROVED THIS 8th DAY OF SEPTEMBER, 2005.

  
MAYOR OF SAID CITY

(Seal of the City of  
Rochester, Minnesota)

Res05/ResSupport.BondBill3

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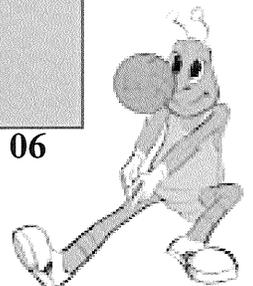
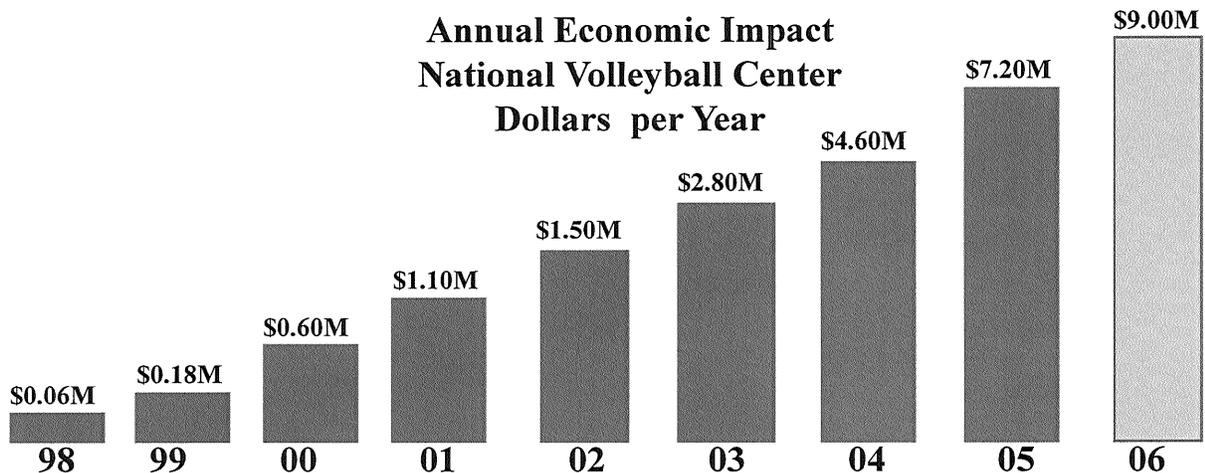
# Completion Phase Economic Impact

## *Minnesota Amateur Sports*

Amateur sports and tourism have become a major industry in Minnesota and Rochester. Since 1987, Minnesota, through the MASC, has developed national/international quality training venues for eleven of the Olympic Sports. The city of Rochester has made a commitment to support amateur sports through the creation of the volunteer Rochester Amateur Sports Commission along with a paid support and marketing staff. The city's 5,000 hotel/motel rooms are for the most part available during weekends. Amateur sports have helped fill those rooms on tournament dates. The proposed expansion of the National Volleyball Center will broaden the opportunities for high performance training, enhance the quality of sport education and increase the number of quality competition courts for hosting larger events. The National Volleyball Center will be in a position to bid on and host national and international volleyball events that would have a positive impact on the local and state economy. Right now Minnesota has one of the finest volleyball training centers in the world. The addition of high performance training courts and related support amenities will complete the vision of a world class training facility.

Minnesota is a world class leader in technology jobs and research. Minnesota is a world class leader in education. Minnesota is a world class leader in medical innovations and service. Minnesota invests in parks, trails, arts and amateur sports - and professional sports - to improve the quality of life for Minnesota residents and workers. These investments and the natural amenities of Minnesota also support a very strong tourist economy and strong job growth.

Minnesota amateur sports, volleyball, is part of the interwoven fabric of amenities that make Minnesota recognized around the region, around the nation and around the world as a place to work, a place to live and a great place to visit. Minnesota is a destination. Let's keep the vision going, complete the National Volleyball Center in 2006.

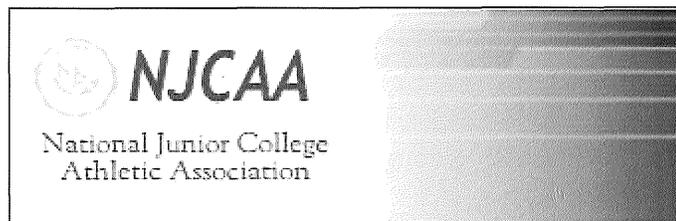


# Completion Phase Economic Impact

## *Rochester Volleyball and National Volleyball Center (NVC)*

Rochester is a major player in the national collegiate volleyball world and has a solid history of hosting major national events. Further details are listed below:

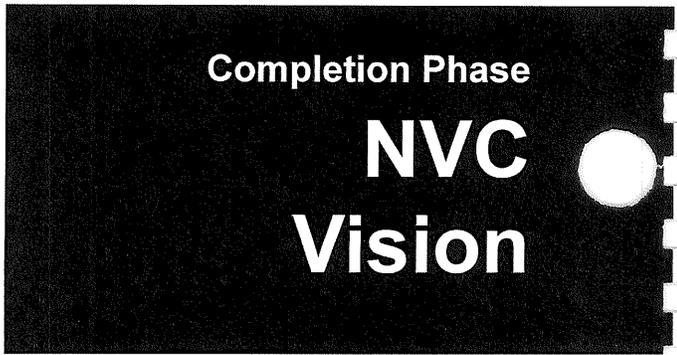
- ❑ Rochester was the host of the 2004 National Collegiate Athletic Association Division III Women's Volleyball Championships November 25-27, 2004.



- ❑ Rochester has been the host of the National Junior College Athletic Association Division III Women's Volleyball Championships from 2002-2004 and will host the 2005 and 2006 championships. The top eight teams from around the country come to Rochester for this tournament and have enjoyed their experience here.

### Other past and future events:

- ❑ 7<sup>th</sup> Year of the Rochester Cup Volleyball Jamboree (hundreds of youth teams have enjoyed this event that draws athletes from several Midwest states.
- ❑ University of Minnesota Gopher volleyball team versus the North Iowa University in the Border Battle is held annually in Rochester. The U of M also holds several youth camps at the NVC each summer helping to develop the skills of future volleyball players.
- ❑ USA Junior National team has trained at the NVC hosting teams from several other countries.
- ❑ USA Sitting Volleyball National Team used the NVC as its training center before participating in the Olympic Games in Athens, Greece.
- ❑ 8<sup>th</sup> year of the popular "Road Kill" adult volleyball event hosts adult teams from around the Midwest in a weekend event of fun and great volleyball action.
- ❑ Frost Bite Festival is now in its 4<sup>th</sup> year. It is held each January for youth volleyball teams from the Midwest.



***Volleyball - Local, Regional, National & Global***

Volleyball in the United States is governed by USA Volleyball, the national governing body for the sport as approved by the FIVB. The sport is played by over 10.5 million people in the USA in many forms including beach doubles, indoor youth, adult and physically challenged events. In the NCAA, 925 colleges offered the sport for women while 68 colleges offered the sport for men. Volleyball ranks third in high school sports participation with 403,000 athletes. Over 13,000 high schools offer volleyball programs as part of their sports activities. Women account for 52% of all volleyball players in the country with teens aged 12-17 reflecting the highest participation rate at 30%. 77% of all players are under the age of 35, however each year the USAV National Championships crown a winner in age bracketed events, age groups from 35 to 75, in five-year increments. The hotbeds for volleyball in the USA are on the West Coast and in the north central region. Minnesota leads the north central region with over 14,000 young athletes participating in USA Volleyball's Junior Olympic Volleyball Program.

**Volleyball Organizations**

- FIVB - Federation of International Volleyball, governing body for the Olympics
- NORCECA - North, Central America & Caribbean Volleyball Confederation
- USAV - USA Volleyball, governing body in the USA for the National Teams and charged by the FIVB to grow the sport in the USA
- NCAA - governing body for college volleyball
- NFSHSA - governing body for high school volleyball
- AAU - offers amateur volleyball for youth
- Recreation & Park Associations - offers youth and adult volleyball programs in local communities
- YMCA/YWCA - offer youth and adult volleyball programs
- NCR-USAV - North Country Region, one of twenty plus regions in the US organizing youth and adult volleyball in Minnesota and western Wisconsin, for USA Volleyball, about 10,000 members
- Minnesota Amateur Sports Commission - organizers for the Star of the North Games and many other youth and adult sports competitions, including volleyball, in Minnesota
- Rochester Amateur Sports Commission - organizes, hosts and promotes sports events for the City of Rochester, bringing local, regional, national and international events to Minnesota





## Completion Phase

# NVC Vision

### *Event Growth*

#### **Youth**

- Improve and expand current repeat events
- Youth Qualifier Tournament, USAV
- Develop a multi-day spring tournament for youth
- Expand Junior Olympic Volleyball Power League
- Start boys volleyball programs
- Expand youth summer training programs
- USAV Coaches Training Programs

#### **High School**

- Improve and expand current repeat events
- Offer new training facility to high school teams attending events
- Expand events to include middle school tournaments
- Extended site for Junior Olympic Qualifier
- Volleyball Coaches & Officials Training

#### **College**

- Improve and expand current repeat events
- Offer new training facility to college attending events or as specific training event
- Develop a NCAA Div. I/II preseason tournaments
- Host NICVA, Men's Club Volleyball Championships
- Host a spring NCAA volleyball tournament & training session

#### **Adult**

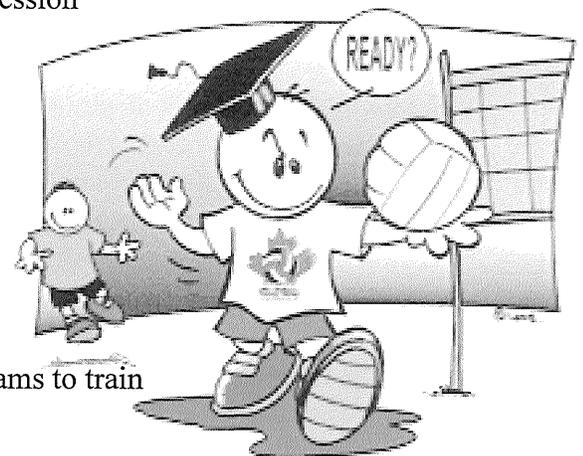
- Improve and expand current repeat events
- Expand the fall preseason adult tournament
- Develop a multi-day spring tournament

#### **National**

- Improve and expand current repeat events
- Bring the USA National Teams to Minnesota to train
- Bring the USA Youth/Jr. High Performance National Teams to train

#### **International**

- High Performance training stop for Canada, Mexico, Dominican Republic, and other international volleyball teams
- Host the NORCECA Volleyball Zone Qualifier for the Olympics
- Host the America Cup (North, Central and South America Tournament)
- Host World Cup and World League Volleyball qualifying pools, men & women
- National/International Volleyball Coaching, Administration & Leadership training





## Completion Phase

# Facility Program

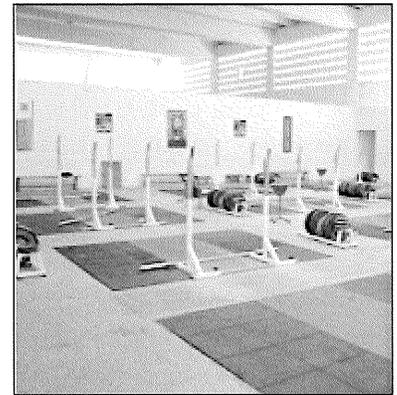
### **High Intensity Training Center -10,000 S.F. (35%)**

Technology equipped training center featuring heavily cushioned wood floor with synthetic finish; expanded skills area around training courts; 35' ceilings; direct and indirect lighting; multiple video recording cameras; public address system; speed detection and training monitoring systems; jump training systems; training equipment; data & communication systems for monitoring and recording training sessions; **Priority use** - team training; *Alternate uses* - event courts, championship courts.



### **Conditioning Center - 5,000 S.F. (19%)**

Workout and physical conditioning center equipped with free weights, plyometrics equipment; 21' ceilings, cushioned and protective flooring; **Priority use** - Athlete physical conditioning; *Alternate use* - 3 youth courts for play and practice.



### **Physical Training Room - 600 S.F. (2%)**

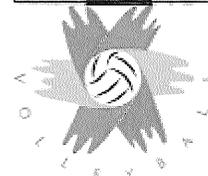
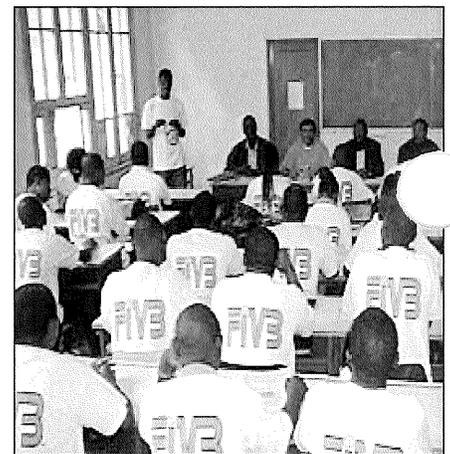
Space for athletes physical care and management and treatment of injuries; training tables; ice machines; secure storage; office space for training staff; **Priority use** - team training room for practicing team/s; *Alternate use* - event first aid station.

### **Small Meeting Rooms - Two - 300 S.F. (2%)**

Conference and small meeting rooms for 10 - 20 people; electronic presentation and video replay systems connected to High Intensity Training Center information systems; operable partition to open into larger meeting room; **Priority use** - staff and small group meetings; *Alternates use* - officials room for events, event media center, coaches/staff work room.

### **Large Meeting Rooms - Two - 900 S.F. (6%)**

Conference and education rooms for 20- 50 people; electronic presentation and video replay systems connected to High Intensity Training Center information systems; **Priority use** - group education and large meeting rooms; *Alternate use* - event coordination center, coaches room, officials breakout room.





# Completion Phase Facility Program

## **Administration - 450 S.F. (2%)**

Office for facility administration and work space for building management and operations; **Priority use** - facility management; *Alternate use* - retail and merchandising, ticket and event sales.



## **Electronics/Media Room - 200 S.F. (1%)**

Work center for managing, recording and editing of video and data collected during training sessions; integration with court video cameras, digital video recorders, high speed editing equipment; video and data distribution to small and large meeting rooms; **Priority use** - team training; *Alternate use* - event reporting, press information center, education media center.



## **Team Locker Rooms - 2,700 S.F. (9%)**

Locker rooms with athlete lockers, showers, two toilets/sinks; assignable to men's or women's use (all could be women's or all could be men's or half men's and half women's).



## **Storage Rooms - 2,300 S.F. (8%)**

Separate and secure storage space for High Performance Training, volleyball club programs, event equipment, daily rental equipment, administration supplies and building maintenance.

## **Public Toilets - 900 S.F. (3%)**

Nine women's fixtures and six men's fixtures.

## **Lobby - 2,000 S.F. (7%)**

Public and team gathering space; display cases; information systems.



## **Vestibule - 600 S.F. (2%)**

Entrance security and control of access the facility.

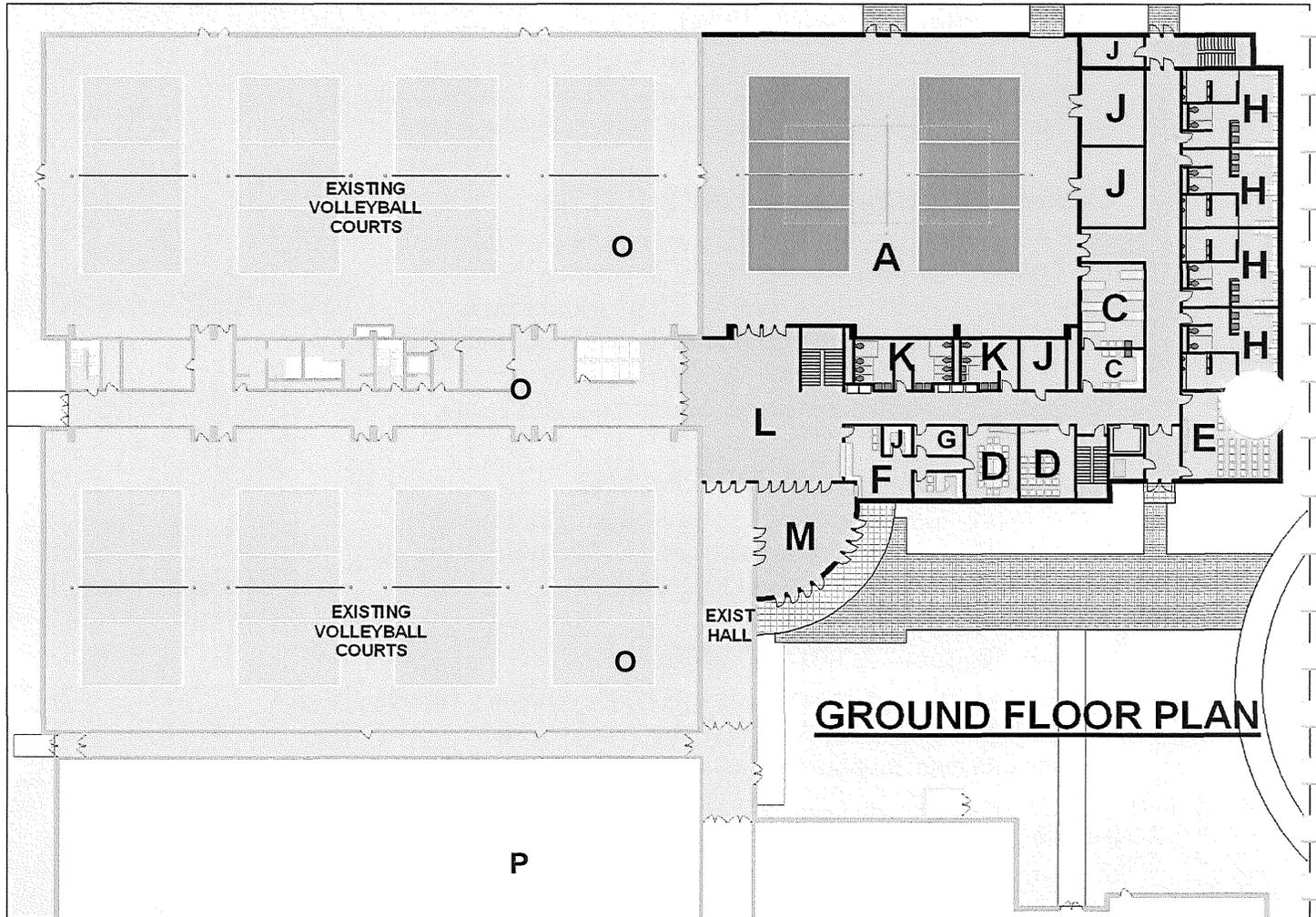
## **Observation Gallery - 3,000 S.F. (10%)**

Observation area overlooking the High Performance Training Court and 'camping space for volleyball events.





Completion Phase  
**Ground Level  
 Floor Plan**

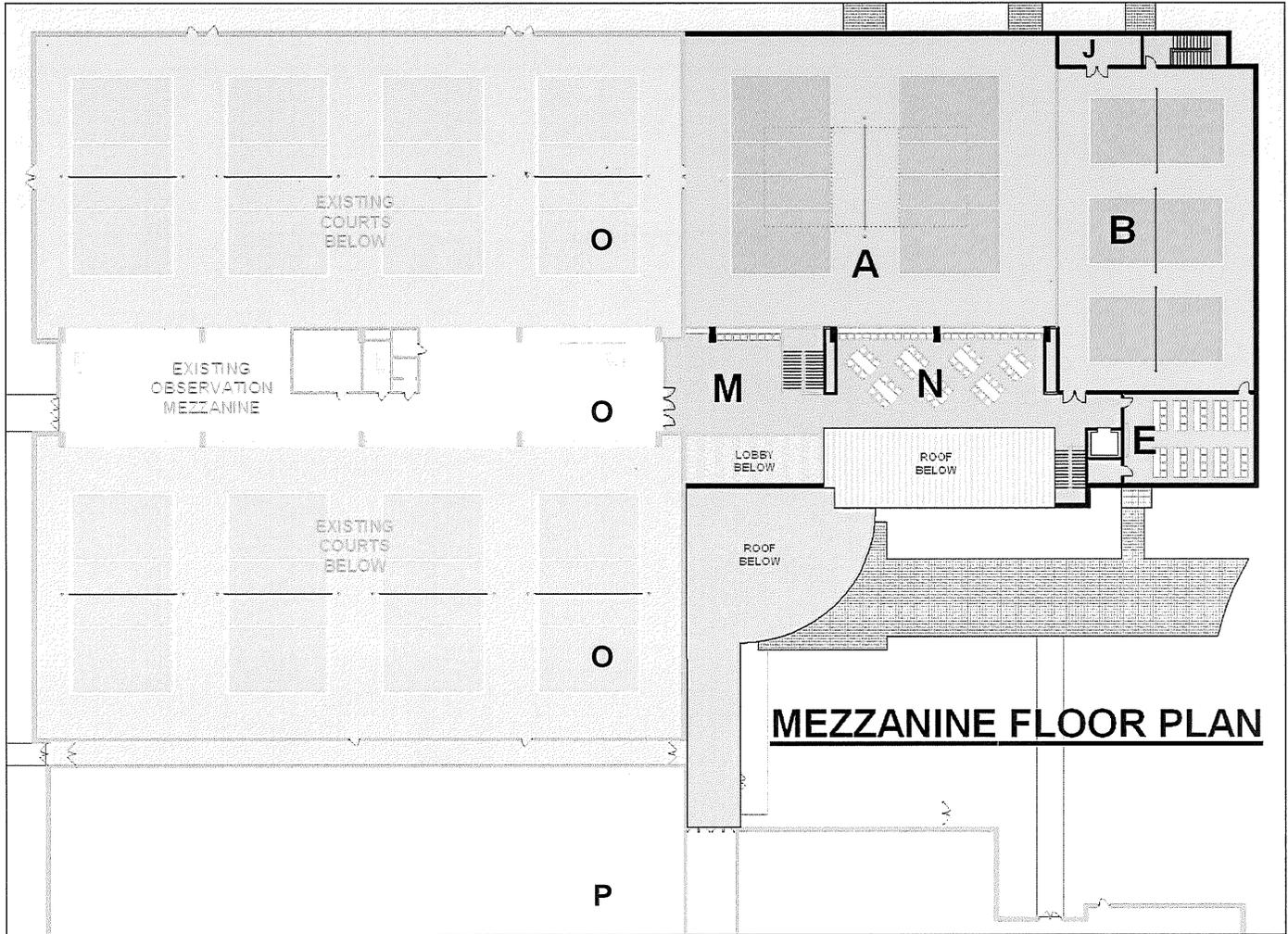


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|----------|--|----------|-----------------------------------|
| <b>A</b> | <b>High Intensity Training Center,<br/>1 Training Court/2 Event Courts</b> | <b>J</b> | <b>Storage Rooms</b>              |
| <b>B</b> | <b>Conditioning Center/Youth Courts</b>                                    | <b>K</b> | <b>Public Toilet Rooms</b>        |
| <b>C</b> | <b>Physical Training Room</b>  | <b>L</b> | <b>Lobby</b>                      |
| <b>D</b> | <b>Small Meeting Room</b>  | <b>M</b> | <b>Vestibule</b>                  |
| <b>E</b> | <b>Large Meeting Room</b>  | <b>N</b> | <b>Observation Gallery</b>        |
| <b>F</b> | <b>Administration</b>  | <b>O</b> | <b>Existing Volleyball Center</b> |
| <b>G</b> | <b>Electronics/Media Room</b>  | <b>P</b> | <b>Existing High School</b>       |
| <b>H</b> | <b>Locker Rooms</b>  |          |                                   |



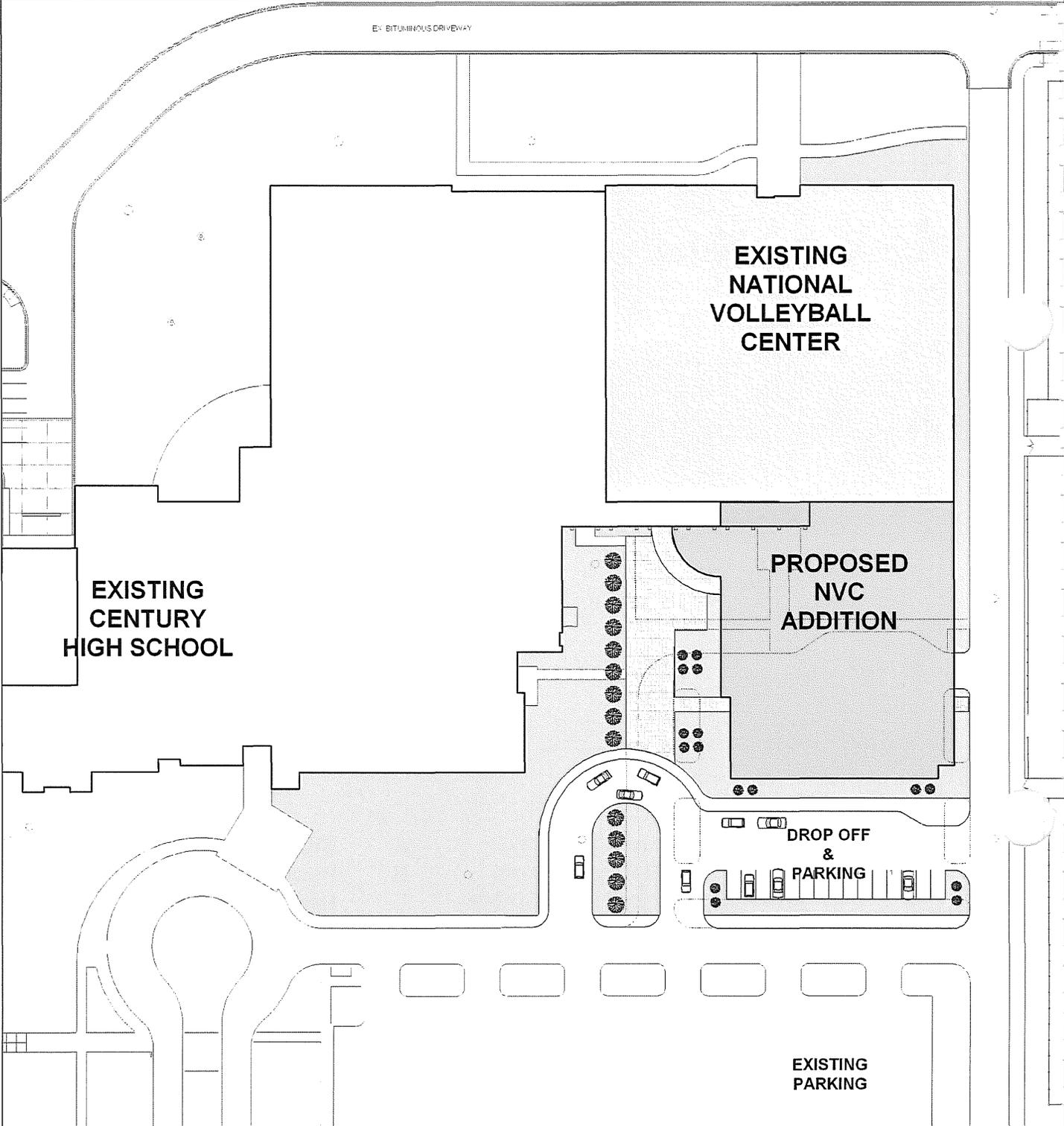
Completion Phase

# Mezzanine Floor Plan



- |  |   |
|--|---|
| <p><b>A</b> High Intensity Training Center,<br/>1 Training Court/2 Event Courts</p> <p><b>B</b> Conditioning Center/Youth Courts</p> <p><b>C</b> Physical Training Room</p> <p><b>D</b> Small Meeting Room</p> <p><b>E</b> Large Meeting Room</p> <p><b>F</b> Administration</p> <p><b>G</b> Electronics/Media Room</p> <p><b>H</b> Locker Rooms</p> | <p><b>J</b> Storage Rooms</p> <p><b>K</b> Public Toilet Rooms</p> <p><b>L</b> Lobby</p> <p><b>M</b> Vestibule</p> <p><b>N</b> Observation Gallery</p> <p><b>O</b> Existing Volleyball Center</p> <p><b>P</b> Existing High School</p> |
|--|---|

# Site Plan

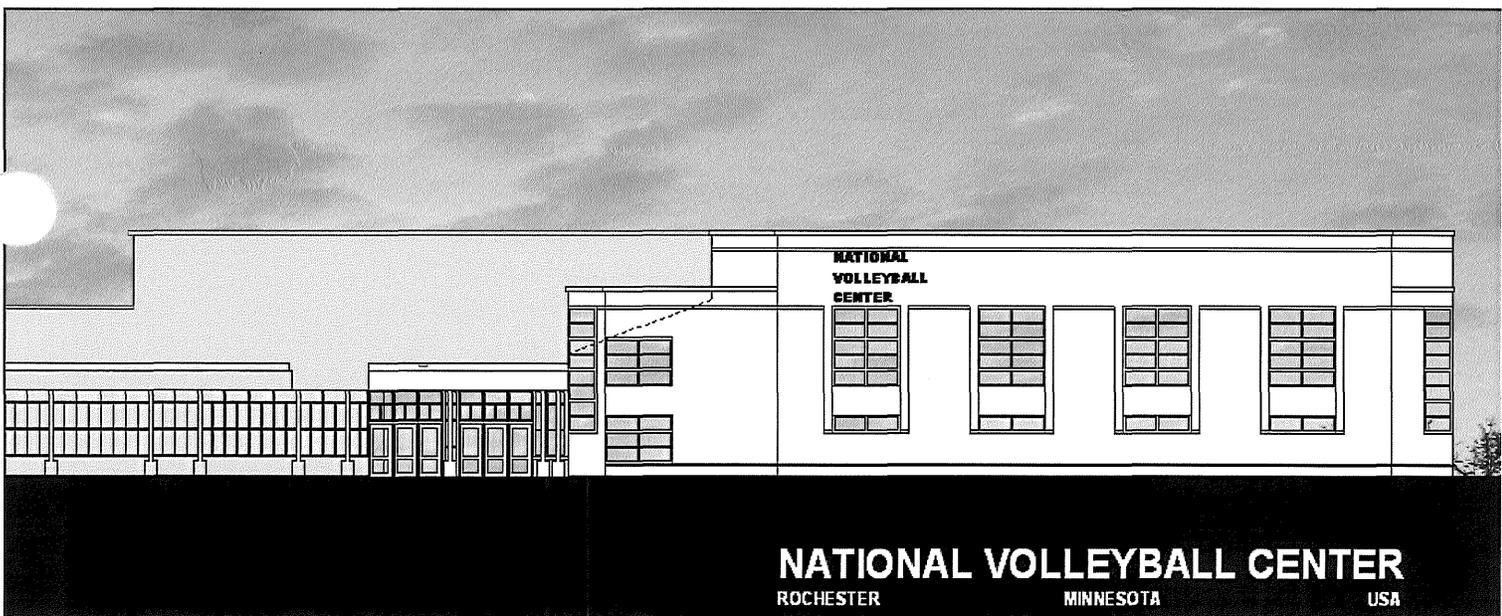


Completion Phase

# Project Budget

## Completion Phase Project Budget

	State Funds	Local Funds
Construction Cost	\$ 2,990,000	
Site Modification Cost	\$ 115,000	
Additional Land Cost		\$ 800,000
Parking Improvements	\$ 245,000	
Site Utilities		\$ 20,000
Equipment	\$ 150,000	\$ 100,000
Consultant & Contingencies	\$ 300,000	\$
<b>Sub Total</b>	<b>\$ 3,800,000</b>	<b>\$ 920,000</b>
<b>Total Project Cost</b>		<b>\$ 4,720,000</b>
<b>Local Contribution</b>		<b>\$ 920,000</b>
<b>State Contribution</b>		<b>\$ 3,800,000</b>





Completion Phase

# Project History

## *Minnesota Amateur Sports Commission*

The MASC was created in 1987 by the Minnesota State Legislature to promote the economic and social benefits of sports. Since then, the MASC has made enormous strides in accomplishing its goals. In the 18 years since the inception of the MASC, Minnesota has become a role model state for its proactive methods of creating benefits from amateur sports. The MASC has been at the forefront of this effort.

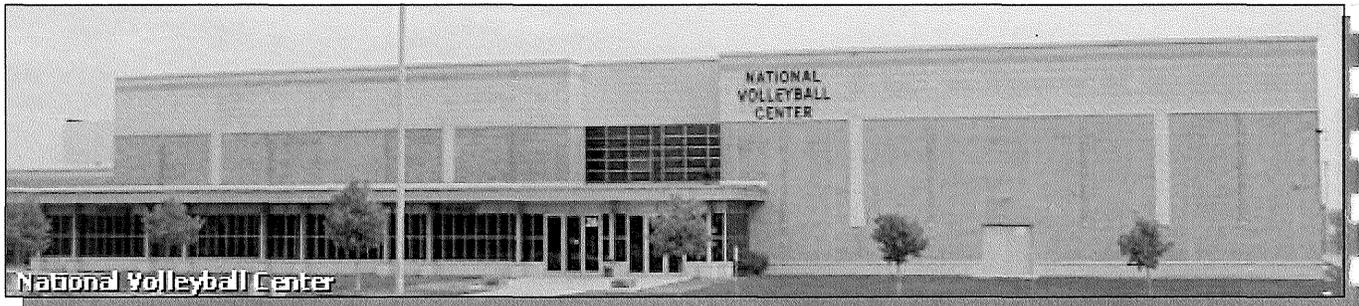
The agency has become best known for two things:

- Creating amateur sports events which attract out-of-state attendance, generating economic impact for the state.
- Fostering public/private and state/local partnerships.

*“Minnesota can be a major player in the global economy. Education is the key. A world-class research university is essential. **Add talent attracting amenities - parks, trails, museums, sports facilities.** State government should help business provide jobs, with training and incentives to put them outstate.”*

*The vision of Rudy Perpich in 1985*

Lori Sturdevant, Star Tribune, 9/18/05



*The State of Minnesota, to State Amateur Sports Commission, Chapter 463, Section 14, Subd. 6.,*

*“National Volleyball Center - \$2,300,000”*

*“For a grant to the City of Rochester to design, construct, furnish, and equip a national volleyball center, to be located on land owned by the city. This grant is contingent upon a local match of at least \$2,300,000 from nonstate sources. The facility may be constructed only after endorsement by a national governing body member of the United States Olympic Committee.”*

*Approved on April 17, 1996, at 11:45am, by Arne H. Carlson, Governor, Minnesota*



# Completion Phase Letters of Support



## Rochester Amateur Sports Commission

30 Civic Center Drive SE  
Rochester, MN 55904  
Tel. 507.280.4701  
FAX 507.280.4703  
www.rochsports.com

September 21, 2005

To: Minnesota State Legislators  
Re: National Volleyball Center Expansion

Honorable State Legislators:

As the local organizing body of many sports activities in the Rochester area, we use the National Volleyball Center for several of our events. Each year, we host the Rochester Cup Tournament and have hosted numerous additional youth and adult events at the National Volleyball Center. We also will be hosting the 2006 and 2007 Star of the North Games, an event that brings in 200 volleyball teams.

While it is a great facility that serves us well, there are several customer concerns we hear of quite often. It is brought to our attention that the bathrooms cannot support the number of competitors, fans and visitors. These concerns are most evident during the breaks in the action that teams experience between rounds. In summary, there is a definite need for larger support facilities in this particular area. There is also a need for additional rooms for meetings or hospitality purposes for use by officials, coaches and event organizers.

As a former member of the Rochester City Council, I believe it is important to look at the "big picture" on projects such as this. Volleyball is a growing sport in our community and in the region. The National Volleyball Center is a facility that has seen great usage since it was built. I believe the improvements under consideration will take this facility to the level it deserves and ensure it is a quality venue for all those who enjoy it for years to come! Thank you for your consideration.

Best Regards,

Ed Hruska  
Executive Director  
Rochester Amateur Sports Commission

" Our mission is to provide leadership, guidance, and expertise in attracting and administering amateur sporting events for the Rochester Minnesota area."

Completion Phase  
**Letters  
of Support**

UNIVERSITY OF MINNESOTA

*Twin Cities Campus*

*Intercollegiate Athletics*

*Bierman Field Athletic Building  
516-15th Avenue S.E.  
Minneapolis, MN 55455*

*Office: 612-624-4497  
Fax: 612-626-7859*

September 1, 2005

Dear Legislative Members:

I'm writing a letter of support for the expansion of the National Volleyball Center in Rochester. The Minnesota Gophers, Women Volleyball team, has been a part of the National Volleyball Center since it opened in September of 1998. We participated in the Grand opening, and have held summer camps in the facility. We have hosted the University of Northern Iowa in a Division I volleyball match each year in Rochester that have brought fans from many communities to see the Gopher play.

The National Volleyball Center is one of the finest volleyball training centers in the world. It has helped promote volleyball and women's sports all across the country, and we are very proud of our involvement with such a fine facility.

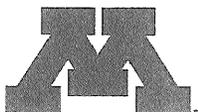
When the people of Rochester talk about expansion and development of phase II of the project I can only applaud their efforts and hope they succeed. The volleyball center has many fine features that make it a unique facility. Superior indirect lighting, bio-cushioned wood floor, and eight spacious courts. Volleyball people from all over the country are talking about the boom in volleyball in the Mid-West, and this training center is playing a part.

The expansion of the volleyball center in Rochester would allow for larger camps, more and bigger tournaments, and open the doors for hundreds of players and their families to see first hand what Minnesota Volleyball is all about. I strongly support the expansion effort.

Sincerely,



Dr. Mike Hebert  
Head Volleyball Coach  
University of Minnesota



Completion Phase  
**Letters  
of Support**

DOUGLAS P. BEAL, Ph.D.  
Chief Executive Officer



November 4, 2005

TO: Legislators of Minnesota  
FROM: Dr. Douglas Beal, CEO  
USA Volleyball  
RE: National Volleyball Center, Rochester, Minnesota

As the National Governing Body (NGB) of the sport of volleyball in the United States, USA Volleyball is constantly faced with the challenges of growing the sport, preparing our top athletes for international competition and servicing the needs of our membership. We believe that the expansion of the National Volleyball Center in Rochester will contribute significantly toward meeting all these challenges and much more.

The National Volleyball Center has been a center piece for the sport in the upper Midwest for a number of years. We had the pleasure of using the facility as a training site for our Women's Junior National Team in the summer of 2000 and found the facility met virtually all of our training needs. Since that time, we have been in contact with the Center's leadership and have provided feedback on ways it could be improved to better fit USA Volleyball's needs, as well as the broader volleyball community. This feedback is more than reflected in its plans for expansion.

If this expansion were to take place, it would firmly establish the National Volleyball Center as a hub of volleyball activity for the city Rochester, the state of Minnesota, and the entire United States. It would also offer opportunities for USA programs and events – international and domestic – for training and competition in Rochester.

We are hopeful that this project will gain approval and be available to the sport of volleyball at all levels. Please feel free to contact me further if you require any additional information.

Sincerely,



Doug Beal

**USA VOLLEYBALL**

NATIONAL OFFICE:  
715 S. Circle Drive, Colorado Springs, CO 80910-2368  
TEL: (719) 228-6800 • FAX: (719) 228-6899  
www.usavolleyball.org



Completion Phase  
**Letters  
of Support**



Volleyball World Vision 2008

Get involved,  
Keep the ball flying!

National Volleyball Centre  
Rochester, Minnesota  
USA

Lausanne, October 21<sup>st</sup> 2005  
Ref: Oct 335/HT/vh

**Extension of the National Volleyball Centre – Rochester, Minnesota, USA**

Dear Sir,

We acknowledge receipt of the documents related to the extension of the National Volleyball Centre and thank you very much for them.

The FIVB truly supports the idea of extending the capacity of this Centre in order to strengthen the Development of Volleyball in the States.

We wish you a great success and look forward to receiving the results of this project.

Best regards,



Helgi THORSTEINSSON  
Technical & Development Director

FEDERATION INTERNATIONALE DE VOLLEYBALL

Av. de la Gare 12 1003 Lausanne/Switzerland TEL: +41 21 345 35 35 FAX: +41 21 345 35 45 E-mail: info@fivb.org

Completion Phase  
**Letters  
of Support**



**NORTH COUNTRY REGION**

952-831-9150 • 800-657-6967 • [www.ncrusav.org](http://www.ncrusav.org)

September 6, 2005

Dear Honorable Legislators of Minnesota:

I am writing on behalf of the National Volleyball Center. As a representative of North Country Region USA Volleyball I see only bright lights in the future when the expansion of the National Volleyball Center happens.

North Country Region USA Volleyball is one of 40 regions in the United States and we represent Minnesota, North Dakota, South Dakota and the upper peninsula of Michigan. Currently, we are the second largest region in the country for junior (ages 8-18) girls. Our region had over 14,000 members last year.

Last year we used the National Volleyball Center for adult tournaments, junior clinics, junior power leagues and tournaments. The National Volleyball Center is used almost every weekend by North Country Region in some way from December 1<sup>st</sup> thru May 30<sup>th</sup>.

The 2006 Central Zone Championships will be held at the National Volleyball Center and many regions are excited to play in such an excellent facility. There will be teams from Illinois, Indiana, Iowa, Kansas, Michigan, Minnesota, Missouri, Nebraska, North Dakota, South Dakota and Wisconsin. The 1999 and 2001 Central Zone Championships were held at the National Volleyball Center. Everyone loved the facility.

There are many opportunities when the National Volleyball Center expands. If you have any questions please call 800-657-6967/952-831-9150 ext. 10.

Sincerely,

A handwritten signature in cursive script that reads "Judy Praska".

Judy Praska  
Executive Director



## Governor will trim bonding bill

From staff reports, wire services

ST. PAUL — Don't count on that new National Volleyball Center for Rochester just yet.

Gov. Arne Carlson said Monday he's planning to cut

# checking

Rochester on Saturday. The SA Junior National Volleyball team, composed of 19-year-old players, is preparing for the Junior World Championships in Santa Domingo, Dominican Republic.

"I'm excited about the development of the Junior program," said Carlson of his one-day visit to see some of these players in the (2004)

Assistant coach on the women's volleyball team finished fourth at the 2000 Sydney, Australia, World Cup. The program since then has been led for the head coach by Tom Haley, who now is at the University of Wisconsin. Carlson gave the job up to the

public and I was one of the dates they interviewed Yoshida, who has a first name of "Yoshi." "I was so excited when it was my dream to become a National coach.

"If I didn't get it? I would go to some other country."

### Globetrotting

Volleyball has dominated his life since he began playing in high school in Japan at one of the top colleges. In Japan, and later he played for a club team, Hitachi, which he and competed internationally.

It was during a tour with Hitachi in 1979 that he met contacts who would bring him to the United States as a coach.

Yoshida worked with the Junior National team in 1980 and again in 1981. In some time away from the sport, he started his family in Japan. He began coaching abroad in the United States in 1988 to take a

By Tamara Schonsberg  
The Post-Bulletin

# City bounces around ideas for volleyball

located at Rochester Recreation Center on Elton Hills Drive.

But when city residents approved

Council Member Mack Evans said the Rec Center location would be more convenient for building users and would be a benefit for restaurants and

A.P. 4.20.06

## Completion Phase Volleyball News

# ings out

position with the USA National team.

Yoshida's wife, Shoko, won an Olympic gold medal in volleyball with Japan at the 1976 Games in Montreal. Now she coaches two adult women's club teams in Tokyo. Their daughter — who doesn't play volleyball — is beginning college in Japan and would like to come to the United States to study.

Yoshida is back in Coral Springs, Fla., where he is preparing the USA National team for a 4-week-long international tournament in China next month. Seven players from the 2000 U.S. Olympic team are still with the program, although Yoshida said the roster could be overhauled often by the 2004 Olympics.

Yoshida said that the U.S. women's fourth-place finish at Sydney was a pleasant surprise. The Americans lost to Brazil 3-0 in the bronze medal game.

"Actually we were ranked 10th in the world; nobody expected this result," he said. "I think we did a very good job; of course our goal next time is (to win) the gold."



Scott Jacobson/Pos

U.S. Women's Volleyball coach Yushita watches at the National Vol Center in Rochester



## Guide aims to sell quality of Rochester's facilities

Booklet is tool to help land events

By Troy Young

tayoung@postbulletin.com

- Baseball/ softball fields
- Tennis
- Golf

Not only does the guide list the pertinent information about each locale, it also includes colorful photographs as well as statistics regarding location, types of fields as well as available seating.





Completion Phase  
**Volleyball  
 News**

Editorial

# City hosts amateur sports

Amateur Sports Commission brings champions to Rochester

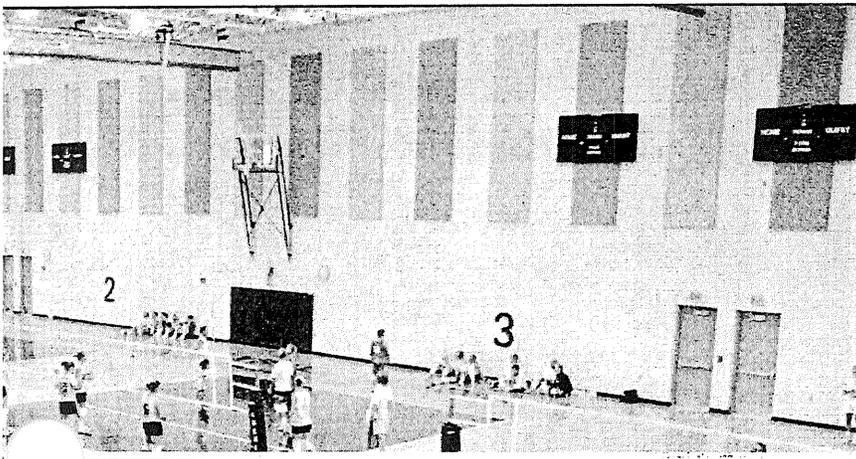
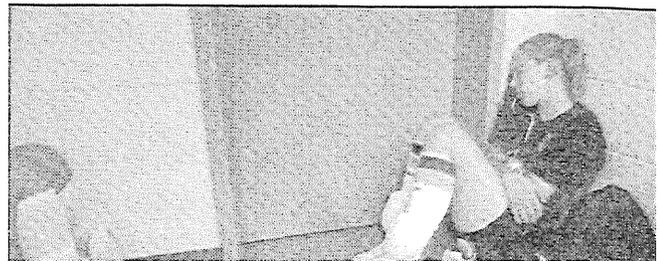
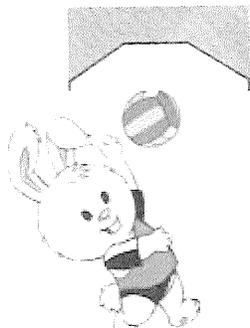
## The Rochester City years will evident t **A volleyball boom**

*Sport included  
 208 teams in this  
 year's Games*

By Steve Webb

[webb@postbulletin.com](mailto:webb@postbulletin.com)

If the activity this week



## Volleyball center opens its doors

The new national volleyball center at Century High School got its first wave of players into action Monday, as teams from several area high schools, along with Century and Mayo, scrimmaged there.

"We had all eight courts running," said Century athletic coordinator Mark Kuisle. "We wanted to get them in there, turn the lights on, get everything set up."

The test run went very well, said Kuisle, who added that the coaches liked the facility.

## Rochester sizzles as volleyball mecca

*National Volleyball  
 Center luring top  
 events, talent*

The National Volleyball Center is turning Rochester into the women's volleyball capital of Minnesota.

The University of Minnesota-Northern Iowa Border Battle and the North Central-Northern Sun Crossover Tournament, featuring 16



**Bob Brown**

championships will take place in the Dominican Republic from Sept. 1-9.

But because the world tournament is so late in the summer, the women who played on the USA team that qualified for that tourney will be playing in college, so a new roster of 18 players, mostly players from USA Volleyball's youth program, will train in Rochester. The roster will then be reduced to 12 for the world tournament

from Hawaii; 17-year-olds Jennifer Abernathy, a 5-11 outside hitter from Delta Valley (Calif.), Kim Glass, a 6-3 middle blocker from Los Angeles Cynergy, Katie Gohlhahn, a 5-11 setter from Del Valley (Calif.), Laura Jones, 6-2 middle blocker from Texas Advantage, Bre Ladd a 6-2 middle blocker from Club Cactus (Ariz.), Kristin Richards, a 6-0 outside hitte from Players Volleyball Clu (Calif.) and Staci Venski, a 6



Completion Phase  
**Get 'er Done  
in 2006**

## FIVB

Federation of International Volleyball

## NORCECA

North, Central America and Caribbean Volleyball Confederation

## USAV

United States of America Volleyball

## MASC

Minnesota Amateur Sports Commission

## RASC

Rochester Amateur Sports Commission

## RYVA

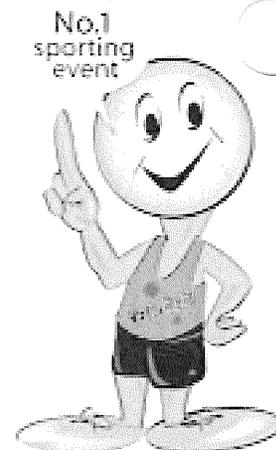
Rochester Youth Volleyball Association

## MNVBA

Minnesota Volleyball Association

## SMV

Southern Minnesota Volleyball



## Rochester: Three Projects

**2006 STATE APPROPRIATION REQUEST:** \$13,271,000

**AGENCY PROJECT PRIORITY:** 1 of 1 (City of Rochester)

**PROJECT LOCATION:** various locations in Rochester

#### Project At A Glance

The city of Rochester requests funding for three projects (in priority order):

- ◆ \$8 million of state funding to provide for a portion of costs for property acquisition, relocation, environmental remediation, demolition, site preparation, and the design and construction of a bioscience development center, parking and pedestrian facilities.
- ◆ \$1.771 million in state funding for Phase 1 of a Regional Public Safety Training Center (RPSTC) project that will focus on constructing a Fire and Police Training tower, a staging building adjacent to the existing Minnesota Army National Guard facilities in Rochester, roadway and utilities.
- ◆ \$3.5 million in state funding for the Phase II expansion of the National Volleyball Center to add 22,000 square feet of space to the existing facility.

#### Project Descriptions

##### Priority 1: Bioscience Development Center

The city of Rochester is requesting \$8 million of state funding to provide for a portion of costs for property acquisition, relocation, environmental remediation, demolition, site preparation, and the design and construction of a bioscience development center, parking and pedestrian facilities. The project is intended to provide an opportunity for the development of a bioscience development center in close proximity to the University of Minnesota (U of M)/Mayo Clinic Genomics Research Center. We believe that a bioscience development site close to the Research Center would have an excellent chance to attract and expand new bioscience companies in Minnesota. It would be a place where both established bioscience

companies and start-up companies would have state of the art facilities for business opportunities near the U of M/Mayo Genomics Research Center.

The plan for the project is to construct a 75,000 square foot bioscience development center on a site in proximity to the Research Center, together with the construction of city-owned parking facilities and pedestrian facilities that will provide infrastructure to support both the bioscience development center and the Research Center. If funded this project will open with two tenants who will lease approximately 50,000 – 60,000 square feet of the facility. Combined these tenants will employ close to 500 professional and technical people. The real estate, infrastructure and facilities will be owned and operated by the city of Rochester.

**Priority 1 Total Project Cost:** The total project cost of the Bioscience Development Center is estimated at \$28.5 million. The city of Rochester will contribute \$20.5 million to the project (72% of the total cost).

##### Priority 2: Regional Public Safety Training Center (RPSTC) Phase 1

RPSTC is a collaborative effort between Rochester Community and Technical College, Riverland Community College (Austin), Minnesota Army National Guard, Olmsted County, and the city of Rochester.

This multi-phase project proposal is designed to create a RPSTC. Phase 1 of the project constructs a fire and police training tower including a staging building, roadway, and utilities. Phase 2 of the public includes the refurbishment of existing Army National Guard indoor firearms range and construction of an emergency vehicle driving course. Phase 3 constructs an outdoor firearms range and Hogan's Alley (building facades with other street elements).

Note: Each phase should be considered on its own merits. Although together these phases create a master facilities plan, they are not interdependent and could be implemented separately. State funding is being requested for Phase 1 for 2006

Phase 1 of the project will focus on constructing a fire and police training tower and a staging building adjacent to the existing Minnesota Army National Guard facilities in Rochester.

Rochester: Three Projects

Fire fighters number over 200 in communities in Olmsted County and over 1,500 in the 60-mile radius. Each fire department is responsible to coordinate its own training program. Some of this training is provided by members of the department and some by outside vendors. The operational training programs for area fire departments and law enforcement agencies will be supported by this facility. The Riverland Community College Firefighter training program in Austin, Minnesota represents another operational program, which will be supported by the RPSTC.

Unfortunately, none of the fire departments within the region have access to a police and fire training building. This situation forces fire department officers to train their members in makeshift venues and in less than totally safe circumstances. The low availability of abandoned houses or commercial buildings for live burn training is inadequate. Environmental regulations require these structures be tested for potential hazardous materials such as asbestos, lead, or mercury. These testing expenses are the responsibility of the property owner and have proven cost prohibitive for individuals to the point they stop the process and agencies are not allowed to train in the structure. The police and fire training building will enable experienced fire fighter and law enforcement instructors, from Riverland Community College, and Rochester Community and Technical College, to provide a safe, controlled and consistently available environment for area fire fighters and law enforcement personnel. The police and fire training building will be constructed to simulate a four story high-rise building, a two-story commercial building and a single story residential structure using building materials designed to withstand the repeated high temperatures associated with training fires and simunitions (simulated ammunition) used by law enforcement officers. The police and fire training building will be equipped with two natural gas fire simulators, which provide a clean source for the fire training. The law enforcement officers and firefighters will gain valuable experience as they mitigate the unique challenges within each structure. Tactical skills training such as, urban tactics, forcible entry, hostage negotiations and rappelling are conducted today in less-than-adequate facilities. The new police and fire training building will provide a safe, controlled environment for law enforcement officers and National Guard troops.

The Rochester Community and Technical College is the home for a Minnesota Peace Officer Standards and Training Board approved law

enforcement program with an annual enrollment of approximately 100 students. This operational program will be supported by the RPSTC.

This project has received significant stakeholder support from around the southeastern region of Minnesota. The following organizations have committed support for this project.

- ◆ Riverland Community College – Austin, Minnesota
- ◆ Rochester Community and Technical College – Rochester, Minnesota
- ◆ Minnesota Army National Guard – St. Paul, Minnesota
- ◆ and Southeastern Minnesota League of Municipalities, including:

Altura	Brownsville	Caledonia	Canton
Canton	Chatfield	Dakota	Eitzen
Elba	Fountain	Harmony	Hokah
Goodview	Houston	La Crescent	Lanesboro
Lewiston	Mabel	Minnesota City	Ostrander
Peterson	Preston	Rollingstone	Rushford
Spring Grove	St. Charles	Utica	Whalan
Wykoff	Stewartville	Winona	Adams
Austin	Brownsdale	Byron	Dexter
Dover	Elgin	Elkton	Eyota
Grand Meadow	Hammond	Kellogg	Lake City
LeRoy	Lyle	Mapleview	Mazeppa
Millville	Minneiska	Oronoco	Pine Island
Racine	Rochester	Rose Creek	Sargent
Taopi	Wabasha	Waltham	Zumbro Falls

- ◆ Southeast Fire Chief's Association – 13 cities from the region
- ◆ Tri-County Fire Fighter's Association

**Priority 2 Total Project Cost:** The total cost associated with Phase 1 is \$3.542 million. The city of Rochester will provide 50% of the cost of the Phase 1 project (\$1.771 million).

Phase 2 of the project would include refurbishment of the existing Army National Guard indoor firearms range and construction of an emergency vehicle driving course. There are over 200 law enforcement officers in Olmsted County and approximately 600 licensed peace officers working within a 60 miles radius of Rochester. These operational programs provide

## Rochester: Three Projects

each officer/deputy with several hours of training annually. The indoor firing range is needed for teaching fundamental shooting skills and remedial work for the National Guard and area law enforcement agencies. The range at the Rochester National Guard facility has been closed due to air handling/lead management issues. We feel the investment necessary to restore the facility to operation would be much more economical than building a new indoor range from scratch and is the most economical way to provide this essential training to the region.

Tactical skills training such as weapons qualifications and hand-to-hand combat are also conducted today in less-than-adequate facilities. If this collaborative project proceeds, the existing Armory gymnasium is proposed to be used by the police and sheriff departments in the region for use-of-force training. The existing classrooms and interactive video facilities are proposed to be used by departments for a variety of instruction applications as well.

In spite of Rochester and Olmsted County's population, growth and central locality for the southeastern corner of Minnesota, the fire fighter and law enforcement agencies of the region are woefully underserved in training facilities. The services of a police and fire training building or indoor firearms range are not available in the region. The city of Rochester owns and operates an outdoor firearms range, however it appears inevitable the outdoor range will be closed within the very near future. The existing facility is surrounded by business development thus there is no room for expansion, the facility is small so the number of training participants needs to be few, the small facility size does not allow for scenario-based training and the facilities are not rated for the increased fire power of the latest weapons used by officers. Olmsted County Sheriff's office, Rochester Community and Technical College and regional security agencies also utilize the existing facility. Traveling great distances to other firearms facilities in Minnesota is cost prohibitive for the law enforcement agencies in this region.

The emergency vehicle driving course is designed to accommodate precision maneuvering of law enforcement vehicles, fire apparatus and ambulances. Facility elements such as a maneuvering course, skid pad and roads will provide a wide variety of training opportunities for the emergency service and public safety personnel in the region.

Total cost for Phase 2 is \$2.612 million, however there is no commitment from local government agencies of matching funds at this time for phase 2 of the project.

Phase 3 of the project is proposed to include construction of an outdoor shooting range and a "Hogan's Alley" type of facility. Hogan's Alley is a mock-up of an actual street with storefronts, multi-story facades and actual streetscape elements. Law enforcement officers and National Guard troops could use this facility for a variety of tactical skill training opportunities

The Army National Guard company assigned to Rochester is an air assault infantry unit. This requires training, which focuses on the tasks of the light infantry soldier and the interface with helicopter functions. The Rochester unit is centrally located for the entire 2nd Battalion, 135th Infantry that also has companies in West St. Paul, Albert Lea, Mankato and Winona. In exchange for our use of the National Guard facilities, the National Guard would be allowed to utilize the fire training tower facilities for repelling, urban terrain fighting skills (MOUT) and civil disturbance training. The National Guard could use the parking lot and grassland areas near the fire training tower for helicopter landing procedures and dismounted formation drills. The proposed purchase of the 80-acre site adjacent to the National Guard property for the burn tower and related activities will permit this diverse site to be available to the Guard. The Guard would use wooded areas for tactical maneuver training including river crossing, bivouac and wilderness survival training. The Guard would also have access to the outdoor firearms range and Hogan's Alley for training events, if these facilities were feasible to construct in the future.

Because of the neighborhood surrounding the Armory site, we anticipate these facility elements to be located elsewhere, perhaps near the Rochester airport. Total cost for Phase 3 is yet to be determined and there is no commitment from local government agencies at this time for this phase of the project.

**Priority 3: National Volleyball Center Phase II expansion**

The city of Rochester requests \$3.5 million in state funding for the Phase II expansion of the National Volleyball Center. The expansion project will involve adding an additional 22,000 square feet of space to the existing facility. The existing facility covers 51,000 square feet including eight

## Rochester: Three Projects

Olympic quality volleyball courts, spectator viewing area, concession stand, first aid room, office, men's and women's restrooms (three fixtures each), and a small storage area.

The Phase II addition will add two additional courts featuring a high intensity training center with bio-cushioned wood floors, direct and indirect lighting, multiple video recording cameras, public address system, speed detection and monitoring system, jump training stations, data and communication systems for monitoring and recording training sessions. The addition of this high intensity-training center will allow volleyball players and teams from the United States and many other nations the opportunity to train in the finest volleyball training facility in the world. In addition to the high intensity training center, the Phase II addition will include; expanded public restrooms and locker rooms, conference room, media center, medical training facility, weight training center, and an increase in facility parking to accommodate the additional tournament crowds expected.

The Phase II addition will allow the National Volleyball Center – Rochester to attract more and bigger tournaments, increasing the overall economic impact of this already successful facility. Volleyball is a rapidly growing sport and Rochester is poised to become a world leader in the development of teams and players. Phase II expansion of the National Volleyball Center will complete the 1987 stated goals of Governor Rudy Perpich and the Minnesota State Legislature and of having Minnesota be a national leader in providing training facilities for Olympic Sports.

**Priority 3 Total Project Cost:** Total project cost of the National Volleyball Center Phase II expansion is \$3.5 million. The city anticipates \$-0- local dollars will be available or will be needed for Phase II construction.

**Impact on Agency Operating Budgets (Facilities Notes)**

None.

**Previous Appropriations for this Project**

In 1998 the City of Rochester and Rochester School District #535 contributed \$2.3 million in costs for Phase I construction of the National Volleyball

Center. Of the 11 Minnesota Amateur Sports Commission (MASC) facilities, this is the only facility that required local matching funds.

**Project Contact Person**

For Bioscience Development Center project:  
Terry A. Spaeth, AICP, Administrative Assistant  
City of Rochester  
City Hall, Room 266  
201 4th Street South East  
Rochester, Minnesota 55904  
Phone: (507) 285-8082  
Fax: (507) 287-7979  
E-mail: [tspaeth@ci.rochester.mn.us](mailto:tspaeth@ci.rochester.mn.us)

For Regional Public Safety Training Center project:  
Jeff Leland, Administrative Services  
Rochester Fire Department  
Rochester, Minnesota 55904-3718  
Phone: (507) 285-8953  
Fax: (507) 280-4721  
E-mail: [jleland@ci.rochester.mn.us](mailto:jleland@ci.rochester.mn.us)

For National Volleyball Center Phase II expansion:  
Ron Bastian, Director of Sports Facilities  
City of Rochester, Parks and Recreation Department  
Phone: (507) 281-6040  
Fax: (507) 281-6165  
E-mail: [rbastian@ci.rochester.mn.us](mailto:rbastian@ci.rochester.mn.us)

**Governor's Recommendations**

The Governor recommends that general obligation bond funds for Rochester's Bioscience Development Center project request be provided through the new Bioscience Business Development and Public Infrastructure Grant Program at the Department of Employment and Economic Development.

**Rochester: Three Projects**

The Governor does not recommend capital funds for either of the other projects requested by the city of Rochester.

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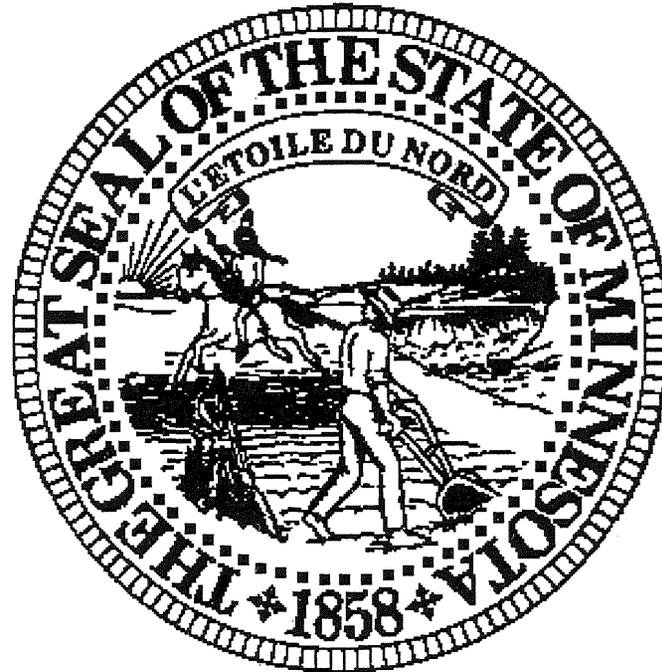
Grants to Political Subdivisions

Project Scoring

Rochester: Three Projects

Evaluation of Local Projects	
1.	<p>Are non-state matching funds contributed?            For the Bioscience Development project, 72% of project costs are to be provided from local government funds.</p> <p>For the Public Safety Training Facility project, 50% of project costs are to be provided from local government funds.</p> <p>No non-state funds are identified in the National Volleyball Center project request information for the Phase II expansion project.</p>
2.	<p>Does project fulfill an important state mission?            Economic development and public safety are both important state missions. The state role in funding projects in these areas has varied considerably over time. The state role in funding sports center projects has also varied from one biennium to another.</p>
3.	<p>Has a state role been expanded in a new policy area?            See #2 above.</p>
4.	<p>Is project of local, regional, or statewide significance?            These projects are viewed as having primarily a local benefit.</p>
5.	<p>Are state operating subsidies required?            No.</p>
6.	<p>Are inequities created among local jurisdictions?            In each case, if the requested project is funded, other local jurisdictions could seek state funding for similar projects.</p>
7.	<p>Does project compete with other facilities?            Not significantly.</p>
8.	<p>Have resolutions from local governing bodies been provided?            Resolutions of support dated 06/20/05 has been received from the Rochester City Council for each of the three projects. A Rochester City Council resolution dated 12/12/05 updated the Council's priority rankings of the three projects.</p>
9.	<p>Is predesign (required if construction cost is over \$1.5 million) completed?            A project predesign for the Public Safety Training Facility was submitted to the Department of Administration, and was found to be sufficient. Predesigned for the Bioscience Development Center and the National Volleyball Center projects have not yet been submitted.</p>
10.	<p>Is project disaster related?            No.</p>

# DEPARTMENT OF MILITARY AFFAIRS



## BACKLOG OF MAINTENANCE AND REPAIR JANUARY 2006

DIVISION OF PUBLIC WORKS, FACILITIES MANAGEMENT OFFICE, CAMP RIPLEY, MINNESOTA

*Handout #2*



# Summary

## Backlog of Maintenance and Repair Projects Minnesota Army National Guard Facilities

The following data is a listing, by location, of the identified maintenance and repair projects for which no funding has been specifically identified. These projects therefore are considered to be part of the Minnesota Army National Guard Facilities Backlog. Projects are included only for facility types that are supported in total or partially by state dollars. They include sixty-two Training and Community Centers (formerly known as Armories) containing approximately 1.8 million square feet.

**Even with additional state funding, the Department of Military Affairs' identified backlog has continued to grow since 1996.**

**THE TOTAL IDENTIFIED BACKLOG AS OF JANUARY 2006 IS \$24,685,568.00.**

The backlog is broken down into four separate backlog codes according to the type of state appropriation money requested. Those four codes are:

- Asset Preservation
- Facility Life Safety
- Range Lead Abatement and Conversion
- Facility ADA Compliance

To ensure that everyone has the same understanding of what the codes mean, the following definitions apply to those four codes:

- **Asset Preservation (AP):** Considered the work necessary to reduce the backlog of maintenance, repair, replacement and renovation of existing facilities. Depending on the specific project scope of work, federal funds will match either 75% or 50% to state funds. Asset Preservation projects include:
  - Envelope protection;
  - Safety/liability related projects;
  - Functionality projects (e.g., rehabilitation of training rooms);
  - Roof replacements;
  - Light fixtures, electrical power upgrades and associated wiring;
  - Pumps and motors;
  - Heating, ventilating and air conditioning systems (HVAC); and
  - Other projects which extend the life of the facility.

- **Facility Life Safety (LS):** The work necessary to keep the facility in a safe operating environment for those who work in and visit the facility. Federal funds will match either 75% or 50% to state funds.
  - Life Safety: Items that present a clear and present danger to the occupants and visitors of each facility including fire and alarm security systems and environmental hazards.
  - Building Codes/Regulations: Local, state, federal and military building codes, regulations and guidance Minnesota Army National Guard facilities must be in compliance with.
- **Range Lead Abatement and Conversion (LA):** The work needed for cleanup of hazardous waste and conversion of presently unusable space in to new classrooms, offices and/or unit storage. This would provide for additional space at a fraction of the cost of new construction. Federal funds will match 50% to state funds.
- **Facility ADA Compliance (ADA):** The work includes Americans With Disabilities Act (ADA) alterations to existing National Guard Training and Community Centers in locations throughout the state. The purpose of this request is to address the required interior alterations to existing armory and training facilities throughout the state to accommodate persons with various disabilities using these state buildings.

Facilities of the Minnesota Army National Guard in the local communities represent a tremendous resource not only for the National Guard but also for the community in which they reside. Whether the facilities are in use for emergencies or for day-to-day operations, we have a responsibility to our soldiers and the taxpayers of the state to maintain them so they conform to the building codes and generally accepted safety standards. The Minnesota National Guard's mission is threefold: federal, state and community.

LOCATION	PAGE	BACKLOG	IN PROGRESS
Albert Lea	7	\$ 303,450.00	--
Alexandria	9	\$ 50,000.00	\$ 987,000.00
Anoka	11	\$ 510,000.00	--
Appleton	13	--	\$ 1,825,000.00
Austin	15	\$ 424,650.00	--
Bemidji	17	\$ 360,000.00	--
Bloomington	19	\$ 887,500.00	--
Brainerd	21	\$ 274,590.00	--
Brooklyn Park	23	\$ 259,000.00	\$ 315,900.00
Cambridge	25	--	--
Camp Ripley	27	\$ 271,800.00	--
Chisholm	29	\$ 768,800.00	--
Cloquet	31	\$ 35,600.00	--
Cottage Grove	33	\$ 338,500.00	--
Crookston	35	\$ 917,900.00	--
Detroit Lakes	37	\$ 428,525.00	--
Duluth	39	\$ 790,214.00	--
East St. Paul	41	\$ 428,500.00	--
Fairmont	43	\$ 213,420.00	--
Faribault	45	\$ 327,550.00	--
Fergus Falls	47	\$ 440,200.00	--
Grand Rapids	49	--	--
Hastings	51	\$ 234,750.00	--
Hibbing	53	--	--
Holman Field AASF	55	\$ 1,477,140.00	\$ 162,085.00
Hutchinson	57	\$ 898,300.00	--
Inver Grove Heights	59	\$ 148,000.00	--
Jackson	61	\$ 139,800.00	--
Litchfield	63	\$ 829,400.00	--
Long Prairie	65	\$ 30,000.00	--
Luverne	67	\$ 15,000.00	--
Madison	69	\$ 25,000.00	--
Mankato	71	\$ 312,000.00	--

LOCATION	PAGE	BACKLOG	IN PROGRESS
Marshall	73	\$ 13,500.00	--
Minneapolis	75	\$ 63,500.00	--
Montevideo	77	\$ 110,000.00	--
Monticello	79	--	--
Moorhead	81	\$ 670,050.00	--
Morris	83	\$ 470,000.00	--
New Ulm	85	\$ 174,450.00	--
Northfield	87	\$ 46,150.00	--
Olivia	89	\$ 335,000.00	--
Ortonville	91	\$ 30,000.00	\$ 1,411,605.00
Owatonna	93	\$ 117,340.00	--
Pine City	95	\$ 312,750.00	--
Pipestone	97	\$ 471,860.00	--
Red Wing	99	\$ 783,750.00	--
Redwood Falls	101	\$ 287,100.00	--
Rochester	103	\$ 562,700.00	--
Rosemount	105	\$ 354,800.00	\$ 63,960.00
Roseville	107	\$ 2,076,169.00	--
St. Cloud	109	\$ 812,100.00	--
St. James	111	\$ 577,000.00	--
St. Paul Cedar	113	\$ 746,000.00	--
St. Peter	115	\$ 188,600.00	--
Sauk Centre	117	\$ 767,000.00	--
Stillwater	119	\$ 865,000.00	\$ 250,000.00
Thief River Falls	121	\$ 324,600.00	--
Wadena	123	\$ 404,600.00	--
West St. Paul	125	\$ 398,000.00	--
Willmar	127	\$ 384,960.00	--
Winona	129	\$ 179,000.00	--
<b>Total</b>		<b>\$24,665,568.00</b>	<b>\$ 5,015,550.00</b>



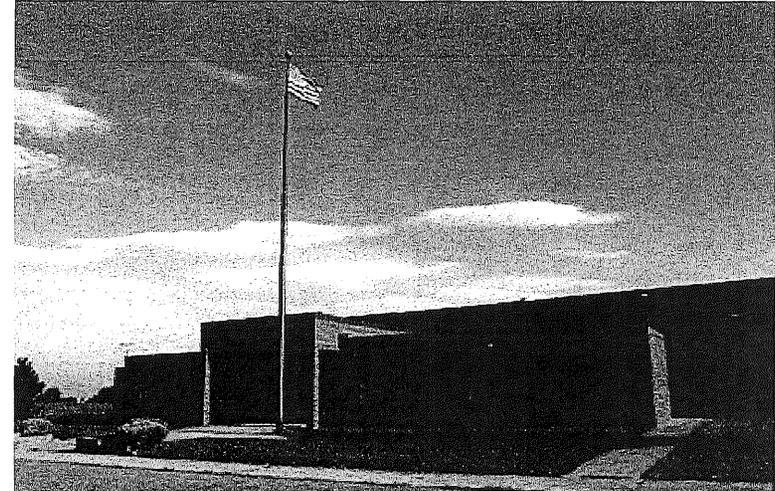
# TRAINING AND COMMUNITY CENTERS



# Albert Lea Training and Community Center

Built in 1988, the Albert Lea Training and Community Center is a single story brick veneer building heated by a dual boiler/hot water system. It is 28,321 square feet, equipped with a kitchen, arms vault, locker rooms, and a 9,078 square foot drill floor. This is one of the few facilities that has central air conditioning for hot weather climate control. Currently, the 83 soldiers of Company D, 2-135 Infantry use this space for weekend training.

CONGRESSIONAL DISTRICT #1  
 SENATE DISTRICT #27  
 REPRESENTATIVE DISTRICT #27A



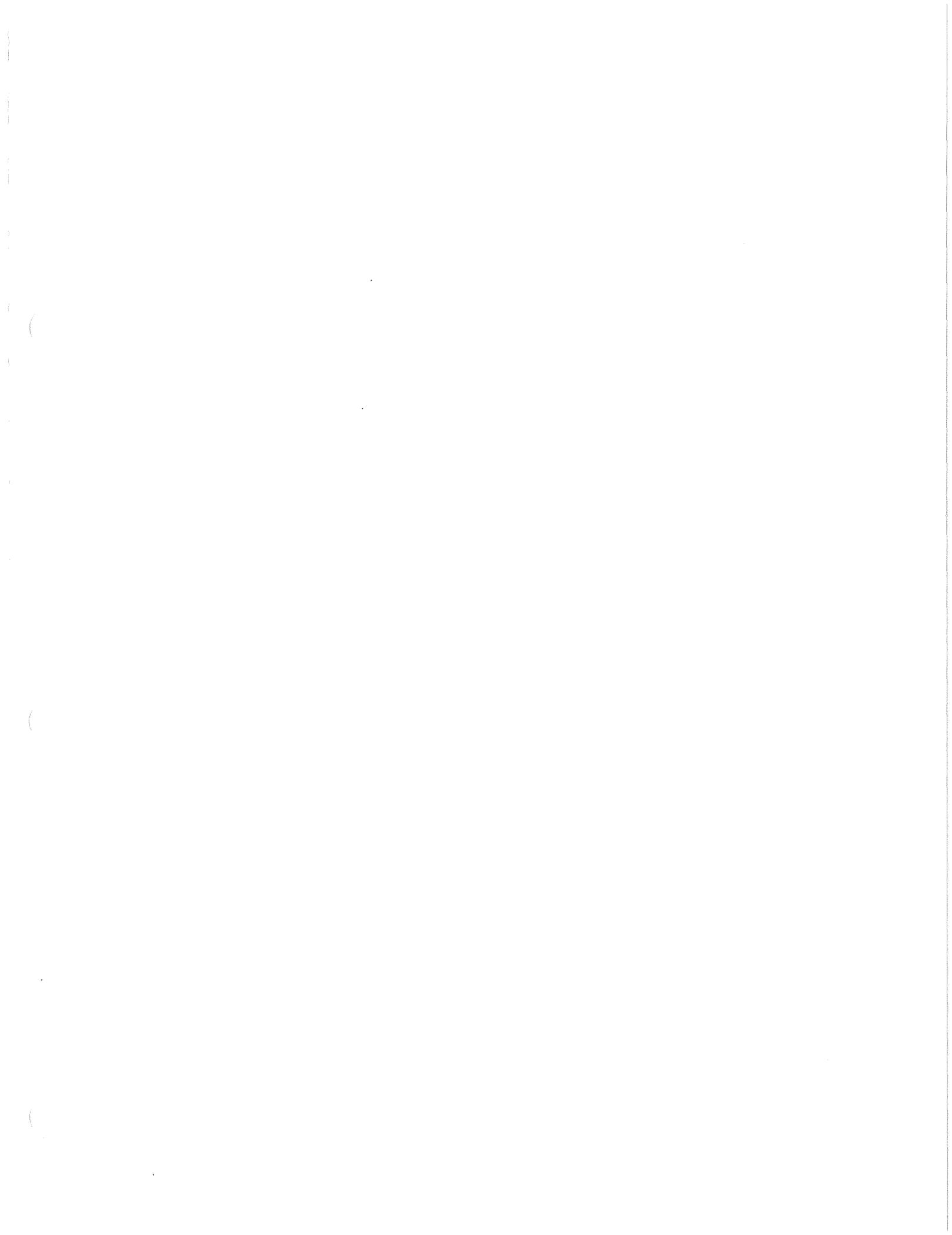
## BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
12/27/99	Bituminous overlay/replacement	\$ 88,000.00	AP
1/6/05	Upgrade fluorescent lights	\$ 8,500.00	AP
10/6/97	Back-up propane fuel system	\$ 18,000.00	AP
10/10/97	Upgrade ventilation, install floor drain w/ oil separator in 3 bay garage & Hazardous Waste Building	\$ 80,000.00	LS
8/2/00	Interior lead abatement of Firing Range and conversion	\$ 105,000.00	LA
7/11/01	Replace blinds on windows in Office	\$ 850.00	AP
7/11/01	Replace weatherstripping on all exterior doors for this facility	\$ 300.00	AP
12/3/01	Increase slope for drainage	\$ 2,800.00	AP
<b>Subtotal</b>		<b>\$ 303,450.00</b>	

## RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2005	Upgrade facility to fire code	\$ 132,146.00	Life Safety/Fed
2005	Replace roof	\$ 232,939.00	CAPRA/Federal
2005	Install fire alarm and fire sprinkler systems	\$ 95,324.00	Life Safety/Fed
<b>Subtotal</b>		<b>\$ 460,409.00</b>	

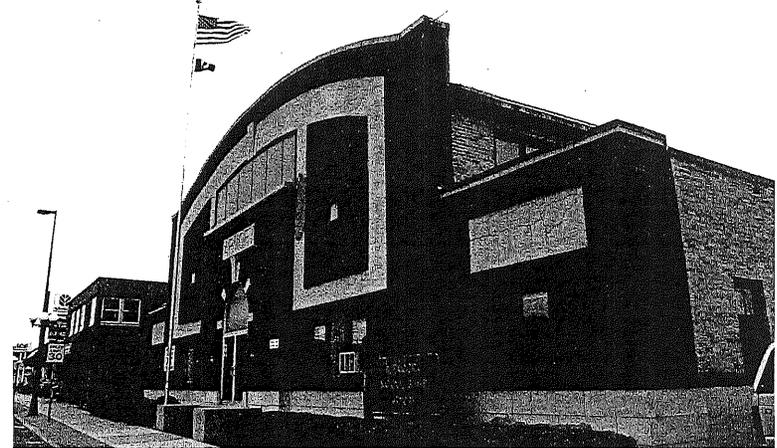
CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE



## Alexandria Training and Community Center

Originally built in 1922 and remodeled in 1964, the Alexandria Training and Community Center contains 19,356 square feet of building space. A two-story brick facility, which uses a steam boiler to provide heat, has a 6000 square foot drill floor, a two-story headquarters and administrative space, locker rooms, kitchen, storage rooms and vaults. Currently, 65 soldiers of Company A of the 1-194 Armor occupy the facility.

CONGRESSIONAL DISTRICT #7  
 SENATE DISTRICT #11  
 REPRESENTATIVE DISTRICT #11A



### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
11/15/99	Garage door modification for Bradleys	\$ 50,000.00	AP
<b>Subtotal</b>		<b>\$ 50,000.00</b>	

### IN PROGRESS

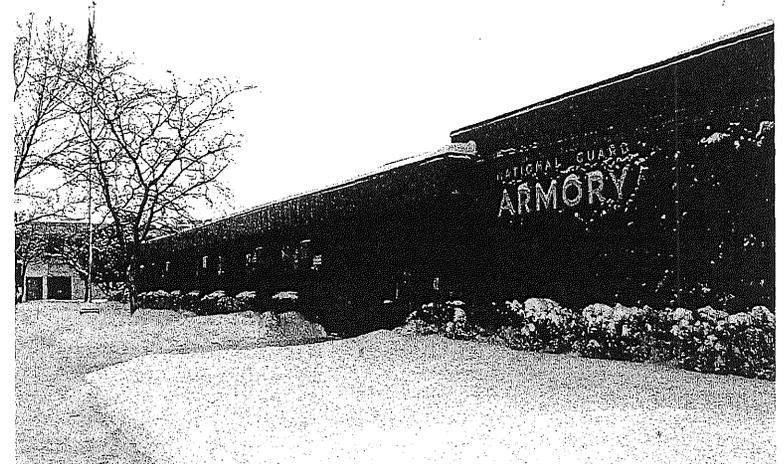
Phase	Description	Amount	Funding Source
Construction	Boiler replacement	\$ 280,000.00	Asset P/Federal
Construction	Upgrade ventilation	\$ 182,000.00	Asset P/Federal
Construction	Install fire/smoke alarm system and fire sprinkler system	\$ 97,000.00	Life Safety/Fed
Construction	Repair exterior of building	\$ 60,000.00	Asset P/Federal
Construction	Electrical upgrade to include lights, voice and data	\$ 100,000.00	Asset P/Federal
Construction	ADA upgrade	\$ 268,000.00	ADA/Federal
<b>Subtotal</b>		<b>\$ 987,000.00</b>	

**RECENTLY COMPLETED PROJECTS**

<b>Completed</b>	<b>Description</b>	<b>Amount</b>	<b>Funding Source</b>
2003	Replace floor tile in Classroom	\$ 3,009.00	Asset Preserv
2002	Restroom partitions and doors	\$ 6,400.00	Asset Preserv
2002	Shower stall in female latrine	\$ 10,000.00	Operating
2002	Kitchen asbestos abatement	\$ 20,000.00	Kitchen/State
2002	Kitchen renovation	\$ 145,000.00	Kitchen/State
2001	Rear doors for Drill Hall	\$ 6,400.00	Operating
2001	Roof replacement	\$ 137,904.00	CAPRA/Federal
2000	Purchase floor scrubber	\$ 3,900.00	Operating
2000	Level garage floor and install oil water seperator	\$ 15,000.00	Federal Enviro
2000	Replace water fountain with water cooler. (cooler only)	\$ 1,160.00	Operating
<b>Subtotal</b>		<b>\$ 348,773.00</b>	

## Anoka Training and Community Center

Cohabiting in the 14,972 square feet of the Anoka Training and Community Center are the 60 soldiers of Headquarters of the Headquarters Battalion and the 127 soldiers of the Forward Support of the 1-125 Field Artillery. This single story brick facility built in 1954 and heated by a steam boiler has kitchen facilities, a classroom, an arms vault, administrative offices, and plenty of storage space. It also has a 6,720 square foot drill floor available for formations, physical training and community events.



CONGRESSIONAL DISTRICT #6  
 SENATE DISTRICT #48  
 REPRESENTATIVE DISTRICT #48B

### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
9/21/00	Replace carpet after asbestos abatement	\$ 30,000.00	AP
10/9/02	Refinish (grind and seal) Drill Hall floor	\$ 20,000.00	AP
3/8/00	Communications for monitoring boiler	\$ 5,000.00	AP
2/18/97	Install egress lighting	\$ 10,000.00	LS
2/24/97	Install fire alarm and fire sprinkler systems	\$ 85,000.00	LS
7/8/97	Remodel offices	\$ 125,000.00	AP
8/15/00	Enlarge the Vault	\$ 200,000.00	AP
2/24/97	Replace Drill Hall floor lights	\$ 20,000.00	AP
2/24/97	Install LP back-up fuel system	\$ 15,000.00	AP
<b>Subtotal</b>		<b>\$ 510,000.00</b>	

### RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2003	Install concrete in Motor Vehicle parking lot	\$ 69,750.00	Asset P/Federal
2003	Clean, restain and varnish ceiling in Drill Hall and 23 doors	\$ 9,800.00	Asset Preserv

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

2001 Replace entry doors/windows  
2001 Repair parking area

\$ 31,478.00 Operating  
\$ 14,408.00 Asset Preserv

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**Subtotal**

**\$ 125,436.00**

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# Appleton Training and Community Center

Built in 1921, the Appleton Training and Community Center is a 14,291 square foot two-story brick facility with a basement and heated with a steam boiler. It has a kitchen, administrative areas, storage space, a 7,055 square foot drill floor and a vault. This facility is the proud home of the 73 soldiers of the Forward Support Command of the 84th Troop Command.



CONGRESSIONAL DISTRICT #7  
 SENATE DISTRICT #20  
 REPRESENTATIVE DISTRICT #20A

## BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
	NO BACKLOG AT PRESENT		
<b>Subtotal</b>		\$ -	

## IN PROGRESS

Phase	Description	Amount	Funding Source
Construction	Facility upgrade <ul style="list-style-type: none"> <li>• ADA upgrade</li> <li>• Install fire/smoke alarms and sprinkler system</li> <li>• Tuckpoint building</li> <li>• Upgrade electrical system including lights, voice and data</li> <li>• Remodel office area</li> <li>• Convert heating system to hot water</li> <li>• Install exterior entrance door into Office</li> <li>• Replace concrete in drive to Drill Hall</li> </ul>	\$1,825,000.00	Asset P/Life Safety ADA/Federal
<b>Subtotal</b>		<b>\$1,825,000.00</b>	

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

**RECENTLY COMPLETED PROJECTS**

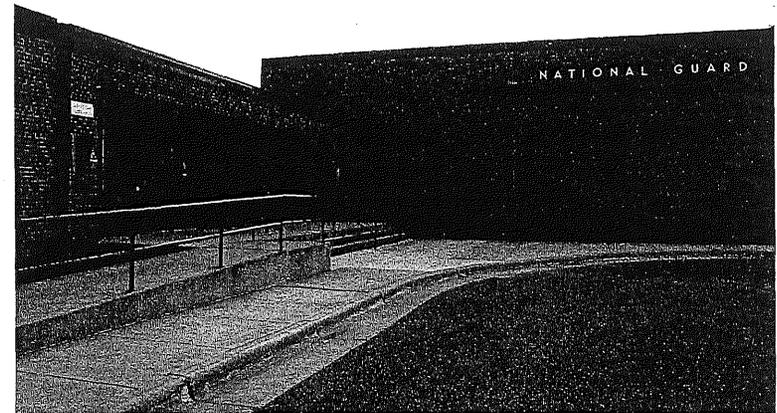
<b>Completed</b>	<b>Description</b>	<b>Amount</b>	<b>Funding Source</b>
2002	Sand and seal Drill Hall hardwood floor	\$ 24,500.00	Asset Preserv
2002	Replace ceiling tile in basement ramp	\$ 1,220.00	Asset Preserv
2001	Replace trough urinal	\$ 3,070.00	Operating
2001	Restroom partitions and doors	\$ 1,680.00	Operating
2000	Installation of carpet office, training rooms	\$ 5,320.00	Operating
2000	Replace kitchen range (old range is state owned)	\$ 4,500.00	Asset Preserv
<b>Subtotal</b>		<b>\$ 40,290.00</b>	

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

## Austin Training and Community Center

The 23,460 square foot Austin Training and Community Center is located on 4.78 acres of commercial property, housing 128 soldiers of Co X, Brigade Support Battalion of the 2-135 Infantry. It is a single story brick veneer building built in 1964. Heated by a steam boiler, the facility has a kitchen, administrative and storage space, an arms vault, locker rooms and 6,853 square foot drill floor.

CONGRESSIONAL DISTRICT #1  
 SENATE DISTRICT #27  
 REPRESENTATIVE DISTRICT #27B



### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
12/28/05	Replace Drill Hall door frame	\$ 1,100.00	AP
8/3/05	Replace roof	\$ 150,000.00	AP
4/22/04	Replace scrubber and sweeper	\$ 5,600.00	AP
2/21/97	Acoustical panels for Drill Hall walls	\$ 7,000.00	AP
2/21/97	Smoke detector/fire alarm system and fire sprinkler system	\$ 60,000.00	LS
2/12/98	Replace exhaust system in shop area	\$ 40,000.00	LS
2/21/97	Correct site drainage problem	\$ 30,000.00	AP
1/3/02	Spill containment pad for fuel trucks	\$ 30,000.00	LS
2/12/98	Provide additional exit door out of the shop	\$ 1,000.00	AP
7/10/01	Replace bituminous at the handicapped parking area of the parking lot	\$ 8,800.00	AP
7/10/01	Fill hole with concrete at access ramp at base of landing	\$ 800.00	AP
7/10/01	Tuckpointing as necessary	\$ 7,000.00	AP
7/10/01	Provide new hardware for Vault door to provide means of escape from inside	\$ 3,000.00	LS
7/10/01	Replace weather stripping of exterior doors	\$ 350.00	AP
1/3/02	Upgrade rest room facilities to ADA requirements	\$ 80,000.00	ADA
<b>Subtotal</b>		<b>\$ 424,650.00</b>	

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

**RECENTLY COMPLETED PROJECTS**

<b>Completed</b>	<b>Description</b>	<b>Amount</b>	<b>Funding Source</b>
2003	Drill Hall lighting retrofit	\$ 2,009.00	Asset Preserv
2003	Boiler replacement w/ propane backup	\$ 276,300.00	CAPRA/Fed
2002	Replace riding lawn mower	\$ 6,500.00	Local Funds
2001	New front entry doors	\$ 27,636.00	Asset Preserv
2000	Carpet 5 offices	\$ 3,500.00	Operating
<b>Subtotal</b>		<b>\$ 315,945.00</b>	

## Bemidji Training and Community Center

Built in 1977, the Bemidji Training and Community Center is a single story brick veneer building that houses the 65 members of Company of the 2-136 Infantry. This 20,375 square foot facility is equipped with kitchen facilities, arms vault, administrative offices, and storage space. A maintenance addition was constructed in 1998.



CONGRESSIONAL DISTRICT #7  
 SENATE DISTRICT #4  
 REPRESENTATIVE DISTRICT #4A

### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
2/12/03	Replace roof	\$ 150,000.00	AP
2/12/03	Replace windows	\$ 150,000.00	AP
10/9/97	Replace existing security lights and add security lighting in parking area	\$ 4,200.00	LS
10/9/97	New lighting in supply rooms	\$ 2,500.00	AP
10/9/97	Improve site drainage	\$ 2,500.00	AP
10/9/97	Seal exterior block and brick walls	\$ 2,000.00	AP
10/9/97	Carpet extractor for carpeted areas	\$ 3,400.00	AP
10/9/97	Water softener	\$ 3,000.00	AP
10/9/97	Install concrete in Military Vehicle parking area	\$ 30,000.00	AP
10/9/97	New fluorescent light fixtures for the day room/break room	\$ 2,400.00	AP
8/6/01	New ceiling tile for Drill Hall	\$ 10,000.00	AP
<b>Subtotal</b>		<b>\$ 360,000.00</b>	

### RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2005	Install fire/smoke alarm and fire sprinkler systems	\$ 129,589.00	Life Safety/Fed
2005	Install bollards and splash blocks	\$ 2,457.00	Asset Preserv

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

2005	Replace storefront and Drill Hall exit door	\$ 15,014.00	Asset P/Federal
2005	Facility upgrade to meet current code	\$ 166,274.00	Life Safety/Fed
2001	Bituminous overlay for parking	\$ 22,815.00	Asset Preserv
2001	New office vacuum	\$ 514.00	Operating
2001	Paint Drill Hall, hallways, and offices of the old building.	\$ 250.00	Operating
2001	Resealing the Drill Hall floor.	\$ 214.00	Operating
2001	Alterations to Room 127 to convert it to a distance learning classroom	\$ 35,679.00	Federal
2001	Garage door replacement	\$ 3,314.00	Operating
2000	Carpet Mess Hall/classroom	\$ 4,668.00	MSABC

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**Subtotal**

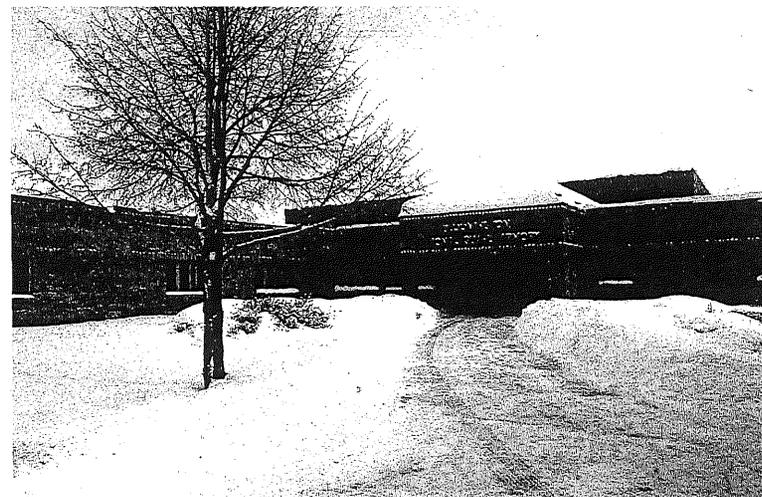
**\$ 380,788.00**

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CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

## Bloomington Training and Community Center

Constructed in 1985 in cooperation with the city, the Bloomington Training and Community Center is a 41,623 square foot facility that houses over 300 soldiers. In addition to being utilized by the National Guard, this facility serves as a sports center for the City of Bloomington's Sports and Recreation program. This single story, brick building has a 7,000 square foot drill floor, kitchen facilities, conference rooms, locker rooms, administrative and storage areas, as well as an arms vault. Heated by a hot water boiler in the winter, the 315 men and women of the Headquarters Sustainment Unit of Action and the 87 soldiers of the Air Defense Artillery Battery of the 84th Troop Command train at this facility.



CONGRESSIONAL DISTRICT #3  
 SENATE DISTRICT #40  
 REPRESENTATIVE DISTRICT #40B

### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
12/7/05	Install access control system	\$ 80,000.00	AP
6/24/05	Install fire alarms/emergency lighting and fire sprinkler system	\$ 150,000.00	LS
9/25/02	Replace base tile in the Drill Hall	\$ 4,000.00	AP
12/20/02	Indoor lead abatement of Firing Range and conversion	\$ 189,000.00	LA
10/26/97	ADA upgrade	\$ 80,000.00	ADA
10/26/97	Install LP gas back-up system	\$ 50,000.00	AP
12/5/00	Replace 2 skylights	\$ 4,500.00	AP
8/26/99	Install ceiling fans in Drill Hall	\$ 8,000.00	AP
6/4/00	Sprinkler irrigation system for lawn	\$ 25,000.00	OP
5/28/97	Replace bituminous surfaces in POV parking area.	\$ 200,000.00	AP
2/27/97	Install perimeter drainage to stabilize footings.	\$ 25,000.00	AP
7/31/99	Replace window in Room 139	\$ 2,000.00	AP
12/4/01	Install air conditioning in Supply Room	\$ 20,000.00	AP
12/4/01	Repair washouts around building	\$ 50,000.00	AP
<b>Subtotal</b>		<b>\$ 887,500.00</b>	

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

## RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2005	Replace front walkway	\$ 10,950.00	Armory
2005	Recarpet Admin Area	\$ 47,577.00	Operating
2001	Remove underground storage tank	\$ 6,652.00	Operating
2001	Replace Garage Door	\$ 3,596.00	Operating
2000	Replace 2 X 4 tiles with 2 X 2 grid system.	\$ 2,500.00	Operating
2000	Lead abatement of spaces adjacent to Firing Range	\$ 25,975.00	Operating
<b>Subtotal</b>		<b>\$ 97,250.00</b>	

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

## Brainerd Training and Community Center

The Brainerd Training and Community Center is a 39,112 square foot single story brick facility built in 1988. Heated with a hot water boiler, this building has several classrooms and offices, kitchen facilities, an arms vault and storage space. Proudly holding formation on the 6,977 square foot drill floor are the 191 men and women assigned to the Headquarters of the Headquarters Company of the 1-194 Armor. This facility is also the home of the Battan Death March Memorial. The Brainerd unit was on active duty in the Philippines at the outbreak of World War II and was part of the Battan Death March. Company A recently returned from 14 months of active duty in Iraq.

CONGRESSIONAL DISTRICT #8  
 SENATE DISTRICT #12  
 REPRESENTATIVE DISTRICT #12A



### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
9/5/03	Install fire sprinkler system	\$ 80,000.00	LS
12/20/02	Indoor lead abatement of Firing Range and conversion	\$ 109,000.00	LA
7/3/03	Replace acoustical panels	\$ 16,000.00	AP
10/17/01	Paint interior walls	\$ 9,000.00	AP
10/11/97	Fire/smoke alarms	\$ 6,000.00	LS
10/11/97	Replace ceiling tile in Drill Hall, office areas and hallways	\$ 12,000.00	AP
10/11/97	Install asphalt in compound area and add concrete pads for turning	\$ 27,000.00	AP
10/11/97	Carpet extractor for carpeted areas	\$ 4,540.00	AP
10/11/97	Water softener	\$ 5,000.00	AP
10/11/97	New splash pads under downspouts	\$ 700.00	AP
9/12/95	Seal exterior walls	\$ 3,000.00	AP
10/11/97	Improve grading next to building to allow water drainage away from building.	\$ 2,000.00	AP
10/11/97	Pressure washer	\$ 350.00	AP
<b>Subtotal</b>		<b>\$ 274,590.00</b>	

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

## RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2005	Replace roof	\$ 257,587.00	Operating/Federal
2005	Carpet offices	\$ 34,802.00	Operating
2005	POV parking overlay	\$ 55,900.00	Operating
2003	Refinish Drill Hall floor	\$ 12,810.00	MSABC
2003	Upgrade Drill Hall lighting	\$ 7,536.00	Asset Preserv
2000	Purchase 10 tables (3/4" plywood with bolt through leg attachment)	\$ 1,300.00	Operating
<b>Subtotal</b>		<b>\$ 369,935.00</b>	

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

## Brooklyn Park Training and Community Center

Built in 1986 in partnership with the city, the Brooklyn Park Training and Community Center provides 28,605 square feet of training and community space. This single story, brick facility is heated with a hot water boiler and equipped with an arms vault, kitchen, classroom, locker rooms and a 7,134 square foot drill floor. Attending training at this facility are the 171 members of the Distribution Company of the 134th Brigade Support Battalion.



CONGRESSIONAL DISTRICT 3  
 SENATE DISTRICT #47  
 REPRESENTATIVE DISTRICT #47B

### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
12/28/05	ADA upgrade	\$ 100,000.00	ADA
3/22/05	Upgrade ceiling and lighting in Hallway	\$ 18,000.00	AP
2/25/97	Install emergency lighting and fire sprinkler system	\$ 90,000.00	LS
4/23/04	Install sidewalk to back entrance from east parking lot	\$ 5,000.00	AP
10/18/01	Install suspended ceiling in Locker Room	\$ 5,000.00	AP
2/20/97	Replace classroom partition	\$ 34,000.00	AP
11/15/96	Repair sheetrock in hallway	\$ 5,000.00	AP
10/30/98	Repair storage compound fence	\$ 2,000.00	AP
<b>Subtotal</b>		<b>\$ 259,000.00</b>	

### IN PROGRESS

Completed	Description	Amount	Funding Source
Construction	Replace roof	\$ 315,900.00	Federal/AssetP
<b>Subtotal</b>		<b>\$ 315,900.00</b>	

**RECENTLY COMPLETED PROJECTS**

<b>Completed</b>	<b>Description</b>	<b>Amount</b>	<b>Funding Source</b>
2003	Abatement of lead contamination from Kitchen, adjacent Store Rooms and Offices	\$ 134,619.00	CAPRA
2000	Replace ceiling tiles in all office areas	\$ 2,039.00	Operating
<b>Subtotal</b>		<b>\$ 136,658.00</b>	

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

## Cambridge Training and Community Center

In the spring of 2003, the Department of Military Affairs leased 6,987 square feet from the city of Cambridge. The space is located within an enclosed city-owned mall in downtown Cambridge which also houses city hall, the police station and a fire station. This facility serves as home station for the Combat Heavy Engineering Battalion of the 84th Troop Command. With an authorized strength of 176 soldiers, this unit hopes to become a permanent part of the Cambridge community.



CONGRESSIONAL DISTRICT # 8  
 SENATE DISTRICT #17  
 REPRESENTATIVE DISTRICT #17A

### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
	NO BACKLOG AT PRESENT		
<b>Subtotal</b>		\$ -	

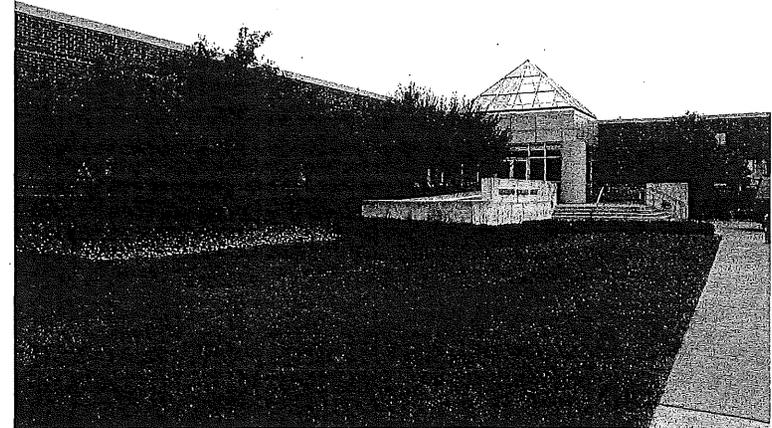
### RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
<b>Subtotal</b>		\$ -	



## Camp Ripley Training and Community Center

The Camp Ripley Training and Community Center, at 98,648 square feet, is one of the largest facilities in the state. Built in 1991, it is a single story, brick facility that houses the Camp Ripley Post Headquarters, the Facility Management Office, Director of Logistics and State Maintenance Office. It is heated with a hot water boiler, and kept cool in the summer with central air. This facility is equipped with a 7,700 square foot drill floor, an auditorium, conference rooms, offices, storage space, a kitchen, locker rooms, workout facilities and maintenance bays. Current facility occupants are the 100 soldiers of Company E 134 Brigade Support Battalion, 84 soldiers of the Headquarters of the Headquarters Company 134 Brigade Support Battalion, 87 soldiers of the Maintenance Company 134 Brigade Support Battalion, 163 soldiers of the Vertical Company of the Combat Heavy Engineering Battalion, 150 soldiers of the Joint Forces Headquarters unit and 150 soldiers of the Management Training Center.



CONGRESSIONAL DISTRICT #8  
 SENATE DISTRICT #12  
 REPRESENTATIVE DISTRICT #12B

### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
7/7/05	Remodel Room 1175 for new use	\$ 6,800.00	AP
11/18/03	Replace HVAC control system	\$ 25,000.00	AP
10/20/03	Relocate door to TSU for safer access	\$ 8,000.00	LS
8/28/03	Install sprinkler system	\$ 182,000.00	LS
9/25/02	Lighting retrofit	\$ 50,000.00	AP
<b>Subtotal</b>		<b>\$ 271,800.00</b>	

### RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2005	Replace roof	\$ 253,218.00	Federal/Asset P
2003	Install gutters at front entries	\$ 4,200.00	Local Funds
2003	Install access control system	\$ 200,167.00	Federal

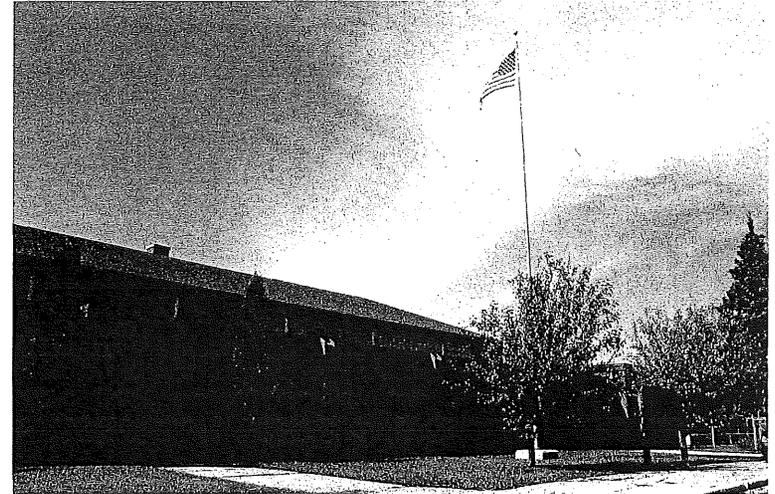
CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

2002	Landing repair	\$ 11,758.00	Federal/Asset P
2000	Replace vacuum	\$ 600.00	Operating
<b>Subtotal</b>		<b>\$ 471,143.00</b>	

## Chisholm Training and Community Center

The Chisholm Training and Community Center was built on two acres in 1957 and received a remodel in 1976. Heated with a steam boiler, this facility is 16,628 square feet. It is equipped with a 6,720 square foot drill floor, administrative areas, storage space and kitchen facilities. The 64 soldiers of Company D, 134 Brigade Support Battalion, 2-194 Armor call this building home.

CONGRESSIONAL DISTRICT #8  
 SENATE DISTRICT #5  
 REPRESENTATIVE DISTRICT #5B



### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
12/24/02	Install fire sprinkler and fire alarm systems	\$ 110,000.00	LS
11/13/02	Replace clerestory windows	\$ 130,000.00	AP
1/29/02	Remodel front offices and hallway	\$ 60,000.00	AP
1/10/02	3 toilet partitions in Locker Room	\$ 3,000.00	AP
10/1/97	ADA bathrooms, entries, ramp and sidewalk	\$ 112,000.00	ADA
10/1/97	Replace roof	\$ 145,200.00	AP
10/1/97	Vertical blinds in front office and classrooms	\$ 9,000.00	AP
10/1/97	Seal exterior block and brick walls	\$ 5,700.00	AP
10/1/97	Life/safety upgrade of facility	\$ 89,100.00	LS
10/1/97	Asphalt parking area with concrete turn pads	\$ 75,000.00	AP
10/1/97	Asphalt overlay of existing parking area	\$ 7,000.00	AP
10/1/97	Replace wall hung incandescent lights	\$ 1,000.00	AP
10/1/97	Site drainage improvement	\$ 2,300.00	AP
10/1/97	Electrical upgrade of facility	\$ 7,000.00	AP
10/1/97	Replace security fencing	\$ 7,000.00	AP
12/10/02	Remodel front office area	\$ 5,500.00	AP
<b>Subtotal</b>		<b>\$ 768,800.00</b>	

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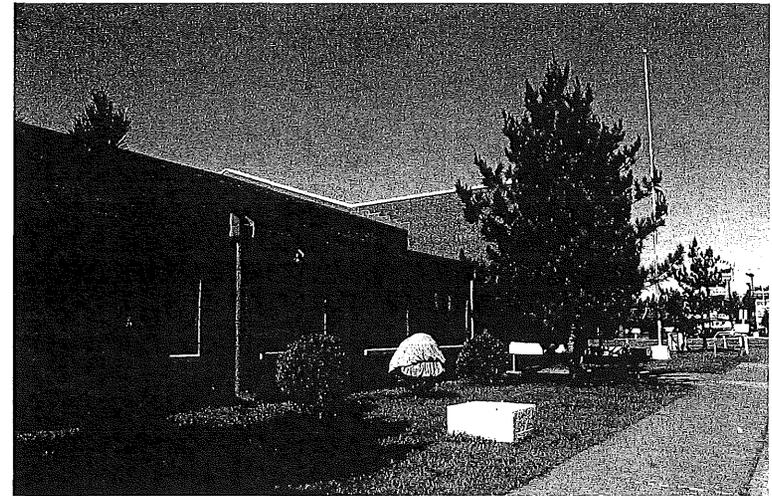
**RECENTLY COMPLETED PROJECTS**

<b>Completed</b>	<b>Description</b>	<b>Amount</b>	<b>Funding Source</b>
2002	Tuckpointing	\$ 19,875.00	Asset Preserv
2001	Boiler replacement, heating system and back-up fuel	\$ 253,926.00	CAPRA/Federal
2001	Asbestos abatement	\$ 7,576.00	CAPRA/Federal
2001	Shower and latrine upgrade	\$ 4,000.00	Asset Preserv
<b>Subtotal</b>		<b>\$ 285,377.00</b>	

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

## Cloquet Training and Community Center

Built in 1955 on two acres of commercial property, the Cloquet Training and Community Center is a two-story brick building that encompasses 16,730 square feet. Heated in the winter with a steam boiler, this facility has a kitchen, arms vault, upstairs administrative area, storage space and a 6720 square foot drill floor. The 108 soldiers of the Security Company of the 34th Special Troops Battalion call this facility home.



CONGRESSIONAL DISTRICT #8  
 SENATE DISTRICT #8  
 REPRESENTATIVE DISTRICT #8A

### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
10/21/97	Replace tile on second floor w/ carpet	\$ 9,000.00	AP
10/21/97	Vertical blinds for second floor rooms	\$ 6,600.00	AP
10/21/97	Replace sidewalks outside main entrance of building	\$ 18,000.00	AP
10/21/97	Grounds upgrade	\$ 2,000.00	AP
Subtotal		\$ 35,600.00	

### RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2005	Upgrade facility <ul style="list-style-type: none"> <li>• Install fire/smoke alarm and fire sprinkler systems</li> <li>• Front Office remodel to include new carpet in Classroom</li> <li>• Replace roof</li> <li>• Replace Drill Hall windows and front entrance doors</li> <li>• Upgrade facility to fire code</li> <li>• Tuckpoint building</li> </ul>	\$ 982,145.00	Life Safety/CAPRA/ Asset P/Federal/ ADA

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

- ADA upgrade to include disabled bathrooms, ramps and doors
- Electrical upgrade to include lighting

2005	Purchase tables, chairs and chair trucks	\$ 8,000.00	Operating
2002	Two exhaust fan motors	\$ 350.00	Local Funds
2002	Paint interior of facility, varnish beams	\$ 7,000.00	Local Funds
2001	Boiler replacement	\$ 387,677.00	CAPRA/Federal
2001	Shower and latrine upgrade	\$ 4,000.00	Asset Preserv
2001	Recaulk coping stone and flashing (Drill Hall walls)	\$ 275.00	Operating
2000	Extend roof warranty	\$ 2,000.00	Asset Preserv
2000	Dropped ceiling and lights in day room	\$ 2,600.00	Asset Preserv

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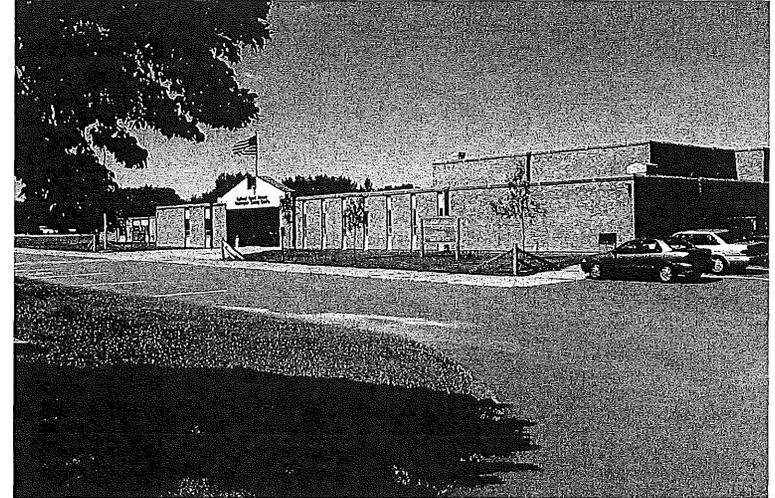
**Subtotal**

**\$1,394,047.00**

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## Cottage Grove Training and Community Center

The Cottage Grove Training and Community Center is a former elementary school purchased in 1983. The Department of Military Affairs purchased and remodeled this facility in partnership with Washington County. The county placed its juvenile Court and social services in one-third of the facility. A single story brick building, it has 54,651 square feet of space heated by a hot water boiler. It is equipped with office space, many classrooms, kitchen facilities, storage areas and a 4,728 square foot drill floor. Training at this facility are the 89 soldiers from the Medical Company, Sustainment Unit of Action and the 76 soldiers from the Medical Company, 134th Brigade Support Battalion.



CONGRESSIONAL DISTRICT #2  
 SENATE DISTRICT #57  
 REPRESENTATIVE DISTRICT #57A

### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
3/3/04	Replace lighting on the Drill Hall	\$ 15,000.00	AP
3/3/34	Replace lighting in Treatment Room	\$ 1,200.00	AP
8/1/03	Install caging in Room 132	\$ 1,600.00	AP
4/11/02	Replace security fencing	\$ 6,000.00	AP
10/24/01	Repair top courses of brick	\$ 50,000.00	AP
10/24/01	Pave the Military Vehicle Storage Lot compound	\$ 7,500.00	AP
10/24/01	Replace exterior doors	\$ 25,000.00	AP
8/8/00	Purchase carpet extractor.	\$ 2,700.00	AP
1/4/00	Carpet Classroom 146 & 147, Offices 129 & 131 and Orderly Rooms 128 & 130	\$ 10,500.00	AP
8/8/00	Install drop ceilings and new lighting in Classrooms and Orderly Rooms.	\$ 12,000.00	AP
1/21/98	Upgrade site drainage at the southwest entrance.	\$ 7,000.00	AP
11/3/98	Tuckpoint facility	\$ 200,000.00	AP
Subtotal		\$ 338,500.00	

## RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2005	Purchase lawn mower	\$ 8,902.00	Operating
2001	Boiler replacement	\$ 465,484.00	CAPRA/Federal
2001	Roof replacement	\$ 474,188.00	CAPRA/Federal
	Subtotal	\$ 948,574.00	

# Crookston Training and Community Center

Located on six acres, the Crookston Training and Community Center was built in 1972 and received an addition in 1998. It is a single story brick veneer facility, totaling 20,040 square feet, with a kitchen, arms vault, locker rooms, administrative offices, storage space and a 7,000 square foot drill floor. Heated by a hot water boiler, this facility houses the 87 members of Company B, 2-136 Infantry (Combined Arms Battalion).



CONGRESSIONAL DISTRICT #7  
 SENATE DISTRICT #1  
 REPRESENTATIVE DISTRICT #1B

## BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
12/28/05	ADA upgrade	\$ 125,000.00	ADA
4/8/04	Asbestos survey	\$ 3,200.00	LS
4/8/04	Paint interior surfaces	\$ 2,700.00	AP
4/8/04	Install acoustical panels	\$ 3,200.00	AP
9/5/03	Install sprinkler system	\$ 46,000.00	LS
2/12/03	Replace roof	\$ 150,000.00	AP
3/9/01	Remodel Admin Offices	\$ 12,000.00	AP
10/27/97	Replace bituminous	\$ 100,000.00	AP
10/21/97	Upgrade electrical service	\$ 10,000.00	AP
10/21/97	Fire/smoke alarm system	\$ 6,000.00	LS
10/21/97	Security lighting in parking area	\$ 6,000.00	AP
3/20/01	Remodel male and female latrines	\$ 4,000.00	AP
10/21/97	Replacement blinds for windows in Drill Hall	\$ 1,900.00	AP
10/21/97	Replace boiler, remove underground storage tank, add back-up fuel	\$ 220,000.00	AP
10/21/97	Upgrade site drainage	\$ 2,000.00	AP
10/21/97	Seal exterior block and brick walls	\$ 3,000.00	AP
10/27/97	Remodel kitchen including new dishwasher and cabinets	\$ 36,000.00	AP
10/21/97	Central air conditioning for offices and classrooms	\$ 30,000.00	AP

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10/21/97	Install ceiling fans in drill hall	\$ 3,000.00	AP
10/24/01	New ceiling and light fixtures in Mess Hall/Classroom	\$ 2,900.00	AP
10/24/01	Replace Drill Hall windows and wood casement windows in facility	\$ 150,000.00	AP
10/24/01	Basketball backboards	\$ 1,000.00	AP
<b>Subtotal</b>		<b>\$ 917,900.00</b>	

**RECENTLY COMPLETED PROJECTS**

Completed	Description	Amount	Funding Source
2003	Replace egress lighting and exit lighting	\$ 2,100.00	Life Safety
2001	Dropped ceiling and lights in Mess Hall/Classroom	\$ 1,950.00	Operating/Federal
<b>Subtotal</b>		<b>\$ 4,050.00</b>	

## Detroit Lakes Training and Community Center

The Detroit Lakes Training and Community Center was built in 1955. An addition was added to this building in 1998 including two classrooms, supply facilities and a remodel of administrative space. Warmed in the winter by a hot water boiler, this facility also provides storage space, kitchen facilities and a 6,720 square foot drill floor for the soldiers and community. Currently attending training at this 16,450 square foot facility are the 80 soldiers of Company A, 2-136 Infantry (Combined Arms Battalion).

CONGRESSIONAL DISTRICT #7  
 SENATE DISTRICT #9  
 REPRESENTATIVE DISTRICT #9B



### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
1/25/05	Install carbon monoxide monitor	\$ 1,875.00	LS
1/25/05	New furnace	\$ 69,000.00	AP
4/6/04	Paint all interior finishes	\$ 3,200.00	AP
4/6/04	Asbestos survey	\$ 3,200.00	LS
4/6/04	Install acoustical panels	\$ 8,500.00	AP
4/6/04	Office/classroom remodel	\$ 14,500.00	AP
9/5/03	Install fire and smoke alarm systems and sprinkler system	\$ 47,000.00	LS
2/12/03	Replace roof on Drill Hall	\$ 90,000.00	AP
11/13/96	Advance model carpet extractor	\$ 2,600.00	AP
11/13/96	Add a folding partition in classroom	\$ 3,200.00	AP
10/24/01	Electrical upgrade to include lights/voice/data	\$ 10,000.00	AP
3/9/01	Add dropped ceiling and lights in classroom	\$ 12,000.00	AP
11/13/96	Pressure washer	\$ 350.00	AP
11/13/96	Replace clerestory windows	\$ 80,000.00	AP
11/13/96	Replace vertical blinds on windows in front office and classrooms	\$ 3,600.00	AP
1/11/00	New redwood sign	\$ 1,500.00	AP
3/1/01	Install air conditioning	\$ 6,000.00	AP
11/14/00	Construct female shower and upgrade plumbing fixtures in male Locker Room	\$ 72,000.00	ADA
<b>Subtotal</b>		<b>\$ 428,525.00</b>	

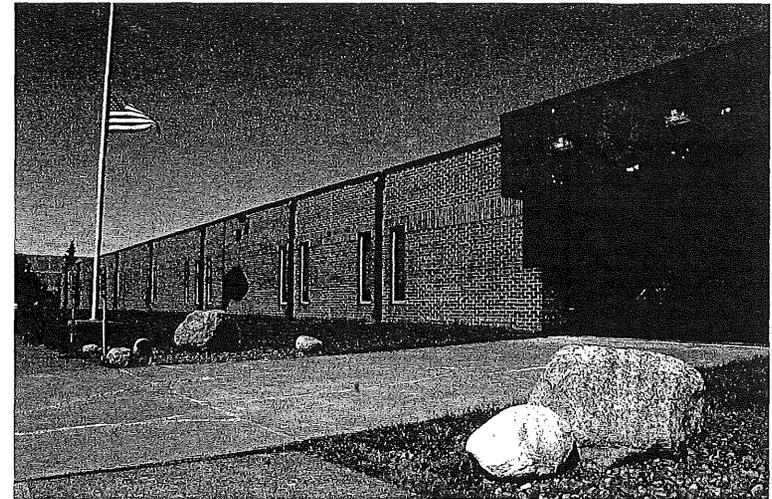
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## RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2003	Egress lighting and exit lighting replacement	\$ 1,200.00	Life Safety
2003	Dropped ceiling and lighting installation in Mess Hall and Classroom	\$ 12,000.00	Asset Preserv
2003	Building security lighting replacement	\$ 1,000.00	Life Safety
2003	Shower and latrine upgrade	\$ 4,000.00	Asset Preserv
2003	Tile Mess Hall and Classrooms	\$ 6,500.00	Asset Preserv
2002	Replace floor scrubber	\$ 4,400.00	Local Funds
2002	Chimney repair and tuckpointing	\$ 21,385.00	Asset Preserv
2001	Paint interior of facility, varnish beams	\$ 5,000.00	Operating
2000	Sidewalk and curb replacement	\$ 15,000.00	Operating
2000	Propane backup fuel	\$ 24,000.00	CAPRA
2000	Asbestos abatement	\$ 10,000.00	CAPRA
2000	New lights in supply rooms	\$ 2,500.00	CAPRA
2000	New office vacuum with quality	\$ 450.00	Operating
2000	Flood light on the building to light up the flag	\$ 300.00	Operating
1999	Kitchen replacement	\$ 91,553.00	Kitchen/State
1998	Boiler replacement	\$ 193,112.00	CAPRA/Federal
<b>Subtotal</b>		<b>\$ 392,400.00</b>	

# Duluth Training and Community Center

Constructed in 1979, the Duluth Training and Community Center is a single story brick building with 44,502 square feet of space for soldier and community use. Heated with a hot water boiler, this facility is equipped with classrooms, office space, an arms vault, locker rooms, storage space and a kitchen. The 7,200 square foot drill floor is where the 113 soldiers from Headquarters of the Headquarters Company, 2-194 Armor Reconnaissance and Surveillance and the 90 soldiers of Company D, 134 Brigade Support Battalion hold formations.



CONGRESSIONAL DISTRICT #8  
 SENATE DISTRICT #6  
 REPRESENTATIVE DISTRICT #6B

## BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
12/28/05	ADA upgrade	\$ 150,000.00	ADA
9/5/03	Install fire sprinkler system	\$ 92,000.00	LS
2/12/03	Replace windows	\$ 180,000.00	AP
12/20/02	Indoor lead abatement of Firing Range and conversion	\$ 115,000.00	LA
08/27/97	Main and west entrance, stucco and doors replacement	\$ 20,000.00	AP
08/27/97	Install fire/smoke alarm system	\$ 7,000.00	LS
08/27/97	Egress lighting and exit retrofit	\$ 3,000.00	LS
08/27/97	Replace building security lighting	\$ 10,000.00	LS
08/27/97	Shower and latrine upgrade	\$ 4,000.00	AP
08/27/97	Vehicle exhaust and floor drain for shop	\$ 42,000.00	LS
08/27/97	Lighting retrofit for Drill Hall	\$ 8,000.00	AP
08/27/97	4 concrete tank pads	\$ 8,500.00	AP
08/27/97	Kitchen remodel	\$ 96,000.00	AP
08/27/97	Back-up fuel	\$ 26,000.00	AP
08/27/97	Sewer repair, front parking area	\$ 3,000.00	AP
08/27/97	Seal exterior block and brick walls	\$ 3,000.00	AP
10/25/01	Display case for front entry	\$ 1,500.00	AP

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02/21/00	2 double tier lockers	\$ 600.00	AP
10/05/99	Security fencing	\$ 20,614.00	AP
<b>Subtotal</b>		<b>\$ 790,214.00</b>	

### RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2005	Replace sidewalks into building	\$ 43,205.00	Operating
2004	Asphalt overlay in front lot	\$ 9,900.00	Operating
2002	(7) 3 lamp T-8 type fixtures for Supply Room reading area	\$ 1,800.00	Local Funds
2002	Tuckpointing	\$ 21,225.00	Asset Preserv
2001	New sport floor for Drill Hall	\$ 45,830.00	City
2001	Convert Room 149 to a Distance Learning Center	\$ 256,490.00	Federal/Operating
2001	Central air conditioning	\$ 197,060.00	Federal
2001	Electrical upgrade	\$ 1,855.00	Operating
2001	New window hardware	\$ 1,117.00	Operating
2000	Move electrical service for tank simulator	\$ 4,050.00	Operating
2000	Paint the walls and beams throughout facility	\$ 13,500.00	Operating
2000	Purchase a rug extractor	\$ 2,600.00	Operating
2000	Replace second circulating pump	\$ 3,250.00	Operating
<b>Subtotal</b>		<b>\$ 601,882.00</b>	

## East St. Paul Training and Community Center

Built in 1959, the East St. Paul Training and Community Center is 18,726 square feet heated by a steam boiler. It is a single story, brick building equipped with a kitchen, arms vault, storage space, administrative offices and a 6,720 square foot drill floor. The 78 soldiers of Troop C, 2-194 Armor Reconnaissance and Surveillance and 75 soldiers of Company B, 1-194 Armor (Combined Arms Battalion) currently attend training at this facility.



CONGRESSIONAL DISTRICT #4  
 SENATE DISTRICT #67  
 REPRESENTATIVE DISTRICT #67A

### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
1/4/00	Replaster ceiling above heater in Supply Room	\$ 2,000.00	AP
1/4/00	Upgrade site drainage to alleviate basement water problem in NE and E side of building	\$ 35,000.00	AP
1/4/00	Replace roof	\$ 240,000.00	AP
10/26/97	Install a recruiter sign	\$ 1,500.00	AP
10/25/01	Remodel Office area	\$ 125,000.00	AP
10/25/01	Replace room divider	\$ 25,000.00	AP
<b>Subtotal</b>		<b>\$ 428,500.00</b>	

### RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2004	Replace exterior windows	\$ 159,998.00	Federal
2003	Install facility security system	\$ 19,091.00	Federal
2002	New Arms Vault	\$ 192,032.00	Federal
<b>Subtotal</b>		<b>\$ 371,121.00</b>	

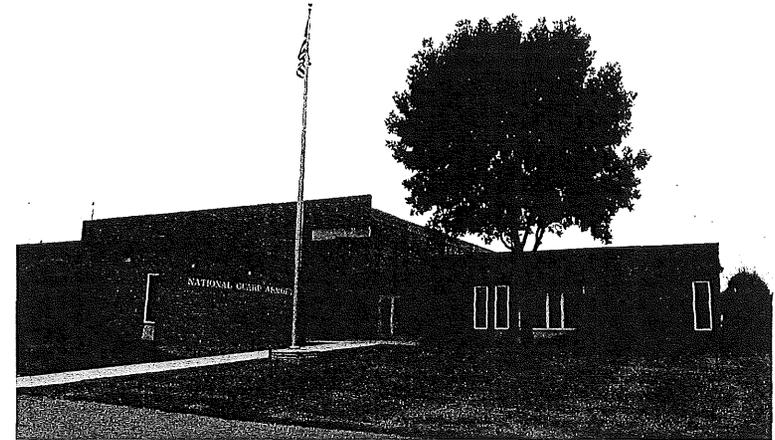
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# Fairmont Training and Community Center

Located on 8 acres of industrial property, the Fairmont Training and Community Center was built in 1973. It is a single story brick facility with locker rooms, 7,000 square foot drill floor, an arms vault, a kitchen, administrative offices and storage areas. Heated by a hot water boiler, this 17,432 square foot facility houses the 58 members of Battery B, 1-125 Field Artillery (Strike Battalion).

CONGRESSIONAL DISTRICT #1  
 SENATE DISTRICT #24  
 REPRESENTATIVE DISTRICT #24A



## BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
12/28/05	Sealcoat and stripe parking lot	\$ 22,000.00	AP
8/10/04	Install air conditioning in Admin Offices	\$ 3,200.00	AP
8/10/04	Replace carpet in Admin Offices	\$ 2,400.00	AP
4/24/02	Replace windows	\$ 50,000.00	AP
10/25/01	Concrete turning pads	\$ 80,000.00	AP
2/21/97	Smoke alarm/fire alarm system	\$ 8,000.00	LS
2/21/97	Add acoustical sound panels in Drill Hall	\$ 10,000.00	AP
2/21/97	Paint Drill Hall	\$ 4,000.00	AP
2/21/97	Replacement of Drill Hall and Day Room light fixtures	\$ 9,000.00	AP
2/21/97	Back-up propane fuel system	\$ 12,000.00	AP
2/21/97	Remove Underground Storage Tank	\$ 10,000.00	AP
1/31/00	Remodel sliding door closet	\$ 1,000.00	AP
5/24/01	Seal Drill Hall concrete floor	\$ 420.00	AP
7/11/01	Repair ceiling in Foyer with plaster finish	\$ 200.00	AP
8/27/01	Purchase 4 vertical chair racks	\$ 1,200.00	AP
<b>Subtotal</b>		<b>\$ 213,420.00</b>	

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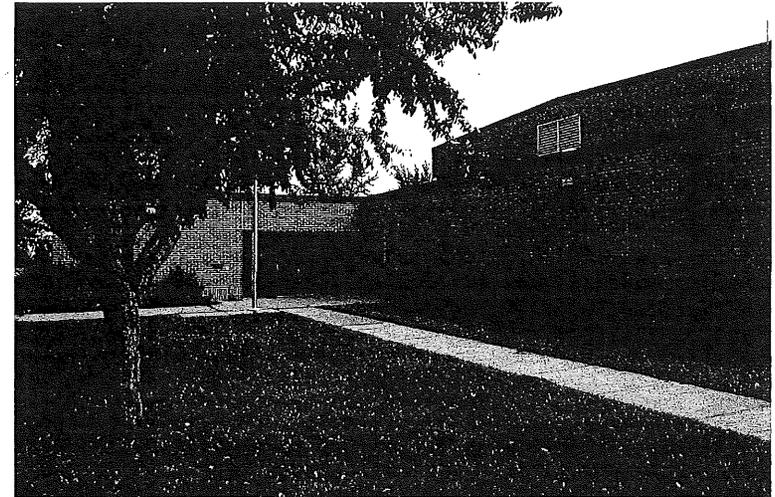
**RECENTLY COMPLETED PROJECTS**

<b>Completed</b>	<b>Description</b>	<b>Amount</b>	<b>Funding Source</b>
2002	Replace vinyl tile in Lobby and back hall	\$ 14,000.00	Local Funds
2002	Kitchen repair	\$ 105,891.00	Kitchen/State
2001	Bituminous repair	\$ 101,822.00	Asset P/Operating
<b>Subtotal</b>		<b>\$ 221,713.00</b>	

## Faribault Training and Community Center

The Faribault Training and Community Center was built in 1979 with 15,047 square feet of space. It is a single story brick veneer building that received a new roof and parking lot in 2000. The facility is equipped with kitchen facilities, locker rooms and an arms vault. This ADA compliant building is heated with a hot water boiler and has a 7,000 square foot drill floor where the 60 members of Signal Company Sustainment Unit of Action gather to train each month.

CONGRESSIONAL DISTRICT #2  
 SENATE DISTRICT #26  
 REPRESENTATIVE DISTRICT #26B



### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
12/28/05	Replace floor scrubber	\$ 4,700.00	AP
4/28/04	Asbestos survey	\$ 2,750.00	LS
4/28/04	Paint interior surfaces	\$ 2,000.00	AP
4/28/04	Remodel of men's latrine and locker room	\$ 2,000.00	AP
2/12/03	Replace boiler	\$ 250,000.00	AP
10/7/02	Seal bricks on exterior walls	\$ 3,500.00	AP
9/25/01	Add caging to Vehicle Maintenance Bay	\$ 600.00	AP
2/21/97	Install fire alarm and fire sprinkler system	\$ 60,000.00	LS
6/4/97	Partial replacement kitchen floor tile	\$ 2,000.00	AP
<b>Subtotal</b>		<b>\$ 327,550.00</b>	

### RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2004	Install concrete Military Vehicle Parking area	\$ 348,095.00	Fed/Asset P/MSABC
2000	ADA upgrade	\$ 68,501.00	ADA
2000	Roof replacement	\$ 203,980.00	CAPRA/Federal
<b>Subtotal</b>		<b>\$ 620,576.00</b>	

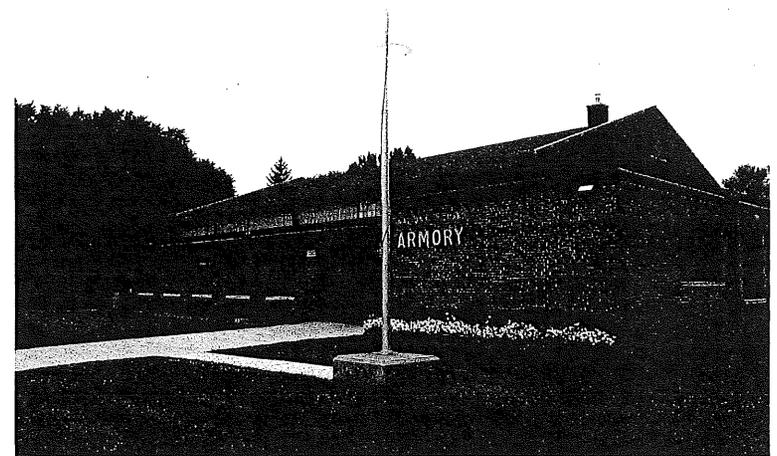
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## Fergus Falls Training and Community Center

The Fergus Falls Training and Community Center was built in 1955 with an addition in 1998. This 19,699 square foot single story brick facility is heated with a hot water boiler and has kitchen facilities, administrative areas, storage space and an arms vault. The 6,720 square foot drill floor is utilized for formations; physical training, and community events. Gathering at this facility for monthly training assemblies are the 77 soldiers of the Headquarters of the Headquarters Company, 2-136 Infantry (Combined Arms Battalion).

CONGRESSIONAL DISTRICT #7  
 SENATE DISTRICT #10  
 REPRESENTATIVE DISTRICT #10A



### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
8/29/05	Replace existing ceiling tile	\$ 10,000.00	AP
4/7/04	Paint interior surfaces	\$ 12,600.00	AP
4/7/04	Asbestos survey	\$ 3,600.00	LS
4/5/04	Install acoustical panels on Drill Hall walls	\$ 8,800.00	AP
9/5/03	Install sprinkler system	\$ 95,000.00	LS
2/12/03	Replace Drill Hall roof	\$ 90,000.00	AP
3/9/01	Replace clerestory windows	\$ 72,000.00	AP
10/26/01	Electrical upgrade to include distribution/light/voice/data/ceiling	\$ 12,500.00	AP
10/26/01	Remodel office	\$ 5,400.00	AP
10/26/01	Replace security lighting	\$ 1,400.00	LS
3/1/01	Central air and ventilation	\$ 7,500.00	AP
11/14/00	Construct female shower and upgrade male latrine	\$ 72,000.00	ADA
10/7/97	Install fire/smoke alarms	\$ 10,000.00	LS
10/7/97	Replace HVAC control and install water softener	\$ 7,500.00	AP
10/7/97	Replace 2 folding partitions	\$ 16,000.00	AP
10/7/97	Replace front entrances on south	\$ 7,000.00	AP
10/7/97	New TACC sign	\$ 1,500.00	AP
3/15/99	Drill Hall floor: lines and sealer	\$ 2,600.00	AP

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

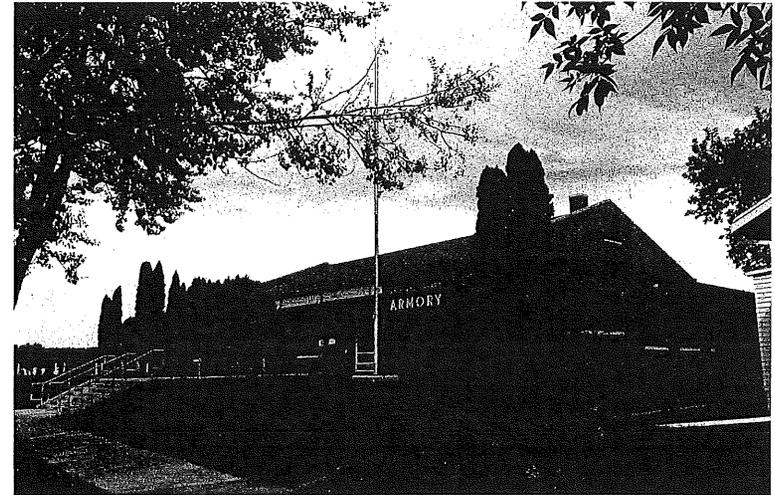
10/7/97	Replace vertical blinds in the front office and classrooms	\$ 3,600.00	AP
11/4/97	New backboards for basketball and volleyball standards	\$ 1,000.00	AP
<b>Subtotal</b>		<b>\$ 440,200.00</b>	

### RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2004	Drill Hall lighting retrofit	\$ 6,630.00	Asset Preserv
2003	Replace building security lights	\$ 1,400.00	Life Safety
2002	Tuckpointing	\$ 32,950.00	Asset Preserv
2001	New lighting in Supply Room	\$ 2,500.00	Operating
2000	New splash pads	\$ 700.00	Operating
2000	Repair site drainage	\$ 2,000.00	Asset Preserv
1999	Kitchen renovation	\$ 91,267.00	Kitchen/State
<b>Subtotal</b>		<b>\$ 137,447.00</b>	

# Grand Rapids Training and Community Center

Erected in 1955, the Grand Rapids Training and Community Center is 19,341 square feet and located on two acres. It is a single story brick building that received an upgrade in 1976. It is heated with a steam boiler and is equipped with a kitchen, arms vault, 6,720 square foot drill floor, administrative areas and storage space. Currently, the 58 soldiers of Company C, 2-136 Infantry (Combined Arms Battalion) attend monthly inactive duty training at this facility.



CONGRESSIONAL DISTRICT #8  
 SENATE DISTRICT #3  
 REPRESENTATIVE DISTRICT #3B

## BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
	NO BACKLOG AT PRESENT	-	
	<b>Subtotal</b>	\$ -	

## RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2005	Upgrade facility <ul style="list-style-type: none"> <li>• Install smoke/fire alarm and fire sprinkler systems</li> <li>• ADA upgrade</li> <li>• Replace front entrance</li> <li>• Life safety upgrade of facility to fire code</li> <li>• Front Office remodel</li> <li>• Replace roof</li> <li>• Electrical and lighting upgrade</li> <li>• Replace boiler; add backup propane fuel system and water softener</li> <li>• Tuckpointing</li> </ul>	\$1,442,795.00	Life Safety/Fed Asset P/CAPRA
2002	Toilet partitions in Locker Room	\$ 2,426.00	Asset Preserv

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

2001	Replace roof (including some asbestos abatement)	\$ 140,000.00	CAPRA/Federal
2001	Replace sidewalks and stoops	\$ 23,705.00	Asset Preserv
2000	Replace concrete curbs and retaining wall	\$ 22,000.00	Asset Preserv
2000	Remove/replace floor sealer in Drill Hall and Garage	\$ 2,800.00	Operating
<b>Subtotal</b>		<b>\$1,633,726.00</b>	

## Hastings Training and Community Center

Originally built in 1974, the Hastings Training and Community Center is a single story brick facility. It underwent a remodel in 1979. This 21,938 square foot facility is heated in the winter months by a hot water boiler and has a 7,000 square foot drill floor. In addition, it also has a kitchen, arms vault, administrative areas and storage space. Proudly serving the state at this facility are the 50 soldiers of Signal Company, 34<sup>th</sup> Aviation Brigade.



CONGRESSIONAL DISTRICT #2  
 SENATE DISTRICT #57  
 REPRESENTATIVE DISTRICT #36B

### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
12/3/01	Replace cracked windows	\$ 4,000.00	AP
10/10/97	Replace entry door (store front)	\$ 25,000.00	AP
10/26/97	Replace Drill Hall entry doors on east side	\$ 6,000.00	AP
10/26/97	Install fire alarm and fire sprinkler systems	\$ 105,000.00	LS
10/26/97	Install women's shower	\$ 70,000.00	ADA
2/12/97	Additional exit in front of Motor Vehicle Garage area	\$ 1,500.00	AP
10/26/97	Replace window hardware	\$ 2,000.00	AP
10/26/97	Install LP back-up fuel	\$ 20,000.00	AP
10/10/01	Kitchen floor drain maintenance	\$ 1,250.00	AP
<b>Subtotal</b>		<b>\$ 234,750.00</b>	

### RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2005	Paint facility including Drill Hall	\$ 8,269.00	Operating
2005	Repair bituminous parking	\$ 6,100.00	Operating
2000	Install vehicle exhaust in garage	\$ 10,000.00	Operating
<b>Subtotal</b>		<b>\$ 24,369.00</b>	

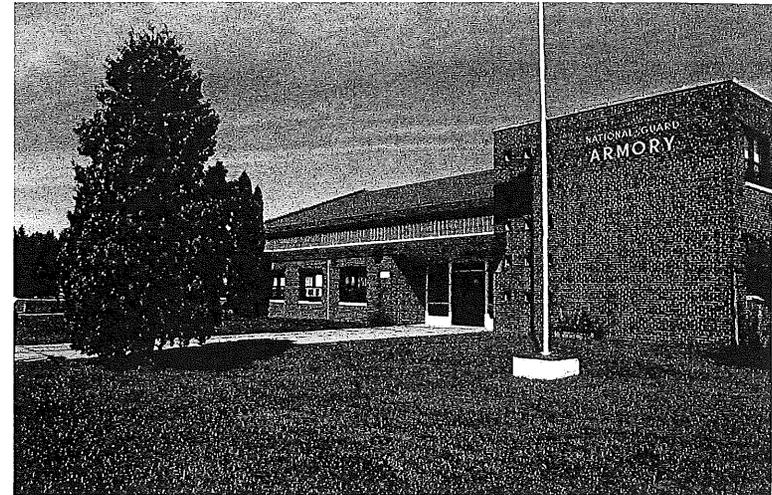
CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE



# Hibbing Training and Community Center

The Hibbing Training and Community Center is a single story, brick veneer, 22,195 square foot facility built in 1956. Remodeled in 1960, it is warmed in the winter by a steam boiler, this facility provides administrative and storage space, a kitchen, locker rooms and a 6,720 square foot drill floor for the soldiers and community. Currently attending training at this facility are the 78 members of Troop A, 2-194 Armor Reconnaissance and Surveillance.

CONGRESSIONAL DISTRICT #8  
 SENATE DISTRICT #5  
 REPRESENTATIVE DISTRICT #5B



## BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
	NO BACKLOG AT PRESENT	-	
	<b>Subtotal</b>	<b>\$ -</b>	

## RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2005	Upgrade facility <ul style="list-style-type: none"> <li>• Install smoke/fire alarm and fire sprinkler systems</li> <li>• Replace roof</li> <li>• Replace concrete apron at garage</li> <li>• Upgrade facility to fire code</li> <li>• Office remodel including permanent wall</li> <li>• ADA upgrade</li> <li>• Replace Drill Hall windows</li> <li>• Upgrade electrical panel and lighting</li> <li>• Correct basement drain to stop flooding</li> </ul>	\$1,016,771.00	Life Safety/ADA/ Asset P/Federal

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

2004	Paint interior of facility	\$ 8,342.00	Operating
2002	Tuckpointing	\$ 24,250.00	Asset Preserv
2001	Boiler replacement and heating system including back-up fuel and removal of oil tank	\$ 52,606.00	CAPRA/Federal
2001	Asbestos abatement	\$ 7,639.00	CAPRA/Federal
2001	Shower and latrine upgrade	\$ 18,000.00	Asset Preserv
2001	Install 4 window air conditioning units	\$ 1,800.00	Operating
2000	Vertical blinds in upper level	\$ 1,475.00	Operating
2000	Toilet partitions	\$ 3,000.00	Asset Preserv

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**Subtotal**

**\$1,133,883.00**

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## Holman Field Army Aviation Support Facility

The Army Aviation Support Facility, built in 1930 and taken over by the state in 1962, houses over 700 soldiers. This 34,927 square foot two-story stucco building has kitchen facilities, a 74,132 square foot aircraft hanger space, locker rooms, arms vaults, office areas and storage space. Current occupants of this facility are the 71 soldiers of Company A, 2-147 Aviation, 147 soldiers of the Headquarters of the Headquarters Company, 3-147 Aviation, 22 soldiers of Company A, 3-147 Aviation, 21 soldiers of Company B, 3-147 Aviation, 81 soldiers of 3-147 Aviation, 19 soldiers of Company C, 3-147 Aviation, 8 soldiers of Detachment 39 Operational Support Aircraft Command and 79 soldiers of Company E, 2-147 Aviation.

CONGRESSIONAL DISTRICT 4  
 SENATE DISTRICT 65  
 REPRESENTATIVE DISTRICT 65B



### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
12/28/05	ADA upgrade	\$ 75,000.00	ADA
8/8/05	Replace floor care equipment	\$ 1,500.00	AP
8/8/05	Replace ceiling tile	\$ 5,000.00	AP
8/8/05	Repair paving in parking lot	\$ 12,000.00	AP
8/8/05	Replace flooring in Rooms 122, 141, 177 and 178	\$ 9,000.00	AP
4/21/05	Install washer and dryer for aviation shop laundry	\$ 7,000.00	AP
9/26/03	Install sink in Break Area	\$ 12,000.00	AP
6/10/03	Repair tower on east side of hangar	\$ 200,000.00	AP
3/20/03	Replace steps at north end of building	\$ 10,000.00	AP
12/12/99	Windows to be installed in rooms 214 and 219	\$ 4,000.00	AP
10/10/97	Protective berm for flood protection	\$ 250,000.00	AP
10/26/97	Install overhead electrical and air reels, north hangar	\$ 50,000.00	AP
8/15/00	Operable windows installed in Flight Operations	\$ 10,000.00	AP
10/26/97	Install fire alarm and fire sprinkler systems	\$ 350,000.00	LS
10/9/96	Repair south hangar ceiling	\$ 10,000.00	AP
12/9/96	Resurface south and north hangar floors	\$ 350,000.00	AP
8/15/00	Carpet 2nd Floor Hallway	\$ 15,000.00	AP
10/26/97	Repaint hangar doors	\$ 15,000.00	AP

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

10/26/97	Remove asbestos from attic piping	\$ 20,000.00	LS
1/7/98	Stucco around main entrance	\$ 40,000.00	AP
10/26/97	Miscellaneous electrical modifications	\$ 10,000.00	AP
10/15/98	Provide secondary means of egress for admin spaces in rooms 261 & 263.	\$ 20,000.00	LS
7/14/00	Install a permanent air conditioning unit in room 234	\$ 4,000.00	AP
10/1/97	Provide admin and operations space for counter drug operation personnel on 3rd floor	\$ 1,200.00	AP
7/30/01	Provide supplemental electric baseboard heat in Rooms 262 and 263	\$ 1,600.00	AP
7/30/01	Install LP gas back-up system for heating boiler	\$ 20,000.00	AP
7/30/01	Install conductive flooring in Avionics, Electric and Armament Shops	\$ 13,000.00	AP
12/3/01	Install wash sink in NDI Room	\$ 500.00	AP
12/4/01	Install electric power in Room 177	\$ 3,500.00	AP
12/4/01	Repair 3 damaged security gates	\$ 1,500.00	AP
<b>Subtotal</b>		<b>\$1,477,140.00</b>	

#### IN PROGRESS

Phase	Description	Amount	Funding Source
Construction	Rerouting of storm sewers	\$ 162,085.00	Federal
<b>Subtotal</b>		<b>\$ 162,085.00</b>	

#### RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2003	Replace 2 doors in VIP Lounge	\$ 2,233.00	Federal
2003	Construct service platform adjacent to new AHU to facilitate scheduled maintenance activities	\$ 293,013.00	Asset P/Federal
2003	Recondition HVAC system	\$ 387,428.00	Asset P/Federal
2001	Replace 60 ton AC unit	\$ 46,856.00	Operating/Federal
2001	Convert Room 127 to a Distance Learning Classroom	\$ 39,520.00	Federal
2001	Replace cracked window in the aviation BN supply room	\$ 1,000.00	Operating
2000	Furnish and install 5 additional outlets on three separate circuits in Room 127	\$ 775.00	Federal
2000	Replace stoves in kitchen	\$ 10,000.00	Operating
2000	Replace metal siding on east hangar wall	\$ 103,800.00	Asset P/Federal
2000	Purchase air compressor for shop air on Hanger floors	\$ 8,595.00	Federal
<b>Subtotal</b>		<b>\$ 893,220.00</b>	

# Hutchinson Training and Community Center

The single story brick veneer Hutchinson Training and Community Center was built in 1975 on 5 acres of industrial property. This building is heated with a hot water boiler and contains kitchen facilities, a 7,040 square foot drill floor, a vault, locker rooms, administrative space and storage areas. Gathering at this 21,360 square foot facility for monthly unit training assemblies are the 79 soldiers of Company E, 1-194 Armor (Combined Arms Battalion).



CONGRESSIONAL DISTRICT #7  
 SENATE DISTRICT #18  
 REPRESENTATIVE DISTRICT #18A

## BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
4/21/04	Asbestos abatement	\$ 250,000.00	LS
4/21/04	Paint interior surfaces	\$ 10,000.00	AP
2/12/03	Window replacement	\$ 180,000.00	AP
2/12/03	Replace boiler/distribution system	\$ 250,000.00	AP
10/30/01	Office addition	\$ 22,000.00	AP
10/30/01	Remodel kitchen	\$ 2,500.00	AP
3/31/01	Refinish floor in Drill Hall	\$ 11,100.00	AP
3/9/01	Remodel Rooms 114 and 115 for table storage	\$ 3,000.00	AP
8/3/00	Replace store front	\$ 16,000.00	AP
3/12/98	Acoustical panels in Drill Hall	\$ 10,000.00	MS
11/13/97	Repair door/shed damage	\$ 700.00	AP
10/6/97	New fire alarm system and fire sprinkler system	\$ 60,000.00	LS
10/10/97	ADA upgrade	\$ 80,000.00	ADA
<b>Subtotal</b>		<b>\$ 898,300.00</b>	

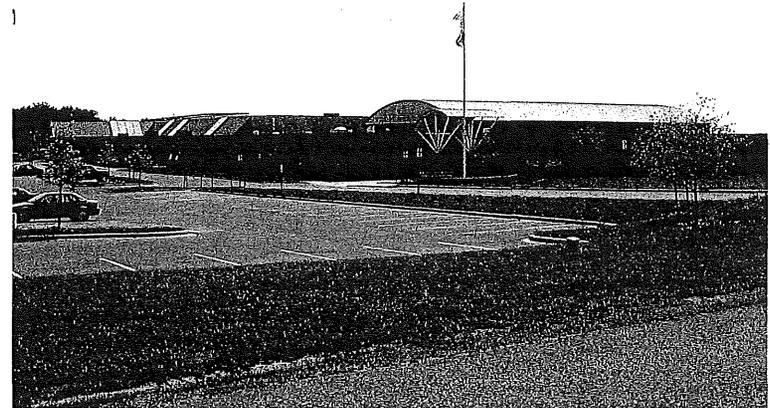
CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

**RECENTLY COMPLETED PROJECTS**

<b>Completed</b>	<b>Description</b>	<b>Amount</b>	<b>Funding Source</b>
2003	Replace outside security light fixtures	\$ 775.00	Operating
2001	Replace heating system circulating pump.	\$ 2,141.00	Operating
2001	Bituminous parking repair	\$ 52,203.00	Asset Preserv
<b>Subtotal</b>		<b>\$ 55,119.00</b>	

# Inver Grove Heights Training and Community Center

The Inver Grove Heights Training and Community Center was recently built in 1998 with 42,447 square feet of space. This single story brick facility is equipped with 3 classrooms, a 9,120 square foot drill floor, a kitchen, an arms vault and locker rooms. The current facility occupants are the 166 soldiers of the Headquarters of the Headquarters Company, 34th Special Troops Battalion and the 176 soldiers of the Signal Company.



CONGRESSIONAL DISTRICT #2  
 SENATE DISTRICT #39  
 REPRESENTATIVE DISTRICT #39B

## BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
4/1/04	Repair sports floor in Drill Hall	\$ 70,000.00	AP
7/17/03	Replace grassy area in Military Vehicle Storage Lot with gravel	\$ 30,000.00	AP
8/7/00	2 air conditioners for Supply Room	\$ 10,000.00	AP
11/3/98	Water softener	\$ 5,000.00	AP
11/3/98	Concrete dumpster pad and wooden fence around dumpster	\$ 6,000.00	AP
12/4/01	Install 4 hand blow dryers in Latrines	\$ 2,000.00	AP
3/8/00	Communications for monitoring HVAC	\$ 25,000.00	AP
<b>Subtotal</b>		<b>\$ 148,000.00</b>	

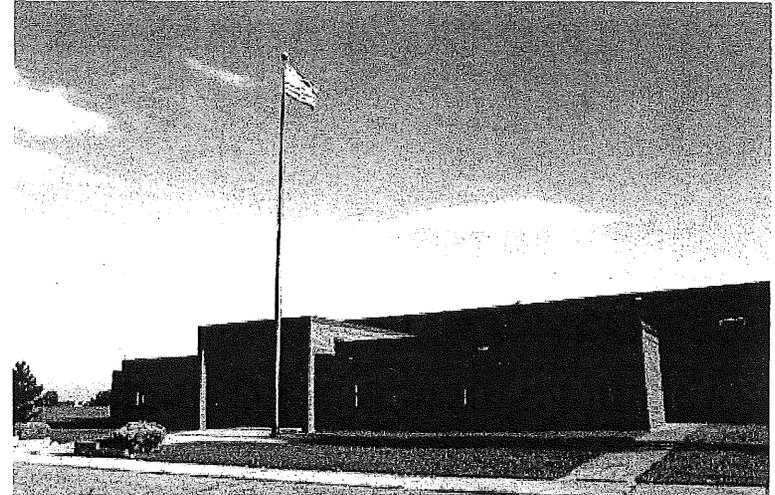
## RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2003	Preventive maintenance on HVAC system	\$ 1,498.00	MSABC
2000	HVAC computer repair	\$ 4,500.00	Operating
<b>Subtotal</b>		<b>\$ 5,998.00</b>	



# Jackson Training and Community Center

Built in 1980, the Jackson Training and Community Center encompasses 22,789 square feet and sits on 5 acres of industrialized property. This single story brick veneer facility is heated with a hot water boiler and houses the 80 members of Battery B, 1-125 Field Artillery. In addition to storage and administrative workspace, there is a kitchen, arms vault and locker rooms available at this facility.



CONGRESSIONAL DISTRICT #1  
 SENATE DISTRICT #22  
 REPRESENTATIVE DISTRICT #22B

## BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
12/28/05	Range conversion	\$ 70,000.00	LA
4/22/04	Convert cold storage to Motor Vehicle Storage Bay	\$ 11,500.00	AP
1/21/98	Repair/replace steel doors on cold storage building	\$ 800.00	AP
8/3/00	Install concrete in remaining motor pool lot	\$ 35,000.00	AP
1/21/98	Replace damaged roof/siding on cold storage building	\$ 2,000.00	AP
2/21/97	Back-up propane fuel system; remove underground storage tank	\$ 18,000.00	AP
3/1/01	Replace snow plow	\$ 2,500.00	AP
<b>Subtotal</b>		<b>\$ 139,800.00</b>	

## RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2005	Indoor lead abatement and conversion of Firing Range	\$ 25,460.00	CAPRA
2005	Replace storefront	\$ 15,000.00	Operating/Federal
2005	Replace roof	\$ 72,000.00	CAPRA/Federal
2005	Replace windows	\$ 62,360.00	Asset P/Federal

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2005	Install smoke alarm/fire alarm system	\$ 80,201.00	Life Safety/Fed
2005	Upgrade facility to fire code: exit/emergency lighting; fire rated doors and frames	\$ 40,871.00	Life Safety/Fed
2004	Install air conditioner in Supply Office	\$ 2,200.00	Local Funds
2003	Replacement of heaved concrete entry sidewalk	\$ 2,000.00	Asset Preserv
<b>Subtotal</b>		<b>\$ 300,092.00</b>	

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

## Litchfield Training and Community Center

The Litchfield Training and Community Center is a single story brick veneer building erected in 1955 with a remodeling in 1976 and a new kitchen in 1999. This 14,266 square foot facility is heated with a steam boiler and provides an arms vault, locker rooms, administrative areas, storage space and a 6,720 square foot drill floor. Units currently training at this facility are Mobility Augmentation Company of the 84th Troop Command with 114 personnel assigned.

CONGRESSIONAL DISTRICT #7  
 SENATE DISTRICT #18  
 REPRESENTATIVE DISTRICT #18B



### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
12/28/05	Replace carpets in Rooms 101 and 102	\$ 3,800.00	AP
4/21/04	Asbestos survey	\$ 2,600.00	LS
4/21/04	Paint interior surfaces	\$ 6,000.00	AP
4/21/04	Acoustical panels on Drill Hall walls	\$ 10,000.00	AP
12/5/03	Unit storage addition	\$ 250,000.00	AP
2/12/03	Replace windows including clerestory windows, storefront and exterior doors	\$ 100,000.00	AP
2/7/02	Purchase snow plow	\$ 4,000.00	AP
1/2/02	Upgrade classroom/office	\$ 150,000.00	AP
10/31/01	Mechanical/electrical upgrade	\$ 100,000.00	AP
10/7/97	Install smoke/fire alarm system and fire sprinkler system	\$ 76,000.00	LS
10/6/97	Flashing and exterior trim and door painting	\$ 4,000.00	AP
1/19/98	ADA upgrade	\$ 150,000.00	ADA
<b>Subtotal</b>		<b>\$ 829,400.00</b>	

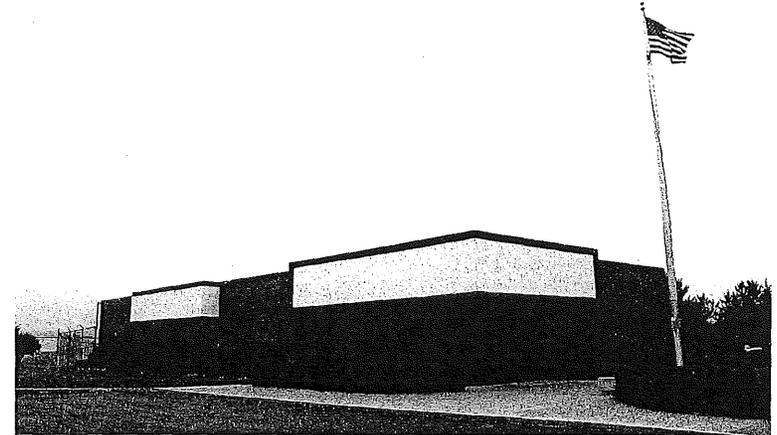
**RECENTLY COMPLETED PROJECTS**

<b>Completed</b>	<b>Description</b>	<b>Amount</b>	<b>Funding Source</b>
2005	Exit/egress emergency lighting	\$ 2,200.00	Life Safety
2003	Trim out new partition/folding door	\$ 300.00	Local Funds
2003	Boiler replacement, back-up propane fuel system and remove UST	\$ 434,604.00	CAPRA/Federal
2001	Re-coring of door locks	\$ 360.00	Operating
2001	Purchase and install air conditioner in Supply Room Office	\$ 620.00	Operating
2001	Abatement of all identified asbestos containing materials associated with boiler	\$ 15,000.00	CAPRA/Federal
<b>Subtotal</b>		<b>\$ 453,084.00</b>	

## Long Prairie Training and Community Center

The Long Prairie Training and Community Center is a former Minnesota Power and Light building built in 1981. This single story brick facility was purchased by the Department of Military Affairs in 1998 and became home to the 57 soldiers of Company E, 134 Brigade Support Battalion of the 2-136 Infantry. This facility is 13,226 square feet and has administrative areas, storage space, locker rooms and maintenance bays.

CONGRESSIONAL DISTRICT #7  
 SENATE DISTRICT #11  
 REPRESENTATIVE DISTRICT #11B



### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
8/28/03	Install fire sprinkler system	\$ 30,000.00	LS
<b>Subtotal</b>		<b>\$ 30,000.00</b>	

### RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2003	Seal coat bituminous parking area	\$ 11,845.00	Asset Preserv
2002	Convert bay to storage including Small Arms Vault	\$ 110,706.00	Federal
2002	16' x 20' storage building	\$ 4,500.00	Local Funds
2000	Purchase floor scrubber	\$ 4,041.00	Operating
2000	Purchase power eagle 1016 carpet extractor	\$ 2,335.00	Operating
<b>Subtotal</b>		<b>\$ 133,427.00</b>	



# Luverne Training and Community Center

The Luverne Training and Community Center was built in 1922 on 0.66 acre of commercial property. The 20,898 square feet of this two-story brick facility is heated with a steam boiler. It is equipped with administrative areas, storage space, kitchen facilities and a 7,019 square foot drill floor. The 46 soldiers of Battery A, 1-125 Field Artillery (Strike Battalion) currently attend training at this facility.



CONGRESSIONAL DISTRICT #1  
 SENATE DISTRICT #22  
 REPRESENTATIVE DISTRICT #22A

## BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
2/21/97	Bituminous parking repair	\$ 15,000.00	AP
<b>Subtotal</b>		<b>\$ 15,000.00</b>	

## RECENTLY COMPLETED PROJECTS

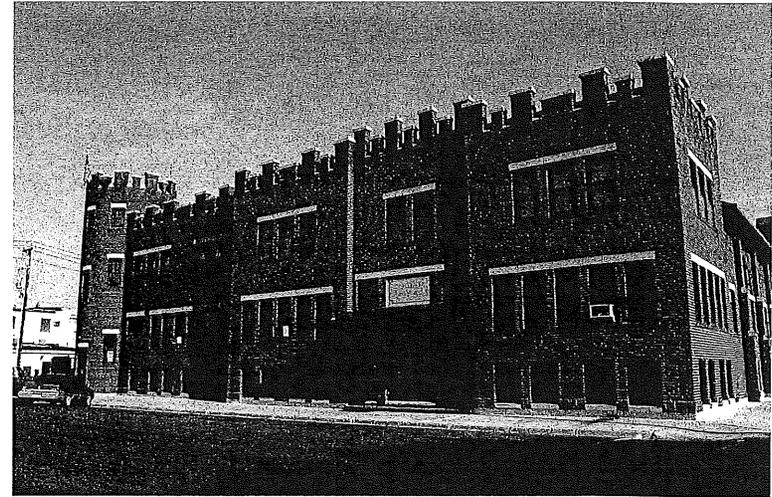
Completed	Description	Amount	Funding Source
2005	Facility upgrade <ul style="list-style-type: none"> <li>• ADA upgrade</li> <li>• Install smoke/fire alarm and sprinkler systems</li> <li>• Electrical upgrade including lights, voice and data</li> <li>• Upgrade kitchen</li> <li>• Replace Drill Hall roof</li> </ul>	\$1,050,475.00	ADA/Life Safety/ Asset P/Federal/ CAPRA
2001	Boiler replacement	\$ 200,000.00	CAPRA/Federal
2001	Asbestos abatement	\$ 20,000.00	CAPRA/Federal
2001	Install zone controls on heating system	\$ 5,000.00	Asset Preserv
2001	Old oil tank removed	\$ 11,500.00	Asset Preserv
2001	Replace shower heads, valves, piping	\$ 2,000.00	Operating
<b>Subtotal</b>		<b>\$1,288,975.00</b>	

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE



# Madison Training and Community Center

Originally built in 1914 and remodeled in 1960, the Madison Training and Community Center contains 24,040 square feet of building space. A two-story brick facility with a basement, this building has an 8,125 square foot drill floor and is heated with a steam boiler. This facility also has administrative offices, storage space and a kitchen. Currently training at this facility are the 74 soldiers of Battery B, 1-151 Field Artillery Battalion.



CONGRESSIONAL DISTRICT #7  
 SENATE DISTRICT #20  
 REPRESENTATIVE DISTRICT #20A

## BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
8/17/05	Air conditioning for two upstairs classrooms	\$ 25,000.00	AP
<b>Subtotal</b>		<b>\$ 25,000.00</b>	

## RECENTLY COMPLETED PROJECTS

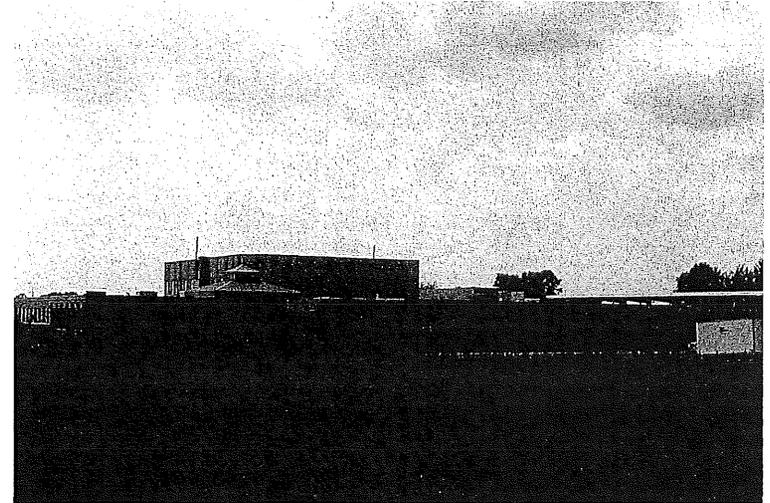
Completed	Description	Amount	Funding Source
2005	Facility Upgrade <ul style="list-style-type: none"> <li>• HVAC system</li> <li>• Install smoke/fire alarm and sprinkler system</li> <li>• Upgrade electrical system to include lights, voice and data</li> <li>• ADA upgrade</li> <li>• Replace roof over garage area and tuckpointing</li> <li>• Boiler replacement</li> <li>• Replace Drill Hall floor</li> <li>• Kitchen repair</li> </ul>	\$1,125,402.00	Asset P/Federal/ Life Safety/ADA CARA/Operating/ State
2002	Replace door and frame on doorway leading from Garage to Vehicle Storage Lot	\$ 2,900.00	Asset Preserv
2000	Replace floor machine	\$ 4,250.00	Operating
<b>Subtotal</b>		<b>\$1,132,552.00</b>	

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE



# Mankato Training and Community Center

The Mankato Training and Community Center was completed in November 2002. This facility occupies 8 acres and consists of two structures. The TACC is 44,160 square feet and the Motor Vehicle Storage Building is 21,000 square feet. Between the two structures is the secure military vehicle parking surface and utility service entrance. The Training Center contains four traditional classrooms and one High Technology Training Room, a 9000 square foot Drill Hall, a modern kitchen with walk-in freezer/refrigerator and three vehicle maintenance training bays. It houses 173 members of the Headquarters of the Headquarters Company of the 2-135 Infantry.



CONGRESSIONAL DISTRICT #1  
 SENATE DISTRICT #23  
 REPRESENTATIVE DISTRICT #23B

## BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
12/1/04	Relocate simulation trainer	\$ 12,000.00	AP
3/18/03	Electronic security control system	\$ 300,000.00	AP
<b>Subtotal</b>		<b>\$ 312,000.00</b>	

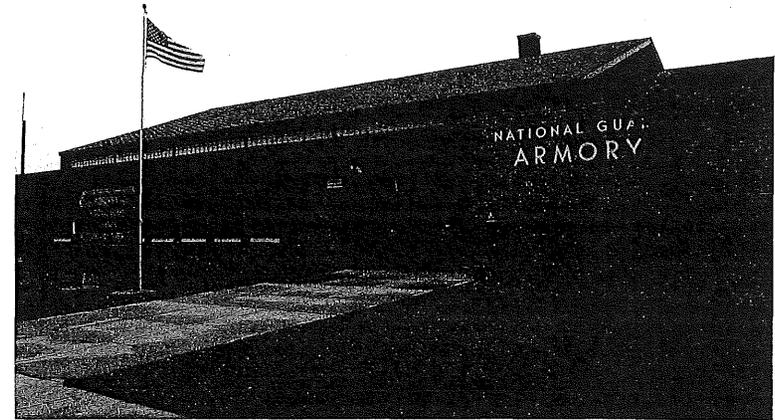
## RECENTLY COMPLETED PROJECTS

Completed Description	Amount	Funding Source
<b>Subtotal</b>	<b>\$ -</b>	



## Marshall Training and Community Center

Located on 1.85 acres of commercial property, the Marshall Training and Community Center was built in 1956 with a recent ADA compliance upgrade. It is a 16,475 square foot single story brick facility with kitchen facilities, an arms vault, a 6,720 square foot drill floor, offices and storage space. Heated by a steam boiler, this 16,475 square foot facility houses the 74 members of Battery A, 1-151 Field Artillery Battalion.



CONGRESSIONAL DISTRICT #7  
 SENATE DISTRICT #21  
 REPRESENTATIVE DISTRICT #21A

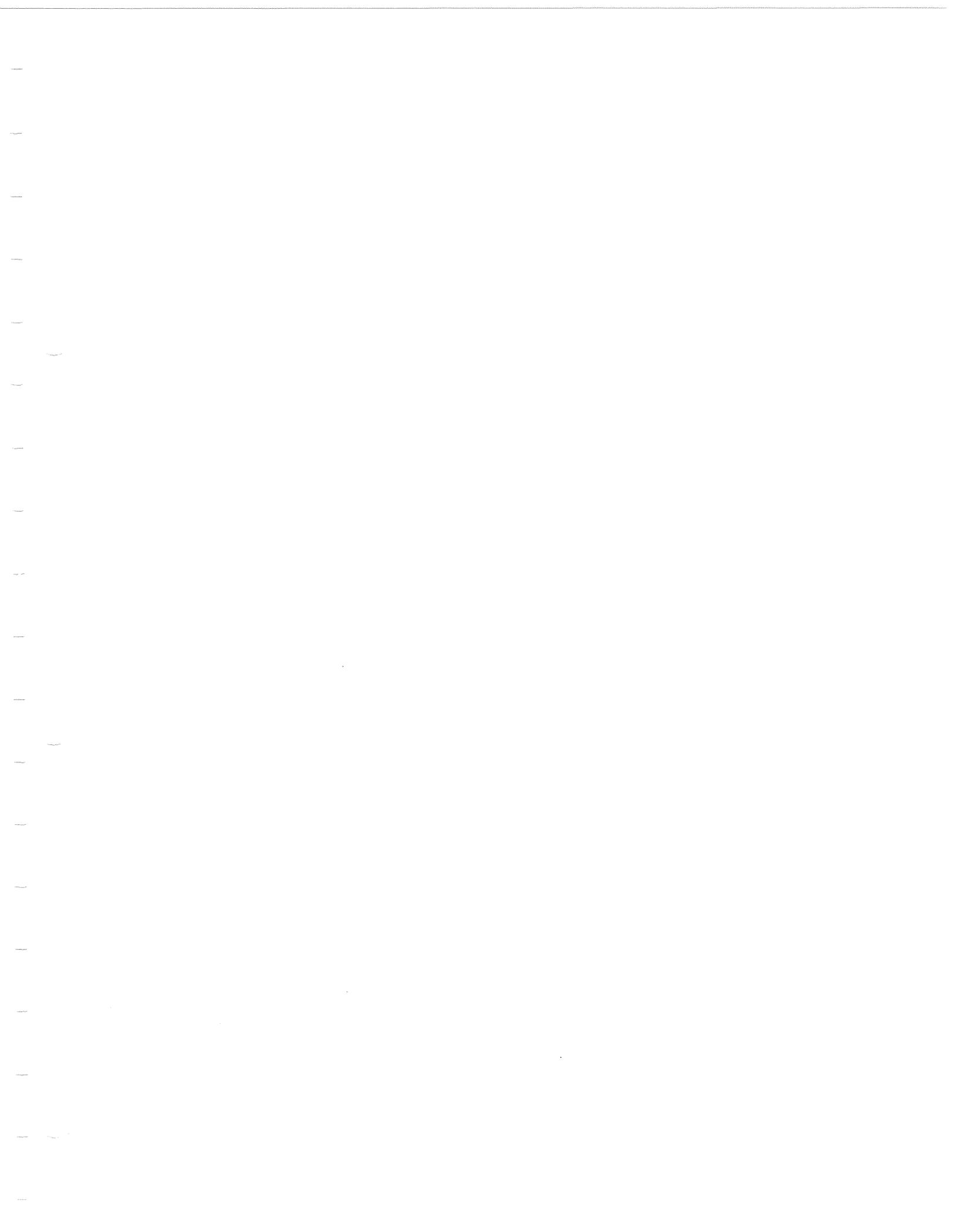
### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
11/23/04	Install 2" layer of gravel in Military Vehicle Storage Lot	\$ 6,000.00	AP
8/3/00	Place concrete near back entrance of TACC	\$ 7,500.00	AP
<b>Subtotal</b>		<b>\$ 13,500.00</b>	

### RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2005	Upgrade facility <ul style="list-style-type: none"> <li>• Upgrade facility to fire code</li> <li>• Remodel front office/corridor area</li> <li>• ADA upgrade</li> <li>• Replace roof over Kitchen, Classroom and Rest Room</li> <li>• Upgrade electrical to include lights, voice and data</li> </ul>	\$ 580,502.00	Life Safety/ADA/ CAPRA/Federal/ Asset Preserv
2003	Replace southeast entrance sidewalk	\$ 1,897.00	Operating
2001	Install water softener in boiler room	\$ 3,450.00	Operating
2000	Rework Redwood Sign for TACC	\$ 100.00	Operating
2000	Repair electrical problem in locker room, supply, and locker room latrine.	\$ 250.00	Operating
2000	Install toilet partitions	\$ 3,000.00	Asset Preserv
<b>Subtotal</b>		<b>\$ 589,199.00</b>	

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE



# Minneapolis Training and Community Center

The Minneapolis Training and Community Center was built in 1991 and is located on the city's northeast side. This single story brick facility has 37,013 square feet of space for use by 387 soldiers of the Headquarters of the Headquarters Company, Brigade Combat Team Headquarters, the Military Intelligence Company and the community. It is equipped with locker rooms, arms vault, a kitchen facility, 7,000 square feet of drill floor space, classrooms, administrative areas and storage space.



CONGRESSIONAL DISTRICT #5  
 SENATE DISTRICT #59  
 REPRESENTATIVE DISTRICT #59A

## BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
12/28/05	Paint interior	\$ 25,000.00	AP
10/10/97	Install LP back-up fuel system	\$ 20,000.00	AP
10/26/97	Lawn sprinkler system	\$ 8,500.00	AP
12/04/01	Gym partition for training	\$ 10,000.00	AP
<b>Subtotal</b>		<b>\$ 63,500.00</b>	

## RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2002	Remove existing wall between Rooms 46 and 47	\$ 20,000.00	Asset Preserv
2001	HVAC maintenance contract	\$ 15,000.00	Asset Preserv
2000	Seal coat parking lot	\$ 13,400.00	Asset Preserv
2000	Install power factor correcting capacitors	\$ 2,944.00	Operating
<b>Subtotal</b>		<b>\$ 51,344.00</b>	



## Montevideo Training and Community Center

Built in 1994, the Montevideo Training and Community Center is a single story rock face concrete block building heated by a hot water boiler. Attached with the high school, it is 40,689 square feet of space, equipped with a kitchen, arms vault, locker rooms, classrooms, a rifle range and a 10,200 square foot drill floor. Currently, 157 soldiers from the Headquarters of the Headquarters Battalion, 1-151 Field Artillery Battalion utilize this space for weekend training.

CONGRESSIONAL DISTRICT #7  
 SENATE DISTRICT #20  
 REPRESENTATIVE DISTRICT #20B



### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
12/28/05	Range conversion	\$ 70,000.00	LA
7/15/03	Install acoustical panels on Drill Hall walls	\$ 25,000.00	AP
9/14/99	Sealcoat bituminous parking areas	\$ 15,000.00	AP
<b>Subtotal</b>		<b>\$ 110,000.00</b>	

### RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2005	Indoor lead abatement and conversion of Firing Range	\$ 49,249.00	CAPRA
2002	North parking lot expansion (\$25,000 from School District, County and City)	\$ 37,579.00	Asset Preserv/City
2001	Purchase carpet cleaning machine	\$ 2,024.00	MSABC
2000	Installation of Power Factor Correction Capacitors	\$ 4,400.00	Operating
<b>Subtotal</b>		<b>\$ 93,252.00</b>	



## Monticello Training and Community Center

As part of a new generation facility, the Monticello Training and Community Center was opened in the year 2000 in partnership with the City of Monticello and the new Community and Recreation Center. This facility includes 4,085 square feet of space occupied exclusively by the 159 soldiers of the 257 Military Police Company. The Department of Military Affairs has an extended lease agreement for use of the "drill hall", classrooms, kitchen facilities and other amenities when required for weekend training and other military necessities.



CONGRESSIONAL DISTRICT #6  
 SENATE DISTRICT #19  
 REPRESENTATIVE DISTRICT #19A

### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
	NO BACKLOG AT PRESENT		
<b>Subtotal</b>		\$ -	

### RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
<b>Subtotal</b>		\$ -	



## Moorhead Training and Community Center

Built in 1988, the Moorhead Training and Community Center encompasses 37,591 square feet. This single story brick facility is heated via a steam boiler, cooled with central air-conditioning, houses the 59 members of Signal Company, 1-34 Brigade Combat Team and 120 members of the Headquarters of the Headquarters Company, 2-136 Infantry (Combined Arms Battalion). In addition to storage and administrative space, this facility has a kitchen, classrooms, conference rooms and several arms vaults. Two classrooms, an arms vault, and storage space were part of an addition in 1998.



CONGRESSIONAL DISTRICT #7  
 SENATE DISTRICT #9  
 REPRESENTATIVE DISTRICT #9A

### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
11/22/05	Replace main entrance	\$ 14,000.00	AP
11/4/05	Replace HVAC control system	\$ 30,000.00	AP
9/5/03	Install fire sprinkler system	\$ 85,000.00	LS
2/12/03	Replace roof	\$ 180,000.00	AP
2/12/03	Replace windows	\$ 180,000.00	AP
2/25/02	Purchase folding tables and chairs	\$ 4,000.00	AP
11/1/01	Paint interior walls of garages and cold storage areas	\$ 5,000.00	AP
10/25/97	Remove and replace front entry sidewalk and frost footings	\$ 6,000.00	AP
12/20/02	Indoor lead abatement of Firing Range and conversion	\$ 119,000.00	LA
10/25/97	Seal exterior masonry walls	\$ 20,000.00	AP
10/25/97	Classroom ceiling replacement in front classrooms	\$ 4,000.00	AP
10/25/97	Replace ceiling tile in front office areas and hallway	\$ 8,500.00	AP
10/25/97	Upgrade site drainage	\$ 2,000.00	AP
2/2/00	Pigeonhole cabinets to be placed in the Mail Room	\$ 3,550.00	AP
4/3/01	Bring egress exit lighting and fire alarm system up to current codes	\$ 9,000.00	LS
<b>Subtotal</b>		<b>\$ 670,050.00</b>	

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

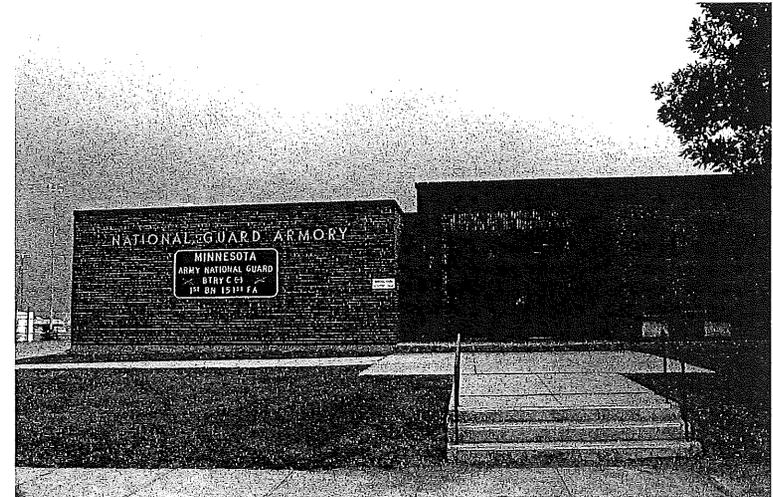
## RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2005	Repaired/replaced bituminous in parking area	\$ 60,963.00	Operating
2001	Trouble shoot 4 air conditioning units	\$ 780.00	Operating
2000	65 Amp service Maintenance Bay reels	\$ 6,000.00	Operating
2000	Concrete spillways for down spouts	\$ 1,000.00	Operating
<b>Subtotal</b>		<b>\$ 68,743.00</b>	

## Morris Training and Community Center

The single story brick Morris Training and Community Center was built in 1971 on 5 acres of commercial property. The 74 soldiers of Battery C, 1-151 Field Artillery Battalion use this 16,905 square foot facility for training once a month. It is heated with a steam boiler and contains a kitchen, arms vault, a 7,248 square foot drill floor, administrative areas and storage space.

CONGRESSIONAL DISTRICT #7  
 SENATE DISTRICT #11  
 REPRESENTATIVE DISTRICT #11A



### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
12/28/05	ADA upgrade	\$ 250,000.00	ADA
4/21/04	Paint interior surfaces	\$ 30,000.00	AP
8/28/03	Recaulk joints in exterior walls	\$ 15,000.00	AP
8/28/03	Mechanical system upgrade including converting heating system to hot water	\$ 197,000.00	AP
8/28/03	Install fire alarm system and sprinkler system	\$ 50,000.00	LS
11/2/01	Electrical upgrade to include Drill Hall lighting, egress lighting and electrical service	\$ 50,000.00	AP
3/8/01	Office/supply renovation	\$ 50,000.00	AP
1/3/01	Asbestos abatement for Kitchen	\$ 20,000.00	LS
12/11/01	Acoustical panels for Drill Hall	\$ 8,000.00	AP
<b>Subtotal</b>		<b>\$ 470,000.00</b>	

### RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2005	Replace front entrance stoops and sidewalk	\$ 46,997.00	Operating
2003	Replace windows	\$ 72,500.00	Asset P/Federal
2003	Install 2 exhaust fans in Drill Hall	\$ 450.00	Local Funds

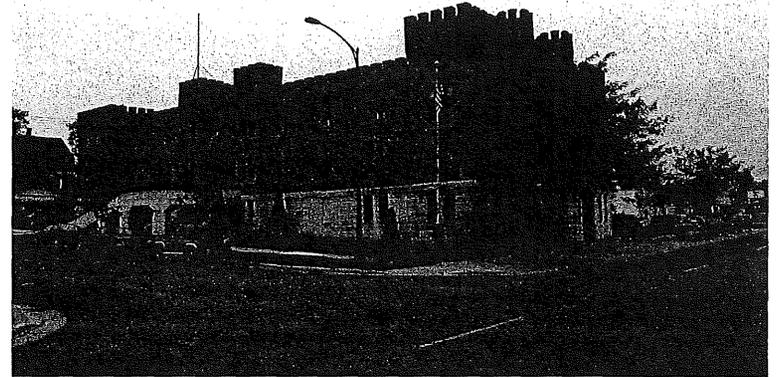
CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

2003	Kitchen addition	\$ 179,186.00	Kitchen/Federal
2002	Replace spotlight fixtures w/ T-8 ballast type fixtures	\$ 1,450.00	Asset Preserv
2002	Install garage door openers in Drill Hall and Garage	\$ 1,200.00	Local Funds
2001	Roof replacement	\$ 126,874.00	CAPRA/Federal
2001	Bituminous parking repair	\$ 45,743.00	Operating
2000	Install carpet in classroom	\$ 3,000.00	Operating
2000	Store front for main entrance	\$ 33,197.00	Operating
<b>Subtotal</b>		<b>\$ 510,597.00</b>	

# New Ulm Training and Community Center

Located in the heart of the city, the New Ulm Training and Community center was built in 1914 and today is considered a historical building. This beautiful 19,590 square foot facility is a 3-story wood frame, brick veneer and stucco building with city provided steam heat. It has kitchen facilities, a vault, 6,164 square feet of drill floor space and houses the 80 members of the Headquarters of the Headquarters Battalion, 1-125 Field Artillery. In 1999 a new wood drill floor was installed in cooperation with the city, county and school district.

CONGRESSIONAL DISTRICT #1  
 SENATE DISTRICT #21  
 REPRESENTATIVE DISTRICT #21B



## BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
11/6/01	Replace half circle window on third floor	\$ 600.00	AP
9/7/01	Repair windows	\$ 850.00	AP
6/25/01	Replace flag base and flag pole	\$ 6,000.00	AP
3/8/00	Install fold-up motorized basketball board	\$ 2,500.00	AP
11/25/97	Carpet rooms 111,113,101,102	\$ 2,400.00	AP
1/23/97	Refinish reception room floor	\$ 2,000.00	AP
2/14/97	Install floor drains in garage	\$ 2,000.00	AP
10/8/97	Replace front entry sidewalk	\$ 2,000.00	AP
12/17/98	Remodel offices	\$ 30,000.00	AP
12/17/98	Install central air conditioner in offices (to replace 13 window units)	\$ 120,000.00	AP
1/23/97	Install mop sinks	\$ 2,500.00	AP
5/27/98	Concrete pad under exterior ramp	\$ 3,600.00	AP
<b>Subtotal</b>		<b>\$ 174,450.00</b>	

## RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2005	Facility upgrade <ul style="list-style-type: none"> <li>• Structural inspection of vehicle ramp</li> <li>• Remodel kitchen</li> <li>• ADA upgrade</li> <li>• Partial upgrade of electrical to include lighting, data and voice cable</li> <li>• Upgrade facility to meet fire code</li> <li>• Mechanical system upgrade</li> <li>• Replace exterior doors</li> <li>• Install smoke/fire alarm system and fire sprinkler system</li> <li>• Tile shower room floor</li> <li>• Replace wood dividers in main floor women's rest room</li> <li>• Drill Hall ceiling fans</li> <li>• Remodel Dining Room</li> </ul>	\$1,088,952.00	Asset P/Federal/ Life Safety/ADA
2003	Refinish Drill Hall floor	\$ 2,802.00	Operating
2003	Repair office floor by installing support beam	\$ 32,291.00	Operating
2001	Exterior dress up of building w/ flats of flowers and shrubs.	\$ 400.00	Operating
2001	One paint and flammable storage cabinets	\$ 644.00	Operating
2000	Remove/dispose of hot water reservoir tank/asbestos	\$ 5,000.00	Asset Preserv
2000	Replace Office floor and covering	\$ 24,138.00	Asset Preserv
<b>Subtotal</b>		<b>\$1,154,227.00</b>	

## Northfield Training and Community Center

The 18,000 square feet of the Northfield Training and Community Center was built in 1915 on a small 0.35-acre city lot and later remodeled in 1963. It is a wood frame, brick veneer two-story building with a basement. This facility houses the 82 members of the 434 Chemical Company. Heated with a steam boiler, this facility provides administrative and storage space, cooking facilities, an arms vault and a 4,986 square foot drill floor to the soldiers training at this site.

CONGRESSIONAL DISTRICT #2  
 SENATE DISTRICT #25  
 REPRESENTATIVE DISTRICT #25B



### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
12/28/05	Paint garage doors, jambs and lintels	\$ 500.00	AP
12/28/05	Clean and caulk gutters on facility	\$ 800.00	AP
8/18/05	Install dehumidifier in lower level	\$ 10,000.00	AP
7/15/03	Install sign at front of TACC	\$ 1,850.00	AP
1/7/02	Replace basement floor	\$ 30,000.00	AP
9/9/02	Concrete pad between garage and side of building	\$ 2,200.00	AP
12/11/99	Automatic garage door opener installed on middle bay door	\$ 800.00	AP
<b>Subtotal</b>		<b>\$ 46,150.00</b>	

### RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2005	Upgrade facility <ul style="list-style-type: none"> <li>• Renovate lower level including locker rooms and restrooms</li> <li>• Exterior repair to include tuckpointing, masonry work and main entry step</li> <li>• Resurface Drill Hall floor</li> <li>• Install fire alarm and sprinkler systems</li> </ul>	\$1,023,671.00	ADA/Federal/ Life Safety/CAPRA/ Asset Preserv

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

- Remodel front lobby and install new ceilings at west end
- Upgrade electrical including new lighting
- Upgrade facility to code including additional exits, exit/emergency lighting & ADA compliance

2000 Roof replacement \$ 123,976.00 CAPRA/Federal

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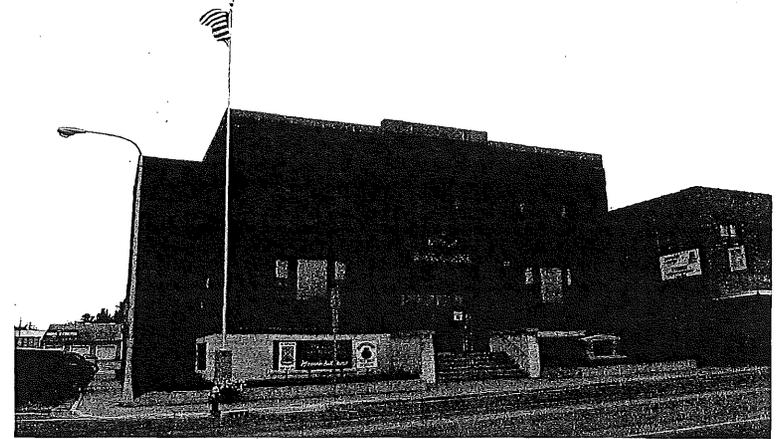
**Subtotal**

**\$1,147,647.00**

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## Olivia Training and Community Center

Built in 1914, the Olivia Training and Community Center is a two story, brick veneer and stucco building with a basement. This ADA compliant building has an elevator, a kitchen, vault, storage areas, a 6,425 square foot drill floor and administrative space available to the soldiers and community. It is a 24,159 square foot facility heated by a hot water boiler that currently houses the 66 members of Personnel Support Company of the 84th Troop Command.



CONGRESSIONAL DISTRICT #7  
 SENATE DISTRICT #20  
 REPRESENTATIVE DISTRICT #20B

### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
11/3/05	Replace roof	\$ 250,000.00	AP
8/18/05	Upgrade office and classrooms	\$ 40,000.00	AP
8/18/05	Replace interior wood doors	\$ 15,000.00	AP
8/18/05	Remodel front stairwell	\$ 30,000.00	AP
<b>Subtotal</b>		<b>\$ 335,000.00</b>	

### RECENTLY COMPLETED PROJECTS

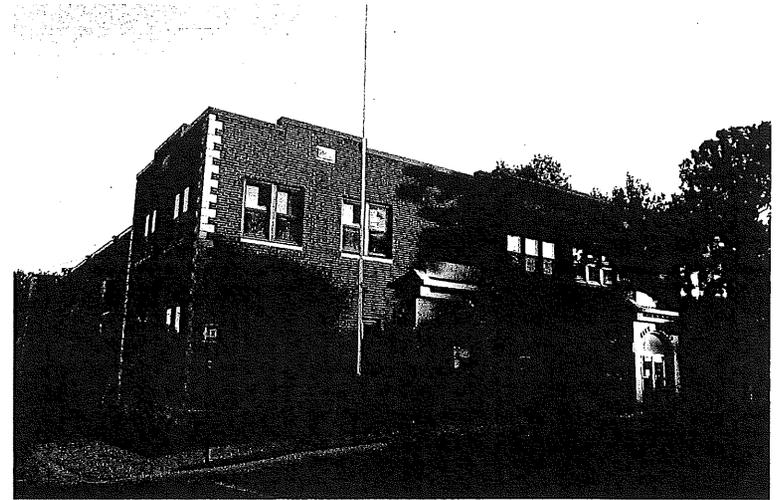
Completed	Description	Amount	Funding Source
2005	Facility upgrade <ul style="list-style-type: none"> <li>• Restucco and tuckpoint building</li> <li>• Electrical upgrade and lighting retrofit</li> <li>• Replace front entry steps</li> <li>• Life/safety upgrade of facility</li> </ul>	\$ 623,099.00	Life Safety/Fed/ Asset Preserv
2003	Purchase Advance SD-5120 floor machine	\$ 959.00	Operating
2003	Sand and refinish 2 rooms and hallway	\$ 3,845.00	Asset Preserv

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

2002	Kitchen repair	\$ 145,000.00	Kitchen/State
2001	Re-coating drill hall and adding lines for volleyball court	\$ 1,850.00	Operating
2001	Purchase Advance SD-5120 floor machine	\$ 900.00	Operating
2000	Recarpet corridors and entryway	\$ 2,700.00	Asset Preserv
2000	Boiler replacement	\$ 228,174.00	CAPRA/Federal
<b>Subtotal</b>		<b>\$1,006,527.00</b>	

# Ortonville Training and Community Center

The 15,350 square feet of the Ortonville Training and Community Center was built in 1924 on a 0.25-acre commercial lot and remodeled in 1961. It is a two-story brick building with a full basement. Currently stationed at this facility are the 60 soldiers of the Forward Support Company of the 84th Troop Command. Heated with a hot water boiler, this facility provides administrative and storage space, cooking facilities, an arms vault and a 6,650 square foot drill floor for the soldiers and community.



CONGRESSIONAL DISTRICT #7  
 SENATE DISTRICT #20  
 REPRESENTATIVE DISTRICT #20A

## BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
3/17/03	Install lighting in Motor Vehicle Storage Lot	\$ 30,000.00	AP
<b>Subtotal</b>		<b>\$ 30,000.00</b>	

## IN PROGRESS

Phase	Description	Amount	Funding Source
Construction	Facility upgrade <ul style="list-style-type: none"> <li>• Convert existing steam boiler system to hot water system</li> <li>• Install smoke/fire alarm and fire sprinkler system</li> <li>• Remodel Offices</li> <li>• Upgrade electrical system to include lights, voice and data</li> <li>• ADA upgrade</li> <li>• Install new bathroom partitions</li> <li>• Replace acoustical tile</li> <li>• Install tile in downstairs classroom and hallways</li> <li>• Install exit device on door</li> </ul>	\$1,411,605.00	Asset P/Federal/ Life Safety/ADA

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

- Install exhaust fan in basement restroom
- Asbestos abatement for Kitchen

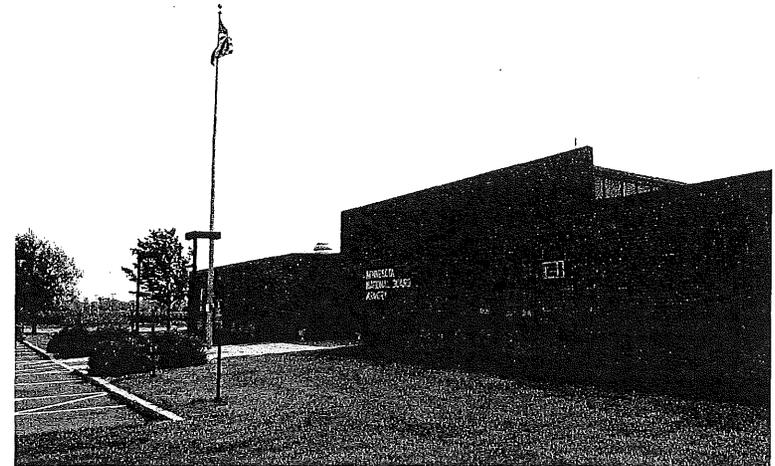
<b>Subtotal</b>	<b>\$1,411,605.00</b>
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**RECENTLY COMPLETED PROJECTS**

Completed	Description	Amount	Funding Source
2003	Kitchen make-up air unit	\$ 48,000.00	State
2002	Install new natural gas burner, gas train	\$ 12,000.00	Asset Preserv
2001	Military vehicle storage lot	\$ 99,000.00	Asset P/Federal
2001	Replace 3 each inoperable security lights	\$ 2,034.00	Operating
2000	Replace 2 ea toilets in Men's Restroom	\$ 970.00	Operating
2000	Replace door and frame on Men's Restroom	\$ 1,495.00	Operating
<b>Subtotal</b>		<b>\$ 163,499.00</b>	

# Owatonna Training and Community Center

The Owatonna Training and Community Center is a single story brick veneer 17,374 square foot facility built in 1984 on 5 acres of industrial property. Warmed in the winter by a hot water boiler, this facility provides administrative and storage space, a kitchen, locker rooms and a 6,767 square foot drill floor to the soldiers and community. Currently attending training at this facility are the 71 members of Company C, 2-135 Infantry.



CONGRESSIONAL DISTRICT #1  
 SENATE DISTRICT #26  
 REPRESENTATIVE DISTRICT #26A

## BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
12/28/05	Sweep and stripe parking lot	\$ 3,750.00	AP
8/11/03	Expand parking lot and replace 2" bituminous topping	\$ 80,000.00	AP
12/28/99	Replace overhead door weatherstripping	\$ 1,000.00	AP
10/7/97	Remove underground storage tank	\$ 6,000.00	AP
10/7/97	Install LP back-up	\$ 12,000.00	AP
10/20/99	Rappel ropes for Drill Hall (Air Assault)	\$ 1,000.00	AP
10/7/97	Concrete apron Drill Hall OH Door	\$ 3,000.00	AP
1/7/02	Install air conditioners in Supply Room	\$ 2,500.00	AP
9/12/00	Purchase indoor flag pole	\$ 1,000.00	AP
3/20/00	Replace tree in front of TACC	\$ 500.00	AP
6/12/98	Vertical blinds for Drill Hall windows.	\$ 6,200.00	AP
6/11/99	Portable TV cart for training/rentals	\$ 390.00	AP
<b>Subtotal</b>		<b>\$ 117,340.00</b>	

## RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2005	Replace roof	\$ 191,323.00	CAPRA/Federal
2005	Install fire alarm and sprinkler systems	\$ 109,682.00	Life Safety/Fed
2005	Upgrade facility to meet fire code	\$ 58,277.00	Life Safety/Fed
2001	Repair HVAC controls	\$ 5,643.00	Operating
2000	Install double door between drill floor / range room	\$ 4,500.00	Operating
<b>Subtotal</b>		<b>\$ 369,425.00</b>	

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

# Pine City Training and Community Center

The Pine City Training and Community Center is a 13,862 square foot facility built in 1975. It is a single story brick building heated with a hot water boiler. The facility is equipped with a 6,794 square foot drill floor, a kitchen, administrative area and storage space. Attending monthly inactive duty training in this building are the 78 soldiers of Troop B, 2-194 Armor Reconnaissance and Surveillance.



CONGRESSIONAL DISTRICT #8  
 SENATE DISTRICT #8  
 REPRESENTATIVE DISTRICT #8B

## BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
2/12/03	Replace windows	\$ 150,000.00	AP
1/19/98	ADA upgrade	\$ 30,000.00	ADA
10/22/97	Security lighting in parking area	\$ 5,500.00	AP
10/22/97	New lighting in front office	\$ 450.00	AP
10/22/97	Drill Hall lighting retrofit	\$ 8,000.00	AP
10/22/97	Install fire/smoke alarm and fire sprinkler systems	\$ 105,000.00	LS
10/22/97	Seal exterior walls with seloxian sealer	\$ 2,000.00	AP
10/22/97	Replace sidewalks	\$ 1,500.00	AP
10/22/97	New splash pads	\$ 700.00	AP
10/22/97	Water softener	\$ 3,000.00	AP
10/22/97	Carpet in Day Room	\$ 1,800.00	AP
10/22/97	Carpet extractor for carpeted areas	\$ 2,400.00	AP
10/22/97	Upgrade site drainage.	\$ 2,400.00	AP
<b>Subtotal</b>		<b>\$ 312,750.00</b>	

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

**RECENTLY COMPLETED PROJECTS**

<b>Completed</b>	<b>Description</b>	<b>Amount</b>	<b>Funding Source</b>
2005	Replace building security lights	\$ 875.00	Operating
2002	Carpet Office space	\$ 2,800.00	Local Funds
<b>Subtotal</b>		<b>\$ 3,675.00</b>	

## Pipestone Training and Community Center

The Pipestone Training and Community Center is a single story brick 13,883 square foot facility built in 1956 on 2 acres of commercial property. Warmed in the winter by a steam boiler, this facility provides administrative and storage space, a kitchen, locker rooms and a 6,720 square foot drill floor to the soldiers and community. Currently attending training at this facility are the 50 soldiers of Battery A, 1-125 Field Artillery (Strike Battalion).



CONGRESSIONAL DISTRICT #1  
 SENATE DISTRICT #22  
 REPRESENTATIVE DISTRICT #22A

### BACKLOG LIST OF PROJECTS

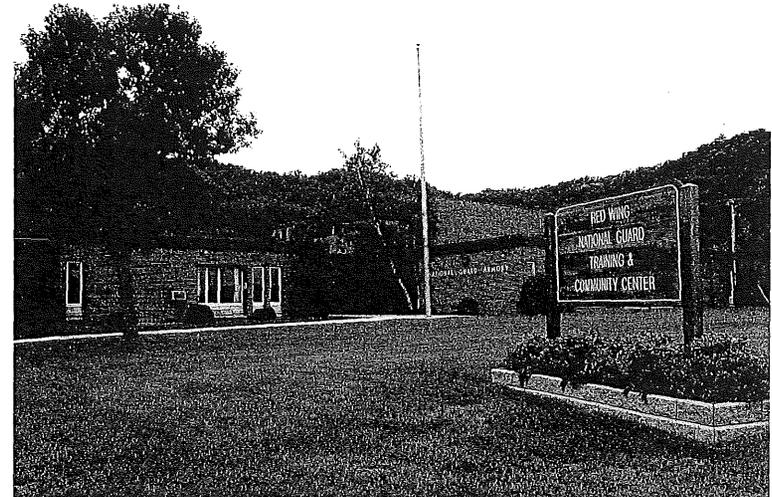
Date	Description	Estimate	Code
12/28/05	ADA upgrade	\$ 200,000.00	ADA
4/13/04	Paint interior surfaces	\$ 8,000.00	AP
4/13/04	Asbestos survey	\$ 8,000.00	LS
4/13/04	Acoustical panels in Drill Hall	\$ 8,000.00	AP
4/13/04	Replace 2 exterior doors and clerestory windows	\$ 45,000.00	AP
8/28/03	Remodel office	\$ 50,000.00	AP
8/28/03	Upgrade electrical system	\$ 30,000.00	AP
7/15/03	Repair broken sidewalk	\$ 4,000.00	AP
11/7/01	Remodel classroom including carpet	\$ 8,000.00	AP
5/10/99	Replace dividers in classroom	\$ 8,000.00	AP
11/3/98	Ground water problem in boiler room	\$ 45,000.00	AP
5/6/99	Clean, paint, restain and varnish ceiling, doors, walls in Drill Hall	\$ 9,860.00	AP
2/21/97	Install smoke/fire alarm system and sprinkler system	\$ 48,000.00	LS
<b>Subtotal</b>		<b>\$ 471,860.00</b>	

**RECENTLY COMPLETED PROJECTS**

<b>Completed</b>	<b>Description</b>	<b>Amount</b>	<b>Funding Source</b>
2002	Replace vertical blinds on 7 windows in Classroom	\$ 2,520.00	Asset Preserv
2001	Boiler replacement	\$ 197,128.00	CAPRA/Federal
2001	Asbestos abatement for boiler	\$ 10,293.00	CAPRA/Federal
2000	Replace two exterior steel doors	\$ 5,000.00	Asset Preserv
2000	Replaster lobby ceiling	\$ 1,335.00	Asset Preserv
2000	Roof replacement	\$ 139,342.00	CAPRA/Federal
2000	Back-up propane fuel system	\$ 12,000.00	CAPRA/Federal
2000	New refrigerator for the kitchen	\$ 2,120.00	Operating
2000	Steel partitions for Locker Room bathroom	\$ 1,500.00	Asset Preserv
<b>Subtotal</b>		<b>\$ 371,238.00</b>	

## Red Wing Training and Community Center

Built in 1971, the Red Wing Training and Community Center has 17,171 square feet of space available to the National Guard and the community. It is a single story brick facility heated with a hot water boiler. In addition to a 7,000 square foot drill floor, this facility also offers administrative offices, storage areas and an arms vault. Currently calling this facility home are the 62 soldiers of the 434th Chemical Company.



CONGRESSIONAL DISTRICT #2  
 SENATE DISTRICT #28  
 REPRESENTATIVE DISTRICT #28A

### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
4/28/04	Asbestos survey	\$ 3,750.00	LS
4/28/04	Paint interior surfaces	\$ 10,000.00	AP
9/25/02	Remodel supply space	\$ 10,000.00	AP
2/8/02	Repair concrete sidewalks and around flagpole	\$ 10,000.00	AP
2/12/02	Mechanical/electrical upgrade including boiler replacement	\$ 300,000.00	AP
11/14/01	ADA upgrade	\$ 80,000.00	ADA
3/9/01	Remodel Admin space	\$ 100,000.00	AP
10/25/97	Install female shower facilities	\$ 75,000.00	ADA
3/26/97	Replace windows and storefront	\$ 100,000.00	AP
3/26/97	Install fire alarm and fire sprinkler systems	\$ 95,000.00	LS
<b>Subtotal</b>		<b>\$ 783,750.00</b>	

### RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2002	Remodel kitchen	\$ 100,000.00	Kitchen
2001	Bituminous parking overlay	\$ 19,704.00	Asset P/Operating
<b>Subtotal</b>		<b>\$ 119,704.00</b>	

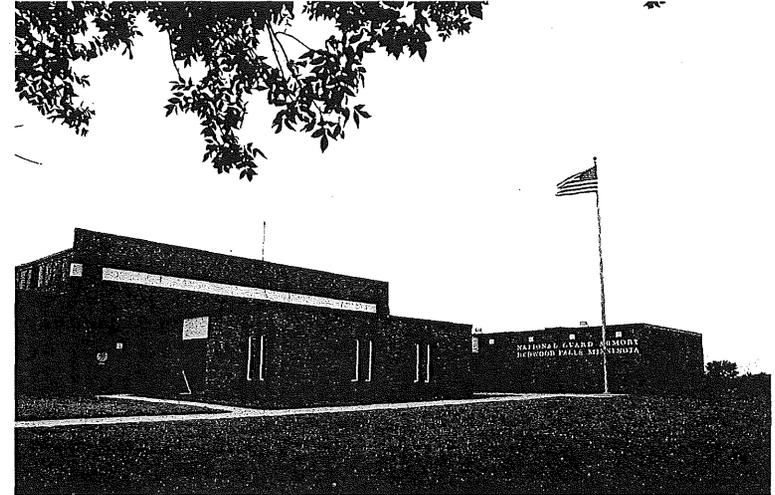
CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE



# Redwood Falls Training and Community Center

The Redwood Falls Training and Community Center is a 14,673 square foot facility built on 8.5 acres of residential and commercial property. Erected in 1974, it is a single story brick veneer building heated with a steam boiler. It has kitchen facilities, a 7,000 square foot drill floor, an arms vault, locker rooms, administrative areas and storage space and is ADA compliant. The 79 soldiers of Company E, 2-136 Infantry currently call this facility home.

CONGRESSIONAL DISTRICT #7  
 SENATE DISTRICT #21  
 REPRESENTATIVE DISTRICT #21A



## BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
12/28/05	Fenced enclosure for storage shed	\$ 400.00	AP
2/12/02	Boiler replacement	\$ 250,000.00	AP
8/9/01	Install air conditioner for the Drill Hall	\$ 12,000.00	AP
9/14/00	Air conditioner with security bar in Supply Room	\$ 2,500.00	AP
7/10/00	Install wall AC for commanders/OP office	\$ 1,200.00	AP
10/01/98	Carpet 3 offices	\$ 3,000.00	AP
10/01/98	Regrade compound with Class V 156'x200'	\$ 6,000.00	AP
10/07/97	Install back-up propane system	\$ 12,000.00	AP
<b>Subtotal</b>		<b>\$ 287,100.00</b>	

## RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2005	Main entrance/clerestory window replacement	\$ 53,957.00	Asset P/Federal
2005	Kitchen addition	\$ 496,229.00	Asset P/Federal
2005	Install smoke/fire alarm system and fire sprinkler system	\$ 116,280.00	Life Safety/Fed

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2005	Electrical/lighting upgrade	\$ 52,975.00	Asset P/Federal
2005	ADA upgrade	\$ 94,580.00	ADA/Federal
2005	Life safety upgrade: provide exit/emergency lighting; fire rated doors and frames	\$ 14,228.00	Life Safety/Fed
2001	Replace Supply Room lights	\$ 1,435.00	Operating
2001	Complete parking lot overlay	\$ 43,480.00	Asset Preserv
2001	6 Emergency light fixtures	\$ 3,000.00	Asset Preserv
<b>Subtotal</b>		<b>\$ 876,164.00</b>	

## Rochester Training and Community Center

Built in 1979, the Rochester Training and Community Center is a joint use facility that houses the 131 members of Company B, 2-135 Infantry as well as the Army Reserve. It is 35,613 square feet of space, offering administrative areas, storage space, locker rooms and an arms vault. Heated by a steam boiler, this single story brick veneer building is also equipped with a 7,200 square foot drill floor for assemblies and community activities.



CONGRESSIONAL DISTRICT #1  
 SENATE DISTRICT #30  
 REPRESENTATIVE DISTRICT #30A

### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
12/12/03	Install fire alarm and fire sprinkler systems	\$ 60,000.00	LS
7/10/01	Replace ceiling tiles stained by roof leaks	\$ 2,200.00	AP
12/20/02	Indoor lead abatement of Firing Range and conversion	\$ 120,000.00	LA
3/8/00	Communications for monitoring boiler	\$ 5,000.00	AP
11/3/98	Tuckpointing	\$ 300,000.00	AP
11/3/98	Replace Drill Hall flooring	\$ 40,000.00	AP
3/6/97	Air condition office areas	\$ 30,000.00	AP
3/6/97	Modify auxiliary storage shed area	\$ 3,000.00	AP
2/25/97	Install security lighting at vault	\$ 2,500.00	AP
<b>Subtotal</b>		<b>\$ 562,700.00</b>	

### RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2005	Replace roof and windows	\$ 329,973.00	Asset P/Federal
<b>Subtotal</b>		<b>\$ 329,973.00</b>	

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE



## Rosemount Training and Community Center

The Rosemount Training and Community Center was built in 1994 in cooperation with the city. At 99,522 square feet, it is the largest facility of its type in the state. This single story two-level brick facility is heated via a hot water boiler and kept cool through out the summer with central air conditioning. It is equipped with a 9,184 square foot drill floor, conference rooms, offices, storage space, a kitchen, locker rooms, computer rooms and an auditorium. Attending weekend training at this facility are the 277 soldiers of the Main Command Post, 91 soldiers of the Tactical Area Command 1, 83 soldiers of the Tactical Area Command 2, 171 soldiers of the 34th Military Police Company, the 40 men and women of the Band and 8 Liaison Officers.



CONGRESSIONAL DISTRICT #2  
 SENATE DISTRICT #37  
 REPRESENTATIVE DISTRICT #37B

### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
12/28/05	Firing Range conversion	\$ 39,000.00	LA
10/7/03	Install phase protectors	\$ 1,800.00	AP
8/28/03	Install fire sprinkler system	\$ 275,000.00	LS
8/16/00	Cut out and relevel floor in front of men's shower area.	\$ 5,000.00	AP
8/2/00	Replace dead bolt locks	\$ 7,000.00	AP
10/26/97	LP back-up fuel system	\$ 20,000.00	AP
10/26/97	Install water softener	\$ 7,000.00	AP
<b>Subtotal</b>		<b>\$ 354,800.00</b>	

### RECENTLY COMPLETED PROJECTS

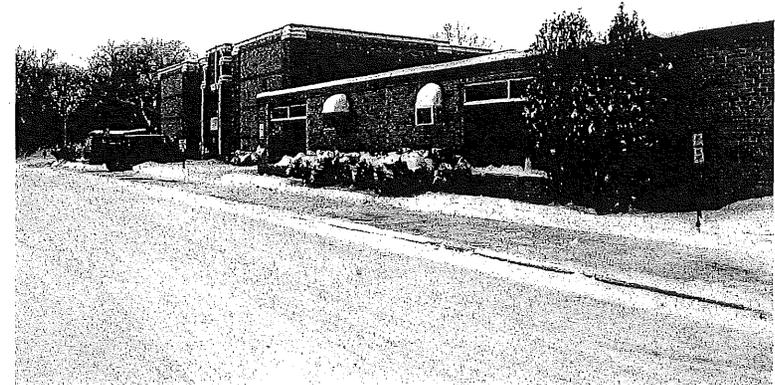
Completed	Description	Amount	Funding Source
2005	Range cleanup	\$ 26,560.00	CAPRA
2003	New ceiling in main Lobby and insulate air ducts	\$ 37,400.00	Asset Preserv
<b>Subtotal</b>		<b>\$ 63,960.00</b>	

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE



## Roseville Training and Community Center

The Roseville Training and Community Center, is a former elementary school built in 1936. Purchased in 1984 and remodeled, it has 41,617 square feet of training space for the National Guard and the community. In the winter months, it is warmed with a hot water boiler and has a 5,216 square foot drill floor for formations, physical training and community events. This brick veneer building is equipped with kitchen facilities, administrative areas, storage space, an arms vault and locker rooms. Currently, this facility is occupied by the 43 soldiers of the 147 HR Company Headquarters, the 39 soldiers of the 347 HR Platoon, 106 soldiers of the 434 Chemical Company and the 114 soldiers of the Recruiting and Retention Command of the Joint Forces Headquarters.



CONGRESSIONAL DISTRICT #4  
 SENATE DISTRICT #54  
 REPRESENTATIVE DISTRICT #54A

### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
12/1/05	HVAC upgrade including adding air conditioning in various areas	\$ 928,287.00	AP
12/1/05	Provide lightning protection systems	\$ 52,072.00	LS
12/1/05	Provide cable management system	\$ 47,886.00	AP
12/1/05	Emergency egress lighting	\$ 49,992.00	LS
12/1/05	480 volt service for HVAC lighting	\$ 119,275.00	AP
12/1/05	Upgrade facilities to meet ADA standards	\$ 184,207.00	ADA
8/28/03	Install fire alarm and fire sprinkler systems	\$ 234,450.00	LS
10/26/97	Relamp admin area	\$ 10,000.00	AP
10/26/97	Carpet admin area and hallways	\$ 50,000.00	AP
3/26/97	Kitchen remodel - stainless steel cabinets	\$ 50,000.00	AP
10/26/97	Tuckpoint masonry surfaces	\$ 250,000.00	AP
1/6/98	Replace Drill Hall floor tile	\$ 30,000.00	AP
3/25/97	Renovate classroom area 37 and 45 for administrative use	\$ 40,000.00	AP
10/29/97	Remove underground storage tank	\$ 10,000.00	AP
11/14/01	Install LP gas back-up system	\$ 20,000.00	AP
<b>Subtotal</b>		<b>\$2,076,169.00</b>	

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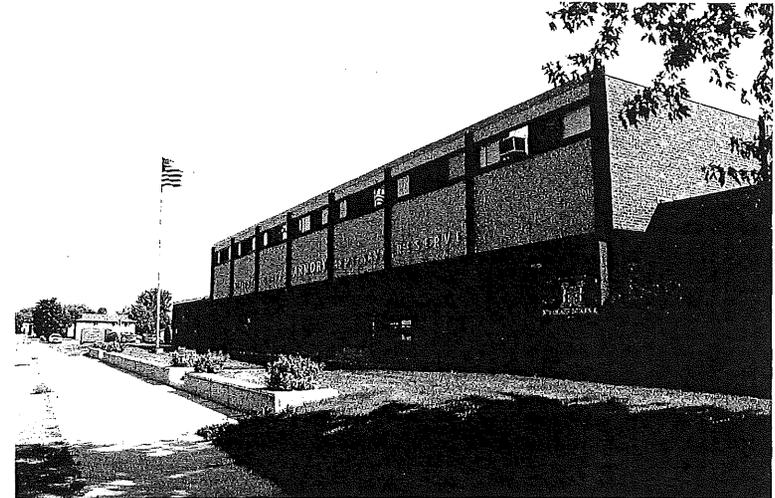
## RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2005	Replace roof	\$ 363,840.00	Asset P/Federal
2005	Replace existing steam coil and air handling unit	\$ 2,490.00	Operating
2001	Boiler replacement	\$ 196,922.00	CAPRA/Federal
2001	Upgrade electrical service	\$ 28,600.00	CAPRA/Federal
2001	Install new windows	\$ 42,320.00	Asset Preserv
2001	Military parking compound	\$ 17,825.00	Asset Preserv
2000	Bituminous parking repair	\$ 28,900.00	Asset Preserv
<b>Subtotal</b>		<b>\$ 680,897.00</b>	

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## St. Cloud Training and Community Center

Built in 1960, the St. Cloud Training and Community Center is a joint use facility that houses the 67 members of Company B (Detachment 2) of the 935 Aviation Support Battalion, 73 soldiers of Company A, 1-194 Armor and the 58 soldiers of Company D, 1-194 Armor, as well as the 70 soldiers of the 367th Engineer Battalion from the Army Reserve. It is 40,373 square feet of space, offering administrative areas, storage space, locker rooms, an arms vault and vehicle and maintenance bays. Heated by a steam boiler, this single story brick building is also equipped with an 8,769 square foot drill floor for assemblies and community events. This facility has been updated to meet ADA compliance standards.



CONGRESSIONAL DISTRICT #6  
 SENATE DISTRICT #15  
 REPRESENTATIVE DISTRICT #15B

### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
9/5/03	Replace remainder of exterior windows	\$ 80,000.00	AP
12/24/02	Replace roof	\$ 424,000.00	AP
2/25/97	Install fire alarms/emergency lighting and fire sprinkler system	\$ 83,000.00	LS
1/15/98	Replace 1600 sq. ft. sidewalks	\$ 7,500.00	AP
2/29/00	Replace ceiling tile in all office areas	\$ 20,000.00	AP
2/19/97	Install air conditioning	\$ 189,600.00	AP
12/27/99	Install lawn sprinklers in front lawn	\$ 8,000.00	AP
<b>Subtotal</b>		<b>\$ 812,100.00</b>	

### RECENTLY COMPLETED PROJECTS

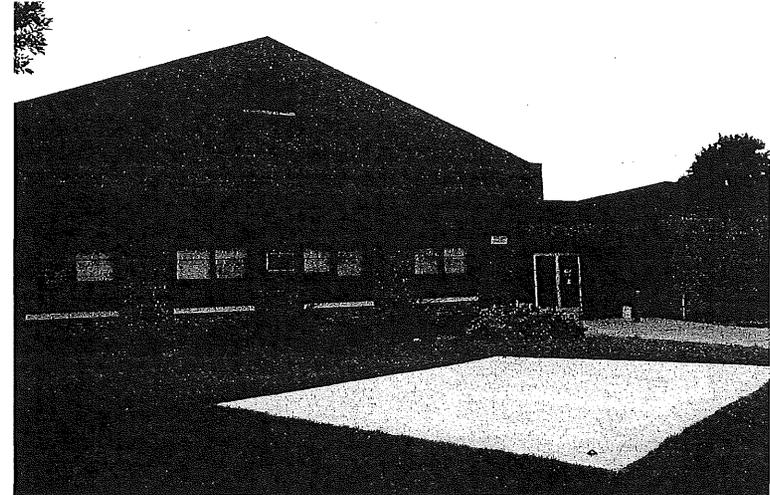
Completed	Description	Amount	Funding Source
2005	Seal Drill Hall floor	\$ 986.00	Operating
2005	Install carpet in corridor and conference room	\$ 19,901.00	Operating
2005	Replace Kitchen range	\$ 9,790.00	Operating

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

2005	Window replacement	\$ 28,924.00	Operating/Fed
2003	Clean and paint Drill Hall and two Garage areas	\$ 10,000.00	Asset Preserv
2003	Replace roof flashing	\$ 13,800.00	Asset P/Federal
2003	Replace outdated Kitchen range fire system	\$ 1,390.00	Operating
2003	Convert boiler/heating system to hot water	\$ 789,283.00	CAPRA/Federal
2003	Asbestos abatement	\$ 28,284.00	Life Safety/Fed
2000	Install Christie model power supply	\$ 8,906.00	Operating
<b>Subtotal</b>		<b>\$ 911,264.00</b>	

# St. James Training and Community Center

Currently calling the St. James Training and Community Center home are the 90 soldiers of Company G of the 134 Brigade Support Battalion, 1-125 Field Artillery. It is a 29,501 square foot, single story brick veneer facility, built in 1955. Soldiers and community members have available a kitchen, locker room, administrative and storage areas and 6,720 square feet of drill floor space, and it is all heated by a steam boiler.



CONGRESSIONAL DISTRICT #1  
 SENATE DISTRICT #24  
 REPRESENTATIVE DISTRICT #24A

## BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
12/28/05	Install mechanical ventilation system for offices, classrooms and Supply Room	\$ 50,000.00	AP
4/27/04	Remodel men's latrine	\$ 20,000.00	ADA
4/13/04	Paint interior finishes	\$ 10,000.00	AP
4/13/04	Construct female shower	\$ 15,000.00	AP
4/13/04	Remodel office	\$ 47,000.00	AP
4/13/04	Acoustical panels in Drill Hall	\$ 10,000.00	AP
2/12/03	Replace clerestory windows	\$ 47,000.00	AP
2/12/03	Replace boiler and heating distribution system	\$ 250,000.00	AP
11/15/01	Electrical upgrade to include voice/lights/data/ceiling	\$ 25,000.00	AP
10/7/97	New smoke/fire alarm system and fire sprinkler system	\$ 86,000.00	LS
2/20/97	Polyvinyl partitions in shower room	\$ 3,000.00	AP
10/7/97	Drill Hall lighting retrofit	\$ 8,000.00	AP
10/7/97	Upgrade lighting in Supply Room	\$ 6,000.00	AP
<b>Subtotal</b>		<b>\$ 577,000.00</b>	

**RECENTLY COMPLETED PROJECTS**

<b>Completed</b>	<b>Description</b>	<b>Amount</b>	<b>Funding Source</b>
2002	Replace curtains on latrines in men's Rest Room with permanent doors	\$ 2,540.00	Asset Preserv
2002	Door replacement store front	\$ 12,300.00	Asset Preserv
2001	Alterations to MVSB	\$ 21,000.00	Federal
<b>Subtotal</b>		<b>\$ 35,840.00</b>	

## St. Paul Cedar Street Training and Community Center

The St. Paul Cedar Street Training and Community Center is a two-story granite facility. Built in 1962, it is located on the edge of downtown St. Paul, just a block from the State Capitol. At 91,277 square feet, it is one of the largest facilities in the state, housing 7 separate units, as well as being open to the community. This building is equipped with a kitchen, many administrative offices, storage space, a 20,294 square foot drill floor and several arms vaults. Currently assigned to train at this facility are 216 soldiers of the Headquarters State Area Command, 25 soldiers of the 147th Personnel Services Battalion, 61 soldiers of Company B (Detachment 1), 134th Signal Battalion, 4 soldiers of STARC (Det 3) and 58 soldiers of the 347th Personnel Services Detachment.



CONGRESSIONAL DISTRICT #4  
 SENATE DISTRICT #65  
 REPRESENTATIVE DISTRICT #65B

### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
11/2/05	Basement ventilation upgrade	\$ 15,000.00	LS
11/23/04	Partition wall for training room	\$ 27,000.00	AP
8/28/03	Install fire alarm and fire sprinkler systems	\$ 225,000.00	LS
11/15/01	Programmable locking system in basement area	\$ 25,000.00	AP
11/15/01	Repair flag pole approach	\$ 2,000.00	AP
11/15/01	Repair interior doors	\$ 50,000.00	AP
11/15/01	Replace panic hardware on interior hallway doors	\$ 10,000.00	LS
1/11/00	Repair walls in west hallway on 2nd Floor	\$ 5,000.00	AP
1/11/00	New doors (4) North Star and (2) Viking Room	\$ 15,000.00	AP
5/1/00	Install new sod and an underground sprinkler system	\$ 30,000.00	AP
10/26/97	Install central cooling system in offices	\$ 150,000.00	AP
10/26/97	Replace storefront doors on west side, southwest and northwest entries	\$ 100,000.00	AP
11/25/96	Miscellaneous repairs to emergency lighting, exit lighting and repair control system	\$ 92,000.00	LS
<b>Subtotal</b>		<b>\$ 746,000.00</b>	

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

## RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2005	Reroof facility	\$ 572,477.00	Asset P/Federal
2005	Remodel Viking Room/Joint Operation Center	\$ 11,168.00	Operating/Federal
2005	Install carpet in second floor corridor	\$ 18,000.00	Local Funds
2005	Repair concrete ramps	\$ 67,128.00	Operating
2004	Asbestos abatement of water tank	\$ 6,867.00	Operating
2003	Replace panic hardware on interior hallway doors	\$ 4,378.00	Local Funds
2003	Provide handicapped accessible door opener on entryway located off northwest corner	\$ 4,731.00	Local Funds
2003	Install panic hardware on stairway doors	\$ 2,000.00	Local Funds
2003	Electrical power and lighting upgrade	\$ 177,692.00	Asset P/Fed/Oper
2002	Drill floor lighting	\$ 15,000.00	Local Funds
2002	Replace 3 drinking fountains	\$ 5,200.00	Asset Preserv
2002	Recarpet North Star Room	\$ 3,000.00	Asset Preserv
2002	Replace window blinds in North Star Room	\$ 4,000.00	Asset Preserv
2001	Replace clerestory windows over Drill floor on the second floor	\$ 112,966.00	CAPRA/Federal
<b>Subtotal</b>		<b>\$1,004,607.00</b>	

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## St. Peter Training and Community Center

The St. Peter Training and Community Center is a single story brick veneer building erected in 1982. This facility is 21,604 square feet with a kitchen, vault, locker rooms and is ADA compliant. Heated by a hot water boiler, it also has administrative space, storage areas and a 6,733 square foot drill floor. It is home to the 75 members of Company G of the 134 Brigade Support Battalion. This facility served as a community support center following the St. Peter and Comfrey tornadoes of 1998.

CONGRESSIONAL DISTRICT #1  
 SENATE DISTRICT #23  
 REPRESENTATIVE DISTRICT #23A



### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
12/20/02	Indoor lead abatement of Firing Range and conversion	\$ 93,000.00	LA
11/15/01	Expand Arms Room due to mission change	\$ 8,500.00	AP
8/2/00	Chain link fence repair	\$ 1,100.00	AP
10/7/97	Install smoke/fire alarm system and fire sprinkler system	\$ 65,000.00	LS
10/7/97	Install vertical blinds on drill hall windows	\$ 4,000.00	AP
10/7/97	Install back-up propane system	\$ 12,000.00	AP
10/10/97	Replace emergency exit/egress lighting system	\$ 5,000.00	LS
<b>Subtotal</b>		<b>\$ 188,600.00</b>	

### RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2003	Install air conditioning in office	\$ 1,200.00	Local Funds
2001	Bituminous parking repair	\$ 50,920.00	Asset Preserv
2001	Replace two standing seam metal panels on storage building damaged by tornado.	\$ 800.00	Operating
<b>Subtotal</b>		<b>\$ 52,920.00</b>	

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE



# Sauk Centre Training and Community Center

The Sauk Centre Training and Community Center was built in 1920 on 0.39-acres of commercial property. It is a two-story brick facility measuring 18,672 square feet in size, with a basement and heated with a hot water boiler in the winter. This facility is equipped with a 5,816 square foot drill floor, a kitchen, an arms vault, administrative offices and storage space. Currently, the 58 soldiers of Company C, 1-194 Armor (Combined Arms Battalion) are occupants of this facility.

CONGRESSIONAL DISTRICT #7  
 SENATE DISTRICT #13  
 REPRESENTATIVE DISTRICT #13A



## BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
4/21/04	Paint interior surfaces	\$ 68,000.00	AP
4/21/04	Remodel second floor classrooms	\$ 68,000.00	AP
12/30/03	Provide second egress from second floor	\$ 100,000.00	LS
6/4/02	Caulk stucco panels and joints	\$ 20,000.00	AP
1/2/02	ADA requirements	\$ 80,000.00	ADA
11/5/01	Mechanical system upgrade to include air conditioning, exhaust system in garage and ventilation	\$ 150,000.00	AP
2/19/97	Install fire alarm system and fire sprinkler system	\$ 68,000.00	LS
2/19/97	Acoustical tile on walls in Drill Hall	\$ 18,000.00	AP
2/19/97	Remodel latrines	\$ 80,000.00	ADA
2/19/97	Upgrade electrical system	\$ 115,000.00	AP
<b>Subtotal</b>		<b>\$767,000.00</b>	

## RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2002	Boiler replacement (including asbestos abatement, back-up fuel & water softener)	\$ 217,338.00	CAPRA/Federal
2002	Repair/replace kitchen	\$ 139,800.00	Kitchen/State

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

2000 Construct military vehicle parking area

\$ 207,213.00 Federal

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**Subtotal**

**\$ 564,351.00**

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## Stillwater Training and Community Center

The 27,168 square foot Stillwater Training and Community Center was built in 1922 on a small city lot and remodeled in 1972. It is a brick two-story building with a basement located in the heart of the city. Heated with a steam boiler, this facility provides administrative and storage space, cooking facilities, an arms vault and a 7,600 square foot drill floor for the 86 soldiers of Company B, 1-194 Armor and the community.



CONGRESSIONAL DISTRICT #6  
 SENATE DISTRICT #56  
 REPRESENTATIVE DISTRICT #56A

### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
2/27/01	Repair vehicle maintenance floor	\$ 100,000.00	AP
11/6/01	Fix east wall on Garage	\$ 200,000.00	AP
11/3/98	Relamp facility	\$ 25,000.00	AP
10/29/97	Tuckpoint masonry surfaces	\$ 125,000.00	AP
10/26/97	Remodel kitchen area	\$ 100,000.00	AP
10/26/97	Remodel first floor latrines (male and female)	\$ 40,000.00	ADA
10/26/97	Install fire alarm and fire suppression systems	\$ 75,000.00	LS
10/26/97	Reroof facility	\$ 200,000.00	AP
<b>Subtotal</b>		<b>\$ 865,000.00</b>	

### IN PROGRESS

Phase	Description	Amount	Funding Source
Design	Alleviate flooding/abate mold/install ventilation/electrical service and distribution upgrades	\$ 250,000.00	Life Safety/Federal
<b>Subtotal</b>		<b>\$ 250,000.00</b>	

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**RECENTLY COMPLETED PROJECTS**

<b>Completed</b>	<b>Description</b>	<b>Amount</b>	<b>Funding Source</b>
2005	Purchase air conditioner	\$ 2,646.00	Operating
2005	Purchase tables and chairs	\$ 17,314.00	Operating
2001	Boiler replacement	\$ 178,182.00	CAPRA/Federal
2001	Remove asbestos	\$ 5,972.00	CAPRA/Federal
2000	Women's shower facility upgrades	\$ 20,000.00	Asset Preserv
<b>Subtotal</b>		<b>\$ 224,114.00</b>	

## Thief River Falls Training and Community Center

Erected in 1955, the Thief River Falls Training and Community Center has 13,766 square feet of training space for the National Guard soldiers as well as the community. It is warmed in the winter by a steam boiler and has a 6,720 square foot drill floor for formations and community events. This single story brick and block building also has administrative and storage areas, an arms vault and kitchen facilities. Attending monthly training assemblies at this facility are the 82 soldiers of Company B, 2-136 Infantry (Combined Arms Battalion).

CONGRESSIONAL DISTRICT # 7  
 SENATE DISTRICT #1  
 REPRESENTATIVE DISTRICT #1A



### BACKLOG LIST OF PROJECTS

Date	Description	Status	Code
2/12/03	Replace flat roof	\$ 90,000.00	AP
11/16/01	Blinds for windows in Drill Hall	\$ 1,700.00	AP
11/16/01	Replace windows	\$ 180,000.00	AP
11/16/01	Blinds in front office and classroom	\$ 3,600.00	AP
3/8/00	Communications for monitoring boiler	\$ 5,000.00	AP
10/22/97	Shower and latrine upgrade	\$ 18,000.00	ADA
10/22/97	Security lighting in parking area	\$ 3,000.00	LS
10/22/99	Add stairway and railing to access top of vault	\$ 3,000.00	AP
10/22/97	Upgrade site drainage	\$ 2,500.00	AP
10/22/97	New backboards for basketball	\$ 7,000.00	AP
10/22/97	Remove and replace floor sealer in Drill Hall and Garage	\$ 2,400.00	AP
10/22/97	Water softener	\$ 2,400.00	AP
10/22/97	Intercom/phone system	\$ 3,000.00	AP
10/22/97	New concrete in compound area	\$ 3,000.00	AP
<b>Subtotal</b>		<b>\$ 324,600.00</b>	

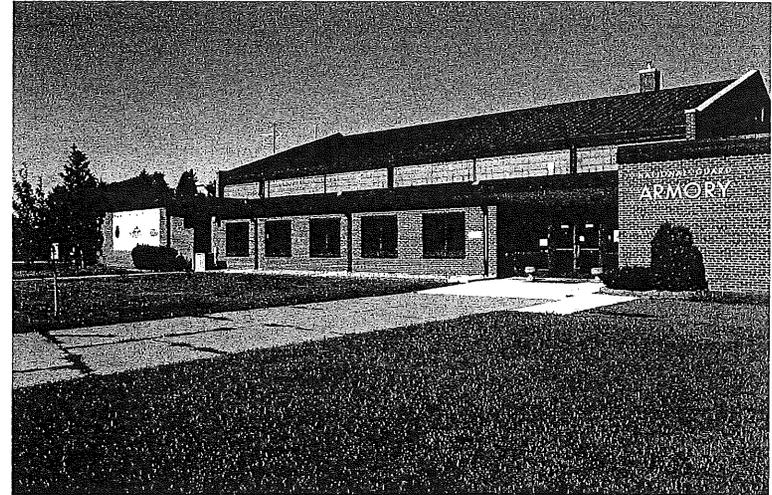
CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

**RECENTLY COMPLETED PROJECTS**

<b>Completed</b>	<b>Description</b>	<b>Amount</b>	<b>Funding Source</b>
2005	Facility upgrade <ul style="list-style-type: none"> <li>• Life safety upgrade of facility to code</li> <li>• Electrical upgrade including lighting retrofit</li> <li>• Install new fire and smoke alarm and fire sprinkler systems</li> <li>• ADA curb cut at front entrance</li> <li>• Tuckpointing</li> <li>• Office remodel</li> </ul>	\$ 434,696.00	Life Safety/ADA Asset P/Federal
2003	Replace sidewalk	\$ 3,113.00	Life Safety
2002	New toilet partitions	\$ 1,800.00	Asset Preserv
2000	GMW equipment	\$ 400.00	Operating
2000	Pressure washer	\$ 500.00	Operating
2000	Exhaust fans, 7 motors	\$ 300.00	Operating
<b>Subtotal</b>		<b>\$ 440,809.00</b>	

# Wadena Training and Community Center

Built in 1956, the Wadena Training and Community Center is an 18,485 square foot facility. It is a single story brick building that houses the 58 soldiers of Company D, 2-136 Infantry. In addition to the administrative areas and storage space available, this facility is equipped with a kitchen, an arms vault and a 6,720 square foot drill floor.



CONGRESSIONAL DISTRICT #8  
 SENATE DISTRICT #10  
 REPRESENTATIVE DISTRICT #10B

## BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
1/16/03	Install water softener	\$ 15,000.00	AP
11/16/01	Replace building security lights	\$ 1,000.00	AP
4/5/01	Sheet metal evaporator pan in second classroom	\$ 250.00	AP
8/11/00	Tile Hallways in new addition	\$ 450.00	AP
8/11/00	Strip and reseal Drill Hall floor & stripe for volleyball & basketball	\$ 1,200.00	AP
4/24/00	Security lighting for tank security	\$ 12,000.00	AP
4/24/00	Remove class five hard stand and pour concrete at 40' x 150'	\$ 70,000.00	AP
9/21/00	Concrete drive 24 ft wide and 35 ft long	\$ 2,700.00	AP
3/8/00	Communications for monitoring boiler	\$ 5,000.00	AP
6/12/00	New redwood TACC sign	\$ 2,100.00	AP
10/21/97	Exhaust vents and fans for Drill Hall ends	\$ 7,500.00	LS
10/21/97	Advance model carpet extractor	\$ 4,000.00	AP
10/21/97	One folding partition	\$ 3,500.00	AP
10/21/97	Lighting retrofit in Drill Hall	\$ 7,000.00	AP
10/21/97	Install fire/smoke alarm and fire sprinkler systems	\$ 63,000.00	LS
10/21/97	Seal exterior block and brick walls	\$ 1,500.00	AP
10/21/97	Shower and latrine upgrade	\$ 18,000.00	ADA
10/21/97	Outlets on outside of TACC	\$ 1,200.00	AP

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

10/21/97	Replace front entrance on south side	\$ 3,000.00	AP
10/21/97	Upgrade dropped ceiling and lights in Day Room	\$ 2,600.00	AP
10/21/97	Replace clerestory windows	\$ 180,000.00	AP
10/21/97	Replace blinds for windows	\$ 3,600.00	AP

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**Subtotal**

**\$ 404,600.00**

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**RECENTLY COMPLETED PROJECTS**

<b>Completed</b>	<b>Description</b>	<b>Amount</b>	<b>Funding Source</b>
2003	Dropped ceiling, lights and carpet in Mess Hall and Classrooms	\$ 10,500.00	Asset Preserv
2002	Water/snow diverter over Assembly Hall above overhead door	\$ 14,300.00	Asset Preserv
2002	Kitchen renovation	\$ 148,445.00	Kitchen/State
2001	New toilet partitions	\$ 1,580.00	Asset Preserv
<b>Subtotal</b>		<b>\$ 174,825.00</b>	

## West St. Paul Training and Community Center

The West St. Paul Training and Community Center is a single story brick facility built in 1959. It is heated in the winter with a hot water boiler and has administrative offices, storage space, a kitchen, a 6,720 square foot drill floor and an arms vault. The 131 soldiers of Company A, 2-135 Infantry, as well as the community, use this 17,686 square foot facility.



CONGRESSIONAL DISTRICT #4  
 SENATE DISTRICT #39  
 REPRESENTATIVE DISTRICT #39A

### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
12/28/25	Electrical upgrade	\$ 50,000.00	AP
3/3/04	Install bars on Supply Room Office	\$ 1,000.00	AP
11/20/01	Retile main classroom and mezzanine area	\$ 2,500.00	AP
11/20/01	Refinish Entry terrazzo and Drill Hall floor	\$ 2,500.00	AP
11/20/01	Install LP gas backup system	\$ 15,000.00	AP
11/20/01	Install vertical blinds in Office Area and Classrooms	\$ 3,000.00	AP
3/9/01	Tile Mess Hall	\$ 5,000.00	AP
8/6/00	Install drop ceiling in office areas	\$ 4,000.00	AP
8/16/00	Increase vault space due to MTOE change within the unit	\$ 200,000.00	AP
10/29/97	Replace front entry	\$ 12,000.00	AP
10/26/97	Install fire alarm and fire sprinkler systems	\$ 93,000.00	LS
10/26/97	Install women's shower facility	\$ 10,000.00	AP
<b>Subtotal</b>		<b>\$ 398,000.00</b>	

### RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2004	Purchase floor finishing machine	\$ 6,369.00	Operating

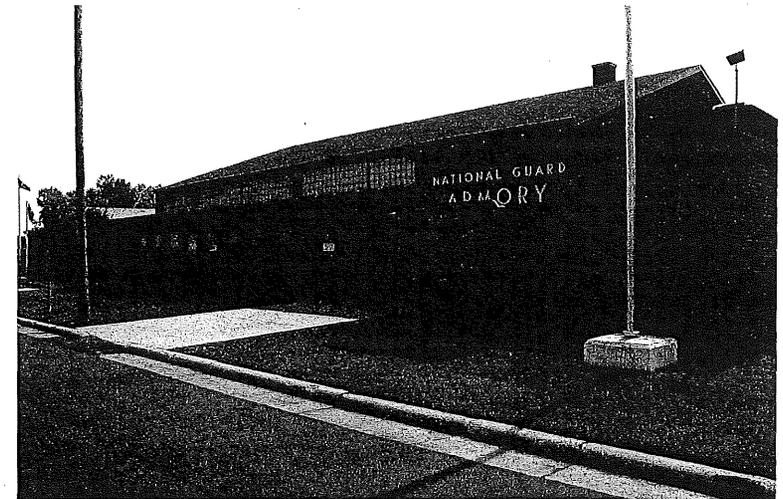
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2003	Replace worn and unreliable door hardware	\$ 2,960.00	Operating
2001	Boiler replacement	\$ 224,536.00	CAPRA/Federal
2001	Carpet admin area and hallways	\$ 3,800.00	Operating
2001	TACC sign for front of building	\$ 528.00	Operating
2001	Bituminous repairs to parking lot	\$ 48,613.00	Asset Preserv
<b>Subtotal</b>		<b>\$ 286,806.00</b>	

## Willmar Training and Community Center

The Willmar Training and Community Center is located on 1.64 acres of commercial property, housing 152 soldiers of the Headquarters of the Headquarters Company of the Combat Heavy Engineering Brigade. It is a 14,721 square foot single story brick building built in 1957 and remodeled in 1960. Heated by a hot water boiler; the facility has a kitchen, administrative and storage space, an arms vault and a 6,720 square foot drill floor.

CONGRESSIONAL DISTRICT #7  
 SENATE DISTRICT #13  
 REPRESENTATIVE DISTRICT #13B



### BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
9/5/03	Air conditioning for office and classrooms and ventilation for Drill Hall.	\$ 80,000.00	AP
9/5/03	Electrical upgrade to include electrical service, egress lighting and lighting upgrade	\$ 50,000.00	AP
9/5/03	Provide shower and locker facilities for female soldiers	\$ 40,000.00	ADA
10/8/97	Smoke/fire alarm and sprinkler systems	\$ 90,000.00	LS
12/27/99	Replace store fronts (2 each)	\$ 35,000.00	AP
10/8/97	Acoustical panels in Drill Hall	\$ 8,000.00	AP
1/19/98	ADA upgrade	\$ 80,000.00	ADA
10/4/00	Replace two sections of sidewalk at front entrance	\$ 1,960.00	AP
<b>Subtotal</b>		<b>\$ 384,960.00</b>	

### RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2002	Replace back entry door and frame	\$ 3,900.00	Asset Preserv
2001	Repair asphalt approach to maintenance bay	\$ 1,900.00	Operating
2000	Replace roof on National Guard side	\$ 107,590.00	CAPRA/Federal
2000	Boiler replacement and installation of back-up propane systems	\$ 254,292.00	CAPRA/Federal

CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

2000 Overlay of parking lot in the front in conjunction with overlay of the reserve side. \$ 3,500.00 Asset Preserv

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**Subtotal**

**\$ 371,182.00**

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# Winona Training and Community Center

Erected in 1971, the Winona Training and Community Center has 17,044 square feet of training space for the 59 members of Company C, 2-135 Infantry and the community. It is warmed in the winter with hot water heat and has a 7,000 square foot drill floor for formations and community events. This single story brick veneer building also has administrative and storage areas, an arms vault, locker rooms and a kitchen available to those who utilize the facility.

CONGRESSIONAL DISTRICT #1  
 SENATE DISTRICT #31  
 REPRESENTATIVE DISTRICT #31A



## BACKLOG LIST OF PROJECTS

Date	Description	Estimate	Code
8/18/05	Replace exterior doors to the Drill Hall	\$ 5,000.00	AP
10/17/03	Replace windows	\$ 54,000.00	AP
3/7/97	Install back-up LP system	\$ 20,000.00	AP
3/7/97	Remove underground storage tank	\$ 10,000.00	AP
2/25/97	Install fire alarm system and fire sprinkler system	\$ 80,000.00	LS
11/20/01	Install women's shower facility	\$ 10,000.00	AP
<b>Subtotal</b>		<b>\$ 179,000.00</b>	

## RECENTLY COMPLETED PROJECTS

Completed	Description	Amount	Funding Source
2005	Replace storefront and service doors	\$ 29,870.00	Operating
2004	Install overhead garage door opener	\$ 1,999.00	Operating
2002	Kitchen renovation	\$ 120,409.00	Kitchen/State
2001	Boiler control modification/replacement	\$ 4,000.00	Asset Preserv
2000	Repair pneumatic system dryer	\$ 6,000.00	Operating

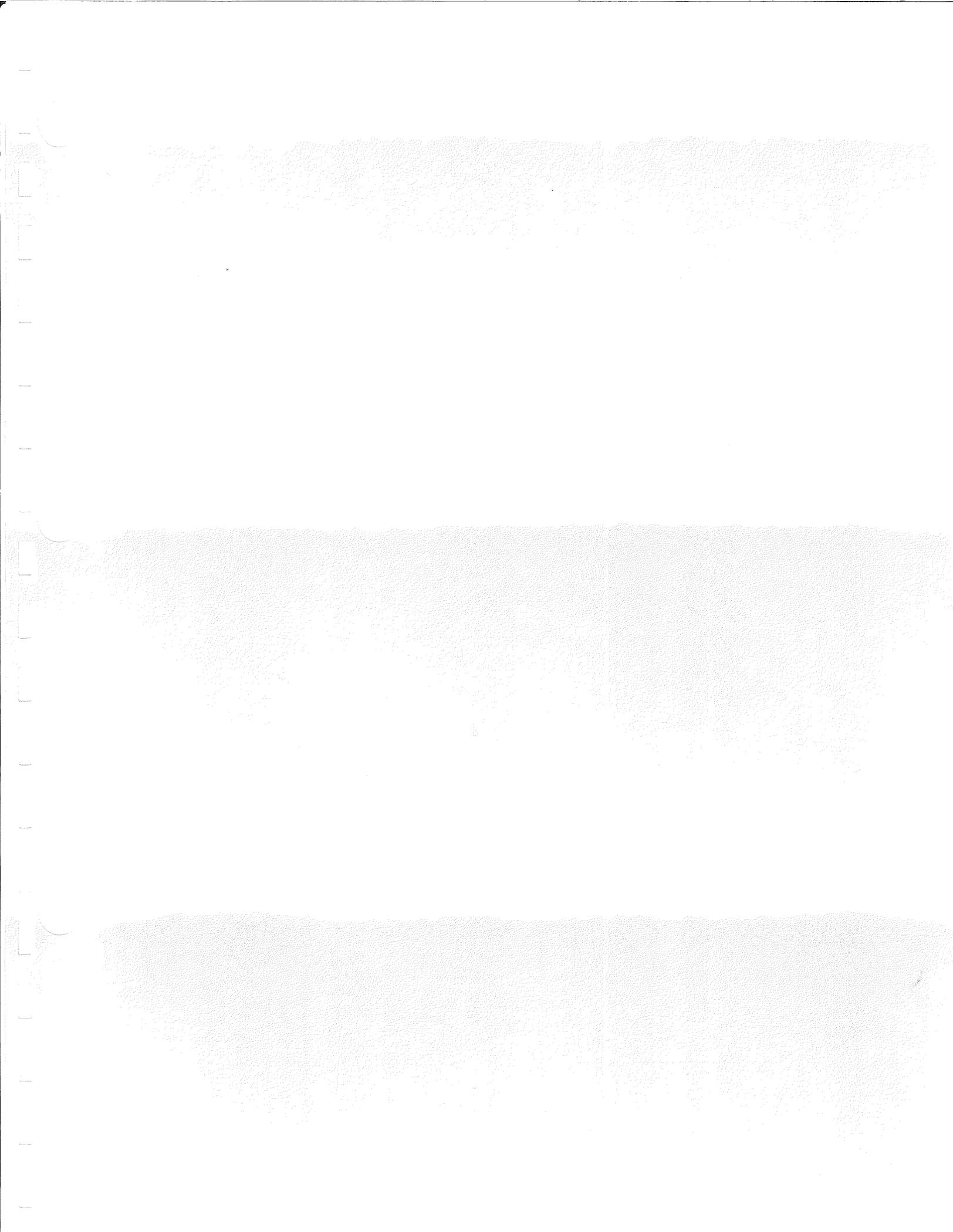
CODE DEFINITIONS AP = ASSET PRESERVATION LS = FACILITY LIFE SAFETY LA = RANGE LEAD ABATEMENT AND CONVERSION ADA = FACILITY ADA COMPLIANCE

2000 Maintenance bay lighting upgrade - associated with overhead door. \$ 1,500.00 Operating

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**Subtotal** **\$ 163,778.00**

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Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec	Governor's Planning Estimates	
			2006	2008	2010	2006	2008	2010
Asset Preservation	1	GO	\$5,200	\$6,000	\$7,000	\$5,200	\$6,000	\$7,000
Facility Life-Safety	2	GO	1,000	1,000	1,000	1,000	1,000	1,000
Range Lead Abatement and Conversion	3	GO	1,029	0	0	1,029	0	0
Facility ADA Compliance	4	GO	1,400	1,200	900	1,400	1,200	900

Project Total	\$8,629	\$8,200	\$8,900	\$8,629	\$8,200	\$8,900
General Obligation Bonding (GO)	\$8,629	\$8,200	\$8,900	\$8,629	\$8,200	\$8,900

<b>Funding Sources:</b>	GF = General Fund	THF = Trunk Highway Fund	OTH = Other Funding Sources
	GO = General Obligation Bonds	THB = Trunk Highway Fund Bonding	UF = User Financed Bonding

### Agency Profile At A Glance

- ◆ There are currently 12,773 military members of the Minnesota National Guard.
- ◆ The Department of Military Affairs manages 2.4 million square feet (SF) of facilities within 1,450 buildings on 53,000 acres at Camp Ripley; 588,200 SF in 64 National Guard Logistical facilities; and 1.7 million SF in 63 National Guard Training and Community Centers (armories).
- ◆ The agency annually supports 2,500 National Guard men and women through its tuition reimbursement program.
- ◆ The department has overseen 63,243 National Guard man-days in response to state emergencies since 1998.

### Agency Purpose

The Minnesota Department of Military Affairs, also known as the Minnesota National Guard, "is comprised of and includes the military forces of the state, the office of the adjutant general, all military reservations, military installations, armories, air bases, and facilities owned or controlled by the state for military purposes, and civilians employed by the state for the administration of the military department." (M.S. Ch.190.05)

- ⇒ *Federal Mission:* As a federal entity, military members of the Minnesota National Guard serve as a reserve force for the United States Army and Air Force. They are subject to be called to federal active duty for extended periods of time by the President.
- ⇒ *State Mission:* As a state entity, the Minnesota National Guard provides support to local law enforcement agencies during natural disasters and other emergencies at the direction of the governor.
- ⇒ *Community Mission:* The Minnesota National Guard is also involved in community support projects throughout the state. These projects give our soldiers a chance to "give back to the community."

The vision of the Department of Military Affairs is to provide leadership, resources, and support to the National Guard to assist in accomplishing these three missions.

### Core Functions

The Department of Military Affairs provides the structure and resources to accomplish the four core programs that support the Minnesota National Guard:

- ◆ Maintenance of Training Facilities
- ◆ Enlistment Incentives
- ◆ Emergency Services
- ◆ General Support

### Operations

The department's customer base is the 12,773 members of the Minnesota Army and Air National Guard, the directors and managers responsible for the execution of the federal-state cooperative agreements, and the citizens of the state and nation during emergencies.

The **Maintenance of Training Facilities Program** is the primary staff section responsible for maintaining the state's facilities used to train and house the members of the Minnesota National Guard and to protect the state's investment in facilities. Each Air National Guard Base also has a Civil Engineering function that is responsible for the maintenance of the federal facilities that are supported with state dollars.

The **Enlistment Program** is responsible for managing the department's enlistment incentives and tuition reimbursement programs. These programs provide incentives to the men and women who enlist and maintain their memberships in the Army and Air National Guard.

**Emergency Services** is managed by the Military Support directorate of the state staff. They provide the command and control services to the governor when the National Guard is activated in response to state emergencies.

**General Support** provides the general administrative, financial, accounting, budgeting, and human resource support necessary for the operation of the department.

**Budget**

Of the department's total budget, 67.3% comes from the federal government through cooperative agreements for facilities maintenance, telecommunications, security, firefighting, distance learning, and the STARBASE educational program. The state General Fund accounts for 31.1%, and approximately 1.6% comes from other sources (local government, facility sales, housing operations, etc.).

The Department of Military Affairs is also responsible for an additional approximately \$340 million received from the federal government in the biennium. These funds come directly from the federal government, do not pass through the state treasury, and are paid to individuals and vendors for federal-related activities.

The department's staff includes 258 employees who approximate 256 full-time equivalents. Only 28 of these employees are 100% state-funded. The remainder are predominantly federally funded -- some at 100% and most others at 75% or 80%.

**Contact**

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World Wide Web Home Page: <http://www.dma.state.mn.us>

For information on how this agency measures whether it is meeting its statewide goals, please refer to <http://www.departmentresults.state.mn.us/>

**At A Glance: Agency Long-Range Strategic Goals**

Military Affairs has developed the following long-range capital goals:

- ◆ Through an asset preservation program, upgrade or replace building components and continue our program of repairing the exterior building envelopes at all of the armory buildings.
- ◆ Maintain the health and safety of the users of our facilities by seeking funding for: Americans with Disability Act (ADA) projects; facility fire and smoke alarms, heat detectors, and emergency lighting; and indoor firing range rehabilitation or conversion.
- ◆ Seek funding from various sources to provide facilities for newly acquired units and to replace those facilities that can no longer be maintained to the standards of the department in a cost-effective way.

**Trends, Policies and Other Issues Affecting the Demand for Services, Facilities, or Capital Programs**

The state of Minnesota has a significant inventory of facilities used by the Minnesota Army National Guard. These include armories, logistical facilities, and various other training facilities located throughout the state. Although state owned, most of these facilities were constructed with some level of federal support and many of them receive federal support for operations. The current inventory consists of over 1,550 facilities with more than 4.4 million square feet of space. The agency's asset preservation program has been developed as an ongoing, long-range program covering a certain number of facilities each capital bonding period. The Department of Administration intends to significantly reduce the level of Capital Asset Preservation and Replacement Account (CAPRA) support to state agencies. These funds were previously used for major facility envelope repair and replacement. The Department of Military Affairs has increased its request for asset preservation funds to mitigate the impact of this reduction.

Armories – The Department of Military Affairs' mission requires a significant investment in training and administrative facilities. The most recognizable of

these facilities is the armory. Also known as National Guard Training and Community Centers, armories serve as the home station for the almost 11,000 members of the Army National Guard. These facilities, located in 62 communities around the state, are also made available to local government, community organizations, and individuals for a wide variety of activities. The armories provide the department with a total of almost 1.6 million square feet of space.

Over the last several years, there have been limited federal funds available for replacement of our aging inventory of armory facilities. Previously, the federal government provided 75% of the construction costs for the basic armory. The remaining 25% was funded cooperatively by the state and the municipality within which the armory was located. The state share (approximately 12½%) was funded via a lease payment to the Minnesota State Armory Building Commission that sold bonds to finance the non-federal share of the construction costs. Without additional funding for replacement of our aging facilities, the ability of the National Guard to train and house military units will continue to be seriously impacted.

This lack of federal funding also impacts on the ability to acquire additional units for the Minnesota National Guard. The Department of Defense, through the National Guard Bureau, is regularly adjusting the unit allowances between the states as some states are much more successful in providing manning for additional units. Because of the Minnesota's success in recruiting and retaining soldiers, the Minnesota Army National Guard is seeking additional force structure. These authorizations bring federal funds for full-time employees and traditional soldiers and their supporting equipment into the state. However, without permanent facilities for the units and their equipment, we will no longer remain competitive in acquiring additional force structure into Minnesota.

The federal government will generally not provide funds for routine maintenance and repair of current armory facilities. The state must pay all costs of operation and minor maintenance for armory facilities.

The department does not anticipate any reduction in the demand for state military support of emergencies and natural disasters. As evidenced by the fire and tornado support requested since 2003, the demand remains high. This military support is dependent upon the ability of the department to

maintain clean, safe, and functional facilities to train and house the soldiers called to state service by the governor.

**Logistical Facilities** – The maintenance and repair support for Army National Guard training and logistical facilities (non-armory) remains fairly static. Many of the facilities located on the Camp Ripley reservation, although state-owned, are 100% federally supported. Other logistical support facilities (Organizational Maintenance Shops) are also state-owned and supported federally. The Army National Guard has 15 of these facilities located throughout the state that were, until recently, supported 75% federally and 25% state. The federal government has just changed the operational support and maintenance and repair support to 100% federal.

The Air National Guard will continue to be a major part of the overall Air Force mission support. As the size of the active Air Force continues to be reduced, the missions of the Air National Guard have increased proportionately. The Air Force continues to be confident that the Air National Guard can absorb some of the missions previously accomplished by the active component.

#### **Provide a Self-Assessment of the Condition, Suitability, and Functionality of Present Facilities, Capital Projects, or Assets**

The department's facility inventory is rapidly approaching obsolescence. Fully 35 (56%) of the department's 62 armory facilities are over 40 years old. Twelve (19%) are over 70 years old. Many of these facilities were constructed when the demands for space were fairly straightforward – administrative, drill floor, classroom, and storage spaces were all very generic. However, as technology requirements have rapidly increased, so has the demand for upgraded electrical, communications, and computer related wiring and facilities. Additionally, as the missions of the tenant units have become more technology dependent, facilities must be constructed or re-configured to accommodate them.

Some of these facilities have outlived their useful lives. Structural, electrical, plumbing, roof, window, and heating plant repairs are becoming prohibitively expensive and more frequently required. The department has a maintenance backlog estimated at over \$27 million. The operating budget continues to be inadequate to make any appreciable reduction in this

maintenance backlog. Upgrading facilities to meet current code requirements becomes impractical as repairs become more extensive and expensive. For example, many of these facilities were constructed before indoor air quality was recognized as a work-place issue, and consequently they have poor air circulation and aging heating plants. Moreover, expansion to accommodate modern needs is often impractical in older facilities because they are now land-locked.

#### **Agency Process Used to Arrive at These Capital Requests**

The Facilities Management Office at Camp Ripley manages the agency's facility maintenance and repair program. That office is staffed with facility planners, architectural and design specialists, environmental specialists, physical plant management staff, building maintenance coordinators, and other support staff.

The asset preservation and facility improvement portions of the budget request are based on our ongoing facility inspections by our facilities management staff and input from the National Guard unit administrators. This facilities status data is referred to the Adjutant General's Facility Committee where other issues such as future stationing and force structure changes are factored into the list of requirements. In developing this plan, high priority is given to those projects necessary to comply with laws and codes, where major improvements are required to protect the state's investment in facilities, and where improvements are required to make the facilities more useable by tenant organizations.

The plan for new construction is based on ongoing evaluations of the facility inventory with respect to functional space requirements of the military organizations assigned to the state. Other factors include: the current structural state of the facility, costs of renovation and/or remodeling, the extent of repairs required which may also require compliance with current code, the ability of the current site to meet the increased demands for space, the opportunities for joint construction projects that meet the capital needs of the department and local communities, and the need to replace the current leased space with space specifically designed for military use.

Senior members of the Adjutant General's staff give broad guidance for the facilities management process through a Facilities Committee. The Facility

Committee is structured into a tiered board system that provides the senior leadership a methodology to prioritize projects out over an extended timeline. Each service (Army and Air Guard) conducts a quarterly Tier II board that addresses their respective priorities. Each service board is chaired by the Assistant Adjutant General for the service. Both boards provide their highest projects prioritized by the fiscal year they are desired to the Tier I Board. The Tier I board provides recommendations to The Adjutant General, as the Chair, for decision and implementation as facility priorities for each Fiscal Year.

Members of our Design and Construction Operations Section staff estimate the construction costs that are then reviewed by our staff architect.

The Minnesota National Guard also uses the Army Communities of Excellence (ACOE) program plan to continuously review operations and facilities plans. Modeled after the Malcolm Baldrige Award program, ACOE allows the organization to take a critical look at all phases of planning and program execution.

**Major Capital Projects Authorized in 2002 and 2005**

2002:	Asset Preservation statewide	\$2.5 million
	ADA Improvements statewide	\$357,000
	Facility Life-Safety statewide	\$1 million
	Capital Asset Preservation and Replacement Account (CAPRA) Roof and Boiler	\$1.005 million
	CAPRA Emergency Lead Abatement	\$150,000
2005	Asset Preservation statewide	\$4 million

**2006 STATE APPROPRIATION REQUEST:** \$5,200,000

**AGENCY PROJECT PRIORITY:** 1 of 4

**PROJECT LOCATION:** Statewide

**Project At A Glance**

- ◆ For reducing backlog of maintenance, repair, replacement, and renovation of existing facilities.
- ◆ Depending on the specific project scope of work, federal funds will match either 75% or 50% to state funds.

**Project Description**

This request is to address the deferred maintenance needs at armory and training buildings throughout the state. The department maintains approximately 1.8 million square feet in armory buildings along with approximately 2 million square feet of training and housing buildings at Camp Ripley. This project would address some of the backlog of maintenance work order requests submitted by the users and building maintenance coordinators responsible for the upkeep of these buildings.

Since 1995, the Department of Military Affairs (DMA) has continued to develop in-depth facilities audits with our facility managers to identify deferred maintenance needs. This process helped the department determine how large its portion of the "Capital Iceberg" had become. The current operating budget has, at best, been able to keep up with necessary priority repairs, leaving a growing backlog of projects.

Detailed facility audits have revealed a growing backlog of maintenance and renovation requests in excess of \$28 million. Facility aging creates additional maintenance and repair problems. Currently, the average age of the department's armory facilities is in excess of 42 years. Phasing of asset preservation projects is (in priority order):

- ◆ Envelope Protection;
- ◆ Safety/liability related projects;
- ◆ Sanitary issues (e.g., toilet facilities);
- ◆ Functionality projects (e.g., rehabilitation of training rooms, lighting); and
- ◆ Aesthetics/comfort projects if funding remains.

Some examples of safety/liability issues that are included within the scope of this project are: repairs to curbs, sidewalks and building entrances, updating of electrical service, and their ventilating systems.

Some other examples of the projects anticipated within this request include the repair, replacement, or renovation of:

- ◆ Floors and floor coverings;
- ◆ Toilet facilities (non ADA);
- ◆ Light fixtures and associated wiring;
- ◆ Pumps and motors;
- ◆ Ventilating and air conditioning systems;
- ◆ Interior training rooms;
- ◆ Shower/locker room facilities; and
- ◆ Other projects which extend the life of the facility.

Priority projects include:

- ◆ Redwood Falls – Boiler;
- ◆ Brooklyn Park, Chisholm, Bemidji – Roof;
- ◆ Roseville;
- ◆ Sauk Centre, Morris, Hutchinson, Litchfield – Batched;
- ◆ St James, Pipestone – Batched;
- ◆ Red Wing, Faribault, Rochester – Batched; and
- ◆ Crookston, Detroit Lakes, Fergus Falls – Batched.

Specific projects will be defined once the source of and amount of appropriated dollars is known.

As stated in the agency's Strategic Plan, Military Affairs must focus its attention on maintaining and upgrading existing buildings. With federal grant funding for new buildings greatly reduced, it is imperative the department

**Asset Preservation**

keep its building assets in good working order and repair to meet the needs of the buildings users.

The department's goal is to minimize or eliminate the agency's backlog of maintenance and repair projects on its Asset Preservation list, while at the same time methodically eliminating the existing "iceberg" of projects. Funding at the levels requested could be efficiently managed by the department personnel and parallels backlog reduction goals identified in the agency performance report.

**Impact on Agency Operating Budgets (Facilities Notes)**

Because these projects deal primarily with backlog, there will not be a direct impact on the operating budget. However, energy savings will occur with better insulation, motor efficiencies, etc. That will allow a reduction in utility costs which in turn stretches the operating budget dollars.

**Previous Appropriations for this Project**

Capital Budget

FY 2005	\$4.0 million
FY 2002	\$2.5 million
FY 1998	\$250,000
FY 1996	\$500,000

Centrally Managed Capital Asset Preservation and Replacement Account (CAPRA) (\$6.075 million)

FY 2002	\$1.0 million
FY 2000	\$2.4 million
FY 1998	\$1.65 million
FY 1996	\$1.025 million

**Other Considerations**

None.

**Project Contact Person**

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**Governor's Recommendations**

The Governor recommends general obligation bonding of \$5.2 million in FY 2006 for this project. Also included are budget planning estimates of \$6 million in FY 2008 and \$7 million in FY 2010.

TOTAL PROJECT COSTS All Years and Funding Sources	Prior Years	FY 2006-07	FY 2008-09	FY 2010-11	TOTAL
1. Property Acquisition	0	0	0	0	0
2. Predesign Fees	0	0	0	0	0
3. Design Fees	0	0	0	0	0
4. Project Management	0	0	0	0	0
5. Construction Costs	8,750	5,200	6,000	7,000	26,950
6. One Percent for Art	0	0	0	0	0
7. Relocation Expenses	0	0	0	0	0
8. Occupancy	0	0	0	0	0
9. Inflation	0	0	0	0	0
<b>TOTAL</b>	<b>8,750</b>	<b>5,200</b>	<b>6,000</b>	<b>7,000</b>	<b>26,950</b>

CAPITAL FUNDING SOURCES	Prior Years	FY 2006-07	FY 2008-09	FY 2010-11	TOTAL
State Funds :					
G.O Bonds/State Bldgs	8,750	5,200	6,000	7,000	26,950
<b>State Funds Subtotal</b>	<b>8,750</b>	<b>5,200</b>	<b>6,000</b>	<b>7,000</b>	<b>26,950</b>
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	0	0	0	0
Private Funds	0	0	0	0	0
Other	0	0	0	0	0
<b>TOTAL</b>	<b>8,750</b>	<b>5,200</b>	<b>6,000</b>	<b>7,000</b>	<b>26,950</b>

CHANGES IN STATE OPERATING COSTS	Changes in State Operating Costs (Without Inflation)			
	FY 2006-07	FY 2008-09	FY 2010-11	TOTAL
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	0	0
Nonstate-Owned Lease Expenses	0	0	0	0
Expenditure Subtotal	0	0	0	0
Revenue Offsets	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS (for bond-financed projects)	Amount	Percent of Total
General Fund	5,200	100.0%
User Financing	0	0.0%

STATUTORY AND OTHER REQUIREMENTS	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
No	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
No	MS 16B.335 (3): Predesign Review Required (by Administration Dept)
Yes	MS 16B.335 and MS 16B.325 (4): Energy Conservation Requirements
No	MS 16B.335 (5): Information Technology Review (by Office of Technology)
Yes	MS 16A.695: Public Ownership Required
No	MS 16A.695 (2): Use Agreement Required
No	MS 16A.695 (4): Program Funding Review Required (by granting agency)
No	Matching Funds Required (as per agency request)
Yes	MS 16A.642: Project Cancellation in 2011

**2006 STATE APPROPRIATION REQUEST: \$1,000,000**

**AGENCY PROJECT PRIORITY: 2 of 4**

**PROJECT LOCATION: Statewide**

**Project At A Glance**

- ◆ Life/Safety alterations to existing National Guard Training/Community Centers throughout the state.
- ◆ Will match \$3 million of federal funds to the \$1 million of state funds (Shared 75/25%)

**Project Description**

The purpose of this request is to address the required Life/Safety alterations to existing National Guard Training/Community Centers (Armories) throughout the state. Requested project funding would greatly enhance personnel safety. Life/safety upgrades/repairs are generally funded three federal for each state dollar.

These projects are considered significant, permanent and long overdue major improvements to our armory facilities. Many of the armories have been used for emergency shelters. Facilities are not to current building codes and personnel are working in potentially dangerous/unsafe buildings, i.e. mold, no egress in case of fire, poor ventilation, asbestos etc. These projects provide needed improvements in the facilities, which will make their use much safer and would include: fire/smoke alarm system, emergency egress lighting, ventilation system improvements, etc.

Projects are programmed as follows (programmed locations may vary within the three biennia):

FY 2006-07

Litchfield  
Duluth  
Hutchinson  
Ortonville  
Appleton  
Alexandria  
Pine City  
Bloomington  
Morris

FY 2010-2011

AASF  
Roseville  
Stillwater  
Willmar OMS  
Camp Ripley, 15-001  
Hastings  
Brooklyn Park  
Camp Ripley Facilities  
Sauk Centre

FY 2008-09

Appleton OMS  
Cloquet OMS  
Detroit Lakes OMS  
Hibbing OMS  
New Brighton OMS  
Rochester OMS

**Impact on Agency Operating Budgets (Facilities Notes)**

None.

**Previous Appropriations for this Project**

\$1 million in FY 2002 (Capital Budget)

**Other Considerations**

None.

**Project Contact Person**

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## Facility Life-Safety

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**Governor's Recommendations**

The Governor recommends general obligation bonding of \$1.0 million in FY 2006 for this project. Also included are budget planning estimates of \$1.0 million in FY 2008 and \$1.0 million in FY 2010.

<b>TOTAL PROJECT COSTS All Years and Funding Sources</b>	<b>Prior Years</b>	<b>FY 2006-07</b>	<b>FY 2008-09</b>	<b>FY 2010-11</b>	<b>TOTAL</b>
1. Property Acquisition	0	0	0	0	0
2. Predesign Fees	0	0	0	0	0
3. Design Fees	0	0	0	0	0
4. Project Management	1,000	1,000	1,000	1,000	4,000
5. Construction Costs	0	0	0	0	0
6. One Percent for Art	0	0	0	0	0
7. Relocation Expenses	0	0	0	0	0
8. Occupancy	0	0	0	0	0
9. Inflation	0	0	0	0	0
<b>TOTAL</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>4,000</b>

<b>CAPITAL FUNDING SOURCES</b>	<b>Prior Years</b>	<b>FY 2006-07</b>	<b>FY 2008-09</b>	<b>FY 2010-11</b>	<b>TOTAL</b>
State Funds :					
G.O Bonds/State Bldgs	1000	1,000	1,000	1,000	4,000
<b>State Funds Subtotal</b>	<b>1000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>4,000</b>
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	0	0	0	0
Private Funds	0	0	0	0	0
Other	0	0	0	0	0
<b>TOTAL</b>	<b>1000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>4,000</b>

<b>CHANGES IN STATE OPERATING COSTS</b>	<b>Changes in State Operating Costs (Without Inflation)</b>			
	<b>FY 2006-07</b>	<b>FY 2008-09</b>	<b>FY 2010-11</b>	<b>TOTAL</b>
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	0	0
Nonstate-Owned Lease Expenses	0	0	0	0
Expenditure Subtotal	0	0	0	0
Revenue Offsets	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

<b>SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS</b> (for bond-financed projects)	<b>Amount</b>	<b>Percent of Total</b>
General Fund	1000	100.0%
User Financing	0	0.0%

<b>STATUTORY AND OTHER REQUIREMENTS</b>	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
No	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
No	MS 16B.335 (3): Predesign Review Required (by Administration Dept)
Yes	MS 16B.335 and MS 16B.325 (4): Energy Conservation Requirements
No	MS 16B.335 (5): Information Technology Review (by Office of Technology)
Yes	MS 16A.695: Public Ownership Required
No	MS 16A.695 (2): Use Agreement Required
No	MS 16A.695 (4): Program Funding Review Required (by granting agency)
No	Matching Funds Required (as per agency request)
Yes	MS 16A.642: Project Cancellation in 2011

**Range Lead Abatement and Conversion**

**2006 STATE APPROPRIATION REQUEST:** \$1,029,000

**AGENCY PROJECT PRIORITY:** 3 of 4

**PROJECT LOCATION:** Albert Lea, Bloomington, Brainerd, Duluth, Jackson, Montevideo, Moorhead, Rochester, Rosemount, St. Peter

**Project At A Glance**

- ◆ Lead abatement and conversion of indoor firing ranges (IFR) in ten National Guard Training/Community Centers.
- ◆ Indoor ranges are considered unsafe. Further usage is not authorized because ranges do not meet current minimum health and safety standards.
- ◆ Most require lead abatement of range and adjacent areas occupied by full-time staff or utilized by community.
- ◆ Indoor ranges will be converted to much needed storage, classrooms, offices, etc.

**Project Description**

The Minnesota Army National Guard (MN ARNG) currently has 10 IFRs at its Training and Community Centers (TACCs), formerly known as National Guard Armories. The MN ARNG has IFRs at: Moorhead, Duluth, Brainerd, Bloomington, Rosemount, Montevideo, St. Peter, Jackson, Albert Lea, and Rochester.

IFR Environmental Management Study: RESPEC Environmental, Inc., was contracted by the Facilities Management Office, Department of Military Affairs, to perform an IFR study. The overall scope of work for this project was:

- ⇒ Investigate and Document Range Designs and Utilization. Investigate and record existing range operation, management practices, uses and users, existing design and technologies.

- ⇒ Determine Environmental and Safety Compliance. Determine the applicable environmental and safety laws, rules, regulations and ordinances (air, water, waste management and Occupational Safety and Health Act) where outside agencies have regulatory authority and oversight of department activities. Determine existing conditions through testing and analysis and compare to the environmental and safety standards.

- ⇒ Propose Course of Action. Propose corrective actions including cost estimates for each course of action. Determine best management practices and include design criteria for "state of the art" future ranges. Include cost for closing and decontaminating ranges for other uses.

Results of Study: The result of the study indicated that most of the IFR's exceeded the lead concentration regulatory level, which requires extensive interior cleanup. If any IFR is to remain in operation, then rehabilitation would be required with state of the art technology.

Impact: The MN ARNG no longer has a requirement for the IFRs. All range firing is conducted at Camp Ripley on state-of-the-art outdoor firing ranges. However, five of the 10 IFRs were utilized extensively by state, county, and city law enforcement agencies. Numerous letters were forwarded to civilian users of the IFRs and meetings were conducted with the civilian range users. Based on these discussions the Department of Military Affairs developed plans to clean and convert the range spaces to storage, classrooms, or offices. These facilities are short on space, based upon federal military facility criteria for type of unit and the number of personnel assigned. These conversions will greatly impact how units use space in their facilities.

**Range Lead Abatement and Conversion**

Cost Estimates per IFR: Range cleanup and conversion

	<u>Cleanup</u>	<u>Conversion</u>	<u>Total</u>
1. Albert Lea:	\$37,000	\$68,000	\$105,000
2. Bloomington:	\$125,000	\$64,000	\$189,000
3. Brainerd:	\$47,000	\$62,000	\$109,000
4. Duluth:	\$47,000	\$68,000	\$115,000
5. Jackson:	-	\$70,000	\$70,000
6. Montevideo:	-	\$70,000	\$70,000
7. Moorhead:	\$68,000	\$51,000	\$119,000
8. Rochester:	\$52,000	\$68,000	\$120,000
9. Rosemount:	-	\$39,000	\$39,000
10. St. Peter:	<u>\$27,000</u>	<u>\$66,000</u>	<u>\$93,000</u>
Totals:	\$403,000	\$626,000	\$1,029,000

**Impact on Agency Operating Budgets (Facilities Notes)**

The funding and completion of these projects will ensure that state operating budget dollars will not be needed for future cleanup costs. Also reduces money spend rehabilitating existing space to accommodate lack of storage.

**Previous Appropriations for this Project**

Department of Administration approved Capitol Asset Preservation and Replacement Account applications and provided funds in the amount of \$150,000 for cleanup only of Jackson, Montevideo, and Rosemount Training and Community Centers. (FY 2002)

**Other Considerations**

None.

**Project Contact Person**

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**Governor's Recommendations**

The Governor recommends general obligation bonding of \$1.029 million for this project.

TOTAL PROJECT COSTS All Years and Funding Sources	Prior Years	FY 2006-07	FY 2008-09	FY 2010-11	TOTAL
1. Property Acquisition	0	0	0	0	0
2. Predesign Fees	0	0	0	0	0
3. Design Fees	0	0	0	0	0
4. Project Management	0	0	0	0	0
5. Construction Costs	0	0	0	0	0
6. One Percent for Art	0	0	0	0	0
7. Relocation Expenses	0	0	0	0	0
8. Occupancy	150	1,029	0	0	1,179
9. Inflation	0	0	0	0	0
<b>TOTAL</b>	<b>150</b>	<b>1,029</b>	<b>0</b>	<b>0</b>	<b>1,179</b>

CAPITAL FUNDING SOURCES	Prior Years	FY 2006-07	FY 2008-09	FY 2010-11	TOTAL
State Funds :					
G.O Bonds/State Bldgs	150	1,029	0	0	1,179
<b>State Funds Subtotal</b>	<b>150</b>	<b>1,029</b>	<b>0</b>	<b>0</b>	<b>1,179</b>
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	0	0	0	0
Private Funds	0	0	0	0	0
Other	0	0	0	0	0
<b>TOTAL</b>	<b>150</b>	<b>1,029</b>	<b>0</b>	<b>0</b>	<b>1,179</b>

CHANGES IN STATE OPERATING COSTS	Changes in State Operating Costs (Without Inflation)			
	FY 2006-07	FY 2008-09	FY 2010-11	TOTAL
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	0	0
Nonstate-Owned Lease Expenses	0	0	0	0
Expenditure Subtotal	0	0	0	0
Revenue Offsets	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS (for bond-financed projects)	Amount	Percent of Total
General Fund	1,029	100.0%
User Financing	0	0.0%

STATUTORY AND OTHER REQUIREMENTS	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
No	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
No	MS 16B.335 (3): Predesign Review Required (by Administration Dept)
Yes	MS 16B.335 and MS 16B.325 (4): Energy Conservation Requirements
No	MS 16B.335 (5): Information Technology Review (by Office of Technology)
Yes	MS 16A.695: Public Ownership Required
No	MS 16A.695 (2): Use Agreement Required
No	MS 16A.695 (4): Program Funding Review Required (by granting agency)
No	Matching Funds Required (as per agency request)
Yes	MS 16A.642: Project Cancellation in 2011

**Facility ADA Compliance**

**2006 STATE APPROPRIATION REQUEST:** \$1,400,000

**AGENCY PROJECT PRIORITY:** 4 of 4

**PROJECT LOCATION:** Statewide

**Project At A Glance**

- ◆ Americans With Disabilities Act (ADA) alterations to existing National Guard Training/Community Centers in locations throughout the state.
- ◆ Will match \$4.2 million in federal funds to this \$1.4 million of state funds (Shared 75/25%)

**Project Description**

The Minnesota National Guard's mission is threefold: federal, state, and community. The purpose of this request is to address the required interior alterations to existing armory and training facilities throughout the state to meet the intent of the ADA. The department maintains approximately 1.8 million square feet in armory buildings along with approximately two million square feet of training and housing buildings at Camp Ripley.

Projects are programmed as follows (programmed locations may vary within the three biennia):

<u>FY 2006-07</u>	<u>FY 2010-2011</u>	<u>FY 2008-09</u>
(\$1,400,000)	(\$900,000)	(\$1,200,000)
Litchfield	AASF	Appleton OMS
Duluth	Roseville	Cloquet OMS
Hutchinson	Stillwater	Detroit Lakes OMS
Ortonville	Crookston	Hibbing OMS
Appleton	Camp Ripley, Bldg 15-001	New Brighton OMS
Alexandria	Hastings	Rochester OMS
Pine City	Brooklyn Park	Willmar OMS
Bloomington	Pipestone	Camp Ripley Facilities
Morris	Sauk Centre	

**Impact on Agency Operating Budgets (Facilities Notes)**

None.

**Previous Appropriations for this Project**

\$357,000 in FY 2002 Capital Budget

**Other Considerations**

None.

**Project Contact Person**

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## Facility ADA Compliance

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**Governor's Recommendations**

The Governor recommends general obligation bonding of \$1.4 million in FY 2006 for this project. Also included are budget planning estimates of \$1.2 million in FY 2008 and \$900,000 in FY 2010.

**Military Affairs, Department of**  
**Facility ADA Compliance**

**Project Detail**  
**(\$ in Thousands)**

TOTAL PROJECT COSTS All Years and Funding Sources	Prior Years	FY 2006-07	FY 2008-09	FY 2010-11	TOTAL
1. Property Acquisition	0	0	0	0	0
2. Predesign Fees	0	0	0	0	0
3. Design Fees	0	0	0	0	0
4. Project Management	0	0	0	0	0
5. Construction Costs	357	1,400	1,200	900	3,857
6. One Percent for Art	0	0	0	0	0
7. Relocation Expenses	0	0	0	0	0
8. Occupancy	0	0	0	0	0
9. Inflation	0	0	0	0	0
<b>TOTAL</b>	<b>357</b>	<b>1,400</b>	<b>1,200</b>	<b>900</b>	<b>3,857</b>

CAPITAL FUNDING SOURCES	Prior Years	FY 2006-07	FY 2008-09	FY 2010-11	TOTAL
State Funds :					
G.O Bonds/State Bldgs	357	1,400	1,200	900	3,857
<b>State Funds Subtotal</b>	<b>357</b>	<b>1,400</b>	<b>1,200</b>	<b>900</b>	<b>3,857</b>
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	0	0	0	0
Private Funds	0	0	0	0	0
Other	0	0	0	0	0
<b>TOTAL</b>	<b>357</b>	<b>1,400</b>	<b>1,200</b>	<b>900</b>	<b>3,857</b>

CHANGES IN STATE OPERATING COSTS	Changes in State Operating Costs (Without Inflation)			
	FY 2006-07	FY 2008-09	FY 2010-11	TOTAL
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	0	0
Nonstate-Owned Lease Expenses	0	0	0	0
Expenditure Subtotal	0	0	0	0
Revenue Offsets	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS (for bond-financed projects)	Amount	Percent of Total
General Fund	1,400	100.0%
User Financing	0	0.0%

STATUTORY AND OTHER REQUIREMENTS	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
No	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
No	MS 16B.335 (3): Predesign Review Required (by Administration Dept)
Yes	MS 16B.335 and MS 16B.325 (4): Energy Conservation Requirements
No	MS 16B.335 (5): Information Technology Review (by Office of Technology)
Yes	MS 16A.695: Public Ownership Required
No	MS 16A.695 (2): Use Agreement Required
No	MS 16A.695 (4): Program Funding Review Required (by granting agency)
No	Matching Funds Required (as per agency request)
Yes	MS 16A.642: Project Cancellation in 2011

## Department of Administration

### 2006 Capital Budget Request

*"Taking care of what we have while planning for the future"*

March 2006



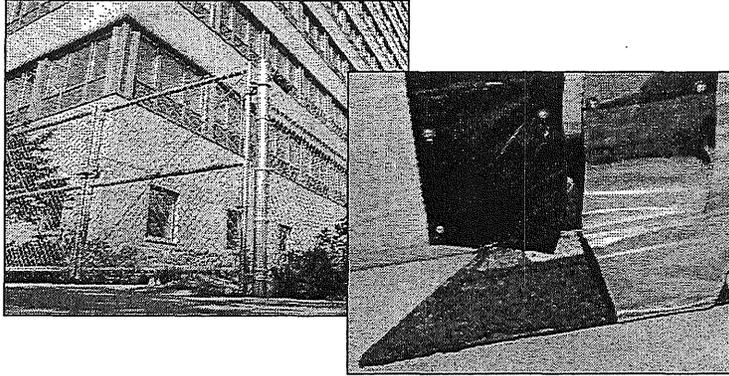
## 2006 Funding Request:

- DOT Building Exterior - \$10.2 million
- Statewide CAPRA - \$5 million
- Asset Preservation - \$6.2 million
- Agency Relocation - \$200,000



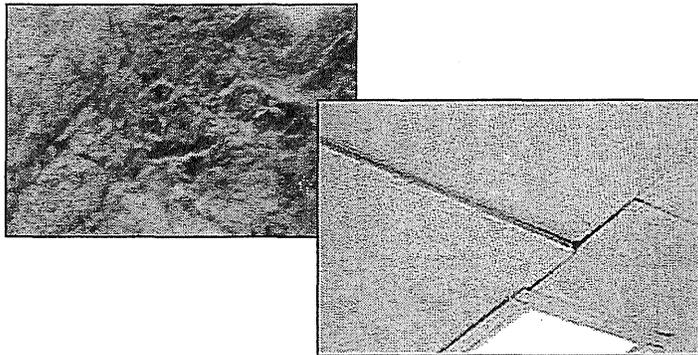
## DOT Exterior

\$10.2M, Trunk Highway Bonds



## Statewide CAPRA

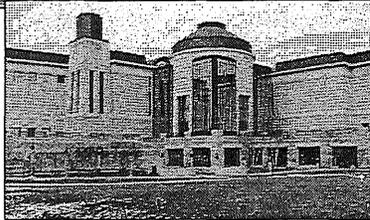
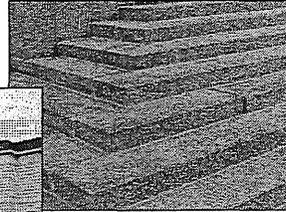
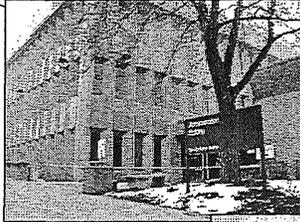
\$5M, GO Bonds



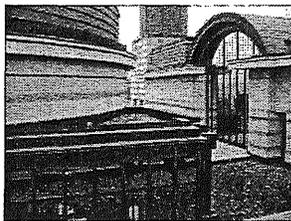
# Asset Preservation

(Admin-managed properties)

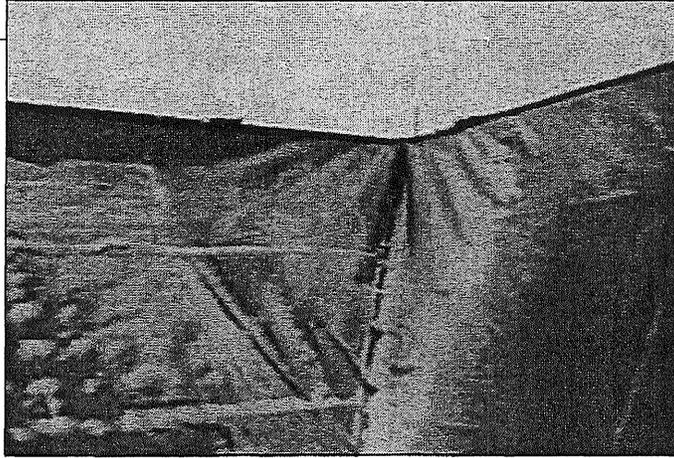
\$6.2M, GO Bonds



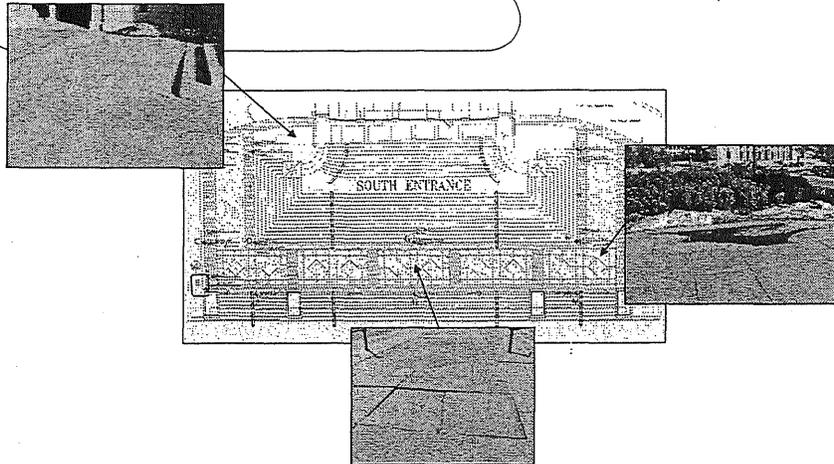
# Minnesota History Center Roof



## History Center Roof Video

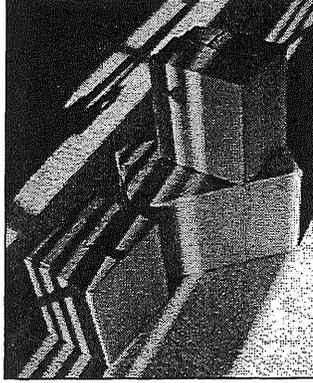


## Capitol South Entrance



# Agency Relocation

\$200,000, General Fund





#5

## Administration, Department of

## Project Funding Summary

(\$ in Thousands)

Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec 2006	Governor's Planning Estimates	
			2006	2008	2010		2008	2010
DOT Exterior	1	THB	\$10,161	\$0	\$0	\$10,161	\$0	\$0
Statewide CAPRA	2	GO	5,000	5,000	5,000	5,000	5,000	5,000
Asset Preservation	3	GF	330	0	0	330	0	0
		GO	5,862	5,000	5,000	5,862	5,000	5,000
Long Range Commuting Plan	4	GF	150	0	0	0	0	0
		OTH	0	0	0	150	0	0
Lease Savings Opportunities	5	GF	420	0	0	0	0	0
		GO	4,642	0	0	0	0	0
Agency Relocation	6	GF	500	0	0	200	0	0
New State Office Building Predesign & Design	7	GF	0	3,000	0	0	0	0
		GO	3,000	146,605	0	0	0	0
Stassen/Freeman Tunnel	8	GO	2,482	0	0	0	0	0

Project Total	\$32,547	\$159,605	\$10,000	\$21,703	\$10,000	\$10,000
General Obligation Bonding (GO)	\$20,986	\$156,605	\$10,000	\$10,862	\$10,000	\$10,000
General Fund Projects (GF)	\$1,400	\$3,000	\$0	\$530	\$0	\$0
Misc Special Revenue (OTH)	\$0	\$0	\$0	\$150	\$0	\$0
Trunk Hwy Fund Bonding (THB)	\$10,161	\$0	\$0	\$10,161	\$0	\$0

<b>Funding Sources:</b>	GF = General Fund	THF = Trunk Highway Fund	OTH = Other Funding Sources
	GO = General Obligation Bonds	THB = Trunk Highway Fund Bonding	UF = User Financed Bonding

### Agency Profile At A Glance

- ◆ Oversees more than \$1 billion annually in state government purchasing.
- ◆ Manages over 525 construction projects valued at \$260 million.
- ◆ Manages 1,000 state leases and four million usable square feet of leased space.
- ◆ Provides population statistics, pyramids, and maps through the Datanet online information service.
- ◆ Processes 31 million pieces of mail and five million warrants and checks annually.
- ◆ Serves as state government's in-house management consulting and training organization.
- ◆ Operates as the state's internal insurance company, providing property and casualty insurance coverage.

### Agency Purpose

The mission of the Department of Administration (Admin) is, to lead Minnesota state government in delivering services and products faster, better, and more cost-effectively. As the primary operations support agency for state government, Admin assists agencies in achieving their organizational and strategic goals by offering high-quality services, products, facilities and infrastructure. Admin strives to provide confident, energetic leadership in policy direction, simplified procedures, and effective service delivery. Among its fundamental strategic objectives is to develop and foster an "enterprise" vision for state government as outlined in the *State of Minnesota's Drive to Excellence*. This objective focuses on reducing state government operating costs by emphasizing greater sharing across agencies and improving service delivery through redesigning business processes and accentuating the electronic delivery of services and products.

### Core Functions

Admin provides a diverse range of business management, administrative and professional services, and a variety of resources to government agencies and the public. The department strives to assure that its customers have the

facilities, tools, resources, and information necessary for achieving their objectives.

### Operations

Admin serves state agencies and constitutional officers, political subdivisions, the legislature, government employees, and citizens. The department's operations are categorized into four general areas:

- ⇒ **State Facilities Services** include management of the state's real property, comprising land, buildings, and physical plant; provides services related to the construction, maintenance, and repair of about 30 million square feet of state-owned building space; leases buildings; manages parking; coordinates recycling and energy conservation efforts; and serves as the state architect.
- ⇒ **State and Community Services** include a variety of services and information resources for state and local governments, educators, the business community, and the public. These include vehicle leasing and fleet management; risk management; information policy analysis; demographic and census information; geographic information systems; mail; the state archaeologist; Minnesota's Bookstore and the State Register; and administrative support for the Environmental Quality Board.
- ⇒ **Admin Management Services** include Materials Management, responsible for goods and services purchasing, professional and technical contracting oversight, surplus property acquisition and disposal, and the state's office supply operation; Management Analysis Division, state government's in-house business consultant; the Governor's Council on Developmental Disabilities; the System of Technology to Achieve Results (STAR) program, which coordinates awareness of assistive technology for persons with physical disabilities; Financial Management and Reporting and fiscal agent functions; and Human Resources.

**Budget**

The Department of Administration is funded through a variety of sources including general, special revenue, federal, agency, gift, and internal services/enterprise funds.

- ⇒ General Funds are primarily used for operations with statewide significance, including functions such as procurement, energy management, resource recovery, building construction, information policy analysis, coordination and documentation of geographic data, and pass through grants. The Minnesota Legislature appropriates these funds.
- ⇒ Special Revenue Funds are fee based and include, land management information services, and parking and commuter van.
- ⇒ The Developmental Disabilities Council and the STAR program secure federal funds through the U.S. Department of Health and Human Services, and the U.S. Department of Education. Gift funds are donations accepted for the Governor's Residence Council.
- ⇒ Agency funds are pass-through funds from state employees for bus cards.
- ⇒ Internal service/enterprise funds are the largest source of funds for the agency. Internal service funds come through fees charged primarily to state agencies for internal support services including insurance, fleet management, consulting, computer services, telecommunications, and leasing of facilities under the custodial control of Admin. These activities prepare annual business plans and develop rate structures for product and service offerings. Enterprise funds come through fees charged to governmental entities, citizens and business through the Bookstore, surplus property, and cooperative purchasing products and services.

Admin faces many challenges with hiring and maintaining a highly qualified staff to operate the many and varied divisions of the agency. Staffing numbers are constantly changing, and at the beginning of FY 2006, the agency had 491 employees.

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For information on how this agency measures whether it is meeting its statewide goals, please refer to: [www.departmentresults.state.mn.us](http://www.departmentresults.state.mn.us).

**At A Glance: Agency Long-Range Strategic Goals**

- ◆ Lead state government in delivering quality products and services faster, better and more cost-effectively.
- ◆ Provide facilities and space that serve customers, employees, and the people of Minnesota in a cost-effective manner over the life of the facility.
- ◆ Provide functional, effective, and energy efficient work environments that support employee productivity, encourage agency co-location and maximize opportunities to share space.
- ◆ Balance facility ownership with leased space.
- ◆ Take advantage of opportunities to acquire property at the lowest possible cost.
- ◆ Enhance information technology in state buildings and bring state facilities into compliance with all building and life-safety codes.
- ◆ Provide adequate and efficient parking and transportation options for the occupants and visitors of the Capitol Complex.

The mission of Minnesota's Department of Administration (Admin) is to lead Minnesota state government in delivering quality products and services faster, better, and more cost-effectively. Strategically, Admin strives to be a pivotal, positive and value-adding organization for its customers, to minimize bureaucracy and to operate ethically and with integrity, honesty, and compassion toward its clients and coworkers. The vision of Facility Management Services is to provide efficient state facilities that serve customers, employees, and the people of Minnesota in a cost-effective manner over the life of the program. Admin provides appropriate, cost-effective space for operations of state government across Minnesota.

**Trends, Policies and Other Issues Affecting the Demand for Services, Facilities, or Capital Programs**

Through initiatives such as Drive to Excellence, Admin is evolving an expanded leadership role in facility planning and development for state facilities. The ultimate vision is an enterprise-wide view of what we own and occupy, and enterprise strategies for Real Property management across all state agencies. Significant issues include:

- ◆ maintenance requirements for the 22 buildings managed by the department,
- ◆ customer service from a statewide perspective,
- ◆ sustainability,
- ◆ space/program requirements,
- ◆ life safety and code compliance,
- ◆ location, service delivery,
- ◆ community partnerships,
- ◆ cost effectiveness, and
- ◆ shared services.

**Long-Range Strategic Plan for Locating State Agencies**

Where government services are delivered is important. Several years ago the department, along with the state planning office and the Department of Finance, developed a report called *Criteria for Locating State Offices and Agencies* to assist agencies when making facility decisions. In addition, to better manage the state's office space, in 1993, Admin developed a long-range *Strategic Plan for Locating State Agencies* (Strategic Plan) in the metropolitan area. This plan responded to the 1992 Capital Budget Reform report to the legislature recommending the development of master plans for each state-owned campus. Laws 1994, Chapter 643, Section 39 require Admin to regularly update the long-range *Strategic Plan for Locating State Agencies* and to follow the plan in assigning and reassigning space to agencies. Admin is also working with agencies regarding the disposition of properties no longer needed for state purposes, which may involve the sale of land or demolition of buildings. Statutory mandates to deliver land sale proceeds to balance the budget give added impetus to this task. In other cases, Admin works with the local community to look at development opportunities.

**Owning versus Leasing**

Facilities provided for state agencies by Admin are either owned by the state or leased from other public or private entities. From a functional view, it is important that the state maintain a balanced portfolio of both leased and owned facilities so the short-term flexibility of leasing and the long-term stability and economy of ownership can be realized. Whether it is more beneficial to lease or own a particular building for an agency must be

analyzed on a case-by-case basis, and depends on many factors including market conditions, location, and long-term strategies. Consolidation and co-location options must be monitored and assessed on a continual basis in order to take optimum advantage of opportunities as they come up and to ensure the highest and best use of state owned and leased properties.

### **Work Environment**

As budgets shrink, there is an even greater emphasis on providing cost-effective, efficient space for state government operations. Whether in a leased or state-owned facility, Admin is encouraging state agencies to make a cultural change in how space is viewed. The old standard equating office size and amenities to one's position within an organization needs to be replaced with a focus on providing efficient space that supports job functions and the sharing of space.

In addition to the amount of space an agency needs, Admin is focusing on the suitability of space. Studies show that employee absenteeism and turnover drop when spaces they occupy have natural light, good indoor air quality and appropriate thermal comfort. Office layouts with open cubes toward the window and enclosed offices along the interior provide natural light to more people, and allow for better air movement and consistent temperature levels.

Once a space program is defined, thought must be given to ensuring its cost effectiveness over time. Building systems and materials must be selected that balance initial cost with ongoing operation and maintenance expenses. The physical structure also has to be able to accommodate technological improvements. Space layouts are rarely static, and the ability to manage change in an economical manner is paramount.

Energy reduction is another key issue. New facilities are being designed to use 30% less energy than required by code, and Admin continues to seek ways to improve energy efficiency through retrofits in existing facilities.

### **Information Technology**

Although new technology will provide some decentralization of agencies, technology will also increase the efficiency of central management functions. Telecommuting, telecopying, and electronic information storage help reduce

travel demand and document storage space. However, the expansion of personal computer use and associated training and teleconferencing facilities will offset much of the space savings. Until the state has gained more experience in these areas, a significant reduction in agency headquarters functions and space needs is not anticipated.

Each state agency will continue to identify its telecommuting opportunities so state facilities are designed with the flexibility to respond to rapid technological advances. In accordance with M.S. 166.335, agencies are required to review the implications of using information technology to decentralize and/or to reduce office space needs.

### **Code Compliance/Life Safety**

Bringing state owned buildings in the capitol area into compliance with building codes, fire and life safety codes, and the Americans with Disabilities Act (ADA) is an ongoing effort. Based on the volume of work to be accomplished and within established priorities, Admin will request funds to meet these requirements as necessary.

### **Provide a Self-Assessment of the Condition, Suitability, and Functionality of Present Facilities, Capital Projects, or Assets**

Admin will need to make land and property acquisitions that are economically sound investments for the state. Acquisition of properties in other locations is necessary for the efficient delivery of state agency programs and services to the public. This includes analysis of any property that becomes available for acquisition by the state but is not specifically identified in the Strategic Plan.

Admin's Plant Management Division manages approximately 4.3 million gross square feet of space in 22 state-owned buildings as well as the capitol grounds, 21 monuments/memorials and 34 parking facilities. Most of the state-owned facilities managed by Admin are located in the capitol complex and metro area. In addition, Admin manages nearly 1,000 leases, including 3.7 million useable square feet of space in non-state owned facilities. Non-state owned leased space consists largely of office space located throughout Minnesota.

The physical condition of the 22 buildings noted above, as identified in a facility condition audit, ranges from good to poor. Admin is addressing the most critical needs of the buildings with capital budget requests for the Transportation Building exterior and Asset Preservation.

#### **Agency Process Used to Arrive at These Capital Requests**

A legislative appropriation funded the development of the long-range *Strategic Plan for Locating State Agencies*. Consultants were hired to develop this plan with input from state agencies, legislators, local government, and interest groups. The plan has the flexibility to be updated as changes occur and, even though dated, continues to guide Admin's capital budget requests. New development aspects of the Strategic Plan are integrated with the ongoing capital improvements that are needed for Admin-managed buildings. For this budget cycle, Admin's assistant commissioner of Facility Management Services requested the submission of projects for consideration from the agency's Services Division and reviewed the department's Capital Asset Preservation and Replacement Account (CAPRA) request with affected agencies and key legislators.

Projects were ranked based on the following priorities:

- ◆ facilities where significant life-safety or code concerns exist;
- ◆ facilities the state currently owns that are in compelling need of repair or maintenance;
- ◆ projects where there are long-term economic advantages to the state by increasing ownership of office space through either construction or purchase; and
- ◆ requests that support Admin's strategic plan.

As a result, Admin has again placed the repair of the exterior façade of the the Transportation (MnDOT) building as its highest priority. The condition of the system that anchors the 1,200-pound granite panels to the exterior façade continues to deteriorate. Left unrepaired, they will eventually fall.

Admin's second request is for CAPRA funding in recognition of the department's responsibility to assist agencies statewide with emergency repairs and unexpected abatement needs.

Asset Preservation funding is requested for completion of only the most critical repair and replacement items for the 22 buildings managed by Admin. Admin's backlog of needed facility repairs/replacements currently exceeds \$100 million. M.S. 16A.11, Subd. 6 requires that unless provided by the commissioner of finance, the combined amount of operating funds and capital funds to be budgeted each year for building maintenance and betterment is one percent of the replacement cost of the building. The current estimated replacement value of Admin-managed buildings is \$1.074 billion, equating to a biennial budget target of approximately \$21.5 million. Asset preservation funds are critically needed to maintain the buildings in the capitol complex and bring them up to present-day standards and codes.

Funding is also requested to develop a long-term transportation and parking strategy that addresses the varying and often conflicting capitol complex commuting needs. Highlighted with the fall 2005 openings of the Freeman, Andersen and Ag/Health Lab buildings, is the shortage of existing state-owned parking supply as well as the inherent risk involved with long-term reliance on commercially leased parking facilities. Admin has identified interim solutions that will satisfy the immediate needs. However, a long-term vision is necessary to provide adequate and efficient transportation options in the capitol complex for state agencies, the legislature, employees, and visitors.

The other projects requested are consistent with Admin's strategic plan, and reflect the need to provide suitable facilities to support the operations of state government in a cost-effective manner.

#### **Major Capital Projects Authorized in 2002 and 2003**

Statewide CAPRA (\$3 million)

Asset Preservation – Admin Properties (\$2.5 million)

Capitol Complex Parking (\$1.778 million)

**2006 STATE APPROPRIATION REQUEST:** \$10,161,000

**AGENCY PROJECT PRIORITY:** 1 of 8

**PROJECT LOCATION:** Capitol Complex, St. Paul

#### Project At A Glance

\$10.161 million in trunk highway funds to replace the structural support system for the 1,200-pound granite panels on the exterior of the Department of Transportation (DOT) Building located at 395 John Ireland Boulevard in St. Paul.

#### Project Description

Deterioration of the support system for the granite panels on the exterior of the DOT building is a life-safety issue; without repairs spalled pieces of granite and entire granite panels will fall.

The panels sit on a steel angle, which has a welded rod fitting into a slot on the bottom of the panels. The rod, along with lateral stone anchors, holds the granite in place. The original angles were 3/8 inch thick; at this time the rusting has caused some of the angles to expand to almost an inch thick. This expansion is lifting each of the granite panels to the top of its retaining slot, adversely impacting the ability of the slot to hold the panel to the wall, and the upward force is compressing the top of the panel against the sill above, damaging the sill and causing the granite to crack and spall. In addition to the expansion caused by the rusting, it is estimated that up to 30% of the load bearing capability of the angles has been lost.

The movement of the panels is greatest during the winter, when water behind the panels freezes and pushes on the panel. The Department of Administration (Admin) monitored the movement of 25 panels during the winter of 2004-2005. Despite the mild winter, with little precipitation, there was movement of the panels. This confirmed the failure of the system. The stone anchors located on both sides of the panels no longer provide lateral

support, and, more significantly, the toe-rod welded to the horizontal leg of the shelf angle no longer engages the groove in the bottom of the panels.

Work to repair and secure the panels would involve removing them, replacing the angles and clips, installing additional flashing and weeps, repairing damage caused by the movement to adjacent sills and metal panels, and reinstalling the panels.

The biggest cost item would be the removal and reinstallation of the three-inch thick, 1,200-pound panels. In an effort to minimize this, Admin reviewed a number of options, including working with the panels in place, cutting them in half to reduce the weight, and replacing them with another type of panel and recycling or selling the granite. Unfortunately, none of these options have proved to be more cost effective or feasible.

The state needs to do this work in the near future before the panels begin to fall. Each year of additional rusting and resulting shifting of the panels increases the risk they will fall. When originally requested in FY 2002, Admin anticipated requesting funding in three phases, one in each of the next bonding sessions. Considering the escalating deterioration, increasing risks and lack of funding in the last two sessions, Admin is requesting all of the funding in FY 2006. As a safety precaution, fencing has been installed at key pedestrian areas around the perimeter of the building and protective structures have been installed over some of the rooftop condensing units to prevent spalling granite from damaging them.

Additional analysis of this project has revealed some costs savings since the time when the department submitted its original request in 2002. If this request was fully funded at \$10.161 million, there would be no requirement for additional phases of work.

#### Impact on Agency Operating Budgets (Facilities Notes)

In as much as the Transportation Building is structurally sound and significant interior improvements have been made, the retention and preservation of this asset is appropriate stewardship of state resources.

The cost of the DOT exterior stabilization, based upon a bond-financed appropriation, would be collected through the established rent process, with

## DOT Exterior

interest recovered over 20 years and depreciation over 30 years. It is estimated that the lease rate would increase by \$2.42 per square foot.

**Previous Appropriations for this Project**

There has been considerable renovation work done to the interior of the DOT building. Between the years 1992 and 1998 approximately \$44 million was appropriated to address life safety and environmental deficiencies, update electrical and mechanical systems to meet changing occupant needs, abate hazardous materials, and provide for the latest in technological improvements.

If appropriated, this request would be the first specifically designated for the exterior wall.

**Other Considerations**

Local fire/safety codes citations in the 1980s prompted significant appropriations for renovation of the Transportation Building over the past decade. Subsequent interior renovations have now corrected the infractions. Once these life/safety issues were addressed, the state legislature appropriated funding in FY 1998 to tuck-point the exterior. It was during the course of this work that workers discovered the problems to be addressed by this request.

The condition of the angles continues to deteriorate. If the work contained in this request is not done in the near future, either an angle will fail, or water freezing behind the panels will push one of them off of its retaining slot. In either case, a 1,200-pound panel will fall.

The Transportation Building is a significant presence on the Capitol Complex. Its preservation is in keeping with the long-range strategic plan of both Admin and the Capitol Area Architectural and Planning Board. It is anticipated that completion of this work would allow the continued use of the building for the next 30 years.

**Project Contact Person**

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**Governor's Recommendations**

The Governor recommends trunk highway bonding of \$10.161 million for this project.

TOTAL PROJECT COSTS All Years and Funding Sources	Prior Years	FY 2006-07	FY 2008-09	FY 2010-11	TOTAL
1. Property Acquisition	0	0	0	0	0
2. Predesign Fees	0	0	0	0	0
3. Design Fees	0	111	0	0	111
4. Project Management	0	99	0	0	99
5. Construction Costs	44,108	9,172	0	0	53,280
6. One Percent for Art	0	0	0	0	0
7. Relocation Expenses	0	0	0	0	0
8. Occupancy	0	0	0	0	0
9. Inflation	0	779	0	0	779
<b>TOTAL</b>	<b>44,108</b>	<b>10,161</b>	<b>0</b>	<b>0</b>	<b>54,269</b>

CAPITAL FUNDING SOURCES	Prior Years	FY 2006-07	FY 2008-09	FY 2010-11	TOTAL
State Funds :					
G.O Bonds/State Bldgs	0	0	0	0	0
Trunk Highway Fund	44,108	0	0	0	44,108
Trunk Hwy Fund Bonding	0	10,161	0	0	10,161
<b>State Funds Subtotal</b>	<b>44,108</b>	<b>10,161</b>	<b>0</b>	<b>0</b>	<b>54,269</b>
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	0	0	0	0
Private Funds	0	0	0	0	0
Other	0	0	0	0	0
<b>TOTAL</b>	<b>44,108</b>	<b>10,161</b>	<b>0</b>	<b>0</b>	<b>54,269</b>

CHANGES IN STATE OPERATING COSTS	Changes in State Operating Costs (Without Inflation)			
	FY 2006-07	FY 2008-09	FY 2010-11	TOTAL
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	1,251	1,251
Nonstate-Owned Lease Expenses	0	0	0	0
Expenditure Subtotal	0	0	1,251	1,251
Revenue Offsets	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>1,251</b>	<b>1,251</b>
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS (for bond-financed projects)	Amount	Percent of Total
General Fund	0	0%
User Financing	0	0%

STATUTORY AND OTHER REQUIREMENTS	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
Yes	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
No	MS 16B.335 (3): Predesign Review Required (by Administration Dept)
Yes	MS 16B.335 and MS 16B.325 (4): Energy Conservation Requirements
No	MS 16B.335 (5): Information Technology Review (by Office of Technology)
Yes	MS 16A.695: Public Ownership Required
No	MS 16A.695 (2): Use Agreement Required
No	MS 16A.695 (4): Program Funding Review Required (by granting agency)
No	Matching Funds Required (as per agency request)
Yes	MS 16A.642: Project Cancellation in 2011

**2006 STATE APPROPRIATION REQUEST:** \$5,000,000

**AGENCY PROJECT PRIORITY:** 2 of 8

**PROJECT LOCATION:** Statewide

**Project At A Glance**

- ◆ Capital Asset Preservation and Replacement Account (CAPRA): \$5 million in general obligation bond funds to support emergency repairs and unanticipated hazardous material abatement needs for State Agency facilities.
- ◆ CAPRA funds previously requested by the Department of Administration (Admin) for known agency renewal projects are now included in each individual agency's asset preservation capital budget requests.

**Project Description**

CAPRA, established under M.S. 16A.632, is a statewide fund centrally managed by Admin for use by all state agencies. Higher Education Asset Preservation and Replacement (HEAPR) funding is requested separately by the Minnesota State Colleges and Universities and the University of Minnesota, and should not be confused with this request. Asset preservation capital budget requests that are requested by individual state agencies to address the known facility repair and maintenance needs of the facilities under their custodial control should also not be confused with this request.

Projects that received CAPRA funding when the program started fell into three categories: Emergencies of all kinds; hazardous material abatement, and non-recurring, small repair, and maintenance projects ranging in cost from \$25,000 to \$350,000.

As facility repair and maintenance needs outgrew the ability to be adequately funded by CAPRA, individual agencies began making capital budget requests for asset preservation. Projects done with these asset preservation

funds were the same types of projects done with CAPRA funds, but generally had projects costs of over \$350,000.

Given the parallel nature of the asset preservation and CAPRA programs, the need to more efficiently plan, manage, and complete projects, and the potential cost saving opportunities to bundle projects together, a decision was made in FY 2004 to limit the types of projects funded by CAPRA to emergency and unanticipated abatement only. Agency asset preservation requests will now fund repair and maintenance projects costing between \$25,000 and \$350,000. This has decreased the amount of funding requested for CAPRA, and increased the amount of funding requested by agencies for asset preservation projects.

State agencies served by this request in the past include Administration, Center for Arts Education, Corrections, Employment and Economic Development, Historical Society, Human Services, Military Affairs, State Academies, Natural Resources, Veterans Home Board, and the Minnesota Zoological Gardens.

**Impact on Agency Operating Budgets (Facilities Notes)**

CAPRA funding provides rapid financial assistance to agencies for emergencies and unanticipated abatement needs. This keeps agency funds available for ongoing operations and helps mitigate additional damage.

**Previous Appropriations for this Project**

Since the program was created in 1990, \$75.9 million has been appropriated for CAPRA projects through state bonding bills.

**Other Considerations**

This CAPRA request does not fund any known agency repair and maintenance projects, making it imperative that agency asset preservation requests be funded. The amount of this request is based on historical spending as well as anticipated needs. Asset renewal continues to be an issue, and adequately maintaining state facilities is imperative to support the delivery of service to our customers, the taxpayers and citizens of Minnesota.

**Statewide CAPRA**

**Project Contact Person**

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**Governor's Recommendations**

The Governor recommends general obligation bonding of \$5 million for this project. Also included are budget planning estimates of \$5 million in 2008 and \$5 million in 2010.

TOTAL PROJECT COSTS All Years and Funding Sources	Prior Years	FY 2006-07	FY 2008-09	FY 2010-11	TOTAL
1. Property Acquisition	0	0	0	0	0
2. Predesign Fees	0	0	0	0	0
3. Design Fees	0	0	0	0	0
4. Project Management	0	0	0	0	0
5. Construction Costs	75,900	5,000	5,000	5,000	90,900
6. One Percent for Art	0	0	0	0	0
7. Relocation Expenses	0	0	0	0	0
8. Occupancy	0	0	0	0	0
9. Inflation	0	0	0	0	0
<b>TOTAL</b>	<b>75,900</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>90,900</b>

CAPITAL FUNDING SOURCES	Prior Years	FY 2006-07	FY 2008-09	FY 2010-11	TOTAL
State Funds :					
G.O Bonds/State Bldgs	75,900	5,000	5,000	5,000	90,900
<b>State Funds Subtotal</b>	<b>75,900</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>90,900</b>
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	0	0	0	0
Private Funds	0	0	0	0	0
Other	0	0	0	0	0
<b>TOTAL</b>	<b>75,900</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>90,900</b>

CHANGES IN STATE OPERATING COSTS	Changes in State Operating Costs (Without Inflation)			
	FY 2006-07	FY 2008-09	FY 2010-11	TOTAL
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	0	0
Nonstate-Owned Lease Expenses	0	0	0	0
Expenditure Subtotal	0	0	0	0
Revenue Offsets	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS (for bond-financed projects)	Amount	Percent of Total
General Fund	5,000	100.0%
User Financing	0	0.0%

STATUTORY AND OTHER REQUIREMENTS	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
No	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
No	MS 16B.335 (3): Predesign Review Required (by Administration Dept)
Yes	MS 16B.335 and MS 16B.325 (4): Energy Conservation Requirements
No	MS 16B.335 (5): Information Technology Review (by Office of Technology)
Yes	MS 16A.695: Public Ownership Required
No	MS 16A.695 (2): Use Agreement Required
No	MS 16A.695 (4): Program Funding Review Required (by granting agency)
No	Matching Funds Required (as per agency request)
Yes	MS 16A.642: Project Cancellation in 2011

**2006 STATE APPROPRIATION REQUEST:** \$6,192,000

**AGENCY PROJECT PRIORITY:** 3 of 8

**PROJECT LOCATION:** Capitol Complex

#### Project At A Glance

The Department of Administration (Admin) is requesting \$5.862 million in general obligation bond funds and \$0.330 million in general funds for asset preservation projects. Admin has identified key projects that must be completed in the near future to ensure the safety and well-being of building tenants and visitors, and the preservation of state facility assets. The projects noted below represent only the most critical items on a long list of repair and maintenance work required to keep the 22 buildings managed by Admin operating in a manner that preserves them and provides suitable space to support agency operations.

#### Project Description

The following are listed in order of priority, with life/safety concerns noted first, followed by the need to address cited code violations. Projects that preserve critical building envelope concerns wrap up the list. Negative consequences of not doing the work include deterioration of indoor air quality (IAQ), the continued inability to bring buildings up to current safety standards, further building deterioration and structural decay, rapidly escalating repair or emergency repair costs.

#### History Center Roof Replacement (\$1.937 million):

The roof of this building is nearing the end of its useful life, and timely replacement is critical to prevent water damage to the building and the archives of the state. The existing ballasted single membrane roofs will be replaced with a 4 ply built-up except the inside surfaces of the perimeter parapet walls that will receive fully adhered EPDM. Funds from this request will be used for the construction and construction administration portion of the work. The design work has been completed, so construction can begin

as soon as funds have been appropriated. It is estimated that the lease rate would increase \$.56 per square foot.

#### Capitol Building South public entrance landing (\$499,000):

Emergency repairs to broken and displaced pavers were completed in 2005 when serious safety issues were identified. The entire landing bed has deteriorated and a number of steps have settle out of level, creating an unsafe condition for visitors and the large numbers of people who use and congregate at this area. Funds from this request would be used to redesign, engineer, and reconstruct the public entrance to the building. Pre-design is in progress. It is estimated that the lease rate would increase \$.19 per square foot.

#### Centennial Air Handler Replacement – Final Phase (\$500,000):

The main air handlers were replaced in 2002, and funds from this request would be used to complete this project by replacing the perimeter induction exhaust fans, and other smaller units and to complete system commissioning. The exhaust fans contain an asbestos mastic that has been scraped and encapsulated so not to be a health hazard, but replacement is required for a more permanent solution. This work would have the additional benefit of improving efficiency, air quality, and air distribution. Design development is in process though a consultant in preparation of funding. It is estimated that the lease rate would increase \$.15 per square foot.

#### Administration Building Abatement and Renovation (\$2.421 million):

Asbestos is present in the fireproofing, insulation, and floor tile. The majority of ground, second, and third floors have been abated and renovated through prior projects, but first floor and small areas on third floor and the basement still need to be done. Much needed repairs and rebalancing of the mechanical system to ensure the proper, even, and consistent distribution of heat, cooling, and ventilation to building tenants cannot be done until abatement within the first floor ceiling space has occurred. Bonded funds from this request would be used for abatement and subsequent renovation of the abated areas. It is estimated that the lease rate would increase \$2.33 per square foot.

This project also requires \$330,000 from the general fund for relocation costs associated with this work. Tenants currently located on the first floor will have to move to other locations during the construction, and then move back into

## Asset Preservation

the space. Relocation funds are also needed to move a tenant into the currently vacant third floor space, which cannot be occupied until abatement and renovation has occurred.

**Governors Residence–Safety upgrade- Fire Alarm System (\$105,000):**

Funds from this request would be used to upgrading the current fire alarm system. This system is 25 years old, and is a mix of battery-operated and hard-wired alarms. Should a battery-operated unit be activated in an area that could not be heard by on site security personnel, a fire would likely become advanced before the current fire system identified and reported the problem either locally or at Capitol Security. It is estimated that the lease rate would increase \$.37 per square foot.

**State Office Building Exterior Step Stabilization and Repair (\$500,000):**

The steps on the east side of the State Office Building have sub-structural deterioration that prevents proper sealing, maintenance, and drainage. This continues to worsen as water seeps under the stairs, is trapped, and then freezes. Funds from this request would be used to stabilize the structure and reset the steps. The cost of not doing the work would be twofold: Admin will continue to spend \$10,000 every other year to replace the sealant, and water will start to get into the occupied space below, this increasing the project scope, cost, schedule, and disruption factor for the building tenants. It is estimated that the lease rate would increase \$.16 per square foot.

**State Office Building Elevator Renovation (\$253,000):**

Upgrade and renovate the Revisor and freight elevators to meet code compliance, prevent failure, and provide for efficient operations. It is estimated that the lease rate would increase \$.08 per square foot.

**Impact on Agency Operating Budgets (Facilities Notes)**

The cost of bond interest over 20 years and depreciation over 30 years will be recovered through lease rate increases to building tenants, except for the History Center roof which will be depreciated over 17 years.

**Previous Appropriations for this Project**

There have been no previous appropriations for any of these projects. Facility Repair and Replacement funds have been used for pre-design and /or design development in preparation for work and Capital funding.

**Other Considerations**

Not addressing the most critical asset preservation issues now will increase maintenance and temporary repair cost, and will ultimately result in far higher costs.

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**Governor's Recommendations**

The Governor recommends general obligation bonding of \$5.862 million for this project, with a general fund appropriation of \$330,000 for related relocation costs. Also included are budget planning estimates of \$5 million in 2008 and \$5 million in 2010.

<b>TOTAL PROJECT COSTS All Years and Funding Sources</b>	<b>Prior Years</b>	<b>FY 2006-07</b>	<b>FY 2008-09</b>	<b>FY 2010-11</b>	<b>TOTAL</b>
1. Property Acquisition	0	0	0	0	0
2. Predesign Fees	0	0	0	0	0
3. Design Fees	0	246	0	0	246
4. Project Management	0	66	0	0	66
5. Construction Costs	0	5,087	5,000	5,000	15,087
6. One Percent for Art	0	0	0	0	0
7. Relocation Expenses	0	0	0	0	0
8. Occupancy	0	90	0	0	90
9. Inflation	0	373	0	0	373
<b>TOTAL</b>	<b>0</b>	<b>5,862</b>	<b>5,000</b>	<b>5,000</b>	<b>15,862</b>

<b>CAPITAL FUNDING SOURCES</b>	<b>Prior Years</b>	<b>FY 2006-07</b>	<b>FY 2008-09</b>	<b>FY 2010-11</b>	<b>TOTAL</b>
State Funds :					
G.O Bonds/State Bldgs	0	5,862	5,000	5,000	15,862
General Fund Projects	0	330	0	0	330
<b>State Funds Subtotal</b>	<b>0</b>	<b>6,192</b>	<b>5,000</b>	<b>5,000</b>	<b>16,192</b>
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	0	0	0	0
Private Funds	0	0	0	0	0
Other	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>6,192</b>	<b>5,000</b>	<b>5,000</b>	<b>16,192</b>

<b>CHANGES IN STATE OPERATING COSTS</b>	<b>Changes in State Operating Costs (Without Inflation)</b>			
	<b>FY 2006-07</b>	<b>FY 2008-09</b>	<b>FY 2010-11</b>	<b>TOTAL</b>
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	823	823
Nonstate-Owned Lease Expenses	0	0	0	0
<b>Expenditure Subtotal</b>	<b>0</b>	<b>0</b>	<b>823</b>	<b>823</b>
Revenue Offsets	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>823</b>	<b>823</b>
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

<b>SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS</b> (for bond-financed projects)	<b>Amount</b>	<b>Percent of Total</b>
General Fund	5,862	100.0%
User Financing	0	0.0%

<b>STATUTORY AND OTHER REQUIREMENTS</b>	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
-	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
-	MS 16B.335 (3): Predesign Review Required (by Administration Dept)
-	MS 16B.335 and MS 16B.325 (4): Energy Conservation Requirements
-	MS 16B.335 (5): Information Technology Review (by Office of Technology)
-	MS 16A.695: Public Ownership Required
-	MS 16A.695 (2): Use Agreement Required
-	MS 16A.695 (4): Program Funding Review Required (by granting agency)
-	Matching Funds Required (as per agency request)
-	MS 16A.642: Project Cancellation in 2011

**2006 STATE APPROPRIATION REQUEST:** \$150,000

**AGENCY PROJECT PRIORITY:** 4 of 8

**PROJECT LOCATION:**

**Project At A Glance**

\$150,000 from general fund to develop a long-term commuting strategy that addresses the varying and often conflicting Capitol Complex commuting needs.

**Project Description**

The Department of Administration (Admin) is requesting funds to develop a long-term strategy for Capitol Complex commuting. With the opening of the Freeman, Andersen and Ag/Health Lab buildings, the existing parking supply will be stretched beyond capacity. Interim solutions such as expansion of existing facilities and leasing will satisfy the immediate needs, however a long-term vision is needed to provide adequate and efficient commuting for state agencies, the legislature, employees, and visitors working or visiting the Capitol Complex.

Development of a sound, long-term strategy will require consideration of numerous economic, demographic, and environmental factors. Among the factors to be reviewed and considered:

- ◆ workforce size and state government employment trend;
- ◆ executive, Judicial and Legislative business needs;
- ◆ Capitol Area Architectural Planning Board (CAAPB) land use parameters;
- ◆ parking rates and capital improvement financing;
- ◆ success of both long and short-term leasing alternatives as well as ongoing availability;
- ◆ location and condition of facilities;
- ◆ security;

- ◆ existing transit, and changes in mass transit including the proposed Central Corridor light rail line;
- ◆ visitor type and frequency;
- ◆ fuel cost; and
- ◆ telecommuting opportunities.

Developing a long-term commuting strategy building on the 1993 Strategic Plan for Locating State Agencies will provide the Executive branch and the Legislature with an updated view to base future facility decisions, as well as identify appropriate long-term commuting solutions. It is also anticipated that the planning process will take into consideration the guiding principles for future facility decisions as outlined in the 1993 Strategic Plan. They are:

- ⇒ Location and construction decisions should be made in a manner that supports the wise and sustainable use of land and natural resources, utilizes or complements existing infrastructure, and enhances the community.
- ⇒ Leasing/ownership decisions should be made in a manner that balances the flexibility of short-term leasing to accommodate fluctuations in agency space needs and the ability to be responsive to opportunities in the rental market with the cost benefits of building ownership.
- ⇒ Cost decisions should be made in a manner that balances initial construction costs, life-cycle operating costs, and long-term serviceability.
- ⇒ Decisions regarding facility needs should be made in accordance with an agency's six-year capital plan.

The benefits of a sound, long-term parking strategy would include:

- ⇒ A thorough needs assessment to determine whether additional state-owned parking facilities are the solution.
- ⇒ A better understanding of the expected level of public parking demands.
- ⇒ A better understanding of alternatives, costs and benefits.

**Long Range Commuting Plan**

**Impact on Agency Operating Budgets (Facilities Notes)**

A general fund appropriation would result in a long-range plan that provides information to decision makers about alternatives and long-term cost implications.

**Previous Appropriations for this Project**

None.

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**Governor's Recommendations**

The Governor recommends an appropriation of \$150,000 from the parking fund for this project.

TOTAL PROJECT COSTS All Years and Funding Sources	Prior Years	FY 2006-07	FY 2008-09	FY 2010-11	TOTAL
1. Property Acquisition	0	0	0	0	0
2. Predesign Fees	0	150	0	0	150
3. Design Fees	0	0	0	0	0
4. Project Management	0	0	0	0	0
5. Construction Costs	0	0	0	0	0
6. One Percent for Art	0	0	0	0	0
7. Relocation Expenses	0	0	0	0	0
8. Occupancy	0	0	0	0	0
9. Inflation	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>150</b>

CAPITAL FUNDING SOURCES	Prior Years	FY 2006-07	FY 2008-09	FY 2010-11	TOTAL
State Funds :					
General Fund Projects	0	150	0	0	150
<b>State Funds Subtotal</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>150</b>
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	0	0	0	0
Private Funds	0	0	0	0	0
Other	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>150</b>

CHANGES IN STATE OPERATING COSTS	Changes in State Operating Costs (Without Inflation)			
	FY 2006-07	FY 2008-09	FY 2010-11	TOTAL
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	0	0
Nonstate-Owned Lease Expenses	0	0	0	0
Expenditure Subtotal	0	0	0	0
Revenue Offsets	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS (for bond-financed projects)	Amount	Percent of Total
General Fund	0	0%
User Financing	0	0%

STATUTORY AND OTHER REQUIREMENTS	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
-	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
-	MS 16B.335 (3): Predesign Review Required (by Administration Dept)
-	MS 16B.335 and MS 16B.325 (4): Energy Conservation Requirements
-	MS 16B.335 (5): Information Technology Review (by Office of Technology)
-	MS 16A.695: Public Ownership Required
-	MS 16A.695 (2): Use Agreement Required
-	MS 16A.695 (4): Program Funding Review Required (by granting agency)
-	Matching Funds Required (as per agency request)
-	MS 16A.642: Project Cancellation in 2011

**2006 STATE APPROPRIATION REQUEST:** \$5,062,000

**AGENCY PROJECT PRIORITY:** 5 of 8

**PROJECT LOCATION:** Capitol Complex

**Project At A Glance**

- ◆ \$4.642 million in general obligation bond funds and \$0.420 million in general funds for lease savings projects in properties managed by the Department of Administration (Admin).
- ◆ Admin has identified two key renovation projects that if completed, would result in the state being able to realize approximately \$0.5 million per year in rent savings.

**Project Description**

Funding would be used to renovate existing state-owned space under the custodial control of Admin in order to accommodate agency groups that are currently located in commercially leased space in the Twin Cities area.

Admin has identified state-owned space within the Capitol Complex that either is available or could be made available by consolidation to house agency groups that are currently in a non-state owned lease situation. The potential for savings for both the agency and the state of Minnesota is significant.

**Stassen Building – Second Floor Renovation (\$ 3.901 million):**

\$3.651 Million Renovation  
\$ .250 Million Relocation

The Department of Revenue (DOR) currently has a large paper filing area on the second floor of the Stassen Building that they have been converting to an electronic format which significantly reduces the amount of space needed and frees up approximately 23,000 square feet of space for renovation and

reassignment. The Office of Administrative Hearings (OAH), currently located in non-state owned space in Minneapolis, has been identified as a fit for this space. This request funds the required improvements to the space as well as the associated relocation costs for OAH. It is the intent of the agencies to share common spaces as much as possible. The unusual cost of renovation is due to the uniqueness of providing for hearing rooms and also the high percentage of required private offices. The OAH's will save an average of \$423,000 per year by relocating to the state owned Stassen Building.

The cost of the renovation would be collected through the established rent process, with interest recovered over 20 years and depreciation over 30 years. It is estimated that the lease rate would increase by \$.67 per square foot.

**Centennial Building – 3<sup>rd</sup> Floor North Renovation (\$ 1.193 million):**

\$1.023 Million Renovation  
\$.170 Million Relocation

Funds are requested to renovate approximately 17,000 square feet of space on the north side of the third floor at the state owned Centennial Office Building to accommodate one of several identified agency groups that are currently in leased space at a higher cost. Agencies leasing a comparative square footage include the Public Utilities Commission, or a combination of agencies such as the Department of Human Rights, Peace Officers Standards and Training Board, Gambling Control Board and Ombudsman for Mental Health and Mental Retardation. There would be a reduction in rent between \$5.00 and \$7.00 per square footage or between \$85,000 and \$120,000 per year by implementing such a relocation. This request funds the required improvements to the space as well as the associated relocation costs.

The cost of the renovation would be collected through the established rent process, with interest recovered over 20 years and depreciation over 30 years. It is estimated that the lease rate would increase by \$.30 per square foot.

## Agency Relocation

**2006 STATE APPROPRIATION REQUEST:** \$500,000

**AGENCY PROJECT PRIORITY:** 6 of 8

**PROJECT LOCATION:**

**Project At A Glance**

\$500,000 in general fund dollars for agency relocation funding to move state operations from existing locations, either on a temporary or permanent basis. This request is for needs not covered under other capital requests.

**Project Description**

\$500,000 - Unanticipated: Funds are needed to relocate agencies where an unanticipated situation occurs that requires a relocation such as a landlord does not renew an agency's lease at its expiration, a facility is sold, an agency needs to reduce its space, a reorganization needs to be implemented or remodeling needs to be accomplished.

<b>BUILDING</b>	<b>FURNITURE &amp; EQUIP MOVE</b>	<b>TELECOM (voice &amp; data)</b>	<b>TOTAL</b>
Unanticipated Moves	\$200,000	\$300,000	\$500,000
<b>TOTAL</b>	\$200,000	\$300,000	\$500,000

**Impact on Agency Operating Budgets (Facilities Notes)**

None.

**Previous Appropriations for this Project**

None.

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**Governor's Recommendations**

The Governor recommends a general fund appropriation of \$200,000 for this project.

<b>TOTAL PROJECT COSTS All Years and Funding Sources</b>	<b>Prior Years</b>	<b>FY 2006-07</b>	<b>FY 2008-09</b>	<b>FY 2010-11</b>	<b>TOTAL</b>
1. Property Acquisition	0	0	0	0	0
2. Predesign Fees	0	0	0	0	0
3. Design Fees	0	0	0	0	0
4. Project Management	0	0	0	0	0
5. Construction Costs	0	0	0	0	0
6. One Percent for Art	0	0	0	0	0
7. Relocation Expenses	0	500	0	0	500
8. Occupancy	0	0	0	0	0
9. Inflation	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>500</b>

<b>CAPITAL FUNDING SOURCES</b>	<b>Prior Years</b>	<b>FY 2006-07</b>	<b>FY 2008-09</b>	<b>FY 2010-11</b>	<b>TOTAL</b>
State Funds :					
General Fund Projects	0	500	0	0	500
<b>State Funds Subtotal</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>500</b>
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	0	0	0	0
Private Funds	0	0	0	0	0
Other	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>500</b>

<b>CHANGES IN STATE OPERATING COSTS</b>	<b>Changes in State Operating Costs (Without Inflation)</b>			
	<b>FY 2006-07</b>	<b>FY 2008-09</b>	<b>FY 2010-11</b>	<b>TOTAL</b>
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	0	0
Nonstate-Owned Lease Expenses	0	0	0	0
Expenditure Subtotal	0	0	0	0
Revenue Offsets	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

<b>SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS</b> (for bond-financed projects)	<b>Amount</b>	<b>Percent of Total</b>
General Fund	0	0%
User Financing	0	0%

<b>STATUTORY AND OTHER REQUIREMENTS</b>	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
-	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
-	MS 16B.335 (3): Predesign Review Required (by Administration Dept)
-	MS 16B.335 and MS 16B.325 (4): Energy Conservation Requirements
-	MS 16B.335 (5): Information Technology Review (by Office of Technology)
-	MS 16A.695: Public Ownership Required
-	MS 16A.695 (2): Use Agreement Required
-	MS 16A.695 (4): Program Funding Review Required (by granting agency)
-	Matching Funds Required (as per agency request)
-	MS 16A.642: Project Cancellation in 2011

## New State Office Building Predesign &amp; Design

**2006 STATE APPROPRIATION REQUEST:** \$3,000,000

**AGENCY PROJECT PRIORITY:** 7 of 8

**PROJECT LOCATION:** Capitol Complex

**Project At A Glance**

\$3 million in general obligation bonding to conduct pre-design and design studies for a new office facility in the Capitol Complex intended to house the Minnesota Department of Education, the central offices of the Minnesota State Colleges and Universities, and the Minnesota Office of Higher Education.

**Project Description**

As we ensure a more seamless integration of Minnesota's education system, the co-location of these agencies will facilitate communication, cooperation, sharing and efficiencies. These agencies are currently located in commercial leased properties, dispersed throughout the Twin Cities. Their relocation and co-location in the Capitol Complex will not only result in operational efficiencies, including shared common space, data centers, training facilities, conference rooms, and administrative support facilities, it will also support closer cooperation on program design and delivery.

The new facility will include flexible and open space design, facilitate modularity, shared network and other technologies, provide for consolidated conference and training rooms, and will have the added bonus of providing much-needed overflow conference and meeting space in the Capitol Complex during the legislative session.

In order to accelerate the cost and operating efficiencies offered by the creation of the Minnesota Education Center, the project seeks both Pre-Design and design funding during the biennium, in order to be positioned for building construction and occupancy in the 2011-2012 timeframe.

**Impact on Agency Operating Budgets (Facilities Notes)**

None.

**Previous Appropriations for this Project**

There has been no previous appropriation for this project.

**Other Considerations**

Department of Administration's long-range *Strategic Plan for Locating State Agencies* recommends the state educational agencies to be located and co-located into a new facility in the Capitol Complex. The Department of Education (formerly CFL) and the Minnesota Office of Higher Education (formerly HESO) were relocated from the Capitol Square Building (site of the new Andersen building) to privately leased locations until a state owned facility could be provided.

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**Governor's Recommendations**

The Governor does not recommend capital funds for this project.

TOTAL PROJECT COSTS All Years and Funding Sources	Prior Years	FY 2006-07	FY 2008-09	FY 2010-11	TOTAL
1. Property Acquisition	0	0	0	0	0
2. Predesign Fees	0	1,000	0	0	1,000
3. Design Fees	0	2,000	6,894	0	8,894
4. Project Management	0	0	5,477	0	5,477
5. Construction Costs	0	0	99,832	0	99,832
6. One Percent for Art	0	0	100	0	100
7. Relocation Expenses	0	0	3,000	0	3,000
8. Occupancy	0	0	8,954	0	8,954
9. Inflation	0	0	25,348	0	25,348
<b>TOTAL</b>	<b>0</b>	<b>3,000</b>	<b>149,605</b>	<b>0</b>	<b>152,605</b>

CAPITAL FUNDING SOURCES	Prior Years	FY 2006-07	FY 2008-09	FY 2010-11	TOTAL
State Funds :					
G.O Bonds/State Bldgs	0	3,000	146,605	0	149,605
General Fund Projects	0	0	3,000	0	3,000
<b>State Funds Subtotal</b>	<b>0</b>	<b>3,000</b>	<b>149,605</b>	<b>0</b>	<b>152,605</b>
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	0	0	0	0
Private Funds	0	0	0	0	0
Other	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>3,000</b>	<b>149,605</b>	<b>0</b>	<b>152,605</b>

CHANGES IN STATE OPERATING COSTS	Changes in State Operating Costs (Without Inflation)			
	FY 2006-07	FY 2008-09	FY 2010-11	TOTAL
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	0	0
Nonstate-Owned Lease Expenses	0	0	0	0
Expenditure Subtotal	0	0	0	0
Revenue Offsets	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS (for bond-financed projects)	Amount	Percent of Total
General Fund	3,000	100.0%
User Financing	0	0.0%

STATUTORY AND OTHER REQUIREMENTS	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
Yes	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
Yes	MS 16B.335 (3): Predesign Review Required (by Administration Dept)
Yes	MS 16B.335 and MS 16B.325 (4): Energy Conservation Requirements
Yes	MS 16B.335 (5): Information Technology Review (by Office of Technology)
No	MS 16A.695: Public Ownership Required
No	MS 16A.695 (2): Use Agreement Required
No	MS 16A.695 (4): Program Funding Review Required (by granting agency)
No	Matching Funds Required (as per agency request)
Yes	MS 16A.642: Project Cancellation in 2011

**2006 STATE APPROPRIATION REQUEST:** \$2,482,000

**AGENCY PROJECT PRIORITY:** 8 of 8

**PROJECT LOCATION:** Capitol Complex, St. Paul

#### Project At A Glance

\$2.482 million in general obligation bond funds to construct a tunnel connecting the Stassen Building and the 14<sup>th</sup> Street Ramp to the Capitol Complex. The new tunnel would run under Robert Street, and connect the 14<sup>th</sup> Street Ramp to the Orville L. Freeman Building. The ramp is, in turn, connected by an existing tunnel to the Stassen Building.

#### Project Description

When the Stassen Building was constructed in 1998, there was not an appropriate building near enough for a tunnel connection to the Capitol Complex. Laws 2002, Sec. 13, Subd. 6 and 7, allowed the Department of Administration (Admin) to enter into a 25-year lease-purchase agreement for the construction of an office building for the departments of Agriculture and Health. This facility, named the Orville L. Freeman Building, is across Robert Street from the Stassen Building and is connected by tunnel to the complex. This in turn allows the Stassen Building to be connected to the Complex in an economical manner.

Connecting the Stassen Building to the Complex will put it on the tunnel system that links the buildings, providing ease of access to all. Weather-protected connections are especially important in the winter and for those wishing barrier free travel routes. They also encourage sharing of facilities such as conference rooms and cafeterias.

#### Impact on Agency Operating Budgets (Facilities Notes)

The cost of tunnel construction would be collected through the established rent process for all buildings connected to the tunnel system, with interest recovered over 20 years and depreciation over 30 years. It is estimated that the lease rate would increase by \$.09 per square foot.

#### Previous Appropriations for this Project

There have been no previous appropriations for this project.

#### Other Considerations

Connection of this building to the Capitol Complex loop is in keeping with Admin's *Strategic Plan for Locating State Agencies*, which identifies extension of the tunnel system to all new buildings and parking facilities on the complex. The tunnel is in keeping with the *Comprehensive Plan* of the Capital Area Architectural Planning Board also.

#### Project Contact Person

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#### Governor's Recommendations

The Governor does not recommend capital funds for this project.

TOTAL PROJECT COSTS All Years and Funding Sources	Prior Years	FY 2006-07	FY 2008-09	FY 2010-11	TOTAL
1. Property Acquisition	0	0	0	0	0
2. Predesign Fees	0	0	0	0	0
3. Design Fees	0	187	0	0	187
4. Project Management	0	18	0	0	18
5. Construction Costs	0	1,697	0	0	1,697
6. One Percent for Art	0	0	0	0	0
7. Relocation Expenses	0	0	0	0	0
8. Occupancy	0	390	0	0	390
9. Inflation	0	190	0	0	190
<b>TOTAL</b>	<b>0</b>	<b>2,482</b>	<b>0</b>	<b>0</b>	<b>2,482</b>

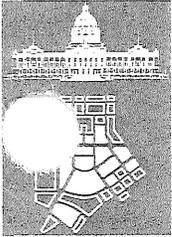
CAPITAL FUNDING SOURCES	Prior Years	FY 2006-07	FY 2008-09	FY 2010-11	TOTAL
State Funds :					
G.O Bonds/State Bldgs	0	2,482	0	0	2,482
<b>State Funds Subtotal</b>	<b>0</b>	<b>2,482</b>	<b>0</b>	<b>0</b>	<b>2,482</b>
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	0	0	0	0
Private Funds	0	0	0	0	0
Other	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>2,482</b>	<b>0</b>	<b>0</b>	<b>2,482</b>

CHANGES IN STATE OPERATING COSTS	Changes in State Operating Costs (Without Inflation)			
	FY 2006-07	FY 2008-09	FY 2010-11	TOTAL
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	306	306
Nonstate-Owned Lease Expenses	0	0	0	0
Expenditure Subtotal	0	0	306	306
Revenue Offsets	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>306</b>	<b>306</b>
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS (for bond-financed projects)	Amount	Percent of Total
General Fund	2,482	100.0%
User Financing	0	0.0%

STATUTORY AND OTHER REQUIREMENTS	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
Yes	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
No	MS 16B.335 (3): Predesign Review Required (by Administration Dept)
Yes	MS 16B.335 and MS 16B.325 (4): Energy Conservation Requirements
Yes	MS 16B.335 (5): Information Technology Review (by Office of Technology)
Yes	MS 16A.695: Public Ownership Required
No	MS 16A.695 (2): Use Agreement Required
No	MS 16A.695 (4): Program Funding Review Required (by granting agency)
No	Matching Funds Required (as per agency request)
Yes	MS 16A.642: Project Cancellation in 2011





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#6

March 8, 2006

**TO:** Senator Dean Johnson  
Senator Keith Langseth  
Senator Sheila Kiscaden  
Speaker Steve Sviggum  
Representative Dan Dorman  
Representative Marty Seifert

**FROM:** Nancy Stark *NS* and Paul Mandell *PM*  
Executive Secretary Principal Planner

**RE: CAPITOL BUILDING CAPITAL BUDGET REQUEST**

The Capitol 2005 Commission and now the Friends of the Minnesota State Capitol have as their goal to complete the full interior restoration of Minnesota's most magnificent Capitol Building and preserve its next 100 years.

To that extent, for the 2006 session, the Capitol Area Architectural and Planning Board (CAAPB), in cooperation with the Department of Finance, the Administration Department, and the Minnesota Historical Society (MHS), have submitted a capital budget request for the east wing, the first phase of three phases of the Capitol Building's Interior Restoration. This request, for \$26.4 million, focuses on the east wing as the most critical in code deficiencies and most in need of infrastructure upgrades to mechanical, electrical, HVAC, and security systems. This request includes all design work for the east wing, temporary relocation of east wing tenants, and full restoration of all floors.

Following the 2005 session, the CAAPB and the Friends have been meeting with both Senate and House members and staff to explain the phased work, the funding, and the need to do it now. The task has become more daunting by the omission of the CAAPB's request from the Governor's recommendations for the 2006 bonding bill. However, the CAAPB and Friends are encouraged by the consensus that this project is worthy and necessary, but requires further discussion between the Capitol tenants and the CAAPB.

As a preface to the detailed design of each wing of the Capitol, the 2005 session funded the building's entire schematic design work. In the next nine months, the design team selected last December will validate the Predesign report and chart the course of the phased work. They will meet with Capitol tenants, verify work flow and space needs, and determine all tenant priorities involved in relocating temporarily while work is accomplished.

Responding to comments from Senate leadership and to allow for the detailed design of the east wing to be a continuum of the schematic design and to answer all outstanding questions, the CAAPB is proposing \$6.1 million in funding this year, with the balance of the east wing funding in 2007. The CAAPB is therefore seeking a bipartisan commitment from all leadership on a reduced scope of the Board's 2006 bonding request. The proposal is as follows:

\$ 1.80 million	-	East wing design.
\$ 2.916 million	-	Move and swing space preparation for east wing and future phase relocations.
<u>\$ 1.384 million</u>	-	Dome repairs and restoration.
<b>\$ 6.1 million</b>	-	<b>REVISED REQUEST</b>

Although 2005 legislation directed that dome restoration be done through private funding, the public response has been very clear that the dome is the state's responsibility. The 2005 Centennial brought thousands of Minnesotans to the special events. By funding the dome now, our Capitol Building will be ready for those coming to the State's sesquicentennial in 2008.



#7

**Capitol Area Architectural Planning Bd**

**Project Detail**

**Capitol Interior Renovation-Phase 1**

(\$ in Thousands)

<b>TOTAL PROJECT COSTS All Years and Funding Sources</b>	<b>Prior Years</b>	<b>FY 2006-07</b>	<b>FY 2008-09</b>	<b>FY 2010-11</b>	<b>TOTAL</b>
1. Property Acquisition	0	0	0	0	0
2. Predesign Fees	300	0	0	0	300
3. Design Fees	1,200	4,150	2,400	0	7,750
4. Project Management	0	30	20	20	70
5. Construction Costs	39,300	16,751	15,572	19,594	91,217
6. One Percent for Art	0	0	0	0	0
7. Relocation Expenses	0	2,916	4,429	1,595	8,940
8. Occupancy	0	0	0	0	0
9. Inflation	0	2,554	3,796	5,394	11,744
<b>TOTAL</b>	<b>40,800</b>	<b>26,401</b>	<b>26,217</b>	<b>30,746</b>	<b>124,164</b>

<b>CAPITAL FUNDING SOURCES</b>	<b>Prior Years</b>	<b>FY 2006-07</b>	<b>FY 2008-09</b>	<b>FY 2010-11</b>	<b>TOTAL</b>
State Funds :					
G.O Bonds/State Bldgs	40,800	23,485	21,788	25,008	111,081
General Fund Projects	0	2,916	4,429	5,738	13,083
<b>State Funds Subtotal</b>	<b>40,800</b>	<b>26,401</b>	<b>26,217</b>	<b>30,746</b>	<b>124,164</b>
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	0	0	0	0
Private Funds	0	0	0	0	0
Other	0	0	0	0	0
<b>TOTAL</b>	<b>40,800</b>	<b>26,401</b>	<b>26,217</b>	<b>30,746</b>	<b>124,164</b>

<b>CHANGES IN STATE OPERATING COSTS</b>	<b>Changes in State Operating Costs (Without Inflation)</b>			
	<b>FY 2006-07</b>	<b>FY 2008-09</b>	<b>FY 2010-11</b>	<b>TOTAL</b>
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	2,891	2,891
Nonstate-Owned Lease Expenses	0	0	0	0
Expenditure Subtotal	0	0	2,891	2,891
Revenue Offsets	0	0	<67>	<67>
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>2,824</b>	<b>2,824</b>
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

<b>SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS</b> (for bond-financed projects)	<b>Amount</b>	<b>Percent of Total</b>
General Fund	23,485	100.0%
User Financing	0	0.0%

<b>STATUTORY AND OTHER REQUIREMENTS</b>	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
Yes	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
Yes	MS 16B.335 (3): Predesign Review Required (by Administration Dept)
No	MS 16B.335 and MS 16B.325 (4): Energy Conservation Requirements
Yes	MS 16B.335 (5): Information Technology Review (by Office of Technology)
Yes	MS 16A.695: Public Ownership Required
Yes	MS 16A.695 (2): Use Agreement Required
Yes	MS 16A.695 (4): Program Funding Review Required (by granting agency)
No	Matching Funds Required (as per agency request)
No	MS 16A.642: Project Cancellation in 2011

## Capitol Interior Renovation-Phase 1

Other assumptions subject to change, pending further refinements in the currently funded Schematic Design, include those regarding required space allocations, build out or tenant improvement costs for the interim swing space, and those costs associated with technology expenses. The figures represent the worst case scenario and may be revised downward before relocation and construction begin.

Continuing to expect the Capitol Building to accommodate growing public needs with an infrastructure designed for vastly different purposes is a constant threat to its continued integrity and life span: Other states have already come to acknowledge their state capitol building's need for major restoration projects, ranging from \$35 million to over \$145 million (Wisconsin) or even higher. Texas addressed restoration needs of their historic capitol and also expanded into an annex, spending \$287 million, while vacating the building.

This request is appropriate given the Centennial of the Minnesota State Capitol Building in 2005. Previous and current governors saw fit to establish the Capitol 2005 Commission by executive order, in order to plan a year of celebration as well as advocate for private funds for improvements to the Capitol, its grounds, and for the celebration.

The Commission then established a 501 (c)(3), the "Friends of the Minnesota State Capitol," to assist the much needed interior restoration of the Capitol.

The private sectors response to the planned celebration activities was over \$2.0 million in support, but at the same time, their message was clear that future private monies would only follow the lead of the governor and legislature in committing to the complete restoration plan for the Capitol Building.

The Friends hope to generate private contributions of up to \$10 million for particular projects, most of which are nonbondable, and thus unlikely to be funded. These funds could then supplement the state's \$79 million that will be sought over three bienniums from the governor and legislature. The first step would be to raise private dollars of approximately \$1 million for the restoration of the Dome's interior, as directed by language of the 2005 bonding bill, but again, any hope for private funding would, based on what the Friends and CAAPB have been told over the past two years, appear to

be highly dependent on significant state commitment to the full restoration program, starting with the east wing this coming year.

The 2005 Centennial Celebration has been a time to reflect on the value this historic building holds in the hearts of Minnesotans, and to note the public's response to seeing the visible deterioration. Simply put, the building is in great need of repair, a plan exists to make these repairs, and the decision to avoid making them now will eventually cost the state significantly more by allowing current deterioration to continue.

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**Governor's Recommendations**

The Governor does not recommend capital funds for this project at this time in order to allow further discussion between the CAAPB and the affected Capitol tenants. Anticipating an agreement on relocation issues, the Governor's planning estimates for 2008 include full funding of the project.

## Capitol Interior Renovation-Phase 1

starting first with the east wing, followed by the west wing, and then the north wing and Rotunda area. A fourth phase might be anticipated to conclude all work remaining in the basement. Reopening and reclaiming new spaces resulting from consolidation of mechanical and electrical areas may improve spaces for the public and/or access needs of the current users. In order for the Capitol Building to serve the citizens of Minnesota for another 100 years, the state must commit to funding of this overdue, but now very timely project.

The 2001 *Predesign Study* concluded that the full scope of this project was approximately \$53 million (in 2001 dollars), which if extended out starting in 2006 through 2012 with inflation factored in, comes to \$79 million, allocated across three bienniums. Given the scale of this project, it was the recommendation in meeting with the Department of Finance (DOF) that the CAAPB phase the capital budget requests out over three or four bienniums, rather than asking for the full package in 2006, provided there is a "buy-in" from the governor and legislature toward remaining committed to the project.

As work progresses through schematic design in 2006, it is expected that the CAAPB, working with the Administration Department and current occupants of the Capitol, will be able to firm up plans and more accurate budgets to address swing space in or near the Capitol for those to be relocated from each wing over the next decade. A result of planning for each phase would then include a greater clarity on both costs of construction within the Capitol Building itself, as well as all related costs associated with the necessary temporary relocations, covering both actual move costs as well as temporary adjustments to leasing costs. Current construction costs include build-out of swing space inclusive of telecommunications (voice/data) being relocated.

**Impact on Agency Operating Budgets (Facilities Notes)**

The 2001 *Minnesota State Capitol Predesign Study* identified during the course of restoration that tenants might be temporarily or permanently relocated. The public would experience some inconvenience. The 2005 schematic design would address how to accomplish this restoration efficiently and with minimal disruption. It is anticipated that cost and time efficiencies would be achieved by restoring a total wing of the Capitol, one at a time. Other states have proven this sequencing the most effective in restoring their capitols, and in fact, those Capitols that have attempted to breakdown their program beyond the "wing at a time approach" have found

budgets dramatically increasing as construction then gets staggered over many more years, losing virtually any cost efficiencies while adding countless inconveniences to both occupants and the general public.

The cost of this project would increase lease rates in FY 2008 and would affect state agency and in lieu of rent appropriations. It is estimated that the lease rate would increase \$9.01 per square foot.

**Previous Appropriations for this Project**

In 2000, \$300,000 was appropriated for the Capitol Building predesign. In 2005, appropriations were \$1.2 million for schematic design for the full interior restoration of the Capitol, and \$1.170 million for restoration of the paint, plaster, and other surfaces of the public corridors of the third floor.

Beyond this current funding, overall funding appropriated for the Capitol Building over the past two decades totals just over \$40 million, the majority of which was committed to the exterior of the building and stabilization.

**Other Considerations**

As referenced in the closing paragraph under "Project Description", this budget request is based on current figures and some assumptions that force numbers to the high side in estimating General Fund Relocation Expenses. For instance, we assume that for all current tenants of the Capitol, any temporary, swing space relocation will be to state-owned space as close as possible and on the Capitol Campus, which will then bump some other offices to new space. According to Real Estate Management, there is no available swing space, so ultimately then, we assume some offices move off campus to leased space. If all swing space can be accommodated within state-owned space, the vast majority of the \$2.916 million in relocation funds becomes bondable, except for moving expenses and rent differential costs. If discussions with the tenants of the Capitol and coordination with the Administration Department lead to an ability in the summer of 2007 to handle all relocation with current state space, without any "domino" moves, most of the relocation budget would become bondable, and would be dramatically reduced.

**2006 STATE APPROPRIATION REQUEST:** \$26,401,000

**AGENCY PROJECT PRIORITY:** 1 of 1

**PROJECT LOCATION:** Capitol Campus, Saint Paul, MN

**Project At A Glance**

The Capitol Area Architectural and Planning Board (CAAPB) requests the following funding:

- ◆ \$1.8 million to complete the design for Phase 1 – East Wing of the Capitol Building's interior restoration, to include design development and construction documents.
- ◆ \$20.284 million for full restoration of the east wing of the Capitol Building (ground through third floors), to include in the wing all mechanical, electrical, fire and life-safety, and all other upgrades for offices and hearing rooms and any outstanding technology improvement.
- ◆ \$1.4 million for design of Phase 2-West Wing of the Capitol Building's interior restoration, to include design development and construction documents.
- ◆ \$2.916 million in general funds for temporary relocation of all current east wing occupants, and upon the entire wing being restored, reoccupancy by the occupants.

**Project Description**

The *Minnesota State Capitol Predesign Study*, completed in June 2001, determined there is an impending need to restore the Capitol's interior public spaces and upgrade the building's infrastructure. While the study also concluded that the Capitol Building does not contain sufficient space to support the needs of the public and its current tenants, the only expansion space anticipated in this project would be the result of greater efficiencies, possibly through changes to the current mechanical and electrical systems. This is due to language of the 2005 bonding bill eliminating any new building

to handle expansion space, or any development of existing Capitol Complex space for Capitol Building expansion.

The 2001 *Predesign Study* identified critical deficiencies and future needs of the building's infrastructure, code compliance, and adaptability to increased technology demands. Signage throughout the building fails to meet the American Disabilities Act (ADA) Accessibility Guidelines or the Minnesota State Building Code. The east wing lacks fire sprinkler and smoke detection systems required by code.

The Capitol's heating, ventilation and air conditioning (HVAC) systems do not provide an adequate number of fresh air exchanges. Many of the existing mechanical units are near the end of their life. Due to age and design of the existing system, balancing of air for heating, cooling, and humidity is inconsistent throughout the building. The unbalanced air has contributed to the visible deterioration of plaster and paint. Additionally, lighting components are failing at a rate that is cost prohibitive compared to the cost of replacing the system.

As with most state government entities, the emphasis is on security, both for the general public and the employees. It is the infrastructure and technology within our buildings, which provide the linkage for all state services, that are the most vulnerable. The Capitol Building, Minnesota's most public of state buildings, is no exception.

The Capitol's restoration must address both the building's historical detail and the incorporation of security measures. The 2005 schematic design work will recommend a full reassessment of security issues and solutions in conjunction with the findings of the Capitol Security Task Force following 9-11-01. This design work will also provide more efficient and effective mechanical and electrical systems, as well as comprehensive, updated fire and life safety systems.

As recommended in the *Predesign Study*, the interior restoration can be completed most cost-effectively and efficiently with less disruption for the tenants and public if the work is phased one wing of the building at a time. Due to lack of timely funding, previous Capitol projects have often been initiated through sudden emergencies, not from a logical sequencing of work. At least three phases would be required to address the various wings,

Paul's *Legal Ledger* (9/7/99 by Glenn Adams) cited over \$1 billion in expenditures or commitments spent nationwide, with millions more to come. Some recent restoration projects to our nation's state capitol buildings include:

- ◆ \$20 million in Nebraska (for the exterior stabilization only)
- ◆ \$80 million in Kansas
- ◆ \$145 million in Wisconsin
- ◆ \$121 million in Ohio
- ◆ \$287 million in Texas
- ◆ \$220 million in Utah

Inadequate funding or lack of commitment to the needs of a 100-year-old building has hampered the balance of phased work to be done on the Capitol. Meanwhile, the building's infrastructure is being taxed to its limits, its architecture requires restoration, and the price tag for these projects is increasing as the building ages. While this would require substantial funding to address, it pales in comparison to the cost of replacing the Capitol Building, which has an estimated replacement value of \$800 million, if it could ever be totally replaced.

Approaching the end of the Capitol's centennial, and, in 2008, the state's 150<sup>th</sup> anniversary of statehood, the CAAPB, Administration, and MHS are pursuing to complete restoration/renovation of the building and environs with requests for accelerated legislative appropriations over the 2006-2010 period. By means of an executive order, the past two governors had established a commission to oversee the 2005 centennial and to raise private funding for the celebration, as well as assist in future capital improvements and maintenance.

The CAAPB's overall responsibility for the Capitol and its grounds, as well as the buildings in the Capitol Complex, is primarily to protect existing assets and to plan for future investments. Campus development, in response to both state government needs and those of the public, has required broad flexibility in the CAAPB's overall planning. The impact of the recent economic downturn and budget reductions leaves the Capitol Building and surrounding mall vulnerable to lower levels of maintenance than the public and employees have come to appreciate and expect. The board foresees the need to increase mall memorial budgets for maintenance from the typical 10% to 20%.

Increasing use of the Capitol Mall for public events and proposals for memorials require the board to refine the long-range plans for mall development. With these uses has come a growing concern for improved personal safety and access for both the general public and the disabled, and the need to balance open green space with that of future memorials.

#### **Agency Process Used to Arrive at These Capital Requests**

An initial capital project list was developed by examining unfunded requests from previous years and assessing their compatibility with the Capitol area comprehensive plan and other long-range goals. CAAPB staff then consulted with several departments to discuss related projects. In the case of the Capitol Building, this process included the Minnesota Historical Society, Capitol Security, and the Administration Department, as well as the CAAPB's consulting architect for the Capitol Building restoration. Throughout the entire process, CAAPB staff worked closely with the Administration Department to ensure that proposals for the next six years are coordinated.

Once the information had been incorporated into the preliminary list of capital budget requests, staff reviewed the requests with the Capitol Area Board and its Architectural Advisory Committee.

#### **Major Capital Projects Authorized in 2002 and 2003**

The CAAPB has continued to focus on restoration of the Capitol Building. Since 1984, capital budget appropriations totaling \$40 million have been dedicated to Capitol Building projects, ranging from fire management systems updates, re-roofing, repair of the lantern above the dome, and restoration/renovation of the Quadriga to reconstruction of all terraces, restoration of the Capitol Building Cafeteria, and restoration of all exterior doors and hardware for improved energy and building security. The *2001 Minnesota State Capitol Predesign Study* to guide future interior restoration/renovation of the Capitol was also part of this funding.

Capital improvements funded in 2002-03 were very limited. There had been a 2002 General Fund appropriation of \$646,000 for the repainting and replastering of public ceremonial areas in the Capitol Building's ground, first, and second floors. However, in 2003, due to the budget deficit, this appropriation was cancelled.

The CAAPB has successfully completed work with the Administration Department on the \$60 million Agriculture and Health Lab Building for the Capitol area, a 2002 bond appropriation. The board also worked at length on the Ag/Health Office Building and the Department of Human Services Office Building, which the Saint Paul Port Authority built in the Capitol area and the state will lease-purchase from the Port.

The board, mindful of the public outpouring during the Capitol Building's centennial this year, is committed to complete some of the major renovation/restoration projects by the time of the next celebration, that of the 150<sup>th</sup> anniversary of statehood in 2008. Preliminary estimates for the comprehensive scope of interior restoration, as outlined in the *Capitol Predesign Study*, has this work forecast at \$79 million, adjusted with inflation.

Nationally, as state capitol buildings continue to age, they continue to serve the need of the citizens and their governments, and many are finding that the bill for deferred maintenance and upkeep has finally come due. A 1999 article in Saint

**At A Glance: Agency Long-Range Strategic Goals**

To upgrade, restore, and maintain the Minnesota State Capitol Building.

After nearly 100 years, building systems and equipment have outlived their advancement into this 21<sup>st</sup> century, and the Minnesota State Capitol's interior materials and furnishings are in need of restoration and refurbishing. The state must bring the facility up to code and invest in its infrastructure for it to sustain another 100 years.

The Capitol Area Architecture & Planning Board's (CAAPB) *Comprehensive Plan*, the zoning design ordinance, and the Department of Administration's strategic plan provide the basis for the CAAPB's work. With these tools, the CAAPB's capital budget plan will include Capitol Building renovation projects. The board expects to be involved with the Administration Department in the design of new buildings, renovating existing buildings, a transportation plan, and a comprehensive Capitol Complex sign program.

**Trends, Policies and Other Issues Affecting the Demand for Services, Facilities, or Capital Programs**

The CAAPB, in its fourth decade, is served by two major planning frameworks to guide its work: *The Strategic Plan for Locating State Agencies* (1993, rev. 1995) by the Administration Department, and its own newly revised 1998 *Comprehensive Plan for the Minnesota State Capitol Area* (1970, rev. 1982).

The CAAPB has accomplished many things since its 1967 establishment by the legislature. Its first comprehensive plans (1970, 1982) focused on improvements within the Capitol area itself.

As a result of the new *Comprehensive Plan*, the CAAPB's *Rules Governing Zoning and Design for the Minnesota State Capitol Area* were rewritten in 2000. This document governs zoning and design regulations in an approximate 60-block area around the Capitol Building.

The new comprehensive plan continues to focus on the Capitol area in its larger context as part of the capital city, as well as continued residential development for three Capitol area subdistricts: the East Capitol, Rice-University, and Summit Park areas. It also includes a policy framework for commemorative works in the Capitol area, adopted by the board in 1993.

The *1993 Strategic Plan*, a collaborative effort of the Department of Administration and the CAAPB, incorporated much of the original comprehensive plan's urban design framework. It has projected development of four to five new state buildings to be sited within the Capitol area over the next two decades. Four have been built to date.

The CAAPB's responsibility for public projects begins with site selection and architectural design competitions and continues its review through design and construction.

Besides review of and permitting new buildings, the CAAPB's recent planning efforts have included commemorative works, public safety and accessibility improvements, redesigned state parking lots, a much-needed Capitol complex comprehensive sign program, and a lighting master plan for the Capitol Building and its environs, enhancing the security of the area.

In 1998, the CAAPB adopted a *Policy for Works of Art in the Minnesota State Capitol*, as developed by the Minnesota Historical Society (MHS), the Department of Administration, and the CAAPB. The policy establishes standards and design guidelines, along with a process for the review and acceptance of new art, and restoration of existing art in the Capitol.

**Provide a Self-Assessment of the Condition, Suitability, and Functionality of Present Facilities, Capital Projects, or Assets**

Preserving the Capitol Building has been a high priority for the CAAPB for the past 30 years, but only since the mid-1980s has the legislature become fully involved in the effort. Maintenance of the building was deferred, for the most part, until a structural emergency required action.

**Key Measures**

The board meets every two to three months to review or approve issues directly affecting zoning/planning development or design within the 60-block area of the board's jurisdiction.

Based on solid planning tools and guidelines developed in concert with the *Comprehensive Plan* and the *Zoning and Design Rules*, the board has a positive impact on the overall appearance of the Capitol Area and beyond. In recent years, the agency led the ongoing restoration of the Capitol Building, including the "Rathskeller" cafeteria, the exterior and immediate grounds, and the completion of the *Predesign Study* for interior restoration of the building. As well, the Board participated in the review of recent design work for the new Agriculture/Health lab and office buildings, the Department of Human Services building, and a continuing number of memorials, honoring World War II, Hubert H. Humphrey, Minnesota Workers, and Minnesota Firefighters.

Based on the board's success in implementing a higher design standard, the advice of the Advisory Committee and staff is sought after by:

- ◆ other state capitols in their approaches to planning and development;
- ◆ the Saint Paul Design Center;
- ◆ surrounding district councils and citizen action groups;
- ◆ professional planning and architectural organizations interests; and
- ◆ nonprofit and community based initiatives, such as: Public Art Saint Paul, Summit Park redevelopment effort, Riverfront Corporation, the Capital City Partnership, and Saint Paul Farmers Market.

**Budget**

The CAAPB base budget is appropriated from the General Fund. The budget covers 80-90% of salaries for four permanent employees, plus limited per diems for the three-member advisory committee and the 10-member board. Beginning in FY 2003-04, a specific legislative appropriation provided some additional funding for technology costs. Since April 2001, CAAPB staff has administratively supported the chair and a 14-member Capitol 2005 Commission in their meetings and planning of the 100-year birthday of the Capitol Building. This responsibility is scheduled to end January 2006, when the activity ends.

The agency's level of activity, outside CAAPB control, is contingent upon others who need CAAPB review or approval for development projects. Legislative language passed in 2001, and renewed in 2003, allows the CAAPB to charge for board, advisors, and staff time when the projects are pursuant to the Capitol Area and require board review or approval, but these costs are only reimbursable through FY 2005.

**Contact**

Nancy Stark, Executive Secretary  
Capitol Area Architectural and Planning Board  
Suite 204, Administration Building  
50 Sherburne Avenue  
Saint Paul, Minnesota 55155  
Phone: (651) 296-1162  
Fax: (651) 296-6718

World Wide Web Home Page: <http://www.caapb.state.mn.us>

**Agency Profile At A Glance**

- ◆ The Capitol, built in 1905, will celebrate its centennial in 2005.
- ◆ Approximately 300,000 people visit the Minnesota State Capitol each year and approximately 9,000 work within the Capitol Complex on a daily basis.
- ◆ Since 1986, capital budget appropriations totaling \$25.9 million have been dedicated to Capitol Building renovations and restoration.
- ◆ The Capitol Complex is comprised of a 60-block area that contains 15 state office buildings (two million gross square feet of office, ceremonial, and public spaces), six blocks of commercial/retail space, 12 residential blocks, and one primary care hospital campus.
- ◆ The board is comprised of 10 members, chaired by the lieutenant governor, with both house and senate representation as well as gubernatorial and city appointees.
- ◆ The board assists the chair and 14-member Capitol 2005 Commission in planning the 100- year birthday of the Capitol, and ensuring its endowment for the next 100 years.

**Agency Purpose**

M.S. 15.50 provides for the Capitol Area Architectural and Planning Board (CAAPB) to preserve and enhance the Capitol Area's unique aesthetic and historic character, and to plan and guide its future development by maintaining a framework for its physical growth. CAAPB was established by the 1967 legislature to ensure the architectural integrity of the Capitol, the buildings immediately adjacent to it, the Capitol grounds, and the Capitol Area.

**Core Functions**

As the planning and regulatory agency responsible for architectural design and long-range planning for the Capitol Area, the CAAPB has exclusive zoning jurisdiction and design review over both the state government complex and the surrounding commercial and residential neighborhoods.

**Key Service Strategies**

- ⇒ Initiate funding requests, promoting timely design, restoration, and maintenance of the Capitol Building.
- ⇒ Provide framework for the development and maintenance of the Capitol Mall and its memorials.
- ⇒ Manage internal agency operations, human resources, planning, and projects.
- ⇒ Provide planning tools and guidelines for future Capitol Area development.
- ⇒ Coordinate all historical documents for the Capitol Area.
- ⇒ Provide open communication and coordination with all clientele.
- ⇒ Support executive order initiatives as they relate to the Capitol Building or Capitol Area.

**Operations**

As overseer of Capitol Area development, the CAAPB's responsibility for public projects covers all phases of design and construction. Individual project planning occurs within a long-range framework for the area's physical development. The board's *1998 Comprehensive Plan* and the *Specific Actions for Implementation of the Comprehensive Plan* are the framework for its daily agenda, along with the *Zoning and Design Rules for the Capitol Area*, published in January 2000.

The CAAPB works closely with many state agencies, especially the Department of Administration (Admin), the city of Saint Paul, neighborhood planning district councils and development groups, and with private sector architects, engineers, and developers.

Board performance focuses on good design, long-range planning, and efficient use of the public dollar. Composed of gubernatorial, legislative, and city appointees, the board often is in a position to coordinate and leverage public improvements in a cost-effective and result-orientated manner. An advisory committee of three professional architects serves the board, along with four staff.

Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec 2006	Governor's Planning Estimates	
			2006	2008	2010		2008	2010
Capitol Interior Renovation-Phase 1	1	GF	\$2,916	\$4,429	\$5,738	\$0	\$0	\$0
		GO	23,485	21,788	25,008	0	23,485	0

Project Total	\$26,401	\$26,217	\$30,746	\$0	\$23,485	\$0
General Obligation Bonding (GO)	\$23,485	\$21,788	\$25,008	\$0	\$23,485	\$0
General Fund Projects (GF)	\$2,916	\$4,429	\$5,738	\$0	\$0	\$0

<b>Funding Sources:</b>	GF = General Fund	THF = Trunk Highway Fund	OTH = Other Funding Sources
	GO = General Obligation Bonds	THB = Trunk Highway Fund Bonding	UF = User Financed Bonding

Senator Reiter introduced-

S.F. No. 2868: Referred to the Committee on Finance.

1.1 A bill for an act  
 1.2 relating to capital improvements; appropriating money for repairs to the  
 1.3 Minnesota Peace Officers Memorial; authorizing the sale and issuance of state  
 1.4 bonds.

1.5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

1.6 Section 1. APPROPRIATION.

1.7 \$..... is appropriated from the bond proceeds fund to the  
 1.8 commissioner of administration for restoration of and repairs to the Minnesota Peace  
 1.9 Officers Memorial on the Capitol grounds in St. Paul.

1.10 Sec. 2. BOND SALE.

1.11 To provide the money appropriated in section 1 from the bond proceeds fund,  
 1.12 the commissioner of finance shall sell and issue bonds of the state in an amount up to  
 1.13 \$..... in the manner, upon the terms, and with the effect prescribed by Minnesota  
 1.14 Statutes, sections 16A.631 to 16A.675, and by the Minnesota Constitution, article XI,  
 1.15 sections 4 to 7.

1.16 Sec. 3. EFFECTIVE DATE.

1.17 Sections 1 and 2 are effective the day following final enactment.

I would like to urge you to support this bill which will restore the memorial for slain police officers. The memorial currently is in serious disrepair. Thank you for your consideration. Jim Crawford, retired Chief of Police, Golden Valley Police Dept.

Dear Senator Kiscaden,

I wish to take just a moment to encourage you to vote in favor of the Peace Officer's Memorial Bonding Bill in order to appropriate funding to make the necessary repairs to the memorial so that it will continue to be a memorial we can all be proud of.

Sincerely,

Retired Captain Larry Klink  
Anoka County Sheriff's Office  
Treasurer, Minnesota Law Enforcement Memorial Assn.

**From:** "Kim Klawiter" <kklaw3262@msn.com>  
**To:** <sen.sheila.kiscaden@senate.mn>  
**Date:** Wed, Mar 8, 2006 9:58 AM  
**Subject:** Peace Officers Memorial

Senator Sheila Kiscaden  
March 8, 2006  
Minnesota State Senate

Senator Kiscaden,

I have never written a representative or senator before on any issue. I feel that most issues are handled best by those who have been elected by us and they don't need a ton of emails or letters to flood their office on every minor little issue.

I do feel strongly about the Peace Officers Memorial on the capitol grounds however as I am not only a former lieutenant with the Minnesota State Patrol but also someone who visits the memorial quite often (as well as the other memorials on the grounds).

The Peace Officers Memorial has had operational problems almost from the beginning. There has been a water leak that has affected the wiring and the "Long Blue Line" that is supposed to be shining all the time has been pretty much non-existent. May 15th is National Law Enforcement Day in the United States and on that day is particular, hundreds if not thousands of citizens come to the Law Enforcement Memorial to participate or just enjoy the ceremonies there. The fact that the Memorial is not working properly is truly an embarrassment to all involved and it is hard to explain logically to visitors why it has not been fixed even though many in state government know about the problems.

I would like your support for Mady Reiter's efforts (senate file #2868) to help fund the repairs and upkeep to this Memorial to all law enforcement officers who have given the ultimate sacrifice to protect and serve the citizens of Minnesota. The families, friends, co-workers (and the ultimate sacrifice that these women and men have made) certainly deserve it.

Thank you for your consideration on this issue.

Respectfully yours,

Lt. (retired) Kim Klawiter  
Minnesota State Patrol

Dear Senator Kiscaden,

Please support and pass the senate bonding bill # 2868. It is very important that we continue to acknowledge the men and women of our law enforcement that have given up so much to help protect us and our families.

With your help, we all can keep the memories alive for the families of our fallen brothers and sisters.

In loving memory,

Roger Hess  
Lesure county Sheriffs Posse

**From:** Chad Loeffler <cwloeffler@rocketmail.com>  
**To:** senate <sen.cal.larson@senate.mn>, senate <sen.jane.ranum@senate.mn>, senate <sen.jim.metzen@senate.mn>, senate <sen.jim.vickerman@senate.mn>, senate <sen.mady.reiter@senate.mn>, senate <sen.richard.cohen@senate.mn>, senate <sen.sheila.kiscaden@senate.mn>, senator <sen.geoff.michel@senate.mn>, <cwloeffler@rocketmail.com>  
**Date:** Wed, Mar 8, 2006 7:50 AM  
**Subject:** Senate File 2868

Dear Senators,

I am sending you this email asking for your support in Senate File 2868. If this bill is approved it would assist in funding to provide for the maintenance of the current MN Peace Officer's Memorial located on the capitol grounds. As a police officer I know how important it is to have a memorial that recognizes our fallen heroes. As a member of the MN Law Enforcement Memorial Association (LEMA) and MN LEMA Honor Guard I know how important the memorial is to the survivors that have lost a loved one to this job. Although the memorial is a beautiful place to visit it is also very costly to maintain. One thing that would immediately benefit from extra funding would be the "Thin Blue Line". The blue line is a symbol that separates the good from bad that we deal with everyday. The current "Thin Blue Line" at the memorial has not been working on a regular basis since the memorial was built. If you have not had the opportunity to visit the memorial take a moment to take a walk down there. It is a good excuse to get out and enjoy the warm weather. I thank you for taking the time to read my email and again I ask you for your support of Senate File 2868.

Officer Chad Loeffler  
Lakeville Police Department  
MN LEMA Honor Guard

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Do You Yahoo!?  
Tired of spam? Yahoo! Mail has the best spam protection around  
<http://mail.yahoo.com>

**Senator Murphy introduced-**

**S.F. No. 2548:** Referred to the Committee on Finance.

A bill for an act

relating to capital improvements; authorizing spending to acquire and to better public lands and buildings; appropriating money for construction of a workers memorial on the Capitol grounds; authorizing issuance of state bonds.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

**Section 1. APPROPRIATION.**

\$..... is appropriated from the bond proceeds fund to the commissioner of administration to design and construct a workers memorial on the Capitol grounds.

**Sec. 2. BOND SALE.**

To provide the money appropriated in section 1 from the bond proceeds fund, the commissioner of finance shall sell and issue bonds of the state in an amount up to \$..... in the manner, on the terms, and with the effect prescribed by Minnesota Statutes, sections 16A.631 to 16A.675, and by the Minnesota Constitution, article XI, sections 4 to 7.

**Sec. 3. EFFECTIVE DATE.**

Sections 1 and 2 are effective the day following final enactment.

109

## Proposed Site on the Capitol Grounds for the **WORKERS' MEMORIAL GARDEN**



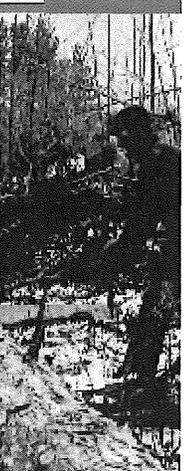
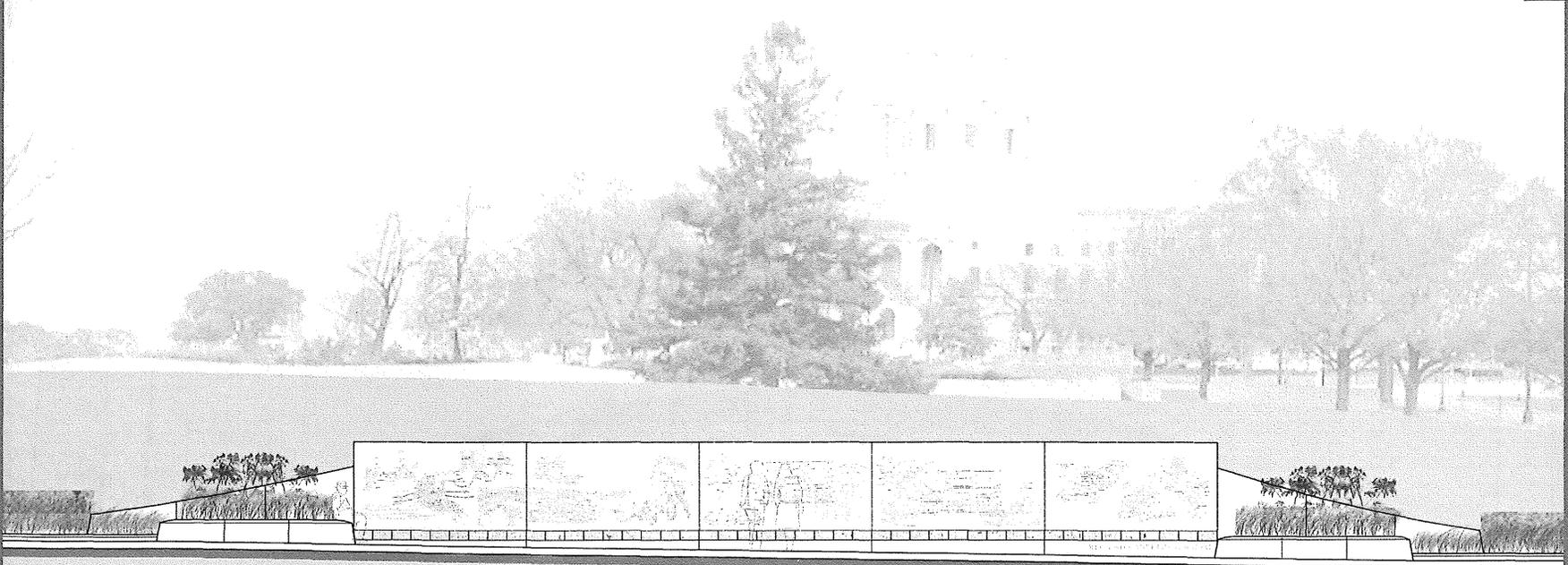
### **MISSION STATEMENT**

A Memorial Garden for all Minnesota workers is proposed for the State Capitol Grounds. Fashioned of landscaped gardens, walkways, stone and brick work of native materials. It will provide a quiet place of rest and meditation, as well as a gathering site for groups and individuals wishing to remember anyone – and that includes virtually all Minnesotans – who served in the state's working population.

A central feature of the Memorial Garden will be a tribute to all workers who have lost their lives on the job. Men, women and children, in capacities humble and large, will at last be recognized. Examples: the 1878 fire at the Washburn A Mill, the largest flour mill in Minnesota, killing 18 workers; the cave-in and flooding of the underground Millford Iron Mine on the Cuyuna Range in 1924, drowning and burying 41 miners; and the sinking of the freighter EDMUND FITZGERALD during a Lake Superior storm in 1975, drowning the entire crew of 29.

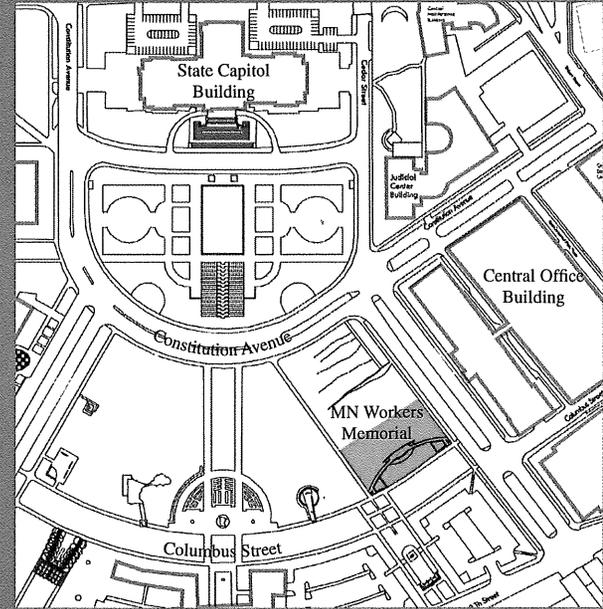
Of all the memorials on the State Capitol Grounds, this one will relate to all Minnesotans, individually and collectively, who went to work, labored hard, earned a living, raised their families, made homes for themselves and together built the State of Minnesota. It will at last recognize in this superb and unique setting, the legions who have toiled in the past and labor today for family, home and country.

Memorial gardens cascading down the hill from the State Capitol Building are a prominent feature of Cass Gilbert's widely acclaimed plan that is still a work in progress. This Memorial with its inclusive embrace of all Minnesotans is true to that early vision and will enhance it by permanently recognizing the character and achievements of working people who have done so much to shape the State of Minnesota.

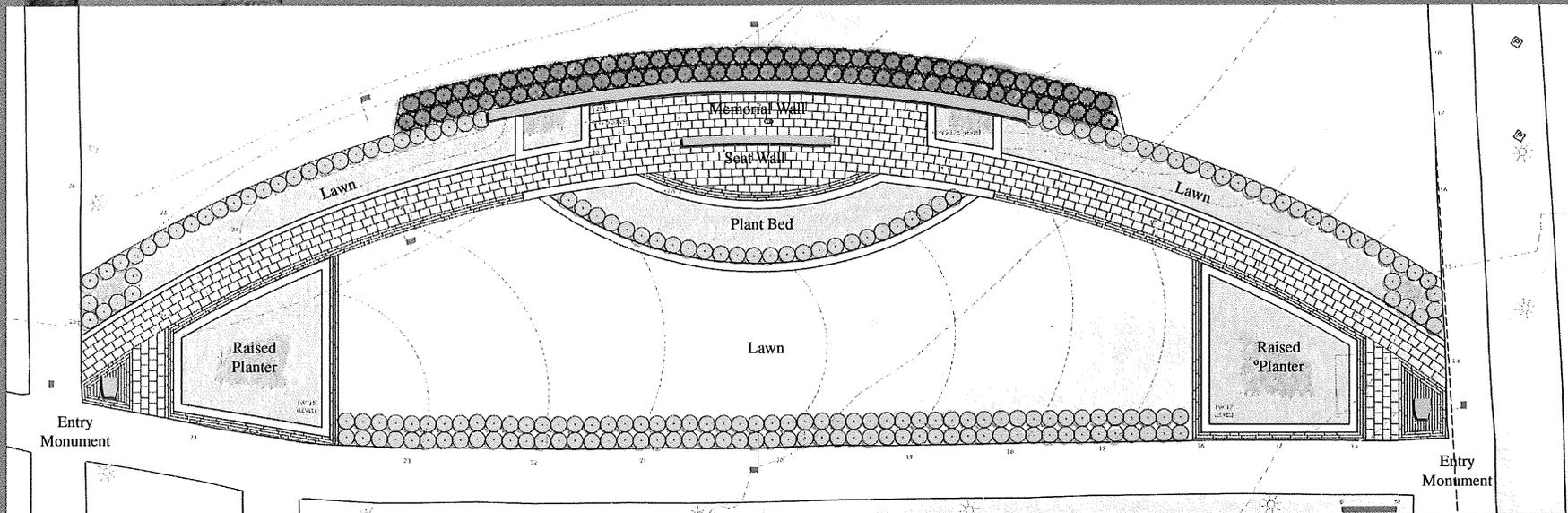


MINNESOTA WORKERS MEMORIAL GARDEN  
STATE CAPITOL GROUNDS

A memorial to all of Minnesota's workers, organized and unorganized, will become a permanent part of the State Capital Mall in St. Paul. At the intersection of Cedar Street and the Columbus Promenade, forty thousand square feet of landscaped gardens, walkways, and seating will provide a respite and gathering place for groups and individuals who wish to remember anyone who has ever served in the State's labor force. The memorial proposes to identify all the legions that have toiled, however anonymously, for family, home, or country.



GARDEN LOCATION MAP



# MEMORIAL GARDEN FOR MINNESOTA WORKERS

on the

## MINNESOTA STATE CAPITOL GROUNDS

### MISSION STATEMENT

A Memorial Garden for all Minnesota workers is proposed for the State Capitol Grounds. Fashioned of landscaped gardens, walkways, stone and brick work of native materials, it will provide a quiet place of rest and meditation as well as a gathering site for groups and individuals wishing to remember anyone -- and that includes virtually all Minnesotans -- who has served in the state's working population.

A central feature of the Memorial Garden will be a tribute to all workers who have lost their lives on the job. Men, women and children, in capacities humble and large, will at last be recognized. Examples: the 1878 fire at the Washburn A Mill, the largest flour mill in Minneapolis, killing 18 workers; the cave-in and flooding of the underground Milford Iron Mine on the Cuyuna Range in 1924, drowning and burying 41 miners; and the sinking of the freighter EDMUND FITZGERALD during a Lake Superior storm in 1975, drowning the entire crew of 29.

Of all the memorials on the State Capitol Grounds, this one will relate to all Minnesotans, individually and collectively, who went to work, labored hard, earned a living, raised their families, made homes for themselves and together built the State of Minnesota. It will at last recognize in this superb and unique setting the legions who have toiled in the past and labor today for family, home and country.

Memorial gardens cascading down the hill from the State Capitol Building are a prominent feature of Cass Gilbert's widely acclaimed plan that is still a work in progress. This overdue Memorial with its inclusive embrace of all Minnesotans is true to that early vision and will enhance it by permanently recognizing the character and achievements of the working people who have done so much to shape the State of Minnesota.

Longshoremen & Seafarers

Janitors &

## MEMORIAL TO MINNESOTA'S WORKERS

Maintenance Workers

Auto & Transit Workers

Carpenters & Bricklayers

Athletes

Machinists & Teamsters

Roofers & Carpet Layers

Pipe Fitters & Plumbers

Letter Carriers & Communication

Workers

Printers & Typographers

Programmers

Painters & Plasterers

Chemical & Electrical Workers

Writers & Newspaper Guild

Iron & Steelworkers

Fire Fighters & Public Safety

Employees

Civil Servants

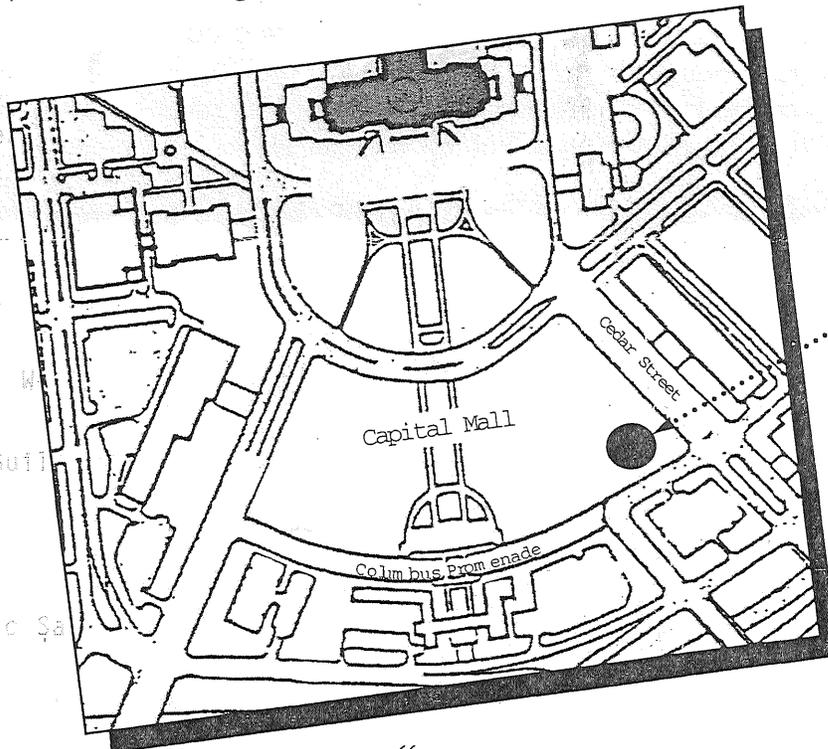
Farmers & Agricultural Workers

Merchants & Salespersons

Teachers & Educators

A memorial to all of Minnesota's workers, organized and unorganized, will become a permanent part of the State Capital Mall in St. Paul. At the intersection of Cedar Street and the Columbus Promenade, forty thousand square feet of landscaped gardens, walkways, and seating will provide a respite and gathering place for groups and individuals who wish to remember anyone who has ever served in the state's labor force.

A central brick and stone memorial proposes to identify unskilled as well as major craft and trade union labor groups. All the legions that have toiled, however anonymously, for family, home, or country will be commemorated in this unique natural setting.



Memorial to Minnesota's Workers

*"There's too much of worryment goes in a bonnet;  
There's too much of ironing goes in a shirt.  
There's nothing that pays for the time you waste on it;  
There's nothing that lasts us but trouble and dirt."*

—Song "Life Is a Toil"

Fire fighters & Public Safety

Employees

Civil Servants

Farmers & Agriculture

Merchants & Salespersons

Teachers & Educators

Clerks & Office Personnel

Musicians

Housekeepers & Domestic

Miners & Laborers

Homemakers

Construction & Trade Workers

Hotel & Food Service

Pilots & Transportation Workers

Military Personnel

Artists & Artisans

Clerics & Social Workers

Architects & Designers

Doctors & Lawyers

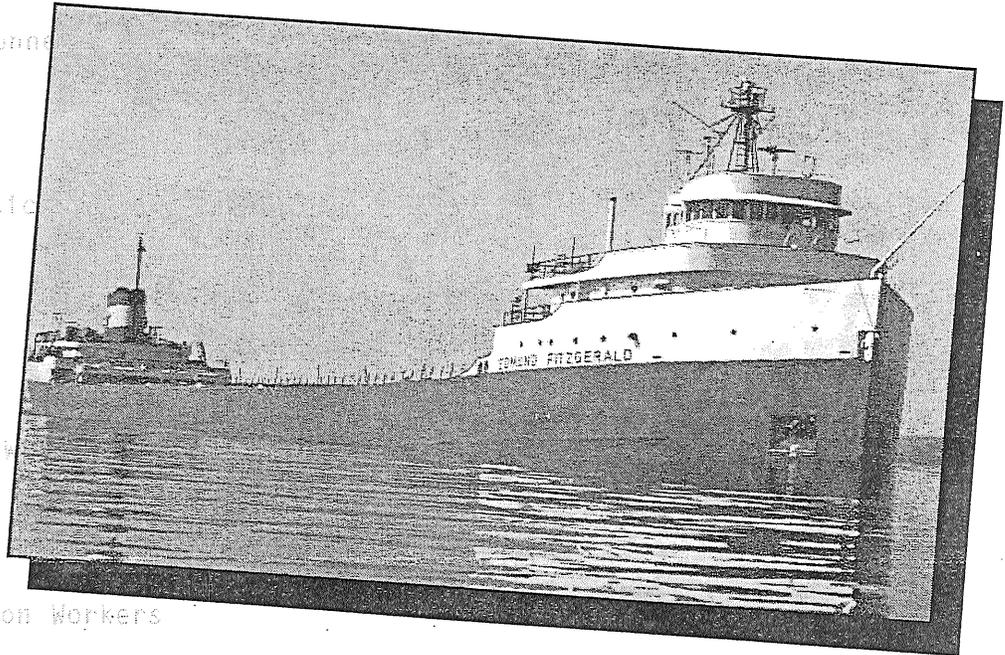
Media Reporters & Production Personnel

Actors & Performers

Factory Workers

## SPECIAL TRIBUTE TO FALLEN WORKERS

A central feature of the new memorial will be a tribute to workers in Minnesota and across the nation who have lost their lives on the job. Annually more than 6,000 workers are fatally injured at work in the United States. Another 50,000 to 60,000 workers die from occupational diseases. The contributions made by these men, women, and children, in capacities humble and large, will at last be recognized.



*"In a musty old hall in Detroit  
They prayed in the maritime sailors' cathedral;  
The church bell chimed 'til it rang twenty-nine times  
For each man on the Edmund Fitzgerald."*

— Song "The Wreck of the Edmund Fitzgerald"

Longshoremen &

Seafarers

**MEMORIAL TO MINNESOTA'S WORKERS**

Janitors & Maintenance Workers

Auto & Transit Workers

*“Free hands, and slave hands,*

Carpenters & Bricklayers

Athletes

*Indentured hands, adventurous hands*

Machinists & Teamsters

*White hands and black hands,*

Roofers & Carpet Layers

Pipe Fitters & Plumbers

*Held the plow handles,*

Letter Carriers & Communication

*Ax handles, hammer handles,*

Workers

Printers & Typesetters

*Launched the boats and whipped the horses,*

Programmers

*That fed and housed and moved America*

Painters & Plasterers

Chemical & Electrical Workers

*Thus together through labor*

Writers & Newspaper Guilds

*All these hands made America.”*

Iron & Steelworkers

Fire Fighters & Public Safety

Employees

*—Langston Hughes, “Freedom’s Plow”*

Civil Servants

Farmers & Agricultural Workers

Merchants & Salespersons

Teachers & Educators

# Minnesota Workplace Safety Report: Occupational Injuries and Illnesses, 2003

Brian Zaidman

September 2005



Research and Statistics

443 Lafayette Road N.  
St. Paul, MN 55155-4307  
(651) 284-5025  
dli.research@state.mn.us

This report is available at: [www.doli.state.mn.us/research.html](http://www.doli.state.mn.us/research.html). Information in this report can be obtained in alternative formats by calling the Department of Labor and Industry at 1-800-342-5354 or TTY at (651) 297-4198.



## Executive summary

Minnesota's workplaces became safer for workers during 2003. The latest occupational injury and illness figures show there were an estimated 111,600 recordable injury and illness cases in 2003; about 29,900 cases involved one or more days away from work. The comparable figures for 2002 were 120,500 total cases and 33,500 days-away-from-work cases. There were 72 work-related fatalities in 2003, down from 81 fatalities in 2002.

Though down from previous years, these injuries, illnesses and deaths exact a toll on workers and their families and also affect business costs and productivity. Workers' compensation costs in Minnesota approached \$1.5 billion in 2003. In 2002 (the most current data available), the average cost of an insured claim was more than \$6,500. There are myriad other costs of workplace injuries and illnesses that are more difficult to measure, such as delayed production, hiring and training of new workers, pain and suffering, and those economic and non-economic losses to injured workers and their families that are not covered by workers' compensation.

This report, part of an annual series, gives information about Minnesota's job-related injuries, illnesses and fatalities. Data sources are the *Survey of Occupational Injuries and Illnesses* and the *Census of Fatal Occupational Injuries*, both conducted by the U.S. Bureau of Labor Statistics. *Because the Occupational Safety and Health Administration changed its injury and illness recordkeeping requirements in 2002 and the Bureau of Labor Statistics changed its industry and occupation classification systems for the 2003 survey, the data for 2002 and 2003 are not comparable with data for prior years.*

### Nonfatal occupational injuries and illnesses

#### Incidence rates

- Minnesota's total rate of workplace injuries and illnesses was 5.5 cases per 100 full-time-equivalent (FTE) workers in 2003. This

represents an 8 percent decrease from the 2002 rate of 6.0 cases.

- The rate of cases with days away from work, job transfer or restrictions was 2.8 cases per 100 FTE workers in 2003, a 10 percent decrease from the 2002 rate of 3.1 cases.
- The rate of cases with days away from work (the most severely injured workers) was 1.5 per 100 FTE workers in 2003, a 12 percent decrease from the 2002 rate of 1.7 cases.
- Minnesota's private sector total case rate and lost-workday case rates have been significantly above the U.S. rates since 1996. For the private sector in 2003, the total case rate was 5.5 for the state versus 5.0 for the nation.
- Minnesota's rate of cases with days away from work has been roughly equal to the national rate since 1996; in 2003, Minnesota's rate was 1.4 cases and the U.S. rate was 1.5 cases.
- Minnesota's industry sectors with the highest total injury and illness rates per 100 FTE workers were:
  - (1) construction (9.3);
  - (2) agriculture, forestry, fishing and hunting (8.8); and,
  - (3) manufacturing (7.5).
- Four of the 10 industry subsectors with the highest total case rates were in manufacturing and three were in healthcare and social assistance. These industries accounted for 16 percent of the recordable cases.
- The industry subsectors with the highest numbers of cases with days away from work were specialty trade contractors (1,830 cases) and hospitals (1,790 cases). The top 10 industry groups accounted for 11,540 days-away-from-work cases, 39 percent of the total.

## Worker and injury characteristics

For cases with days away from work, the survey provides information about demographic characteristics of the injured workers and the characteristics of their injuries. The following results refer to injuries and illnesses occurring in 2003.

- Men accounted for 61 percent of the injured workers.
- Workers age 35 to 44 were the most common age group, accounting for 29 percent of the cases.
- The occupation group with the most days-away-from-work cases was service workers, with 22 percent of the cases. The two most common specific occupations were nursing aides, orderlies and attendants and laborers, freight, stock and material movers.
- The most common types of injury were:
  - (1) sprains, strains and tears of muscles, joints and tendons (45 percent); and
  - (2) soreness and pain (10 percent).
- The most common body parts affected were:
  - (1) upper extremities (27 percent);
  - (2) the back (26 percent); and
  - (3) lower extremities (20 percent).
- The most frequent events or exposures leading to the injury or illness were:
  - (1) overexertion (31 percent); and
  - (2) falls (16 percent).
- Repetitive motion accounted for 4 percent of the cases.
- The most frequent sources of injury or illness were:
  - (1) the injured worker's bodily motion or position (17 percent); and
  - (2) floors and ground surfaces (15 percent).

## Fatal occupational injuries

The nationwide *Census of Fatal Occupational Injuries* covers all fatal work injuries in the private and public sectors regardless of program coverage; thus, it includes federal workers and self-employed workers along with all others. However, fatal *illnesses* (such as asbestosis) are excluded.

- In 2003, 72 Minnesotans were fatally injured on the job. For 1999 through 2003, Minnesota had an average of 74 fatal work injuries a year, consisting of approximately 57 wage-and-salary workers and 17 self-employed people.
- Among industry sectors, the highest total numbers of fatal injuries a year for 2003 were in:
  - (1) agriculture, forestry and fishing (19);
  - (2) construction (10); and
  - (3) transportation and warehousing (10).
- The most frequent causes of Minnesota's fatal work injuries for 2003 were:
  - (1) transportation accidents (25 percent);
  - (2) struck by a falling object (15 percent); and
  - (3) falls to a lower level (13 percent).

**Minnesota Workers Memorial**

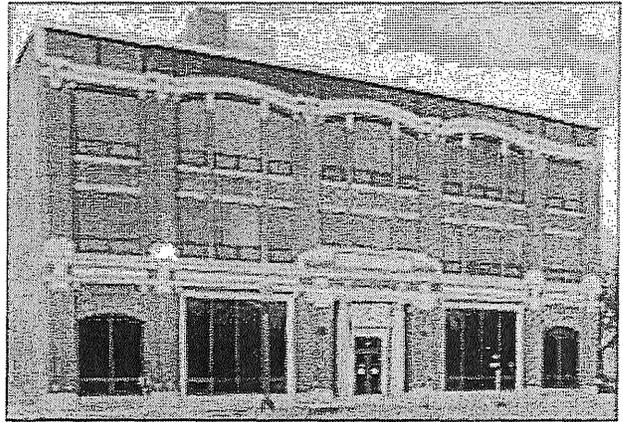
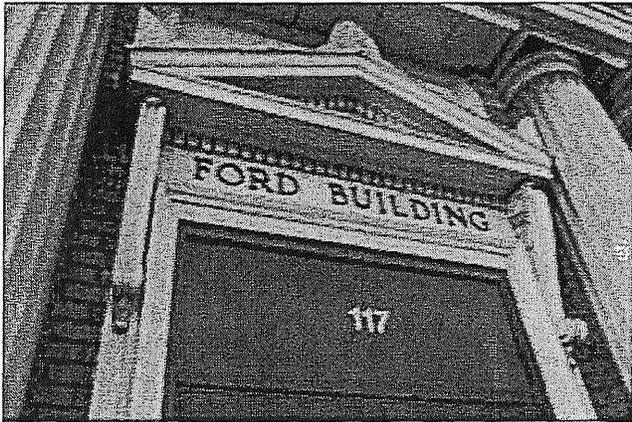
**Concept Cost Estimate**

March, 2006

	Qty.	Unit	Unit Price	Total	In Kind Donation	Fund Raise
<b>Site Preparation / Demolition</b>						
construction entrance, rock	1.0	EA	1,500.00	1,500.00		1,500.00
tree protection fencing allowance	1.0	LS	1,000.00	1,000.00		1,000.00
clear and grub trees	1.0	LS	300.00	300.00		300.00
relocate irrigation control	1.0	EA	1,000.00	1,000.00		1,000.00
<b>Earthwork</b>						
rough grading	0.5	AC	25,000.00	12,500.00		12,500.00
finish grading	0.5	AC	15,000.00	7,500.00		7,500.00
<b>Concrete</b>						
reinf. foundation & footing (memorial wall inc. wing walls)	99	LF	270.00	26,730.00	26,730.00	
entry monuments (inc. footings)	2	EA	8,000.00	16,000.00	16,000.00	
planter walls (554 lf, 579 sf face, 1500 sf footing)	554	LF	360.00	199,440.00	199,440.00	
planter curb (on 6" class v base)	174	LF	27.00	4,698.00	4,698.00	
seat wall (in front of memorial; 18" ht., footed)	27	LF	360.00	9,720.00	9,720.00	
light emitting concrete (LitraCon) (Allowance)	75	SF	300.00	22,500.00		22,500.00
<b>Stone</b>						
granite paving (24"x18" on 6" class v base)	2,386	SF	40.00	95,440.00	95,440.00	
granite paving (4" x random lengths on 6" class v base)	670	SF	40.00	26,800.00	26,800.00	
engraved granite tops (entry monuments)	2	EA	3,000.00	6,000.00	6,000.00	
<b>Site Electric</b>						
electrical service	1	EA	16,000.00	16,000.00		16,000.00
electrical transformer	1	LS	7,500.00	7,500.00		7,500.00
fixtures & assoc. wiring (entry monuments & memorial wall)	1	LS	50,000.00	50,000.00		50,000.00
<b>Miscellaneous Site Improvements</b>						
brick sculpture panels (~12'x6') (Big Guess)	5	EA	30,000.00	150,000.00	150,000.00	
<b>Plantings</b>						
shrubs #5 cont.	284	EA	85.00	24,140.00		24,140.00
perennials #1 cont.	1000	EA	4.00	4,000.00		4,000.00
sod	925.0	SY	4.00	3,700.00		3,700.00
seasonal plantings budget	1	LS	2,500.00	2,500.00		2,500.00
planter soil	1.0	Ls	10,000.00	10,000.00		10,000.00
<b>Irrigation</b>						
irrigation design & installation	1	LS	15,000.00	15,000.00		15,000.00
<b>SUBTOTAL</b>				<b>\$ 713,968.00</b>	<b>\$ 579,168.00</b>	<b>\$ 134,800.00</b>
Mobilization - 10%				71,396.80		
Contingency, design fees, testing, survey - 20%				142,793.60		
<b>SITE TOTAL</b>				<b>\$ 928,158.40</b>		

#10

# Report to the Legislature: Ford Building Preservation and Use



## Ford Building Working Group

January 15, 2006



This information will be made available in alternate format,  
for example, large print, Braille, or cassette tape, upon request  
by contacting

**Department of Administration**

**Commissioner's Office**

**Voice 651.201.2555**

**Fax 651.296.7909**

**or**

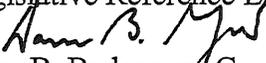
**Minnesota Relay Service, 1.800.627.3529**



Memorandum

**DATE:** January 17, 2006

**TO:** Legislative Leadership  
Legislative Reference Library

**FROM:**   
Dana B. Badgerow, Commissioner

**SUBJECT:** Ford Building Report to the Legislature

The 2005 Legislature placed a moratorium on demolition of the Ford Building until June 30, 2007, and directed me as Commissioner of Administration to report to the Legislature by January 15, 2006 regarding how we might preserve and use the building, which has historical significance but has been vacant for some time now.

Last summer, I asked our Legislative Liaison, Jim Rhodes, to convene a representative working group to study the issue, consider and prioritize alternatives, and make the recommendations requested by the Legislature. The Ford Building Working Group represented a broad and deep base of interest in this building. Members included legislators and legislative staff, University Avenue neighbors, the St. Paul community, the private sector, historic preservation advocates, and representatives from the Department of Administration and the Capitol Area Architectural and Planning Board.

Knowing that there were strong opinions about the present and future state of the building, it was not clear to me at the time that consensus would be reached, but we engaged in a serious, deliberative, and at times facilitated, process to bring diverse ideas together.

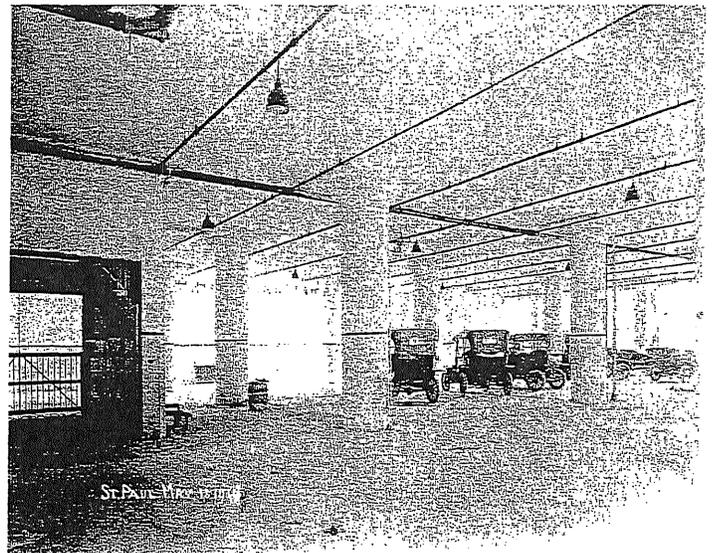
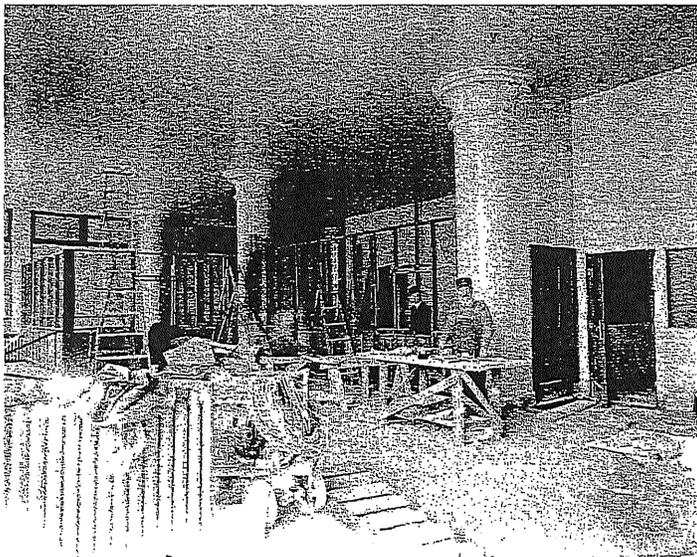
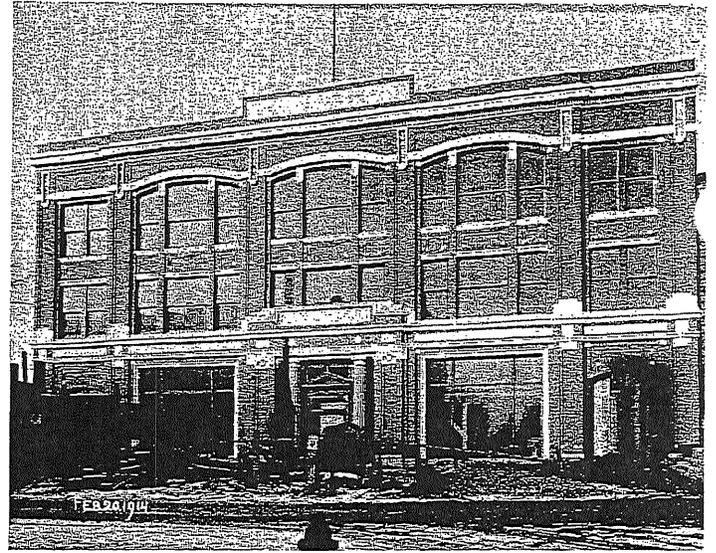
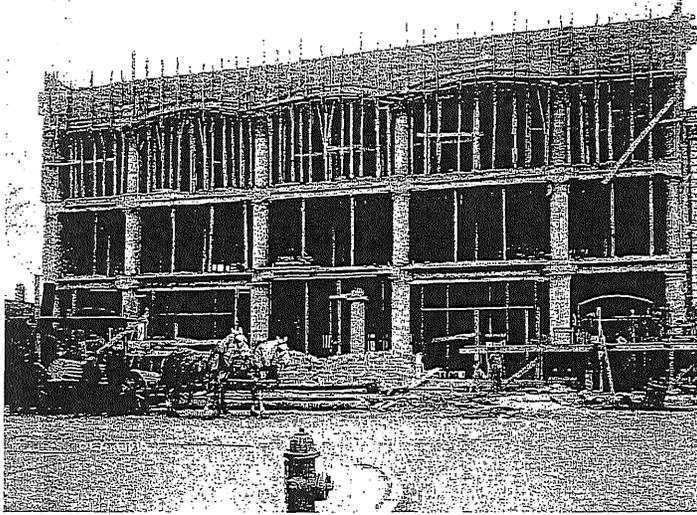
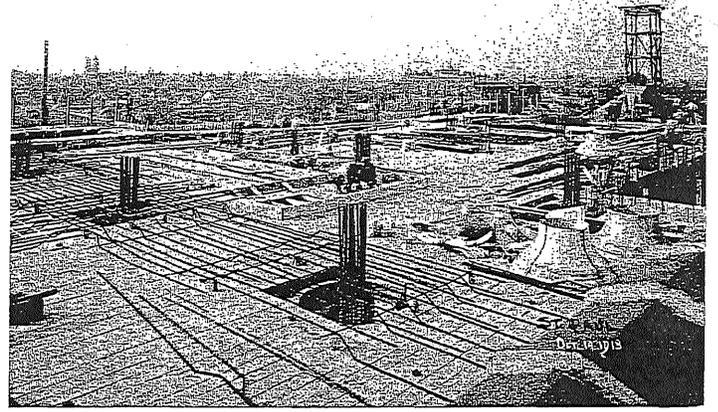
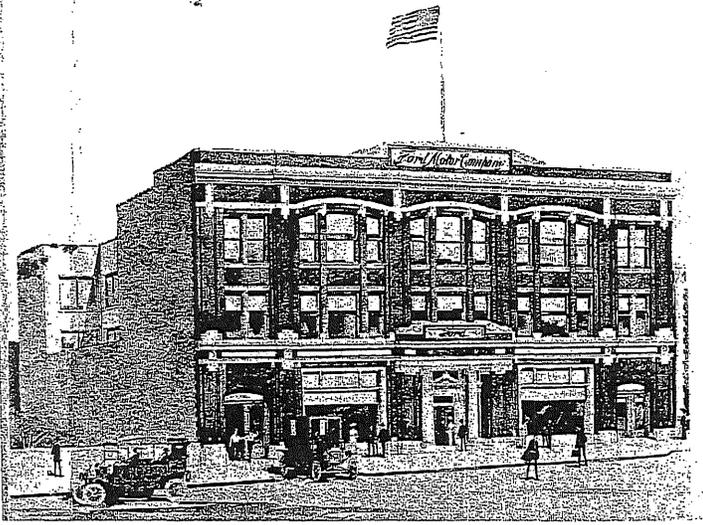
I believe that the Working Group process was an unqualified success. All participated actively and energetically. Both hard data and visionary thinking were brought to the table. I am therefore delighted to provide you with the results of their diligent effort in the attached report from the Ford Building Working Group.

I also want to thank every member who contributed to these recommendations, for their thoughtful work, their willingness to be driven by data, and for their creative solutions.

---

Commissioner's Office  
200 Administration Building, 50 Sherburne Avenue, St. Paul, MN 55155  
Phone: 651.201.2555 / Fax: 651.297.7909

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**Ford Building, 117 University Avenue, St. Paul**

For More Information visit [www.universityunited.com](http://www.universityunited.com), or contact University UNITED at 651-647-6711

## Executive Summary

The Commissioner of Administration convened the Ford Building Working Group on Sept. 15, 2005. The group, chaired by Jim Rhodes of the Department of Administration, met five times over the course of five months to develop recommendations to the Legislature regarding the desirability and potential means of preserving and using the state-owned Ford Building at 117 University Avenue in St. Paul. The following are the consensus findings and recommendations of the Ford Building Working Group:

- 1) The Ford Building has historical significance and should not be sold, moved or demolished.
  - It is one of 18 similar buildings constructed by Ford Motor Company in early 1900s.
  - The Preservation Alliance lists it as one of Minnesota's "Ten Most Endangered Buildings of 2004."
  - The Minnesota State Historic Preservation Office has determined that the Ford Building is eligible for listing on the National Register of Historic Places.
  - Minnesota statutes 86A.04, 86A.05 and 116B.02, subd. 4, recognize the importance of preserving and restoring historic buildings and structures.
- 2) The building should be minimally heated (approximately 45 degrees) while it is "moth-balled." The exterior of the building and the surrounding grounds should be maintained at a level that is expected in the Capitol area.
  - Minimal heat will reduce further internal cosmetic damage from the shock of the freeze/thaw cycle.
- 3) The building should be used for interim office space during restoration of the State Capitol.
  - It is anticipated that the 2006 Legislature will consider a State Capitol restoration project. The Ford Building, because of its location and connection to the Capitol tunnel system, could be a practical, cost-effective solution for use as interim space for Capitol offices that will be relocated during the renovation.
  - Because the State Capitol restoration project could begin after the 2007 legislative session, renovation work at the Ford Building, expected to require 18 months, would need to commence as soon as possible.
- 4) The building and building site should be evaluated in the context of state government, neighborhood and regional objectives, including historic preservation and sustainable community goals.
  - Under federal and state laws, the state can lease up to 5 percent of floor space in the building (approximately 2,500 square feet) for "unrelated purposes."
  - The first floor should include a use that would extend the hours of activity in the area beyond the end of the workday. Some examples include a coffee shop, restaurant or similar "social" business. Longer-term, consideration should be given to including a "one-stop shop" for state government citizen services on the first floor.
- 5) Minnesota's cultural and historic resources are important civic assets. While the redevelopment of historic structures can present unique financial challenges, their preservation and rehabilitation can serve to strengthen communities. The State Legislature

should identify and employ financial strategies and tools that encourage stewardship and facilitate reinvestment in the preservation and enhancement of historic buildings. The Legislature should consider, on a case-by-case basis:

- A policy that would exempt the costs of historic renovation from lease rates. Current policies require the recovery of depreciation and bond interest through lease rates. In the case of the Ford Building, these policies can impede historic preservation.
- Direct funding of the depreciation and bond interest for renovation costs of state-owned historic structures that are financed with proceeds from the sale of state general obligation bonds. This would de-couple these costs from lease rates, lowering the cost of rents for state offices that would locate in the building.

# Ford Building Working Group

## Report to the Legislature

### **Introduction**

The Ford Building, 117 University Avenue, St. Paul, is one of 14 state-owned buildings in the Capitol Complex that are under the custodial management of the Department of Administration. The Minnesota State Historic Preservation Office has determined that the Ford Building is eligible for listing on the National Register of Historic Places. The Department of Administration, within its mission, strives to provide safe, comfortable and efficient facilities for employees, citizens and visitors. In a larger context, the department, representing state government, recognizes the significance of the Capitol Complex in the social and cultural fabric of the community and surrounding neighborhoods. The Ford Building site, situated near the major St. Paul intersection of Rice Street and University Avenue, is viewed by many as a bridge from the Capitol Complex to the adjacent Rice/University neighborhood. Stakeholders are vigorously working toward improving the neighborhood. It is also worth noting that the nearby Capitol Heights neighborhood, further east, is undergoing significant residential revitalization.

### **Legislative charge**

The 2005 Legislature placed a moratorium on the demolition of the Ford Building until June 30, 2007 and directed the Commissioner of Administration to report to the Legislature by Jan. 15, 2006, with recommendations regarding the desirability and potential means of preserving and using the Ford Building. The report was to include:

- The availability of potential lessees for the building.
- Constraints on leasing the building, including the requirement to pay off any state general obligation bonds previously used in maintaining or rehabilitating the building.
- The cost of restoring and rehabilitating the building, and the feasibility of various means of paying these costs, including potential use of revenue bonds.

The Commissioner of Administration convened a working group of interested legislators, private sector real estate professionals, historic preservation specialists and representatives of the City of St. Paul, neighboring property owners and St. Paul neighborhood associations. A list of members is included as an appendix of this report. The Commissioner appointed Jim Rhodes, Legislative Director of the Department of Administration, as chair of the working group. The group met initially on Sept. 15, 2005. Subsequent meetings were held Oct. 19, Nov. 22, Dec. 14 and Jan. 10 at the State Administration Building.

### **Responsibility for preservation of historic structures**

The Minnesota Historic Sites Act and the Minnesota Environmental Rights Act, among others, help protect public and private historic structures. Additional details on these statutes, as well as standards for the treatment of historic structures, can be found in Appendix D.

## **History**

*Ford ownership* – The Ford Motor Company constructed the University Avenue building in 1913-14 as a retail, service and sub-assembly facility, with a production rate of 500 vehicles per year (St. Paul Pioneer Press, Feb. 1, 1914). Ford paid \$10,199 for the building site and \$56,000 for construction of the building (Brian McMahon, “The Ford Building: An Historical Overview”).

The three-story building (plus basement) is constructed of cast-in-place reinforced concrete and masonry. The building has approximately 56,000 net square feet (51,000 square feet rentable [Department of Administration Space Management Inventory]) and a footprint of approximately 100 feet by 150 feet. The overall site is slightly more than 2.25 acres, or 98,400 square feet, and is located on the north side of University Avenue, east of Rice Street, in the State Capitol Planning District.

The University Avenue building is one of 18 plants built by Ford throughout the country that shared the same architect and design motifs. It is worth noting that none of the Ford buildings have been demolished and a number of them have been adapted for other uses. The manufacturing components utilized a “vertical feed” hand-assembly method that became obsolete with Ford’s introduction of the assembly line in the early 1920s.

Assembly operations on University Avenue ceased in 1924 when the Highland Park Ford plant opened, but the company continued operating a sales and service business at the site until the mid-1930s. The building was vacant from 1937 until at least 1941 and quite possibly until 1947, when the Kedney Warehouse Company was listed as the building’s occupant (McMahon).

*Public ownership* – The Ford Building was converted to office space for the federal government sometime around 1951. The state acquired the Ford Building in the late 1960s as part of a larger redevelopment effort in the Capitol area that was directed by the Capitol Area Architectural and Planning Commission.

The building was remodeled for state office space in the late 1970s. A cement stucco finish was also applied to the building’s exterior walls at about this time. In early 1999, building personnel noticed significant deterioration of the stucco facade. Subsequent tests revealed that the stucco was separating from the underlying concrete block. For safety reasons and to prevent further damage, the most severely deteriorated veneer was removed. Chain-link fencing was installed to anchor the remaining stucco.

The most recent occupants of the Ford Building included Minnesota’s Bookstore, the state printing operations and a variety of Department of Administration offices. These uses ceased or were transferred to other facilities in 2002-03 because of the closure of the state printing operations; the building’s deterioration and the need for major repairs; and high projected lease rates that were a reflection of the costs of maintaining and operating the building, which made it economically challenging to occupy.

As custodial manager of the Ford Building, the Department of Administration has utilized bond appropriations from the Legislature for maintaining, improving and remodeling the building for various uses. State policy is that capital debt is reimbursed through lease rates charged by the Department of Administration to the entities leasing space in the building.

As a part of the capital budget planning process, the Department of Administration in 2001 commissioned a study to assess options for the site. The results of the study provided an objective look at the current building and future needs of the state based on the “1993 Strategic Plan for Locating State Agencies.”

The study determined that the building was in need of major structural, mechanical, electrical, interior and exterior repairs in order to return it to a viable use for office space. The study presented seven scenarios along with estimated costs, which are in 2001 dollars and do not consider inflation or further deterioration that can occur in a vacant building.

The seven scenarios from the report, along with resulting square footage and 2001 cost estimates, are:

- Renovate existing building (51,218 rentable square feet), \$9.3 million.
- Renovate existing building and expand the second and third floors (resulting in 68,500 rsf), \$12.7 million.
- Demolish existing building and construct a new building of comparable footprint (89,500 rsf), \$18.8 million.
- Renovate and expand building to maximize the site (106,000 rsf), \$20 million.
- Demolish existing building and construct a new building to maximize the site (128,500 rsf), \$25.9 million.
- Renovate and expand existing building (106,000 rsf) and build a 218-stall parking ramp, \$24.2 million.
- Demolish existing building and construct a new building (128,500 rsf) and a 324-stall parking ramp, \$32.5 million.

CPMI, an author of the 2001 assessment, recently estimated that these costs would be about 35 percent higher in current dollars. Further analysis would be required to determine accurate cost estimates.

One member of the working group, a private developer, expressed reservations regarding the cost figures and noted his firm’s work on a similar-sized office building that was renovated for residential and commercial use, which was completed for less than \$6 million.

In 2004, the Department of Administration sought about \$1.2 million in bonding money from the Legislature for demolishing the building, replacing it with 50 parking stalls and constructing a roundhouse-style building (similar to the building at University Avenue and Capitol Boulevard) for tunnel access. The Legislature did not act on a Bonding Bill in 2004. The Department of Administration re-submitted its request the following year, but it was rejected by a House committee. Language was then added to the Omnibus State Government Finance Bill placing a moratorium on demolition and directing the Commissioner of Administration, in consultation with interested parties, to report to the Legislature on potential preservation and use of the building.

*Historical significance* – A Historic Sites survey completed in 1982 by the Ramsey County Historical Society and the St. Paul Heritage Preservation Commission listed the Ford Building as historically significant and potentially eligible for designation on the National Register of Historic Places and for listing as a St. Paul city landmark. The Minnesota State Historic Preservation Office

subsequently determined that that the Ford Building is eligible for listing on the National Register of Historic Places.

The Preservation Alliance named the Ford Building one of its "Ten Most Endangered Historic Properties of 2004." Architecture Minnesota magazine in its July-August 2004 issue listed the Ford Building as "endangered." The National Trust for Historic Preservation is on record supporting preservation of the Ford Building.

Based on discussions of the Ford Building Working Group, staff members from the Capitol Area Architectural and Planning Board, the St. Paul Heritage Preservation Commission and the Minnesota Historical Society/State Historic Preservation Office will continue discussions and recommend appropriate statutory changes to clarify ambiguities among federal, state and local laws that regulate how required reviews of historic structures are considered by these various governmental entities.

### **Current status**

The Ford Building is in "mothball" status and does not have an occupancy permit. The Department of Administration currently pays an average of \$25,000 a year for minimal maintenance of the building. The Department of Administration spent about \$79,000 in 2005 for additional exterior repairs when further deterioration was observed during an annual review. Since then, some of the brickwork on the front of the building has fallen or loosened. Bricks removed during the repair work are stored in the building. The exterior stucco covering the masonry is retained with chain-link fencing. The mechanical system is not repairable; salvageable parts have been used for systems elsewhere in the Capitol Complex.

The only current use is as a critical access point to the Capitol Complex tunnel system for employees using Parking Lot C.

### **Discussion**

The working group members, representing a broad cross-section of interests, presented their views and ideas during wide-ranging discussions, mostly focused on potential uses for the building. Suggestions included residential condominiums, a "one-stop shop" for government services, retail businesses such as a health club and coffee shop and interim state-office space during the Capitol renovation project. Neighborhood representatives especially expressed a strong interest in uses that are not limited to the 8-5 workday/week.

Over the course of meeting, the members received briefings regarding the history of the building; Constitutional, regulatory and financial issues that impact the site; and previously proposed use scenarios. The following points represent a consensus of the members of the working group:

1. The building and land are intertwined. Both were purposefully acquired for state government use. The Ford Building is of historical significance and offers an opportunity for neighborhood revitalization. The building should not be destroyed, sold or moved. The land is of significant value to the state because of its location on the Capitol Complex and its proximity to the State Capitol and State Office Building, including direct access to the tunnel system.

2. No substantive changes are currently proposed for the building or land. The building should be maintained in "mothball" status pending further decisions regarding its future. In order to reduce further building deterioration from the shock of freeze-and-thaw cycles, minimal heating (45 degrees) could be provided during colder months through the use of space heaters. However, the potentially expensive costs of operating space heaters would be borne by the entire Capitol Complex. The restoration of central heating would require reconstruction of the building's HVAC system at significant expense.
3. Utilizing the building as interim state office space during the proposed Capitol renovation project may be convenient and cost-effective for those offices that will need to be temporarily relocated. The Capitol Area Architectural and Planning Board is developing a proposal in which Capitol restoration would begin following the end of the 2007 legislative session. At least 35,000 square feet of interim office space, and possibly more, will be required over the following six years. The complete renovation is expected to occur over eight to 10 years. Using the Ford Building for interim office space during Capitol restoration could be advantageous because of the building's location and connection to the Capitol Complex tunnel system. Preparing the Ford Building for interim use would require the approval of funding during the 2006 legislative session. Preparations would need to be completed by the summer of 2007.
4. Leasing up to 5 percent of the building (the maximum allowable under federal tax code regarding tax-exempt bonds) for unrelated purposes, such as a coffee shop, restaurant or similar business. Longer term, consideration should be given to the concept of a "one-stop shop" for state government citizen services at the Ford Building. These uses would be located on the first floor, along University Avenue, and might serve to expand the building's use beyond the end of the work day. Another option would be office space for lobbyists.
5. Re-opening the building for any use would require substantial renovation work. These costs, if bonded, would be recovered through the lease rates that would be paid by occupants. The Department of Administration estimated in FY2001 that this rate would be approximately \$36 per square foot, per year (based on estimated renovation costs of \$10.8 million), which is significantly above current market rates in downtown St. Paul and in state-owned facilities in the Capitol Complex. The rental rate would decrease after 20 years when the debt is retired. A possible solution would be a "historic preservation" allocation by the Legislature that would "buy down" the lease rate and make the space more competitive with what is available in the market.

#### **Leasing vs. ownership analysis**

The facility needs of the state can be addressed in leased space or state-owned space financed by the proceeds from the sale of general obligations bonds or revenue bonds. The evaluation of alternatives includes, among other things, a comparison of rent costs for alternative locations to determine the impact on the state agency's operating budget (cash flow). However, in comparing lease vs. ownership costs, several additional factors are considered, including an evaluation of life-cycle costs on a net present value basis. In many cases, building ownership will save the state money in the long term, however, each project is considered on a case-by-case basis.

The lease rates for state-owned buildings managed by Admin include depreciation and bond interest on past improvements and all building operating costs. The projected lease rate for the Ford Building includes bond interest and depreciation on past improvements. This accounts for approximately \$1.84 of the projected square-foot lease rate. The depreciation and bond interest on the renovation of the building would account for \$15.46 of the projected rent (based on estimated cost of \$10.8 million).

The useful life of the Ford Building upon completion of the renovation would likely be extended 30 years or more. The benefits of ownership include creating equity or residual value in buildings. This benefit is realized to the greatest extent during the period after debt retirement and before the building is fully depreciated.

### **2005 legislation responses**

The following points are in direct response to the charge by the Legislature to the Commissioner of Administration contained in 2005 session law.

#### *Availability of potential lessees:*

The Department of Administration continually reviews the availability of state-owned space for leasing to state entities, as well as space needs for those entities. The Ford Building was vacated because the cost of maintaining it as viable office space at low lease rates paid by the state printing operation became prohibitive. In addition, the condition of the building made it undesirable to prospective tenants. The costs of renovating or renovating and expanding the building would result in a high lease rate under current policies. Future potential leasing considerations include:

- A number of state boards, councils and/or agencies could possibly utilize the space in a renovated Ford Building. However, rent costs would likely be significantly higher than those at their current locations.
- The building could be utilized for temporary office relocation space during the Capitol restoration project, but this would depend on scheduling for both projects. The Department of Administration estimates that preparing the Ford Building for use would take about 18 months under normal circumstances.
- The Department of Administration in its 2004 Capital Budget Request projected the annual rental rate at \$36.21 per square foot, including the cost of renovation. The rental rate would decrease after 20 years, when the bond funds used to finance the renovation would be paid off.
- The state can contract for building-related services, such as a cafeteria or food service, at the Ford Building. The Department of Administration currently contracts with a private firm for food service in several Capitol Complex Buildings. Further, Minnesota Statute 248.07 provides Services for the Blind the ability to provide food service at this location.

#### *Constraints on leasing:*

Past improvements to the Ford Building have been financed with proceeds from the sale of state general obligation bonds. Therefore, the Ford Building is considered bond-financed property and is subject to certain federal and state requirements (constitutional and statutory) related to the use, management and/or sale of the property. Bond-financed property must be used for the express purpose of carrying out a government program established or authorized by law. Under federal and state laws, the state can lease up to 5 percent of a state-owned building for "unrelated purposes."

Private leases over the 5 percent limit would have to be for a government program established or authorized by law. In these instances, the state is required to retain control of the program and would act similar to a board of directors.

*Cost of restoration/rehabilitation:*

The 2001 assessment estimated costs ranging from \$9.3 million for renovation (substantially for new mechanical systems) to \$32.5 million for the construction of a new 120,800 square foot building with a 324-stall parking ramp. A summary of these scenarios is included earlier in this report. The costs are in 2001 dollars and do not consider inflation or further deterioration that can occur in a vacant building. CPMI, one of the authors of the 2001 assessment, recently estimated that these costs would be about 35 percent higher in current dollars. Further analysis would be required to determine accurate cost estimates.

**Appendix A: Ford Building Working Group members**

**Appendix B: The Ford Building: An Historical Overview**

**Appendix C: Sustainability and Historic Preservation Guidelines**

**Appendix D: Ford Building Predesign Assessment & Renovation/Reuse Scenarios**

Appendix A  
**Ford Building Working Group members**

John Arlandson  
Rep. Greg Blaine  
Kathleen Blair  
Britta Bloomberg  
Gerrie Boice  
Carol Carey  
Sen. Satveer Chaudhary  
Rep. Matt Dean  
Rep. Dan Dorman  
John Errigo  
Rep. Pat Garofalo  
Karl Haddeland  
Sen. Linda Higgins  
Jerry Hoffman  
Rep. Carl Jacobson  
Rep. Sheldon Johnson  
Jared Jordal  
Rep. Phyllis Kahn  
David Kelliher  
Christine Kiel  
Sen. Sheila Kiscaden  
Rory Koch  
Charles Liddy  
Sven Lindquist  
Rep. Diane Loeffler  
Kevin Lundeen  
Paul Mandell  
Brian McMahon

Debbie Montgomery  
Scott Neske  
Krysta Niedernhofer  
Troy Olsen  
Mary Olson  
Rep. Mark Olson  
Sandy Pappas  
Pastor Patrick Patterson  
Dick Pellow  
LaRissa Peltola  
Rep. Neil Peterson  
Helen Roberts  
Marge Romero  
Patricia Rooney  
Rep. Marty Seifert  
Rep. Loren Solberg  
Amy Spong  
Rep. Kathy Tingelstad  
Pastor Sue Tjornehoj  
Renee Tyler  
  
**Department of Administration Staff**  
Jim Rhodes, Convener  
Wayne Waslaski  
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## Appendix B: **The Ford Building: An Historical Overview**

In 1913, only 10 years after Henry Ford founded The Ford Motor Company in Detroit, plans were announced for building assembly plants in Minneapolis and St. Paul. The architectural firm Kees and Colburn of Minneapolis designed both buildings under the direction of Ford architect John Graham. The structures were built during 1913 and 1914, and share stylistic motifs. At ten stories in height, the Minneapolis plant, still standing at 419 N. 5<sup>th</sup> Street, was likely the tallest structure ever built for the purpose of manufacturing automobiles. The smaller sub-assembly plant in St. Paul, at 117 University Avenue, was more ornate than the utilitarian Minneapolis plant, in deference to its prominent location adjoining the new state capitol and its more sales-oriented purpose.

In anticipation of the new plants, Ford had already been assembling cars in leased space in Minneapolis, in a loft building at 616 S. Third Street. In the final three months of 1912, one hundred workers assembled 750 Model T's at this location. The movable assembly line had not yet been introduced, so the manufacture of cars was a fairly laborious manual process. Workers who started at the original facility recalled that the car parts were shipped in, seven to a boxcar, and were put together on wooden benches with just a few hand tools.

Ford had an even earlier sales presence in Minnesota. The second Ford dealership ever established by the company, Tenvoorde Motor Company in St. Cloud, received its franchise in March, 1903, three months *before* the company's incorporation. In Minneapolis, six weeks after the company was founded in Detroit, a distributorship known as the Northwestern Automobile Company received the 13<sup>th</sup> Ford car produced, and handled sales for the next nine years. Minnesota has the distinction of having more Ford dealers in continuous service for 50 years or longer than any other state.

A 1913 Ford Company newsletter stated:

*From the very first the Northwest was a very good market for Ford cars. There is something about the hardy life of the farmers, most of them descendants of the Vikings, that led them to appreciate peculiarly the clean-cut strength of the Ford. In a way, the Ford is like one of these farmers. . . As the years passed, the Ford cars rolled out of Minneapolis in numbers increasingly large. Year by year the business of the Ford dealers in that territory grew. Year by year the demand for cars became greater. This increasing demand made it absolutely necessary to establish a Ford branch in Minneapolis this year, with a sub-branch in St. Paul.*

The Minutes of the Ford Motor Company Board of Directors, April 15, 1913, report the company spent \$10,199 purchasing the St. Paul site on University Avenue and was projecting a construction cost of \$56,000 for the new building. The Minneapolis site cost \$66,803, and the building was projected to cost \$300,000.

The Minneapolis project ran into early difficulty. In January, 1913, a dispute over an alleyway issue was raised at a City Council meeting and threatened to stall the project. St. Paul officials immediately took advantage of that opening and lobbied hard to have the larger assembly plant located in St. Paul, as reported in an article in the St. Paul Dispatch, January 30, 1913:

*Factory Architect Graham of the Ford Motor Company came to St. Paul to look over the site recently purchased by the Ford people on University avenue. The land is just south of the North Central Commercial Club. It was originally planned to build a large retail store on the site and to erect a big assembling plant in Minneapolis. A difference over the running of an alley through the Minneapolis site has come up and the Ford people are now thinking of building the factory in St. Paul. Officials of the Ford company said today that all matters would be held in abeyance until it was a settled fact in which city the factory would be located.*

Needless to say, the threat of pulling out of Minneapolis led the City Council to quickly resolve the alley issue and allow for construction to proceed.

A lengthy article in the St. Paul Pioneer Press on February 1, 1914, described the St. Paul Ford building just prior to its opening:

*It is of reinforced concrete construction, 100 by 150 feet, with three stories and basement, and contains a total of 60,000 square feet of floor space, being the largest of its kind in the city. A unique feature of this newest of automobile branches is a tile roof constructed in such a way that cars can be tested, and worked out on top of the building, the walls extending nine feet above the tiling. . . The output of this company in St. Paul alone for 1914, is estimated at 500 cars. The local plant is but one of many. The Ford plant at Detroit alone would support a city of from 75,000 to 100,000 people. Branch assembling plants are located at Buffalo, Cambridge, Chicago, Columbus, Dallas, Denver, Houston, Kansas City, Long Island City, Los Angeles, Memphis, Minneapolis, Philadelphia, Pittsburgh, Portland, Ore.; San Francisco, Seattle and St. Louis in this country. Besides those there is the Ford Motor Company, Ltd. of Canada with a factory at Ford, Ont., across the Detroit river from Detroit, and Canadian service stations at Montreal, Toronto, Vancouver, London, Ont.; Calgary, Montreal, Hamilton, Saskatoon, and Winnipeg. Then there is the Manchester, England, factory, and service stations at Hamburg, Germany, and Paris France. The whole purpose of this gigantic system of branch plants is to facilitate manufacturing and shipping and to assure Ford owners in every part of the world the highest type of service after they have purchased their cars.*

An article in the St. Paul Pioneer Press, February 13, 1921 described an auto mechanics school that later operated at the Ford Building:

*A course of instruction for mechanics in charge of Ford cars and trucks for commercial houses has been started by the W. H. Schmelzel company, and the first session of school was held Friday at 7:30 P.M. at the Ford building, 117 University avenue. The subjects to be dealt with include front system, motor, transmission, rear axle, starting and lighting and general care and operation. The course may be taken free of charge by any mechanics handling Ford cars and sessions will be held at the Ford building, February 18, 25 and March 4. The Schmelzel Company has made 1800 hundred feet of animated film showing the operation of motor, cooling system, etc., to illustrate the points that will be made by the experts in charge of the course. The first session was attended by about 75 mechanics.*

During the time that the Ford buildings were being constructed, Henry Ford was experimenting in Detroit with the assembly line, which essentially made the multi-story gravity feed "factory" obsolete. A sprawling one-story assembly plant, incorporating the new assembly line "process," opened in 1924 in the Highland neighborhood of St. Paul, and is still in operation today. Assembly operations at the 117 University Avenue plant ceased, but Ford Company continued to hold the building as a sales and service center for a number of years. City directories and photographs show the Ford Building was vacant from 1937 through at least 1941. In 1947, the Kedney Warehouse Co was listed as occupying the building. By 1951 the structure was converted to federal offices and housed the US Division of Conciliation, and the Division of Social Welfare. The State of Minnesota occupied the building in 1952 with offices for the Department of Labor, Taxation, and Barbers Examination, among others, and has owned it to the present day.

In a Historic Sites Survey done by the Ramsey County Historical Society and the Saint Paul Heritage Preservation Commission in 1982, the Ford Building at 117 University Avenue was listed as historically significant and potentially eligible for designation on the National Register of Historic Places, and for listing as a St. Paul city landmark. Formal designation applications are currently being prepared and have received the support of the Preservation Alliance of Minnesota and other groups.

Brian McMahon  
St. Paul

## Appendix C

### **Sustainability and Historic Preservation Statutes and Guidelines**

#### **1. Sustainability Guidelines**

The U.S. Green Building Council, a national organization of building industry leaders, works to promote buildings that are environmentally responsible, profitable and healthy places to live and work. The council has developed a 100-point rating system, first published in 1999, that are designed to improve the quality of buildings while reducing their impact on the environment before, during and after construction. The LEED-NC (Leadership in Energy and Environmental Design-New Construction) rating system is applicable to new commercial construction and major renovation projects. The six subject areas of the rating system are:

- Sustainable sites
- Water efficiency
- Energy and atmosphere
- Materials and resources
- Indoor environmental quality
- Innovation and design process

Information about the U.S. Green Building Council and LEED-NC are available online at [www.usgbc.org](http://www.usgbc.org).

#### **2. Minnesota Statutes and Historic Resources**

Several state statutes offer protection for historic structures. These include:

- The Minnesota Environmental Rights Act, specifically Chapter 116B.02, subd. 4.
- The Outdoor Recreation Act of 1975, specifically M.S. 86A.04 and M.S. 86.05, subd. 11.
- Minnesota Statutes 2005, Chapter 138,665, Duties of state in regard to historic properties.
- Minnesota Statutes Chapter 16B.24 sub. 6 states a preference for the use of historic structures when needs cannot be accommodated in state-owned structures.

#### **3. Historic Preservation Guidelines (U.S. Department of the Interior)**

According to the National Park Service, “*The Secretary of the Interior's Standards for the Treatment of Historic Properties* are the Secretary's best advice to everyone on how to protect a wide range of historic properties. *The Secretary of the Interior's Standards for the Treatment of Historic Properties with Guidelines for Preserving, Rehabilitating, Restoring and Reconstructing Historic Buildings* are intended to provide guidance to historic building owners and building managers, preservation consultants, architects, contractors and project reviewers prior to treatment. These standards are accompanied by more detailed guidelines that provide additional direction for those undertaking preservation of historic structures.”

Additional Information is available online at: <http://www.cr.nps.gov/hps/tps/standguide/index.htm>.

## Standards for Rehabilitation of Historic Structures

1. A property will be used as it was historically or be given a new use that requires minimal change to its distinctive materials, features, spaces and spatial relationships.
2. The historic character of a property will be retained and preserved. The removal of distinctive materials or alteration of features, spaces and spatial relationships that characterize a property will be avoided.
3. Each property will be recognized as a physical record of its time, place and use. Changes that create a false sense of historical development, such as adding conjectural features or elements from other historic properties, will not be undertaken.
4. Changes to a property that have acquired historic significance in their own right will be retained and preserved.
5. Distinctive materials, features, finishes and construction techniques or examples of craftsmanship that characterize a property will be preserved.
6. Deteriorated historic features will be repaired rather than replaced. Where the severity of deterioration requires replacement of a distinctive feature, the new feature will match the old in design, color, texture and, where possible, materials. Replacement of missing features will be substantiated by documentary and physical evidence.
7. Chemical or physical treatments, if appropriate, will be undertaken using the gentlest means possible. Treatments that cause damage to historic materials will not be used.
8. Archeological resources will be protected and preserved in place. If such resources must be disturbed, mitigation measures will be undertaken.
9. New additions, exterior alterations, or related new construction will not destroy historic materials, features and spatial relationships that characterize the property. The new work shall be differentiated from the old and will be compatible with the historic materials, features, size, scale and proportion and massing to protect the integrity of the property and its environment.
10. New additions and adjacent or related new construction will be undertaken in such a manner that, if removed in the future, the essential form and integrity of the historic property and its environment would be unimpaired.

## Bill for Ford Building Project:

H.F. No. 1481, 4th Engrossment - 84th Legislative Session (2005-2006) Posted on May 25, 2005

1.1 A bill for an act

56.13 Sec. 46. [FORD BUILDING.]

56.14 The Ford Building at 117 University Avenue in St. Paul may

56.15 not be demolished during the biennium ending June 30, 2007. By

56.16 January 15, 2006, the commissioner of administration, in

56.17 consultation with interested legislators, private sector real

56.18 estate professionals, historic preservation specialists, and

56.19 representatives of the city of St. Paul, neighboring property,

56.20 and St. Paul neighborhood associations, must report to the

56.21 legislature with recommendations regarding potential means of

56.22 preserving and using the Ford Building. The report must include:

56.23 (1) availability of potential lessees for the building;

56.24 (2) constraints on leasing the building, including the

56.25 requirement to pay off any state general obligation bonds

56.26 previously used in maintaining or rehabilitating the building;

56.27 and

56.28 (3) the cost of restoring and rehabilitating the building,

56.29 and the feasibility of various means of paying these costs,

56.30 including potential use of revenue bonds.

56.31 [EFFECTIVE DATE.] This section is effective the day

56.32 following final enactment.

(Bill for Ford Building Project)

# State Government Budget Division --Capital Budget Requests

(all dollars in thousands)

<b>Project</b>	<b>Fund</b>	<b>Request</b>	<b>Governor Rec</b>	<b>Division Rec</b>
<b>Administration</b>				
DOT Exterior	THB	10,161	10,161	
Statewide CAPRA	GO	5,000	5,000	
Asset Preservation - Admin Properties	GO	5,862	5,862	
Asset Preservation - relocation costs	GF	330	330	
Long Range Commuting Plan	Other	150	150	
Lease Savings Opportunities	GO	4,642	0	
Lease Savings Opportunities - relocation costs	GF	420	0	
Agency Relocation - unanticipated moves	GF	500	200	
New State Office Bldg Predesign & Design	GO	3,000	0	
Stassen/Freeman Tunnel	GO	2,482	0	
	<b>Total</b>	<b>32,547</b>	<b>21,703</b>	
<b>CAAPB</b>				
Capitol Interior Renovation - Phase 1	GO	23,485	0	
Capitol Interior Renovation - Phase 1	GF	2,916	0	
	<b>Total</b>	<b>23,485</b>	<b>0</b>	
<b>Military Affairs</b>				
Asset Preservation	GO	5,200	5,200	
Facility Life/Safety	GO	1,000	1,000	
Range Lead Abatement & Conversion	GO	1,029	1,029	
Facility ADA Compliance	GO	1,400	1,400	
	<b>Total</b>	<b>8,629</b>	<b>8,629</b>	
<b>Amateur Sports Commission</b>				
SF 2472 - Rochester Volleyball Center	GO	3,800	0	
<b>Member Bills</b>				
SF 2548 - Workers Memorial -Capitol Grounds	GO	blank	0	
SF 2868 - Capitol Peace Officers Memorial Repair	GO	blank	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	

THB - Trunk Highway Bonds  
 GO - General Obligation Bonds  
 GF - General Fund cash  
 Other - Parking Fund Special Revenue