

Adopted

04/21/05 LARSON

[COUNSEL] TSB

SCA4094A-7

1 Senator *Larson* moves to amend S.F. No. (SC4094-1) as
2 follows:

3 Page 27, after line 24, insert:

4 "Sec. 18. [PORTRAITS IN CAPITOL.]

5 The Capitol Area Architectural and Planning Board, in
6 consultation with the Minnesota Historical Society, must request
7 the Smithsonian Institute to extend the period during which the
8 portraits of Julie Finch Gilbert and Cass Gilbert are displayed
9 in the Capitol building. In negotiating an extension of the
10 loan period, the board must request that the portraits remain on
11 display in the Capitol when they are not being publicly
12 displayed elsewhere, but must recognize that it is desirable for
13 the portraits to be displayed in other buildings designed by
14 Cass Gilbert, in conjunction with centennial celebrations for
15 those buildings."

16 Renumber the sections in sequence and correct the internal
17 references

18 Amend the title accordingly

adopted

1 Senator *Ranum* moves to amend S.F. No. (SC4094-1) as
2 follows:

3 Page 5, after line 37, insert:

4 "The commissioner, in consultation with
5 other state agencies and local units of
6 government, shall develop
7 recommendations for: (1) consolidating
8 and coordinating the collection of debt
9 owed to governmental units; (2)
10 eliminating the fragmentation of
11 contacts from government agencies with
12 debtors owing such debts; (3) reducing
13 the cost of collecting debt owed to
14 governmental units; and (4) the
15 collection of substantially larger
16 portions of the debt owed to all
17 government units.

18 The commissioner shall report the
19 recommendations to the governor and the
20 chairs of the legislative committees
21 with jurisdiction over the department
22 by February 15, 2006."

adopted

1 Senator *Metzen* moves to amend S.F. No. (SC4094-1) as
2 follows:

3 Page 34, after line 25, insert:

4 "Sec. 4. [507.094] [ELECTRONIC RECORDING.]

5 A county that participated in the pilot project referred to
6 by section 507.24, subdivision 2, for the electronic filing of
7 real estate documents under the task force originally created in
8 Laws 2000, chapter 391, may continue to record or file documents
9 electronically, provided:

10 (1) the county complies with standards adopted by the task
11 force; and

12 (2) the county uses software that was validated by the task
13 force.

14 For purposes of this section, the term "record or file"
15 means record in the office of the county recorder or file in the
16 office of the registrar of titles.

17 [EFFECTIVE DATE.] This section is effective the day
18 following final enactment."

19 Renumber the sections in sequence and correct the internal
20 references

21 Amend the title accordingly

Larson
Rissadon adopted

1 Senator ... moves to amend S.F. No. (SC4094-1) as
2 follows:

3 Page 8, after line 3, insert:

4 "Section 1. Minnesota Statutes 2004, section 3.9741,
5 subdivision 1, is amended to read:

6 Subdivision 1. [METROPOLITAN COMMISSION.] Upon the audit
7 of the financial accounts and affairs of a commission under
8 section 473.595, 473.604, or 473.703, the affected Metropolitan
9 Commission is liable to the state for the total cost and
10 expenses of the audit, including the salaries paid to the
11 examiners while actually engaged in making the examination. The
12 legislative auditor may bill the Metropolitan Commission either
13 monthly or at the completion of the audit. All collections
14 received for the audits ~~must be deposited in the general~~
15 fund shall be added to the appropriation for the legislative
16 auditor."

17 Page 19, after line 11, insert:

18 "Sec. 11. Minnesota Statutes 2004, section 37.06, is
19 amended to read:

20 37.06 [SECRETARY; LEGISLATIVE AUDITOR; DUTIES; REPORT.]

21 The secretary shall keep a complete record of the
22 proceedings of the annual meetings of the State Agricultural
23 Society and all meetings of the board of managers and any
24 committee of the board, keep all accounts of the society other
25 than those kept by the treasurer of the society, and perform
26 other duties as directed by the board of managers. On or before
27 December 31 each year, the secretary shall report to the
28 governor for the fiscal year ending October 31 all the
29 proceedings of the society during the current year and its
30 financial condition as appears from its books. This report must
31 contain a full, detailed statement of all receipts and
32 expenditures during the year.

33 The books and accounts of the society for the fiscal year
34 must be examined and audited annually by the legislative
35 auditor. The cost of the examination must be paid by the
36 society to the state and credited to the ~~general~~-fund

1 appropriation for the legislative auditor.

2 A summary of this examination, certified by the legislative
3 auditor, must be appended to the secretary's report, along with
4 the legislative auditor's recommendations and the proceedings of
5 the first annual meeting of the society held following the
6 secretary's report, including addresses made at the meeting as
7 directed by the board of managers. The summary,
8 recommendations, and proceedings must be printed in the same
9 manner as the reports of state officers. Copies of the report
10 must be printed annually and distributed as follows: to each
11 society or association entitled to membership in the society, to
12 each newspaper in the state, and the remaining copies as
13 directed by the board of managers."

14 Renumber the sections in sequence and correct the internal
15 references

16 Amend the title accordingly

Vickerman *Adopted*

1 Senator . . . moves to amend S.F. No. . . . (SC4094-1) as
2 follows:

3 Page 8, after line 3, insert:

4 "Section 1. [6.755] [REPORTS TO THE LEGISLATURE.]

5 Section 3.195 applies to the state auditor. For purposes
6 of determining whether members or employees of the legislature
7 wish to receive reports or publications prepared by the state
8 auditor, the state auditor may send a brief listing of reports
9 to each member. The state auditor must deliver reports or
10 publications to the legislature electronically whenever it is
11 cost effective.

12 [EFFECTIVE DATE.] This section is effective the day
13 following final enactment."

14 Renumber the sections in sequence and correct the internal
15 references

16 Amend the title accordingly

Private
Larson

1 Senator ~~.....~~ moves to amend S.F. No. (SC4094-1) as
2 follows:

3 Page 19, after line 11, insert:

4 "Sec. 10. Minnesota Statutes 2004, section 16C.26,
5 subdivision 3, is amended to read:

6 Subd. 3. [PUBLICATION OF NOTICE; EXPENDITURES OVER
7 ~~5~~ \$25,000.] If the amount of an expenditure is estimated
8 to exceed ~~5~~ \$25,000, sealed bids must be solicited by
9 public notice ~~inserted-at-least-once-in-a-newspaper-or-trade~~
10 ~~journal-not-less-than-seven-days-before-the-final-date-of~~
11 ~~submitting-bids~~ in a manner designated by the commissioner. The
12 ~~commissioner-shall-designate-the-newspaper-or-trade-journal-for~~
13 ~~that-publication-and-may-designate-different-newspapers-or~~
14 ~~journals-according-to-the-nature-of-the-purchase-or~~
15 ~~contract.~~ To the extent practical, this must include posting on
16 a state Web site. For expenditures over \$50,000, the
17 commissioner shall also solicit sealed bids by sending providing
18 notices by-mail to all prospective bidders known to the
19 commissioner and by posting notice on ~~a-public-bulletin-board-in~~
20 ~~the-commissioner's-office~~ a state Web site at least ~~five~~ seven
21 days before the final date of submitting bids. All bids over
22 \$50,000 must be sealed when they are received and must be opened
23 in public at the hour stated in the notice. All original bids
24 and all documents pertaining to the award of a contract must be
25 retained and made a part of a permanent file or record and
26 remain open to public inspection.

27 Sec. 11. Minnesota Statutes 2004, section 16C.26,
28 subdivision 4, is amended to read:

29 Subd. 4. [BUILDING AND CONSTRUCTION CONTRACTS;
30 ~~5~~ \$50,000 OR LESS.] ~~All-contracts, the amount of which is~~
31 ~~estimated-to-be-5-or-less, may be made either upon~~
32 ~~competitive-bids or in the open market, in the discretion of the~~
33 ~~commissioner. So far as practicable, however, they must be~~
34 ~~based on at least three competitive bids which must be~~
35 ~~permanently recorded.~~ An informal bid may be used for building,
36 construction, and repair contracts that are estimated at less

1 than \$50,000. Informal bids must be authenticated by the bidder
2 in a manner specified by the commissioner.

3 Sec. 12. Minnesota Statutes 2004, section 16C.28,
4 subdivision 2, is amended to read:

5 Subd. 2. [ALTERATIONS AND ERASURES.] A bid containing an
6 alteration or erasure of any price contained in the bid which is
7 used in determining the lowest responsible bid must be rejected
8 unless the alteration or erasure is corrected ~~under-this~~
9 ~~subdivision~~ in a manner that is clear and authenticated by an
10 authorized representative of the responder. An alteration or
11 erasure may be crossed out and the correction printed in ink or
12 typewritten adjacent to it and initialed ~~in-ink-by-the-person~~
13 ~~signing-the-bid~~ by an authorized representative of the
14 responder."

15 Renumber the sections in sequence and correct the internal
16 references

17 Amend the title accordingly

adopted

Vickerman

1 Senator . . . moves to amend S.F. No. . . . as follows:

2 Page . . . , after line . . . , insert:

3 "Sec. . . . Minnesota Statutes 2004, section 363A.28,
4 subdivision 6, is amended to read:

5 Subd. 6. [CHARGE PROCESSING.] ~~(1)~~ (a) Consistent with
6 clause-~~(7)~~ paragraph (g), the commissioner shall promptly
7 inquire into the truth of the allegations of the charge. The
8 commissioner shall make an immediate inquiry when a charge
9 alleges actual or threatened physical violence. The
10 commissioner shall also make an immediate inquiry when it
11 appears that a charge is frivolous or without merit and shall
12 dismiss those charges.

13 The commissioner shall give priority to investigating and
14 processing those charges, in the order below, which the
15 commissioner determines have the following characteristics:

16 ~~(a)~~ (1) there is evidence of irreparable harm if immediate
17 action is not taken;

18 ~~(b)~~ (2) there is evidence that the respondent has
19 intentionally engaged in a reprisal;

20 ~~(c)~~ (3) a significant number of recent charges have been
21 filed against the respondent;

22 ~~(d)~~ (4) the respondent is a government entity;

23 ~~(e)~~ (5) there is potential for broadly promoting the
24 policies of this chapter; or

25 ~~(f)~~ (6) the charge is supported by substantial and credible
26 documentation, witnesses, or other evidence.

27 The commissioner shall inform charging parties of these
28 priorities and shall tell each party if their charge is a
29 priority case or not.

30 On other charges the commissioner shall make a
31 determination within 12 months after the charge was filed as to
32 whether or not there is probable cause to credit the allegation
33 of unfair discriminatory practices, ~~and~~. The amount of time
34 during which another enforcement agency is investigating a case
35 under a work-sharing agreement is not counted in computing the
36 12-month period, provided that the commissioner makes a

1 determination within 24 months after the charge is filed.

2 ~~(2)~~ (b) If the commissioner determines after investigation
3 that no probable cause exists to credit the allegations of the
4 unfair discriminatory practice, the commissioner shall, within
5 ten days of the determination, serve upon the charging party and
6 respondent written notice of the determination. Within ten days
7 after receipt of notice, the charging party may request in
8 writing, on forms prepared by the department, that the
9 commissioner reconsider the determination. The request shall
10 contain a brief statement of the reasons for and new evidence in
11 support of the request for reconsideration. At the time of
12 submission of the request to the commissioner, the charging
13 party shall deliver or mail to the respondent a copy of the
14 request for reconsideration. The commissioner shall reaffirm,
15 reverse, or vacate and remand for further consideration the
16 determination of no probable cause within 20 days after receipt
17 of the request for reconsideration, and shall within ten days
18 notify in writing the charging party and respondent of the
19 decision to reaffirm, reverse, or vacate and remand for further
20 consideration.

21 A decision by the commissioner that no probable cause
22 exists to credit the allegations of an unfair discriminatory
23 practice shall not be appealed to the Court of Appeals pursuant
24 to section 363A.36 or sections 14.63 to 14.68.

25 ~~(3)~~ (c) If the commissioner determines after investigation
26 that probable cause exists to credit the allegations of unfair
27 discriminatory practices, the commissioner shall serve on the
28 respondent and the respondent's attorney if the respondent is
29 represented by counsel, by first class mail, a notice setting
30 forth a short plain written statement of the alleged facts which
31 support the finding of probable cause and an enumeration of the
32 provisions of law allegedly violated. If the commissioner
33 determines that attempts to eliminate the alleged unfair
34 practices through conciliation pursuant to subdivision 8 have
35 been or would be unsuccessful or unproductive, the commissioner
36 shall issue a complaint and serve on the respondent, by

1 registered or certified mail, a written notice of hearing
2 together with a copy of the complaint, requiring the respondent
3 to answer the allegations of the complaint at a hearing before
4 an administrative law judge at a time and place specified in the
5 notice, not less than ten days after service of said complaint.
6 A copy of the notice shall be furnished to the charging party
7 and the attorney general.

8 ~~(4)~~ (d) If, at any time after the filing of a charge, the
9 commissioner has reason to believe that a respondent has engaged
10 in any unfair discriminatory practice, the commissioner may file
11 a petition in the district court in a county in which the
12 subject of the complaint occurs, or in a county in which a
13 respondent resides or transacts business, seeking appropriate
14 temporary relief against the respondent, pending final
15 determination of proceedings under this chapter, including an
16 order or decree restraining the respondent from doing or
17 procuring an act tending to render ineffectual an order the
18 commissioner may enter with respect to the complaint. The court
19 shall have power to grant temporary relief or a restraining
20 order as it deems just and proper, but no relief or order
21 extending beyond ten days shall be granted except by consent of
22 the respondent or after hearing upon notice to the respondent
23 and a finding by the court that there is reasonable cause to
24 believe that the respondent has engaged in a discriminatory
25 practice. Except as modified by subdivisions 1 to 9 and section
26 363A.06, subdivision 4, the Minnesota Rules of Civil Procedure
27 shall apply to an application, and the district court shall have
28 authority to grant or deny the relief sought on conditions as it
29 deems just and equitable. All hearings under subdivisions 1 to
30 9 and section 363A.06, subdivision 4, shall be given precedence
31 as nearly as practicable over all other pending civil actions.

32 ~~(5)~~ (e) If a lessor, after engaging in a discriminatory
33 practice defined in section 363A.09, subdivision 1, clause (a),
34 leases or rents a dwelling unit to a person who has no knowledge
35 of the practice or of the existence of a charge with respect to
36 the practice, the lessor shall be liable for actual damages

1 sustained by a person by reason of a final order as provided in
2 subdivisions 1 to 9 and section 363A.06, subdivision 4,
3 requiring the person to be evicted from the dwelling unit.

4 ~~(6)~~ (f) In any complaint issued under subdivisions 1 to 9
5 and section 363A.06, subdivision 4, the commissioner may seek
6 relief for a class of individuals affected by an unfair
7 discriminatory practice occurring on or after a date one year
8 prior to the filing of the charge from which the complaint
9 originates.

10 ~~(7)~~ (g) The commissioner may adopt policies to determine
11 which charges are processed and the order in which charges are
12 processed based on their particular social or legal
13 significance, administrative convenience, difficulty of
14 resolution, or other standard consistent with the provisions of
15 this chapter.

16 ~~(8)~~ (h) The chief administrative law judge shall adopt
17 policies to provide sanctions which may include, but are not
18 limited to, damages, attorney fees, and costs for intentional
19 and frivolous delay caused by any charging party or respondent
20 in an investigation, hearing, or any other aspect of proceedings
21 before the department under this chapter. The department, as
22 well as any charging party or respondent, may petition the chief
23 administrative law judge for an order imposing sanctions."

24 Page .., after line .., insert:

25 "Sec. ... Minnesota Statutes 2004, section 363A.35,
26 subdivision 3, is amended to read:

27 Subd. 3. [ACCESS TO CLOSED FILES.] (a) Except as otherwise
28 provided in this subdivision, human rights investigative data
29 contained in a closed case file are private data on individuals
30 or nonpublic data. The name and address of the charging party
31 and respondent, factual basis of the allegations, the statute
32 under which the action is brought, the part of the summary of
33 the investigation that does not contain identifying data on a
34 person other than the complainant or respondent, and the
35 commissioner's memorandum determining whether probable cause has
36 been shown are public data. After a file has been closed, the

1 commissioner may disclose data about a closed case file to
2 another governmental entity to assist that entity in processing
3 a complaint or to eliminate duplication of efforts in the
4 investigation of the same or similar facts as alleged in the
5 charge. To the extent that data are disclosed to other
6 governmental entities, it must be stipulated that section 13.03,
7 subdivision 4, applies to the classification of the data. The
8 commissioner must notify those who are the subject of the data
9 when a disclosure is made under this subdivision.

10 (b) The commissioner may make human rights investigative
11 data contained in a closed case file inaccessible to the
12 charging party or the respondent in order to protect medical or
13 other security interests of the parties or third persons."

14 Page .., after line .., insert:

15 "Sec. ... [REPEALER.]

16 Minnesota Statutes 2004, section 363A.29, subdivision 2, is
17 repealed."

18 Renumber the sections in sequence and correct the internal
19 references

20 Amend the title accordingly

ROLL CALL VOTE

STATE GOVERNMENT BUDGET DIVISION

S.F. Omni

Reiter Amendment

Date _____

<i>NAME</i>	<i>YES</i>	<i>NO</i>	<i>PASS</i>	<i>ABSENT</i>
KISCADEN		✓		
CHAUDHARY		✓		
COHEN				
LARSON		✓		
METZEN		✓		
MICHEL		✓		
RANUM		✓		
REITER	✓			
SENJEM		✓		
VICKERMAN		✓		

_____ Yeas 1 Nays 8 Motion Carried

Requested by _____

State Government Budget Division

Bills included in Omnibus State Government Budget Bill

Author	Senate File Number	Description
Murphy	267	Real Estate recording and registration fees
Scheid	547	Ratifying labor agreements, arbitration awards, compensation plans
Vickerman	734 Art 1. Sec. 2, Art. 1	Support our troops account, tuition reimbursement program, reenlistment bonuses
Metzen	861	National Guard Youth Camp, Camp Ripley
Vickerman	918	Vinland Grants (authority to Vets Affairs)
Hottinger	1083	State Auditor ability to waive rules and laws applying to local government units
Nienow	1496	Carry forward of unexpended appropriation Vets Services Office (amended language)
Metzen	1524	Assistive Technology –STAR program
Skoe	1526	LCC legislator's forum (LCC \$)
Hottinger	1551	Voters rights modifications
Kiscaden	1796	Health Care Purchasing Authority
Vickerman	1863	Minnesota Assistance for Veterans Grant for rehab services (authority to Vets Affairs)
Ranum	1891	Outreach program for minority veterans
Kiscaden	1947	Minnesota Racing Commission regulation
Kiscaden	2032	Office of Enterprise Technology

1 A bill for an act

2 relating to state government; appropriating money;
3 amending Minnesota Statutes 2004, sections 10A.01,
4 subdivision 35; 16A.055, subdivision 1; 16A.103,
5 subdivisions 1a, 1b; 16A.11, subdivision 2; 16B.04,
6 subdivision 2; 16B.48, subdivisions 4, 5; 16E.01,
7 subdivisions 1, 3; 16E.02; 16E.03, subdivisions 1, 2,
8 3, 7; 16E.04; 16E.0465, subdivisions 1, 2; 16E.055;
9 16E.07, subdivision 8; 135A.17, subdivision 2;
10 197.608, subdivision 5; 201.014, subdivision 2;
11 201.061, subdivisions 1, 3, by adding a subdivision;
12 201.071, subdivision 1; 201.091, subdivision 4;
13 201.15; 203B.16, by adding a subdivision; 204B.10,
14 subdivision 6; 204B.24; 204B.27, subdivision 11;
15 204C.06, subdivision 2; 204C.07, subdivision 4, by
16 adding a subdivision; 204C.08, subdivision 1a;
17 204C.10; 204C.12, subdivisions 2, 4; 299C.65,
18 subdivisions 1, 2; 349A.10, subdivision 3; 357.18;
19 403.36, subdivision 1; 505.08, subdivision 2; 508.82;
20 508A.82; 515B.1-116; 524.5-310; Laws 1998, chapter
21 404, section 15, subdivision 2; proposing coding for
22 new law in Minnesota Statutes, chapters 6; 10; 16E;
23 190; 240; 357; 641; repealing Minnesota Statutes 2004,
24 sections 16B.48, subdivision 3; 16B.52; 16E.0465,
25 subdivision 3; 386.30.

26 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

27 ARTICLE 1

28 STATE GOVERNMENT APPROPRIATIONS

29 Section 1. [STATE GOVERNMENT APPROPRIATIONS.]

30 The sums in the columns marked "APPROPRIATIONS" are added
31 to, or, if shown in parentheses, are subtracted from the
32 appropriations to the specified agencies in 2005 S.F. No. 1879,
33 article 5, if enacted. The appropriations are from the general
fund, unless another fund is named, and are available for the
35 fiscal year indicated for each purpose. The figures "2006" and

1 "2007," where used in this article, mean that the additions to
 2 or subtractions from the appropriations listed under them are
 3 for the fiscal year ending June 30, 2006, or June 30, 2007,
 4 respectively. The "first year" is fiscal year 2006. The
 5 "second year" is fiscal year 2007. The "biennium" is fiscal
 6 years 2006 and 2007.

7 SUMMARY BY FUND

8		2006	2007	TOTAL
9	General	\$,000	\$,000	\$,000
10	Special Revenue	.....,000	.....,000	.....,000
11	Workers'			
12	Compensation	.....,000	.....,000	.....,000
13	2005			
14	TOTAL	\$,000	\$,000	\$,000

15 APPROPRIATIONS
 16 Available for the Year
 17 Ending June 30
 18 2006 2007

19	Sec. 2. LEGISLATURE		
20	Subdivision 1. Total		
21	Appropriation	\$.....,000	\$.....,000

22 The amounts that may be spent from this
 23 appropriation for each program are
 24 specified in the following subdivisions.

25 Subd. 2. House of Representatives

26,000,000

27 Subd. 3. Legislative
 28 Coordinating Commission

29,000,000

30 (a) If the Legislative Coordinating
 31 Commission requires employees under its
 32 jurisdiction to take temporary leave
 33 without pay during the biennium ending
 34 June 30, 2007, the first 80 hours of
 35 leave without pay in fiscal year 2006
 36 and the first 80 hours of leave without
 37 pay in fiscal year 2007 are governed by
 38 this paragraph. The commission must
 39 permit employees taking this leave to
 40 continue accruing vacation and sick
 41 leave, be eligible for paid holidays
 42 and insurance benefits, accrue
 43 seniority, and accrue service credit
 44 and credited salary in state retirement
 45 plans permitting service credits for
 46 authorized leaves of absence as if the
 47 employee had actually been employed
 48 during the time of the leave. The
 49 commission may make the employer
 50 contribution to the employee's
 51 retirement plan if the employee

1 participates in a defined contribution
 2 plan. If the leave without pay is for
 3 one full pay period or longer, any
 4 holiday pay must be included in the
 5 first payroll warrant after return from
 6 the leave. Managers must attempt to
 7 schedule leaves to meet the needs of
 8 employees and the need to continue
 9 efficient operation of their offices.

10 (b) Notwithstanding Minnesota Statutes,
 11 section 43A.18, subdivisions 2 and 3,
 12 the Legislative Coordinating Commission
 13 may require employees in the Office of
 14 the Legislative Auditor whose terms and
 15 conditions of employment are determined
 16 through the commissioner and managerial
 17 compensation plans to take leave
 18 without pay as described in paragraph
 19 (a).

20 (c) Of the amount appropriated in 2005
 21 S.F. No. 1879, article 10, section 2,
 22 subdivision 4, if enacted, \$..,000 the
 23 first year and \$..,000 the second year
 24 are for the legislators' forum to allow
 25 Minnesota legislators to meet with
 26 counterparts from South Dakota, North
 27 Dakota, and Manitoba to discuss issues
 28 to mutual concern. This appropriation
 29 must be matched by an equivalent
 30 financial commitment from the other
 31 jurisdictions before it is available.

32 (d) \$250,000 the first year and
 33 \$250,000 the second year are for the
 34 use of the task force established in
 35 article 3, section 8, for the purposes
 36 in that section. Of this amount,
 37 \$..,000 the first year and \$..,000 the
 38 second year are for a contract with the
 39 Legislative Coordinating Commission for
 40 the provision of administrative
 41 services to the task force, the
 42 preparation of requests for proposal,
 43 or the disbursement of funds for the
 44 payment of vendors, salaries, and other
 45 expenses of the task force. The
 46 commission must convene the first
 47 meeting of the task force. This
 48 appropriation is available until the
 49 task force expires.

50 (e) The amount of the accumulated house
 51 carryforward account balance canceled
 52 to the general fund in 2005 S.F. No.
 53 1879, article 10, section 2,
 54 subdivision 4, if enacted, is increased
 55 to \$.....

56	Sec. 3. GOVERNOR AND		
57	LIEUTENANT GOVERNOR	.,.,.,,000	.,.,.,,000
58	Sec. 4. STATE AUDITOR	.,.,.,,000	.,.,.,,000
59	Sec. 5. SECRETARY OF STATE	.,.,.,,000	.,.,.,,000

60 \$14,000 is added to the base
 61 appropriation in fiscal year 2009 for
 62 challenger training costs.

1	Sec. 6. OFFICE OF ENTERPRISE		
2	TECHNOLOGY	.....,000	.....,000

3 The amounts appropriated for the
4 division of technology services in the
5 Department of Administration in 2005
6 S.F. No. 1879, article 10, section 9,
7 subdivision 2, if enacted, are
8 transferred to the Office of Enterprise
9 Technology.

10	Sec. 7. ADMINISTRATIVE HEARINGS,000,000
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11 Summary by Fund

12	General,000,000
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13	Workers'		
14	Compensation,000,000

15 \$..,000 the first year and \$..,000 the
16 second year are from the workers'
17 compensation fund for technology
18 improvements. The base appropriation
19 for these improvements is \$..,000 in
20 fiscal year 2008 and \$..,000 in fiscal
21 year 2009.

22 For fiscal years 2006 and 2007, the
23 Administrative Law Division of the
24 Office of Administrative Hearings shall
25 charge the fees approved by the
26 commissioner of finance under Minnesota
27 Statutes, section 16A.126.

28 Sec. 8. ADMINISTRATION

29	Subdivision 1. Total		
30	Appropriation	.....,000	.....,000

31 The amounts that may be spent from this
32 appropriation for each program are
33 specified in the following subdivisions.

34 Subd. 2. State Facilities Services

35 \$.,...,000 of the balance in the state
36 building code account in the state
37 government special revenue fund is
38 canceled to the general fund.

39 \$.,...,000 the first year and
40 \$.,...,000 the second year of the
41 balance in the facilities repair and
42 replacement account in the special
43 revenue fund is canceled to the general
44 fund.

45 Subd. 3. Administrative Management Services

46,000,000
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47 \$... ,000 the first year is for a grant
48 to Assistive Technology of Minnesota.
49 Of this amount, \$..,000 is for a
50 microloan program to support the
51 purchase of equipment and devices for
52 people with disabilities and their
53 families and employers and \$..,000 is
54 for the Access to Telework program.
55 This appropriation is available until

1 June 30, 2007.

2 Subd. 4. Public Broadcasting

3 Of the amounts appropriated for
4 community service grants to public
5 educational radio stations in 2005 S.F.
6 No. 1879, article 10, section 9,
7 subdivision 6, if enacted, \$..,000 the
8 first year and \$..,000 the second year
9 are for equipment grants to Minnesota
10 Public Radio, Inc.

11 Sec. 9. FINANCE

12 No later than June 30, 2006, and June
13 30, 2007, the commissioner of finance,
14 in consultation with the commissioner
15 of administration, must determine the
16 savings attributable to the "Drive to
17 Excellence" in fiscal year 2006 and
18 fiscal year 2007, respectively. The
19 commissioner must deposit the amount
20 determined for each year in the general
21 fund.

22 Sec. 10. REVENUE

23 Subdivision 1. Total
24 Appropriation,000,000

25 The amounts that may be spent from this
26 appropriation for each program are
27 specified in the following subdivisions.

28 Subd. 2. Tax System Management

29,000,000

30 Of the amounts appropriated in 2005
31 S.F. No. 1879, article 10, section 13,
32 subdivision 2, if enacted, \$30,000 the
33 first year and \$30,000 the second year
34 are for preparation of the income tax
35 sample.

6 Subd. 3. Debt Collection Management

37,000,000

38 Sec. 11. MILITARY AFFAIRS

39 Subdivision 1. Total
40 Appropriation,000,000

41 The amounts that may be spent from this
42 appropriation for each program are
43 specified in the following subdivisions.

44 Subd. 2. Maintenance of Training
45 Facilities

46,000,000

47 Subd. 3. General Support

48,000,000

49 \$..,000 the first year and \$..,000 the
50 second year are for the operation and
51 staffing of the Minnesota National

1 Guard Youth Camp at Camp Ripley. This
2 appropriation must be matched by
3 nonstate sources.

4 Subd. 4. Enlistment Incentives

5 ,000 ,000

6 \$,000 the first year and
7 \$,000 the second year are for the
8 additional amount necessary for full
9 funding of the tuition reimbursement
10 program in Minnesota Statutes, section
11 192.501, subdivision 2.

12 \$,000 the first year and
13 \$,000 the second year are for
14 reenlistment bonuses under Minnesota
15 Statutes, section 192.501, subdivision
16 1b.

17 \$,000 the first year and \$,000 the
18 second year are from the account
19 established in new Minnesota Statutes,
20 section 190.19, for grants under that
21 section.

22 If appropriations for either year of
23 the biennium are insufficient, the
24 appropriation from the other year is
25 available. The appropriations for
26 enlistment incentives are available
27 until expended.

28 Sec. 12. VETERANS AFFAIRS ,000 ,000

29 The appropriations in 2005 S.F. No.
30 1879, article 10, sections 16, 17, and
31 18, if enacted, are transferred to the
32 commissioner of Veterans Affairs.

33 \$,000 the first year and \$,000 the
34 second year are from the general fund,
35 and \$,000 the first year and
36 \$,000 the second year are from the
37 account established in Minnesota
38 Statutes, section 190.19, for grants to
39 the following veterans' organizations
40 and service organizations for services
41 to veterans: Veterans of Foreign Wars,
42 the Military Order of the Purple Heart,
43 Disabled American Veterans, Vietnam
44 Veterans of America, Vinland Center,
45 and Minnesota Assistance Council for
46 Veterans. The money may also be used
47 for an outreach and assistance
48 initiative for underserved veterans.
49 This appropriation includes the base
50 budget funding for Vietnam Veterans of
51 America.

52 Sec. 13. GAMBLING CONTROL ,000 ,000

53 The special revenue fund appropriation
54 is made from the lawful gambling
55 regulation account.

56 \$..... the first year and \$.....
57 the second year are from the special
58 revenue fund for additional gambling
59 compliance regulators, and for upgrades

1 to information technology.

2 Sec. 14. RACING COMMISSION ... ,000 ... ,000

3 The special revenue fund appropriations
4 are from the racing and card playing
5 regulation account.

6 \$... ,000 in fiscal year 2005 is from
7 the special revenue fund. \$... ,000 of
8 this amount is from the interim license
9 fee authorized by Laws 2003, First
10 Special Session chapter 1, article 2,
11 section 69, to defray the regulatory
12 oversight and legal costs associated
13 with the class A license approved by
14 the commission on January 19, 2005.
15 Any unexpended portion of this
16 appropriation remains available in
17 fiscal year 2006.

18 \$... ,000 the first year and \$... ,000
19 the second year are from the special
20 revenue fund. The appropriation for
21 fiscal year 2007 must be reduced by the
22 amount of money appropriated from the
23 interim license fee for fiscal year
24 2005 that remains unobligated at the
25 end of fiscal year 2006. The Racing
26 Commission must file monthly
27 expenditure reports with the
28 commissioner of finance for money spent
29 from this appropriation.

30 The Racing Commission may not hire new
31 employees or enter into new contracts
32 with this appropriation before
33 resolution of the petition for judicial
34 review filed by the Columbus Concerned
35 Citizens Group.

36 Sec. 15. AMATEUR SPORTS
37 COMMISSION ... ,000 ... ,000

38 Sec. 16. 2005 S.F. No. 1879, article 10, section 33, if
9 enacted, is amended to read:

40 Sec. 33. [GENERAL REDUCTION.]

41 The commissioner of finance shall reduce general fund
42 appropriations to the departments and agencies listed in
43 Minnesota Statutes, section 15.06, subdivision 1, and the Higher
44 Education Services Office for state agency operations in the
45 biennium ending June 30, 2007, by ~~\$14,526,000~~ \$9,526,000. This
46 reduction is intended to reduce each agency's appropriation
47 base. The commissioner must not reduce appropriations to the
48 Departments of Agriculture, Corrections, Health, Human Services,
49 Military Affairs, Public Safety, Revenue, or Veterans Affairs.

50 Sec. 17. [EFFECTIVE DATE.]

51 The appropriations for fiscal year 2005 are available the

1 day following final enactment.

2 ARTICLE 2

3 STATE GOVERNMENT OPERATIONS

4 Section 1. [6.79] [DUTIES OF STATE AUDITOR; WAIVER OF
5 RULES AND PROCEDURAL LAWS.]

6 The state auditor shall:

7 (1) accept applications from local government units for
8 waivers of administrative rules and temporary, limited
9 exemptions from enforcement of procedural requirements in state
10 law, and determine whether to approve, modify, or reject the
11 application; and

12 (2) accept applications for grants to local government
13 units and related organizations proposing to promote cooperative
14 efforts in public service delivery and determine whether to
15 approve, modify, or reject the application.

16 Sec. 2. [6.80] [RULE AND LAW WAIVER REQUESTS.]

17 Subdivision 1. [GENERALLY.] (a) Except as provided in
18 paragraph (b), a local government unit may request the state
19 auditor to grant a waiver from one or more administrative rules
20 or a temporary, limited exemption from enforcement of state
21 procedural laws governing delivery of services by the local
22 government unit. Two or more local government units may submit
23 a joint application for a waiver or exemption under this section
24 if they propose to cooperate in providing a service or program
25 that is subject to the rule or law. Before submitting an
26 application to the state auditor, the governing body of the
27 local government unit must approve, in concept, the proposed
28 waiver or exemption at a meeting required to be public under
29 chapter 13D. A local government unit or two or more units
30 acting jointly may apply for a waiver or exemption on behalf of
31 a nonprofit organization providing services to clients whose
32 costs are paid by the unit or units. A waiver or exemption
33 granted to a nonprofit organization under this section applies
34 to services provided to all the organization's clients.

35 (b) A school district that is granted a variance from rules
36 of the commissioner of education under section 122A.163, need

1 not apply for a waiver of those rules under this section. A
2 school district may not seek a waiver of rules under this
3 section if the commissioner of education has authority to grant
4 a variance to the rules under section 122A.163. This paragraph
5 does not preclude a school district from being included in a
6 cooperative effort with another local government unit under this
7 section.

8 (c) Before petitioning the State Auditor's Office for an
9 exemption from an administrative rule, the petitioner must have
10 requested and been denied such an exemption from the appropriate
11 agency pursuant to sections 14.055 and 14.056.

12 Subd. 2. [APPLICATION.] A local government unit requesting
13 a waiver of a rule or exemption from enforcement of a law under
14 this section shall present a written application to the state
15 auditor. The application must include:

16 (1) the name and address of the entity for whom a waiver of
17 a rule or exemption from enforcement of a law is being
18 requested;

19 (2) identification of the service or program at issue;

20 (3) identification of the administrative rule or the law
21 imposing a procedural requirement with respect to which the
22 waiver or exemption is sought;

23 (4) a description of the improved service outcome sought,
24 including an explanation of the effect of the waiver or
25 exemption in accomplishing that outcome, and why that outcome
26 cannot be accomplished under established rules or laws;

27 (5) information on the State Auditor's Office treatment on
28 similar cases;

29 (6) the name, address, and telephone number of any person,
30 business, or other government unit the petitioner knows would be
31 adversely affected by the grant of the petition; and

32 (7) a signed statement as to the accuracy of the facts
33 presented.

34 A copy of the application must be provided by the requesting
35 local government unit to the exclusive representative certified
36 under section 179A.12 to represent employees who provide the

1 service or program affected by the requested waiver or exemption.

2 Subd. 3. [REVIEW PROCESS.] (a) Upon receipt of an
3 application from a local government unit, the state auditor
4 shall review the application. The state auditor shall dismiss
5 an application if the application proposes a waiver of rules or
6 exemption from enforcement of laws that would result in due
7 process violations, violations of federal law or the state or
8 federal constitution, or the loss of services to people who are
9 entitled to them.

10 (b) The state auditor shall determine whether a law from
11 which an exemption for enforcement is sought is a procedural
12 law, specifying how a local government unit is to achieve an
13 outcome, rather than a substantive law prescribing the outcome
14 or otherwise establishing policy. For the purposes of this
15 section, "procedural law" does not include a statutory notice
16 requirement. In making the determination, the state auditor
17 shall consider whether the law specifies such requirements as:

18 (1) who must deliver a service;
19 (2) where the service must be delivered;
20 (3) to whom and in what form reports regarding the service
21 must be made; and
22 (4) how long or how often the service must be made
23 available to a given recipient.

24 (c) If the application is submitted by a local government
25 unit in the metropolitan area or the unit requests a waiver of a
26 rule or temporary, limited exemptions from enforcement of a
27 procedural law over which the Metropolitan Council or a
28 metropolitan agency has jurisdiction, the state auditor shall
29 also transmit a copy of the application to the council for
30 review and comment. The council shall report its comments to
31 the board within 60 days of the date the application was
32 transmitted to the council. The council may point out any
33 resources or technical assistance it may be able to provide a
34 local government submitting a request under this section.

35 (d) Within 15 days after receipt of the application, the
36 state auditor shall transmit a copy of it to the commissioner of

1 each agency having jurisdiction over a rule or law from which a
2 waiver or exemption is sought. The agency may mail a notice
3 that it has received an application for a waiver or exemption to
4 all persons who have registered with the agency under section
5 14.14, subdivision 1a, identifying the rule or law from which a
6 waiver or exemption is requested. If no agency has jurisdiction
7 over the rule or law, the state auditor shall transmit a copy of
8 the application to the attorney general. The agency shall
9 inform the state auditor of its agreement with or objection to
10 and grounds for objection to the waiver or exemption request
11 within 60 days of the date when the application was transmitted
12 to it. An agency's failure to do so is considered agreement to
13 the waiver or exemption. The state auditor shall decide whether
14 to grant a waiver or exemption at the end of the 60-day response
15 period. Interested persons may submit written comments to the
16 state auditor on the waiver or exemption request up to the end
17 of the 60-day response period.

18 (e) If the exclusive representative of the affected
19 employees of the requesting local government unit objects to the
20 waiver or exemption request it may inform the state auditor of
21 the objection to and the grounds for the objection to the waiver
22 or exemption request within 60 days of the receipt of the
23 application.

1 Subd. 4. [HEARING.] If a state agency under subdivision 3,
25 paragraph (d), or the exclusive representative of the affected
26 employees under subdivision 3, paragraph (e), has objected to a
27 waiver or exemption request, the State Auditor's Office shall
28 set a date for a hearing on the applications. The hearing must
29 be conducted informally at a time and place determined by all
30 parties. Persons representing the local government unit shall
31 present their case for the waiver or exemption, and persons
32 representing the agency or the exclusive representative of the
33 affected employees shall explain their objection to it. The
34 state auditor may request additional information from the local
35 government unit or either objecting party. The state auditor
36 may also request, either before or at the hearing, information

1 or comments from representatives of business, labor, local
2 governments, state agencies, consultants, and members of the
3 public. If necessary, the hearing may be continued for a later
4 date. The state auditor may modify the terms of the waiver or
5 exemption request in arriving at the agreement required under
6 subdivision 5.

7 Subd. 5. [CONDITIONS OF AGREEMENTS.] (a) In determining
8 whether to grant a petition for a waiver of a rule or exemption
9 from enforcement of a law, the state auditor should consider the
10 following factors:

11 (1) whether there is a true and unique impediment under
12 current law to accomplishing the goal of the local government
13 unit;

14 (2) granting the waiver of a rule or exemption from
15 enforcement of law will only change procedural requirements of a
16 local government unit;

17 (3) the purpose of any rule or law that is waived is still
18 being met in another manner;

19 (4) granting the proposed waiver of a rule or exemption
20 from enforcement of a law would result in a more efficient means
21 of providing government services; and

22 (5) granting the proposed waiver will not have a
23 significant negative impact on other state government, local
24 government units, businesses, or citizens.

25 (b) If the state auditor grants a request for a waiver or
26 exemption, the state auditor and the local government unit shall
27 enter into an agreement providing for the delivery of the
28 service or program that is the subject of the application. The
29 agreement must specify desired outcomes, the reasons why the
30 desired outcomes cannot be met under current laws or rules, and
31 the means of measurement by which the state auditor will
32 determine whether the outcomes specified in the agreement have
33 been met. The agreement must specify the duration of the waiver
34 or exemption. The duration of a waiver from an administrative
35 rule may be for no less than two years and no more than four
36 years, subject to renewal if both parties agree. An exemption

1 from enforcement of a law terminates ten days after adjournment
2 of the regular legislative session held during the calendar year
3 following the year when the exemption is granted, unless the
4 legislature has acted to extend or make permanent the exemption.

5 (c) The state auditor must report any grants of waivers or
6 exemptions to the legislature, including the chairs of the
7 governmental operations and appropriate policy committees in the
8 house and senate, and the governor within 30 days.

9 (d) The state auditor may reconsider or renegotiate the
10 agreement if the rule or law affected by the waiver or exemption
11 is amended or repealed during the term of the original
12 agreement. A waiver of a rule under this section has the effect
13 of a variance granted by an agency under section 14.055. A
14 local unit of government that is granted an exemption from
15 enforcement of a procedural requirement in state law under this
16 section is exempt from that law for the duration of the
17 exemption. The state auditor may require periodic reports from
18 the local government unit, or conduct investigations of the
19 service or program.

20 Subd. 6. [ENFORCEMENT.] If the state auditor finds that
21 the local government unit is failing to comply with the terms of
22 the agreement under subdivision 5, the state auditor may rescind
23 the agreement. Upon the rescission, the local unit of
4 government becomes subject to the rules and laws covered by the
25 agreement.

26 Subd. 7. [ACCESS TO DATA.] If a local government unit,
27 through a cooperative program under this section, gains access
28 to data collected, created, received, or maintained by another
29 local government that is classified as not public, the unit
30 gaining access is governed by the same restrictions on access to
31 and use of the data as the unit that collected, created,
32 received, or maintained the data.

33 Sec. 3. [6.81] [GRANTS PROMOTING COOPERATIVE EFFORTS IN
4 PUBLIC SERVICE DELIVERY.]

35 Subdivision 1. [BOARD.] A cooperative grants board chaired
36 by the state auditor, and made up of two members of the

1 Minnesota house of representatives and two members of the
2 Minnesota senate shall review applications for cooperative
3 efforts in public service delivery made by local units of
4 government for years in which funds have been appropriated for
5 such a purpose. The state auditor, with the advice of the
6 board, shall approve the applications.

7 The speaker of the house of representatives and the house
8 of representatives minority leader shall each appoint a member
9 to the board. The senate majority leader and the senate
10 minority leader shall each appoint a member to the board.

11 Subd. 2. [GRANTS.] Two or more local government units; an
12 association of local governments; a local unit of government
13 acting in conjunction with the Metropolitan Council, an
14 organization, or a state agency; or an organization formed by
15 two or more local units of government under a joint powers
16 agreement may apply to the board for a grant to be used to
17 develop a plan for intergovernmental cooperation in providing
18 services.

19 The purpose of the grants is to promote cooperative efforts
20 in public service delivery by local units of government and
21 include, but are not limited to, covering the initial start-up
22 costs of a cooperative effort and costs associated with planning
23 and integrating a service or function provided by two or more
24 local government units. Agreements solely to make joint
25 purchases are not sufficient to qualify under this section.

26 The application to the board must state what other sources
27 of funding have been considered by the local units of government
28 to implement the project and explain why it is not possible to
29 complete the project without assistance from the board. The
30 state auditor may not award a grant if it determines that the
31 local units of government could complete the project without
32 board assistance. A copy of the application must be submitted
33 by the applicants to the exclusive representatives certified
34 under section 179A.12 to represent employees who provide the
35 service or program affected by the application.

36 The state auditor shall award grants on the basis of each

1 qualified applicant's score under the scoring system in
2 subdivision 4. The amount of a grant under this section may not
3 exceed \$50,000.

4 Subd. 3. [REPAYMENT OF GRANTS.] If the state auditor finds
5 that the grantee has failed to implement the plan according to
6 the terms of the grant agreement, it may require the grantee to
7 repay all or a portion of the grant. All grant money repaid to
8 the state under this section is appropriated to the board for
9 additional grants.

10 Subd. 4. [COOPERATIVE GRANTS SCORING SYSTEM.] In deciding
11 whether to award a grant promoting cooperative efforts in public
12 service delivery, the board shall use the following scoring
13 system:

14 (1) up to 15 points shall be awarded to reflect the extent
15 to which the application demonstrates creative thinking, careful
16 planning, cooperation, involvement of the clients of the
17 affected service, and commitment to assume risk;

18 (2) up to 20 points shall be awarded to reflect the extent
19 to which the proposed project is likely to improve the quality
20 of the service and to have benefits for other local governments;

21 (3) up to 15 points shall be awarded to reflect the extent
22 to which the application's budget provides sufficient detail,
23 maximizes the use of state funds, documents the need for
4 financial assistance, commits to local financial support, and
25 limits expenditures to essential activities;

26 (4) up to 20 points shall be awarded to reflect the extent
27 to which the application reflects the statutory goal of the
28 grant program;

29 (5) up to 15 points shall be awarded to reflect the merit
30 of the proposed project and the extent to which it warrants the
31 state's financial participation;

32 (6) up to five points shall be awarded to reflect the
33 cost/benefit ratio projected for the proposed project;

4 (7) up to five points shall be awarded to reflect the
35 number of government units participating in the proposal; and

36 (8) up to five points shall be awarded to reflect the

1 minimum length of time the application commits to implementation.

2 Sec. 4. [10.60] [PUBLIC WEB SITES.]

3 Subdivision 1. [APPLICATION.] This section applies to a
4 Web site that is:

5 (1) maintained on the World Wide Web;

6 (2) available for unrestricted public access; and

7 (3) maintained with public money by an elected or appointed
8 official of a state agency or political subdivision.

9 Subd. 2. [PURPOSE OF WEB SITE.] The Web site must provide
10 information about the duties and jurisdiction of a public
11 official or government organization and facilitate access to
12 public services. All material on the Web site must be directly
13 related to the legal functions, duties, and jurisdiction of the
14 public official or organization.

15 Subd. 3. [PHOTOGRAPHS; BIOGRAPHY.] An elected or appointed
16 official may include one photograph of the official on the Web
17 site. The official may not include any other photograph with
18 the official's image on the Web site. The Web site may also
19 include biographical information about the official.

20 Subd. 4. [POLICY INFORMATION.] An elected or appointed
21 official may include on the Web site press releases, proposals,
22 policy positions, and other information directly related to the
23 official's legal duties and jurisdiction.

24 Subd. 5. [LINKS.] The Web site must not include electronic
25 links to or information about Web sites maintained by
26 individuals or political organizations.

27 Sec. 5. [10.61] [PERMISSIBLE PUBLICATIONS; PICTURE.]

28 An elected or appointed official of a state agency or
29 political subdivision may use public money to print a
30 publication for public circulation if the publication is
31 authorized by law or directly related to statutory duties and
32 jurisdiction of the official. The publication may include one
33 photograph of the elected or appointed official who is directly
34 responsible for the duties relevant to the publication, but must
35 not include any other photograph that includes an image of the
36 official. The publication must not include the words with "the

1 compliments of" or "greetings from," or other similar words with
2 the official's name or photograph.

3 Sec. 6. Minnesota Statutes 2004, section 16A.055,
4 subdivision 1, is amended to read:

5 Subdivision 1. [LIST.] (a) The commissioner shall:

6 (1) receive and record all money paid into the state
7 treasury and safely keep it until lawfully paid out;

8 (2) manage the state's financial affairs;

9 (3) keep the state's general account books according to
10 generally accepted government accounting principles;

11 (4) keep expenditure and revenue accounts according to
12 generally accepted government accounting principles;

13 (5) develop, provide instructions for, prescribe, and
14 manage a state uniform accounting system;

15 (6) provide to the state the expertise to ensure that all
16 state funds are accounted for under generally accepted
17 government accounting principles; and

18 (7) coordinate the development of, and maintain standards
19 for, internal auditing in state agencies and, in cooperation
20 with the commissioner of administration, report to the
21 legislature and the governor by January 31 of odd-numbered
22 years, on progress made.

23 (b) As part of the comprehensive annual financial report,
24 the commissioner shall list any laws that require the state's
25 general fund budget not to be reported in accordance with
26 generally accepted government accounting principles.

27 Sec. 7. Minnesota Statutes 2004, section 16A.103,
28 subdivision 1a, is amended to read:

29 Subd. 1a. [FORECAST PARAMETERS.] The forecast must assume
30 the continuation of current laws and reasonable estimates of
31 projected growth in the national and state economies and
32 affected populations. Revenue must be estimated for all sources
33 provided for in current law. Expenditures must be estimated for
34 all obligations imposed by law and those projected to occur as a
35 result of variables outside the control of the
36 legislature. ~~Expenditure-estimates-must-not-include-an~~

1 ~~allowance-for-inflation-~~ Expenditures projected to occur as a
2 result of deflation or inflation must be separately stated as a
3 note for each forecasted program, but shall not constitute a
4 forecast adjustment for purposes of section 16A.11, subdivision
5 3, paragraph (b).

6 Sec. 8. Minnesota Statutes 2004, section 16A.103,
7 subdivision 1b, is amended to read:

8 Subd. 1b. [FORECAST VARIABLE.] In determining the amount
9 of state bonding as it affects debt service, the calculation of
10 investment income, and the other variables to be included in the
11 expenditure part of the forecast, the commissioner must consult
12 with the chairs and lead minority members of the senate ~~State~~
13 ~~Government~~ Finance Committee and the house Ways and Means
14 Committee, and legislative fiscal staff. This consultation must
15 occur at least three weeks before the forecast is to be
16 released. No later than two weeks prior to the release of the
17 forecast, the commissioner must inform the chairs and lead
18 minority members of the senate ~~State-Government~~ Finance
19 Committee and the house Ways and Means Committee, and
20 legislative fiscal staff of any changes in these variables from
21 the previous forecast.

22 Sec. 9. Minnesota Statutes 2004, section 16A.11,
23 subdivision 2, is amended to read:

24 Subd. 2. [PART ONE: MESSAGE.] Part one of the budget, the
25 governor's message, shall include the governor's recommendations
26 on the financial policy of the state for the coming biennium,
27 describing the important features of the budget plan, embracing
28 a general budget summary setting forth the aggregate figures of
29 the budget so as to show the balanced relation between the total
30 proposed expenditures and the total anticipated income, with the
31 basis and factors on which the estimates are made, the amount to
32 be borrowed, and other means of financing the budget for the
33 coming biennium, compared with the corresponding figures for at
34 least the last two completed fiscal years and the current year.
35 The budget plan must include recommendations on how to bring the
36 budget into compliance with generally accepted governmental

1 accounting principles. The budget plan shall be supported by
2 explanatory schedules or statements, classifying its
3 expenditures by agencies and funds, and the income by agencies,
4 sources, funds, and the proposed amount of new borrowing, as
5 well as proposed new tax or revenue sources. The budget plan
6 shall be submitted for all special and dedicated funds, as well
7 as the general fund, and shall include the estimated amounts of
8 federal aids, for whatever purpose provided, together with
9 estimated expenditures from them.

10 [EFFECTIVE DATE.] This section is effective the day
11 following final enactment.

12 Sec. 10. [190.19] [MINNESOTA "SUPPORT OUR TROOPS"
13 ACCOUNT.]

14 Subdivision 1. [ESTABLISHMENT.] The Minnesota "Support Our
15 Troops" account is established in the special revenue fund. The
16 account shall consist of contributions from private sources and
17 appropriations.

18 Subd. 2. [GRANTS.] (a) The adjutant general may use money
19 appropriated from the Minnesota "Support Our Troops" account for
20 grants:

21 (1) directly to eligible individuals; or

22 (2) to one or more eligible foundations for the purpose of
23 making grants to eligible individuals, as provided in this
24 section.

25 (b) The term, "eligible individual" includes any person who
26 is:

27 (1) a member of the Minnesota National Guard or a reserve
28 unit based in Minnesota who has been called to active service as
29 defined in section 190.05, subdivision 5;

30 (2) a Minnesota resident who is a member of a military
31 reserve unit not based in Minnesota, if the member is called to
32 active service as defined in section 190.05, subdivision 5;

33 (3) any other Minnesota resident performing active service
34 for any branch of the military of the United States; and

35 (4) members of the immediate family of an individual
36 identified in clause (1), (2), or (3). For purposes of this

1 clause, "immediate family" means the individual's spouse and
2 minor children and, if they are dependents of the member of the
3 military, the member's parents, grandparents, siblings,
4 stepchildren, and adult children.

5 (c) The term "eligible foundation" includes any
6 organization that:

7 (1) is a tax-exempt organization under section 501(c)(3) of
8 the Internal Revenue Code;

9 (2) has articles of incorporation under chapter 317A
10 specifying the purpose of the organization as including the
11 provision of financial assistance to members of the Minnesota
12 National Guard and other United States armed forces reserves and
13 their families and survivors; and

14 (3) agrees in writing to distribute any grant money
15 received from the adjutant general under this section to
16 eligible individuals as defined in this section and in
17 accordance with any written policies and rules the adjutant
18 general may impose as conditions of the grant to the foundation.

19 (d) The maximum grant awarded to an eligible individual in
20 a calendar year with funds from the Minnesota "Support Our
21 Troops" account, either through an eligible institution or
22 directly from the adjutant general, may not exceed \$2,000.

23 Subd. 3. [ANNUAL REPORT.] The adjutant general must report
24 by February 1, 2007, and each year thereafter, to the chairs and
25 ranking minority members of the legislative committees and
26 divisions with jurisdiction over military and veterans' affairs
27 on the number, amounts, and use of grants made by the adjutant
28 general from the Minnesota "Support Our Troops" account in the
29 previous year.

30 Sec. 11. Minnesota Statutes 2004, section 197.608,
31 subdivision 5, is amended to read:

32 Subd. 5. [QUALIFYING USES.] The commissioner shall consult
33 with the Minnesota Association of County Veterans Service
34 Officers in developing a list of qualifying uses for grants
35 awarded under this program. The commissioner is authorized to
36 use any unexpended funding for this program to provide training

1 and education for county veterans service officers.

2 [EFFECTIVE DATE.] This section is effective the day
3 following enactment.

4 Sec. 12. [240.105.] [FRANCHISE FEES.]

5 (a) The franchise fee for a racetrack operated under a
6 class A license is \$500,000 per year and must be remitted to the
7 commissioner of finance on July 1 of each year for deposit in
8 the general fund.

9 (b) The franchise fee for a card club authorized under
10 sections 240.07, subdivision 3, paragraph (b); and 240.30 is 25
11 percent on amounts annually received from charges authorized
12 under section 240.30, subdivision 4, less amounts set aside for
13 purse payments and the breeders fund, as required by section
14 240.135. This fee must be remitted to the commissioner of
15 finance on July 1 of each year for deposit in the general fund.

16 (c) The Racing Commission must prorate the fees charged
17 under this section for a racetrack or card club beginning
18 operations in the year the fee is payable.

19 Sec. 13. Minnesota Statutes 2004, section 349A.10,
20 subdivision 3, is amended to read:

21 Subd. 3. [LOTTERY OPERATIONS.] (a) The director shall
22 establish a lottery operations account in the lottery fund. The
23 director shall pay all costs of operating the lottery, including
24 payroll costs or amounts transferred to the state treasury for
25 payroll costs, but not including lottery prizes, from the
26 lottery operating account. The director shall credit to the
27 lottery operations account amounts sufficient to pay the
28 operating costs of the lottery.

29 (b) Except as provided in paragraph (e), the director may
30 not credit in any fiscal year thereafter amounts to the lottery
31 operations account which when totaled exceed ±5 nine percent of
32 gross revenue to the lottery fund in that fiscal year. In
33 computing total amounts credited to the lottery operations
34 account under this paragraph the director shall disregard
35 amounts transferred to or retained by lottery retailers as sales
36 commissions or other compensation.

1 (c) The director of the lottery may not expend after July
2 1, 1991, more than 2-3/4 percent of gross revenues in a fiscal
3 year for contracts for the preparation, publication, and
4 placement of advertising.

5 (d) Except as the director determines, the lottery is not
6 subject to chapter 16A relating to budgeting, payroll, and the
7 purchase of goods and services.

8 (e) In addition to the amounts credited to the lottery
9 operations account under paragraph (b), the director is
10 authorized, if necessary, to meet the current obligations of the
11 lottery and to credit up to 25 percent of an amount equal to the
12 average annual amount which was authorized to be credited to the
13 lottery operations account for the previous three fiscal years
14 but was not needed to meet the obligations of the lottery.

15 Sec. 14. Laws 1998, chapter 404, section 15, subdivision
16 2, as amended by Laws 2005, chapter 20, article 1, section 40,
17 is amended to read:

18 Subd. 2. National Sports Center 4,800,000
19 \$1,700,000 is to purchase and develop
20 land adjacent to the National Sports
21 Center in Blaine for use as athletic
22 fields.

23 \$3,100,000 is to develop the National
24 Children's Golf Course. The primary
25 purpose of the National Children's Golf
26 Course is to serve youth of 18 years
27 and younger. Market rates must be
28 charged for adult golf.

29 The Minnesota Amateur Sports Commission
30 may lease up to 20 percent of the area
31 of the land purchased with money from
32 the general fund appropriations in this
33 subdivision for a term of up to 30
34 years to one or more governmental or
35 private entities for any use by the
36 lessee, whether public or private, so
37 long as the use provides some benefit
38 to amateur sports. ~~Lease-payments~~
39 ~~received-by-the-commission-are~~
40 ~~appropriated-to-the-commission-for-the~~
41 ~~purposes-specified-in-Minnesota~~
42 ~~Statutes,-chapter-240A.~~ The land
43 purchased from the general fund
44 appropriations may be used for any
45 amateur sport.

46 [EFFECTIVE DATE.] This section is effective retroactively
47 on the effective date of Laws 2005, chapter 20, article 1,
48 section 40.

1 Sec. 15. [STATE HEALTH CARE PURCHASING AUTHORITY.]

2 Subdivision 1. [PURCHASING AUTHORITY CREATED.] By December

3 15, 2005, the commissioner of employee relations, in

4 consultation with the commissioners of health, human services,

5 labor and industry, corrections, commerce, and administration

6 and the Minnesota Comprehensive Health Association board of

7 directors shall enter into interagency agreements regarding the

8 formation of the Minnesota Health Care Purchasing Authority for

9 the purpose of implementing a unified strategy and joint

10 purchasing of health care services for the state of Minnesota.

11 The strategy shall include implementing a process that examines

12 the health care purchasing decisions and coverage in terms of

13 cost and medical efficacy based on reliable research evidence to

14 ensure access to appropriate and necessary health care. By

15 December 15, 2006, the commissioners shall submit to the

16 legislature a report and proposed legislation for the creation

17 of the purchasing authority as a distinct agency of state

18 government responsible for all state purchasing of health care.

19 Subd. 2. [PRINCIPLES OF STATE PURCHASING.] The purchasing

20 authority shall prepare and submit to the governor and

21 legislature an annual report and plan for the unified purchasing

22 of health care services. The plan must:

23 (1) promote personal choice and responsibility;

24 (2) encourage and promote better health of patients and
25 residents of the state;

26 (3) provide incentives to privately based health plans and
27 health care delivery systems to improve efficiency and quality;

28 (4) use community standards and measurement methods for
29 determining the value of specific health care services based on
30 quality and performance; and

31 (5) separate the health care purchasing functions of state
32 government from those activities relating to regulation and
33 delivery of services, but require consistent use of uniform
34 quality and performance standards and methods for purchasing,
35 regulation, and delivery of health care services.

36 Subd. 3. [PURCHASING AND COVERAGE GUIDELINES.] The

1 purchasing authority shall convene a panel of health care policy
2 experts and health care providers to establish a process to
3 select evidence-based guidelines based on sound research
4 evidence and implement an integrated approach using these
5 guidelines for purchasing decisions and coverage design.

6 Subd. 4. [PUBLIC AND PRIVATE PURCHASERS.] (a) The
7 purchasing authority shall prepare and submit to the governor
8 and legislature by December 15, 2005, a plan for permitting
9 public employers, including school districts, cities, counties,
10 and other governmental entities to purchase a secure benefit set
11 through the state purchasing authority. The secure benefit set
12 must include the services described under subdivision 6.

13 (b) Notwithstanding any laws to the contrary, the
14 commissioner of employee relations may expand the range of
15 health coverage options available to purchase under the public
16 employees insurance program established under Minnesota
17 Statutes, section 43A.316, including the option to purchase the
18 secure benefit set as defined under subdivision 6. Under this
19 option, public employers may purchase health coverage for their
20 employees through the public employees insurance program
21 beginning July 1, 2006.

22 (c) The purchasing authority shall include in the plan
23 described in paragraph (a) recommendations for:

24 (1) a process for permitting nursing homes and other
25 long-term care providers to purchase the secure benefit set
26 through the state health care purchasing authority as part of a
27 separate risk pool; and

28 (2) a process for permitting private employers with 49 or
29 fewer employees and individuals to purchase the secure benefit
30 set as part of a separate risk pool through the state health
31 care purchasing authority beginning January 1, 2009.

32 Subd. 5. [COORDINATION AND COMMON STANDARDS FOR STATE
33 PURCHASING AND REGULATION.] The purchasing authority, in
34 consultation with all state agencies, boards, and commissioners
35 that have responsibility for purchasing or for regulating
36 individuals and organizations that provide health coverage or

1 deliver health care services, shall prepare and submit to the
2 governor and legislature by December 15, 2006, a report and
3 proposed legislation that will:

4 (1) require all state purchasing and regulatory
5 requirements to use common standards and measurement methods for
6 quality and performance; and

7 (2) provide for the coordination of health care purchasing
8 strategies and activities administered by the state, including,
9 but not limited to, the state employees group insurance plan,
10 the public employees insurance program, purchasing activities
11 for public and private employers and individuals established
12 under subdivision 4, and health care programs administered by
13 the commissioner of human services or the commissioner of health.

14 Subd. 6. [SECURE BENEFIT SET DEVELOPMENT.] The purchasing
15 authority, in consultation with a panel of health care policy
16 experts, shall define a secure benefit set that includes
17 coverage for preventive health services, as specified in
18 preventive services guidelines for children and adults developed
19 by the Institute for Clinical Systems Improvement, prescription
20 drug coverage, and catastrophic coverage. Nothing in this
21 section authorizes the purchasing authority to change the
22 benefits covered by the medical assistance, MinnesotaCare, or
23 general assistance medical care programs to the extent these
24 benefits are specified in state or federal law.

25 Subd. 7. [SPECIAL POPULATIONS.] In developing a plan for
26 the unified purchasing of health care services and a secure
27 benefit set, the purchasing authority must take into account the
28 needs of special populations, including, but not limited to,
29 persons who are elderly or disabled and persons with chronic
30 conditions.

31 Subd. 8. [COST AND QUALITY DISCLOSURE.] The purchasing
32 authority, in cooperation with organizations representing
33 consumers, employers, physicians and other health professionals,
34 hospitals, long-term care facilities, health plan companies,
35 quality improvement organizations, research and education
36 institutions, and other appropriate constituencies, shall

1 identify and contract with a private, nonprofit organization to
2 serve as a statewide source of comparative information on health
3 care costs and quality.

4 Sec. 16. [LABOR AGREEMENTS AND COMPENSATION PLANS.]

5 Subdivision 1. [AMERICAN FEDERATION OF STATE, COUNTY, AND
6 MUNICIPAL EMPLOYEES.] The arbitration award and labor agreement
7 between the state of Minnesota and the American Federation of
8 State, County, and Municipal Employees, unit 8, approved by the
9 Legislative Coordinating Commission Subcommittee on Employee
10 Relations on June 14, 2004, is ratified.

11 Subd. 2. [MINNESOTA LAW ENFORCEMENT ASSOCIATION;
12 ARBITRATION AWARD.] The arbitration award between the state of
13 Minnesota and the Minnesota Law Enforcement Association,
14 approved by the Legislative Coordinating Commission Subcommittee
15 on Employee Relations on June 14, 2004, is ratified.

16 Subd. 3. [HIGHER EDUCATION SERVICES OFFICE; COMPENSATION
17 PLAN.] The compensation plan for unrepresented employees of the
18 Higher Education Services Office, approved by the Legislative
19 Coordinating Commission Subcommittee on Employee Relations on
20 June 14, 2004, is ratified.

21 Subd. 4. [MINNESOTA LAW ENFORCEMENT ASSOCIATION;
22 BARGAINING AGREEMENT.] The collective bargaining agreement
23 between the state of Minnesota and the Minnesota Law Enforcement
24 Association, submitted to the Legislative Coordinating
25 Commission Subcommittee on Employee Relations on September 29,
26 2004, and implemented after 30 days on October 30, 2004, is
27 ratified.

28 Subd. 5. [INTER FACULTY ORGANIZATION.] The collective
29 bargaining agreement between the state of Minnesota and the
30 Inter Faculty Organization, submitted to the Legislative
31 Coordinating Commission Subcommittee on Employee Relations on
32 September 29, 2004, and implemented after 30 days on October 29,
33 2004, is ratified.

34 Subd. 6. [MINNESOTA NURSES ASSOCIATION.] The arbitration
35 award and the collective bargaining agreement between the state
36 of Minnesota and the Minnesota Nurses Association, approved by

1 the Legislative Coordinating Commission Subcommittee on Employee
2 Relations on December 20, 2004, is ratified.

3 Subd. 7. [TEACHERS RETIREMENT ASSOCIATION.] The proposal
4 to increase the salary of the executive director of the Teachers
5 Retirement Association, as modified and approved by the
6 Legislative Coordinating Commission Subcommittee on Employee
7 Relations on December 20, 2004, is ratified.

8 Subd. 8. [MINNESOTA STATE RETIREMENT SYSTEM.] The proposal
9 to increase the salary of the executive director of the
10 Minnesota State Retirement System, as modified and approved by
11 the Legislative Coordinating Commission Subcommittee on Employee
12 Relations on December 20, 2004, is ratified.

13 Subd. 9. [PUBLIC EMPLOYEES RETIREMENT ASSOCIATION.] The
14 proposal to increase the salary of the executive director of the
15 Public Employees Retirement Association, as modified and
16 approved by the Legislative Coordinating Commission Subcommittee
17 on Employee Relations on December 20, 2004, is ratified.

18 [EFFECTIVE DATE.] This section is effective the day
19 following final enactment.

20 Sec. 17. [TRAINING SERVICES.]

21 During the biennium ending June 30, 2007, state executive
22 branch agencies must consider using services provided by
23 Government Training Services before contracting with other
24 outside vendors for similar services.

25 Sec. 18. [REPEALER.]

26 Minnesota Statutes 2004, section 16B.52, is repealed.

27 ARTICLE 3

28 REAL ESTATE RECORDING FEES AND STANDARDS

29 Section 1. Minnesota Statutes 2004, section 357.18, is
30 amended to read:

31 357.18 [COUNTY RECORDER.]

32 Subdivision 1. [COUNTY RECORDER FEES.] The fees to be
33 charged by the county recorder shall be as-fellows and not
34 exceed the following:

35 (1) for indexing and recording any deed or other instrument
36 \$1-for-each-page-of-an-instrument,-with-a-minimum-fee-of-\$15 a

1 fee of \$40; \$4.50 shall be paid to the state treasury and
2 credited to the general fund; \$10 shall be deposited in the
3 technology fund pursuant to subdivision 3; and \$25.50 to the
4 county general fund;

5 (2) for documents containing multiple assignments, partial
6 releases or satisfactions ~~\$10-for-each-document-number-or-book~~
7 ~~and-page-cited~~ a fee of \$40; if the document cites more than
8 four recorded instruments, an additional fee of \$10 for each
9 additional instrument cited over the first four citations;

10 (3) for certified copies of any records or papers, ~~\$1-for~~
11 ~~each-page-of-an-instrument-with-a-minimum-fee-of-\$5~~ \$10;

12 (4) for a noncertified copy of any instrument or writing on
13 file or recorded in the office of the county recorder, or any
14 specified page or part of it, an amount as determined by the
15 county board for each page or fraction of a page specified. If
16 computer or microfilm printers are used to reproduce the
17 instrument or writing, a like amount per image;

18 (5) for an abstract of title, the fees shall be determined
19 by resolution of the county board duly adopted upon the
20 recommendation of the county recorder, and the fees shall not
21 exceed \$5 \$10 for every entry, \$50 \$100 for abstract
22 certificate, \$1 per page for each exhibit included within an
23 abstract as a part of an abstract entry, and \$2 \$5 per name for
24 each required name search certification;

25 ~~(5)~~ (6) for a copy of an official plat filed pursuant to
26 section 505.08, the fee shall be \$9.50 \$10 and an additional 50
27 cents \$5 shall be charged for the certification of each plat;

28 ~~(6)~~ (7) for filing an amended floor plan in accordance with
29 chapter 515, an amended condominium plat in accordance with
30 chapter 515A, or a common interest community plat or amendment
31 complying with section 515B.2-110, subsection (c), the fee shall
32 be 50 cents per apartment or unit with a minimum fee of \$30 \$50;

33 ~~(7)~~ (8) for a copy of a floor plan filed pursuant to
34 chapter 515, a copy of a condominium plat filed in accordance
35 with chapter 515A, or a copy of a common interest community plat
36 complying with section 515B.2-110, subsection (c), the fee shall

1 be \$1 for each page of the floor plan, condominium plat or
 2 common interest community plat with a minimum fee of \$10;
 3 (9) for recording any plat, a fee of \$50, of which \$4.50
 4 must be paid to the state treasury and credited to the general
 5 fund, \$10 must be deposited in the technology fund pursuant to
 6 subdivision 3, and \$35.50 must be deposited in the county
 7 general fund; and

8 (10) for a noncertified copy of any document submitted for
 9 recording, if the original document is accompanied by a copy or
 10 duplicate original, \$2. Upon receipt of the copy or duplicate
 11 original and payment of the fee, a county recorder shall return
 12 it marked "copy" or "duplicate," showing the recording date and,
 13 if available, the document number assigned to the original.

14 Subd. 1a. [ABSTRACTING SERVICE FEES.] Fees fixed by or
 15 established pursuant to subdivision 1 shall be the maximum fee
 16 charged in all counties where the county recorder performs
 17 abstracting services and shall be charged by persons authorized
 18 to perform abstracting services in county buildings pursuant to
 19 section 386.18.

20 Subd. 2. [FEES FOR RECORDING INSTRUMENTS IN COUNTY
 21 RECORDER OFFICE.] Notwithstanding the provisions of any general
 22 or special law to the contrary, the established fees pursuant to
 23 subdivision 1 shall be the fee charged in fees-prescribed-by
 24 this-section-shall-govern all counties for the specified
 25 service, the-filing-or-recording-of-all-instruments-in-the
 26 office-of-the-county-recorder other than Uniform Commercial Code
 27 documents, and documents filed or recorded pursuant to sections
 28 270.69, subdivision 2, paragraph (c), 272.481 to 272.488,
 29 277.20, and 386.77.

30 Subd. 3. ~~{SURCHARGE-} In-addition-to-the-fees-imposed-in~~
 31 ~~subdivision-1,-a-\$4.50-surcharge-shall-be-collected--on-each~~
 32 ~~fee-charged-under-subdivision-1,-clauses-(1)-and-(6),-and-for~~
 33 ~~each-abstract-certificate-under-subdivision-1,-clause-(4)-~~
 34 ~~Fifty-cents-of-each-surcharge-shall-be-retained-by-the-county-to~~
 35 ~~cover-its-administrative-costs-and-\$4-shall-be-paid-to-the-state~~
 36 ~~treasury-and-credited-to-the-general-fund-~~

1 Subd. ~~4~~ [EQUIPMENT TECHNOLOGY FUND.] ~~\$1-of-each~~ The \$10
2 fee collected under subdivision 1, clause (1), shall be
3 deposited in an ~~equipment~~ a technology fund ~~to~~ for obtaining,
4 maintaining, and updating current technology and equipment to
5 provide services from the record system. The fund shall be
6 disbursed at the county recorder's discretion to provide modern
7 information services from the records system. The fund is a
8 supplemental fund and shall not be construed to diminish the
9 duty of the county governing body to furnish funding for
10 expenses and personnel necessary in the performance of the
11 duties of said office pursuant to section 386.015, subdivision
12 6, paragraph (a), clause (2), and to comply with the
13 requirements of section 357.182.

14 Subd. 5 4. [VARIANCE FROM STANDARDS.] A document ~~that does~~
15 ~~not~~ should conform to the standards in section 507.093,
16 paragraph (a), ~~shall not be recorded except upon payment of an~~
17 ~~additional fee of \$10 per document~~ but should not be rejected
18 unless the document is not legible or cannot be archived. This
19 subdivision applies only to documents dated after July 31, 1997,
20 and does not apply to Minnesota uniform conveyancing
21 ~~blanks contained in the book of forms~~ on file in the office of
22 the commissioner of commerce provided for under section 507.09,
23 certified copies, or any other form provided for under Minnesota
24 Statutes.

25 Subd. 5. [REGISTRAR OF TITLES' FEES.] The fees to be
26 charged by the registrar of titles are in sections 508.82 and
27 508A.82.

28 Sec. 2. [357.182] [COUNTY FEES AND RECORDING STANDARDS FOR
29 THE RECORDING OF REAL ESTATE DOCUMENTS.]

30 Subdivision 1. [APPLICATION.] Unless otherwise specified
31 in this section and notwithstanding any other law to the
32 contrary, effective August 1, 2005, this section applies to each
33 county in Minnesota. Documents presented for recording within
34 60 days after the effective date of this section and that are
35 acknowledged, sworn to before a notary, or certified before to
36 the effective date of this section must not be rejected for

1 failure to include the new filing fee.

2 Subd. 2. [FEE RESTRICTIONS.] Notwithstanding any local law
3 or ordinance to the contrary, no county may charge or collect
4 any fee, special or otherwise, or however described, other than
5 a fee denominated or prescribed by state law, for any service,
6 task, or step performed by any county officer or employee in
7 connection with the receipt, recording, and return of any
8 recordable instrument by the county recorder or registrar of
9 titles, whether received by mail, in person, or by electronic
10 delivery, including, but not limited to, opening mail; handling,
11 transferring, or transporting the instrument; certifying no
12 delinquent property taxes; payment of state deed tax, mortgage
13 registry tax, or conservation fee; recording of approved plats,
14 subdivision splits, or combinations; or any other prerequisites
15 to recording, and returning the instrument by regular mail or in
16 person to the person identified in the instrument for that
17 purpose.

18 Subd. 3. [RECORDING REQUIREMENTS.] Each county recorder
19 and registrar of titles shall, within 15 business days after any
20 instrument in recordable form accompanied by payment of
21 applicable fees by customary means is delivered to the county
22 for recording or is otherwise received by the county recorder or
23 registrar of titles for that purpose, record and index the
24 instrument in the manner provided by law and return it by
25 regular mail or in person to the person identified in the
26 instrument for that purpose, if the instrument does not require
27 certification of no-delinquent taxes, payment of state deed tax,
28 mortgage registry tax, or conservation fee. Each county must
29 establish a policy for the timely handling of instruments that
30 require certification of no-delinquent taxes, payment of state
31 deed tax, mortgage registry tax, or conservation fee and that
32 policy may allow up to an additional five business days at the
33 request of the office or offices responsible to complete the
34 payment and certification process.

35 For calendar years 2009 and 2010, the maximum time allowed
36 for completion of the recording process for documents presented

1 in recordable form will be 15 business days.

2 For calendar year 2011 and thereafter, the maximum time
3 allowed for completion of the recording process for documents
4 presented in recordable form will be ten business days.

5 Instruments recorded electronically are to be returned no
6 later than five business days after receipt by the county in a
7 recordable format.

8 Subd. 4. [COMPLIANCE WITH RECORDING REQUIREMENTS.] For
9 calendar year 2007, a county shall be deemed to be in compliance
10 with the recording requirements prescribed by subdivision 3 if
11 at least 60 percent of all recordable instruments described in
12 subdivision 3 and received by the county in that year are
13 recorded and returned within the time limits prescribed in
14 subdivision 3. In calendar year 2008, at least 70 percent of
15 all recordable instruments must be recorded and returned in
16 compliance with the recording requirements; for calendar year
17 2009, at least 80 percent of all recordable instruments must be
18 recorded and returned in compliance with the recording
19 requirements; and for calendar year 2010 and later years, at
20 least 90 percent of all recordable instruments must be recorded
21 and returned in compliance with the recording requirements.

22 Subd. 5. [TEMPORARY SUSPENSION OF COMPLIANCE WITH
23 RECORDING REQUIREMENTS.] Compliance with the requirements of
24 subdivision 4 may be suspended for up to six months when a
25 county undertakes material enhancements to its systems for
26 receipt, handling, paying of deed and mortgage tax and
27 conservation fees, recording, indexing, certification, and
28 return of instruments. The six-month suspension may be extended
29 for up to an additional six months if a county board finds by
30 resolution that the additional time is necessary because of the
31 difficulties of implementing the enhancement.

32 Subd. 6. [CERTIFICATION OF COMPLIANCE WITH RECORDING
33 REQUIREMENTS.] Effective beginning in 2007 for the 2008 county
34 budget and in each year thereafter, the county recorder and
35 registrar of titles for each county shall file with the county
36 commissioners, as part of their budget request, a report that

1 establishes the status for the previous year of their compliance
2 with the requirements established in subdivision 3. If the
3 office has not achieved compliance with the recording
4 requirements, the report must include an explanation of the
5 failure to comply, recommendations by the recorder or registrar
6 to cure the noncompliance and to prevent a reoccurrence and a
7 proposal identifying actions, deadlines, and funding necessary
8 to bring the county into compliance.

9 Subd. 7. [RESTRICTION ON USE OF RECORDING
10 FEES.] Notwithstanding any law to the contrary, for county
11 budgets adopted after January 1, 2006, each county shall
12 segregate the additional unallocated fee authorized by sections
13 357.18, 508.82, and 508A.82 from the application of the
14 provisions of chapters 386, 507, 508, and 508A, in an
15 appropriate account. These funds are available as authorized by
16 the Board of County Commissioners for supporting enhancements to
17 the recording process, including electronic recording, to fund
18 compliance efforts specified in subdivision 5 and for use in
19 undertaking data integration and aggregation projects. Money
20 remains in the account until expended for any of the authorized
21 purposes set forth in this subdivision. This money must not be
22 used to supplant the normal operating expenses for the office of
23 county recorder or registrar of titles.

24 Sec. 3. Minnesota Statutes 2004, section 505.08,
25 subdivision 2, is amended to read:

26 Subd. 2. [PUBLIC CERTIFIED COPIES.] The copies of the
27 official plat or of the exact reproducible copy shall be
28 compared and certified to by the county recorder in the manner
29 in which certified copies of records are issued in the
30 recorder's office, and the copy thereof shall be bound in a
31 proper volume for the use of the general public and anyone shall
32 have access to and may inspect such certified copy at their
33 pleasure. When the plat includes both registered and
34 nonregistered land two copies thereof shall be so certified and
35 bound, one for such general public use in each of the offices of
36 the county recorder and registrar of titles; provided, however,

1 that only one such copy so certified and bound shall be provided
 2 for general public use in those counties wherein the office
 3 quarters of the county recorder and registrar of titles are one
 4 and the same. When the copy, or any part thereof, shall become
 5 unintelligible from use or wear or otherwise, at the request of
 6 the county recorder it shall be the duty of the county surveyor
 7 to make a reproduction copy of the official plat, or the exact
 8 transparent reproducible copy under the direct supervision of
 9 the county recorder, who shall compare the copy, certify that it
 10 is a correct copy thereof, by proper certificate as above set
 11 forth, and it shall be bound in the volume, and under the page,
 12 and in the place of the discarded copy. In counties not having
 13 a county surveyor the county recorder shall employ a licensed
 14 land surveyor to make such reproduction copy, at the expense of
 15 the county. The county recorder shall receive as a fee for
 16 filing these plats, as aforesaid described, ~~50-cents-per-lot,~~
 17 ~~but-shall-receive-not-less-than-\$30-for-any-plat-filed-in-the~~
 18 ~~recorder's-office~~ pursuant to section 357.18, subdivision 1.
 19 Reproductions from the exact transparent reproducible copy shall
 20 be available to any person upon request and the cost of such
 21 reproductions shall be paid by the person making such request.
 22 If a copy of the official plat is requested the county recorder
 23 shall prepare it and duly certify that it is a copy of the
 24 official plat and the cost of such copy shall be paid by the
 25 person making such request.

26 Sec. 4. Minnesota Statutes 2004, section 508.82, is
 27 amended to read:

28 508.82 [~~REGISTRAR'S~~ REGISTRAR OF TITLES' FEES.]

29 Subdivision 1. [~~STANDARD DOCUMENTS.~~] The fees to be paid
 30 ~~to~~ charged by the registrar of titles shall be ~~as-fellows~~ and
 31 not exceed the following:

32 (1) of the fees provided herein, ~~five-percent~~ \$1.50 of the
 33 fees collected under clauses (3), ~~(5), (11), (13),~~ (4), (10),
 34 (12), (14), (16), and (17), for filing or memorializing shall be
 35 paid to the ~~commissioner-of-finance~~ state treasury pursuant to
 36 section 508.75 and credited to the general fund; ~~plus-a-\$4-50~~

1 ~~surcharge shall be charged and collected in addition to the~~
 2 ~~total fees charged for each transaction under clauses (2), (3),~~
 3 ~~(5), (11), (13), (14), (16), and (17), with 50 cents of this~~
 4 ~~surcharge to be retained by the county to cover its~~
 5 ~~administrative costs, and \$4 to be paid to the state treasury~~
 6 ~~and credited to the general fund;~~

7 (2) for registering a first certificate of title, including
 8 issuing a copy of it, ~~\$30~~ \$40. Pursuant to clause (1),
 9 distribution of this fee is as follows:

10 (i) \$4.50 shall be paid to the state treasury and credited
 11 to the general fund;

12 (ii) \$10 shall be deposited in the technology fund pursuant
 13 to section 357.18, subdivision 3; and

14 (iii) \$25.50 shall be deposited to the county general fund;

15 (3) for registering each instrument transferring the fee
 16 simple title for which a new certificate of title is issued and
 17 for the registration of the new certificate of title, including
 18 a copy of it, ~~\$30~~ \$40. Pursuant to clause (1), distribution of
 19 this fee is as follows:

20 (i) \$1.50 shall be paid to the state treasury and credited
 21 to the general fund;

22 (ii) \$4.50 shall be paid to the state treasury and credited
 23 to the general fund;

24 (iii) \$10 shall be deposited in the technology fund
 25 pursuant to section 357.18, subdivision 3; and

26 (iv) \$24 shall be deposited to the county general fund;

27 (4) ~~for issuance of a CECT pursuant to section 508.351,~~
 28 ~~\$15,~~

29 ~~(5) for the entry of each memorial on a~~
 30 ~~certificate, \$15~~ \$40. For multiple certificate entries, \$20
 31 thereafter. Pursuant to clause (1), distribution of this fee is
 32 as follows:

33 (i) \$1.50 shall be paid to the state treasury and credited
 34 to the general fund;

35 (ii) \$4.50 shall be paid to the state treasury and credited
 36 to the general fund;

1 (iii) \$10 shall be deposited in the technology fund
2 pursuant to section 357.18, subdivision 3;

3 (iv) \$24 shall be deposited to the county general fund; and

4 (v) \$20 shall be deposited to the county general fund for
5 each multiple entry used;

6 ~~(6)~~ (5) for issuing each residue certificate, \$20 \$40;

7 ~~(7)~~ (6) for exchange certificates, \$10 \$20 for each
8 certificate canceled and \$10 \$20 for each new certificate
9 issued;

10 ~~(8)~~ (7) for each certificate showing condition of the
11 register, \$10 \$50;

12 ~~(9)~~ (8) for any certified copy of any instrument or writing
13 on file or recorded in the registrar's registrar of titles'
14 office, the-same-fees-allowed-by-law-to-county-recorders-for \$10
15 like-services;

16 ~~(10)~~ (9) for a noncertified copy of any certificate of
17 title, other than the copies issued under clauses (2) and (3),
18 any instrument or writing on file or recorded in the office of
19 the registrar of titles, or any specified page or part of it, an
20 amount as determined by the county board for each page or
21 fraction of a page specified. If computer or microfilm printers
22 are used to reproduce the instrument or writing, a like amount
23 per image;

24 ~~(11)~~ (10) for a noncertified copy of any document submitted
25 for recording, if the original document is accompanied by a copy
26 or duplicate original, \$2. Upon receipt of the copy or duplicate
27 original and payment of the fee, a registrar of titles shall
28 return it marked "copy" or "duplicate," showing the recording
29 date and, if available, the document number assigned to the
30 original;

31 (11) for filing two copies of any plat in the office of the
32 registrar, \$30 \$50. Pursuant to clause (1), distribution of
33 this fee is as follows:

34 (i) \$1.50 shall be paid to the state treasury and credited
35 to the general fund;

36 (ii) \$4.50 shall be paid to the state treasury and credited

1 to the general fund;

2 (iii) \$10 shall be deposited in the technology fund

3 pursuant to section 357.18, subdivision 3; and

4 (iv) \$34 shall be deposited to the county general fund;

5 (12) for any other service under this chapter, such fee as
6 the court shall determine;

7 (13) for filing an amendment to a declaration in
8 accordance with chapter 515, ~~\$10~~ \$40 for each certificate upon
9 which the document is registered and ~~\$30~~ for multiple

10 certificate entries, \$20 thereafter; \$50 for an amended floor
11 plan filed in accordance with chapter 515. Pursuant to clause
12 (1), distribution of this fee is as follows:

13 (i) \$1.50 shall be paid to the state treasury and credited
14 to the general fund;

15 (ii) \$4.50 shall be paid to the state treasury and credited
16 to the general fund;

17 (iii) \$10 shall be deposited in the technology fund
18 pursuant to section 357.18, subdivision 3;

19 (iv) \$24 shall be deposited to the county general fund for
20 amendment to a declaration;

21 (v) \$20 shall be deposited to the county general fund for
22 each multiple entry used; and

23 (vi) \$34 shall be deposited to the county general fund for
24 an amended floor plan;

25 (14) for issuance of a CECT pursuant to section 508.351,
26 \$40;

27 ~~{14}~~ (15) for filing an amendment to a common interest
28 community declaration and plat or amendment complying with
29 section 515B.2-110, subsection (c), ~~\$10~~ \$40 for each certificate
30 upon which the document is registered and ~~\$30~~ for multiple
31 certificate entries, \$20 thereafter and \$50 for the filing of
32 the condominium or common interest community plat or amendment.

33 Pursuant to clause (1), distribution of this fee is as follows:

34 (i) \$1.50 shall be paid to the state treasury and credited
35 to the general fund;

36 (ii) \$4.50 shall be paid to the state treasury and credited

1 to the general fund; administrative costs;

2 (iii) \$10 shall be deposited in the technology fund

3 pursuant to section 357.18, subdivision 3;

4 (iv) \$24 shall be deposited to the county general fund for

5 the filing of an amendment complying with section 515B.2-110,

6 subsection (c);

7 (v) \$20 shall be deposited to the county general fund for

8 each multiple entry used; and

9 (vi) \$34 shall be deposited to the county general fund for

10 the filing of a condominium or CIC plat or amendment;

11 ~~{15}~~ (16) for a copy of a condominium floor plan filed in

12 accordance with chapter 515, or a copy of a common interest

13 community plat complying with section 515B.2-110, subsection

14 (c), the fee shall be \$1 for each page of the floor plan or

15 common interest community plat with a minimum fee of \$10;

16 ~~{16}~~ (17) for the filing of a certified copy of a plat of

17 the survey pursuant to section 508.23 or 508.671, ~~{10}~~ \$40.

18 Pursuant to clause (1), distribution of this fee is as follows:

19 (i) \$1.50 shall be paid to the state treasury and credited

20 to the general fund;

21 (ii) \$4.50 shall be paid to the state treasury and credited

22 to the general fund;

23 (iii) \$10 shall be deposited in the technology fund

24 pursuant to section 357.18, subdivision 3; and

25 (iv) \$24 shall be deposited to the county general fund;

26 ~~{17}~~ (18) for filing a registered land survey in triplicate

27 in accordance with section 508.47, subdivision 4, ~~{30}~~ \$50.

28 Pursuant to clause (1), distribution of this fee is as follows:

29 (i) \$1.50 shall be paid to the state treasury and credited

30 to the general fund;

31 (ii) \$4.50 shall be paid to the state treasury and credited

32 to the general fund;

33 (iii) \$10 shall be deposited in the technology fund

34 pursuant to section 357.18, subdivision 3; and

35 (iv) \$34 shall be deposited to the county general fund; and

36 ~~{18}~~ (19) for furnishing a certified copy of a registered

1 land survey in accordance with section 508.47, subdivision
2 4, ~~to~~ \$15.

3 Subd. 1a. [FEES FOR RECORDING INSTRUMENTS WITH REGISTRAR
4 OF TITLES' OFFICE.] Notwithstanding the provisions of any
5 general or special law to the contrary, and pursuant to section
6 357.182, the established fees pursuant to subdivision 1 shall be
7 the fee charged in all counties for the specified service, other
8 than Uniform Commercial Code documents and documents filed or
9 recorded pursuant to sections 270.69, subdivision 2, paragraph
10 (c); 272.481 to 272.488; 277.20; and 386.77.

11 Subd. 2. [VARIANCE FROM STANDARDS.] A document that does
12 not should conform to the standards in section 507.093,
13 paragraph (a), ~~shall not be filed except upon payment of an~~
14 ~~additional fee of \$10 per document~~ but should not be rejected
15 unless the document is not legible or cannot be archived. This
16 subdivision applies only to documents dated after July 31, 1997,
17 and does not apply to Minnesota uniform conveyancing
18 ~~blanks contained in the book of forms on file~~ on file in the office of
19 the commissioner of commerce provided for under section 507.09,
20 certified copies, or any other form provided for under Minnesota
21 Statutes.

22 Sec. 5. Minnesota Statutes 2004, section 508A.82, is
23 amended to read:

24 508A.82 [REGISTRAR'S REGISTRAR OF TITLES' FEES.]

25 Subdivision 1. [STANDARD DOCUMENTS.] The fees to be paid
26 ~~to~~ charged by the registrar of titles shall be as follows and
27 not exceed the following:

28 (1) of the fees provided herein, ~~five percent~~ \$1.50 of the
29 fees collected under clauses (3), (5), (11), (13), ~~(14)~~ (15),
30 and ~~(17)~~, (18) for filing or memorializing shall be paid to the
31 ~~commissioner of finance~~ state treasury pursuant to section
32 508.75 and credited to the general fund; ~~plus a \$4.50 surcharge~~
33 ~~shall be charged and collected in addition to the total fees~~
34 ~~charged for each transaction under clauses (2), (3), (5), (11),~~
35 ~~(13), (14), and (17), with 50 cents of this surcharge to be~~
36 ~~retained by the county to cover its administrative costs, and \$4~~

1 ~~to-be-paid-to-the-state-treasury-and-credited-to-the-general~~
2 ~~fund;~~

3 (2) for registering a first CPT, including issuing a copy
4 of it, ~~\$30;~~ \$40. Pursuant to clause (1), distribution of the
5 fee is as follows:

6 (i) \$4.50 shall be paid to the state treasury and credited
7 to the general fund;

8 (ii) \$10 shall be deposited in the technology fund pursuant
9 to section 357.18, subdivision 3; and

10 (iii) \$25.50 shall be deposited to the county general fund;

11 (3) for registering each instrument transferring the fee
12 simple title for which a new CPT is issued and for the
13 registration of the new CPT, including a copy of it, ~~\$30;~~ \$40.
14 Pursuant to clause (1), distribution of the fee is as follows:

15 (i) \$1.50 shall be paid to the state treasury and credited
16 to the general fund;

17 (ii) \$4.50 shall be paid to the state treasury and credited
18 to the general fund;

19 (iii) \$10 shall be deposited in the technology fund
20 pursuant to section 357.18, subdivision 3; and

21 (iv) \$24 shall be deposited to the county general fund;

22 (4) for issuance of a CECT pursuant to section 508A.351,
23 \$15;

24 (5) for the entry of each memorial on a CPT, ~~\$15;~~ \$40; for
25 multiple certificate entries, \$20 thereafter. Pursuant to
26 clause (1) distribution of the fee is as follows:

27 (i) \$1.50 shall be paid to the state treasury and credited
28 to the general fund;

29 (ii) \$4.50 shall be paid to the state treasury and credited
30 to the general fund;

31 (iii) \$10 shall be deposited in the technology fund
32 pursuant to section 357.18, subdivision 3;

33 (iv) \$24 shall be deposited to the county general fund; and

34 (v) \$20 shall be deposited to the county general fund for
35 each multiple entry used;

36 (6) for issuing each residue CPT, ~~\$20~~ \$40;

1 (7) for exchange CPTs or combined certificates of title,
2 ~~\$10~~ \$20 for each CPT and certificate of title canceled and
3 ~~\$10~~ \$20 for each new CPT or combined certificate of title
4 issued;

5 (8) for each CPT showing condition of the
6 register, ~~\$10~~ \$50;

7 (9) for any certified copy of any instrument or writing on
8 file or recorded in the registrar's registrar of titles' office,
9 ~~the-same-fees-allowed-by-law-to-county-recorders-for-like~~
10 ~~services~~ \$10;

11 (10) for a noncertified copy of any CPT, other than the
12 copies issued under clauses (2) and (3), any instrument or
13 writing on file or recorded in the office of the registrar of
14 titles, or any specified page or part of it, an amount as
15 determined by the county board for each page or fraction of a
16 page specified. If computer or microfilm printers are used to
17 reproduce the instrument or writing, a like amount per image;

18 (11) for a noncertified copy of any document submitted for
19 recording, if the original document is accompanied by a copy or
20 duplicate original, \$2. Upon receipt of the copy or duplicate
21 original and payment of the fee, a registrar of titles shall
22 return it marked "copy" or "duplicate," showing the recording
23 date and, if available, the document number assigned to the
24 original;

25 (12) for filing two copies of any plat in the office of the
26 registrar, ~~\$30~~ \$50. Pursuant to clause (1), distribution of
27 the fee is as follows:

28 (i) \$1.50 shall be paid to the state treasury and credited
29 to the general fund;

30 (ii) \$4.50 shall be paid to the state treasury and credited
31 to the general fund;

32 (iii) \$10 shall be deposited in the technology fund
33 pursuant to section 357.18, subdivision 3; and

34 (iv) \$34 shall be deposited to the county general fund;

35 ~~{12}~~ (13) for any other service under sections 508A.01 to
36 508A.85, the fee the court shall determine;

1 ~~(13)~~ (14) for filing an amendment to a declaration in
2 accordance with chapter 515, ~~\$10~~ \$40 for each certificate upon
3 which the document is registered and ~~\$30~~ for multiple
4 certificate entries, \$20 thereafter; \$50 for an amended floor
5 plan filed in accordance with chapter 515~~7~~. Pursuant to clause
6 (1), distribution of the fee is as follows:

7 (i) \$1.50 shall be paid to the state treasury and credited
8 to the general fund;

9 (ii) \$4.50 shall be paid to the state treasury and credited
10 to the general fund;

11 (iii) \$10 shall be deposited in the technology fund
12 pursuant to section 357.18, subdivision 3;

13 (iv) \$24 shall be deposited to the county general fund for
14 amendment to a declaration;

15 (v) \$20 shall be deposited to the county general fund for
16 each multiple entry used; and

17 (vi) \$34 shall be deposited to the county general fund for
18 an amended floor plan;

19 ~~(14)~~ (15) for issuance of a CECT pursuant to section
20 508.351, \$40;

21 (16) for filing an amendment to a common interest community
22 declaration and plat or amendment complying with section
23 515B.2-110, subsection (c), and issuing a CECT if
24 required, ~~\$10~~ \$40 for each certificate upon which the document
25 is registered and ~~\$30~~ for multiple certificate entries, \$20
26 thereafter; \$50 for the filing of the condominium or common
27 interest community plat or amendment~~7~~. Pursuant to clause (1),
28 distribution of the fee is as follows:

29 (i) \$1.50 shall be paid to the state treasury and credited
30 to the general fund;

31 (ii) \$4.50 shall be paid to the state treasury and credited
32 to the general fund;

33 (iii) \$10 shall be deposited in the technology fund
34 pursuant to section 357.18, subdivision 3;

35 (iv) \$24 shall be deposited to the county general fund for
36 the filing of an amendment complying with section 515B.2-110,

1 subsection (c);

2 (v) \$20 shall be deposited to the county general fund for
3 each multiple entry used; and

4 (vi) \$34 shall be deposited to the county general fund for
5 the filing of a condominium or CIC plat or amendment;

6 ~~{15}~~ (17) for a copy of a condominium floor plan filed in
7 accordance with chapter 515, or a copy of a common interest
8 community plat complying with section 515B.2-110, subsection
9 (c), the fee shall be \$1 for each page of the floor plan, or
10 common interest community plat with a minimum fee of \$10;

11 ~~{16}~~ (18) in counties in which the compensation of the
12 examiner of titles is paid in the same manner as the
13 compensation of other county employees, for each parcel of land
14 contained in the application for a CPT, as the number of parcels
15 is determined by the examiner, a fee which is reasonable and
16 which reflects the actual cost to the county, established by the
17 board of county commissioners of the county in which the land is
18 located;

19 ~~{17}~~ (19) for filing a registered land survey in triplicate
20 in accordance with section 508A.47, subdivision 4, ~~\$30~~ and \$50.
21 Pursuant to clause (1), distribution of the fee is as follows:

22 (i) \$1.50 shall be paid to the state treasury and credited
23 to the general fund;

24 (ii) \$4.50 shall be paid to the state treasury and credited
25 to the general fund;

26 (iii) \$10 shall be deposited in the technology fund
27 pursuant to section 357.18, subdivision 3; and

28 (iv) \$34 shall be deposited to the county general fund; and

29 ~~{18}~~ (20) for furnishing a certified copy of a registered
30 land survey in accordance with section 508A.47, subdivision
31 4, ~~\$10~~ \$15.

32 Subd. 1a. [FEES TO RECORD INSTRUMENTS WITH REGISTRAR OF
33 TITLES.] Notwithstanding any special law to the contrary, and
34 pursuant to section 357.182, the established fees pursuant to
35 subdivision 1 shall be the fee charged in all counties for the
36 specified service, other than Uniform Commercial Code documents,

1 and documents filed or recorded pursuant to sections 270.69,
2 subdivision 2, paragraph (c); 272.481 to 272.488; 277.20; and
3 386.77.

4 Subd. 2. [VARIANCE FROM STANDARDS.] A document ~~that does~~
5 ~~not~~ should conform to the standards in section 507.093,
6 paragraph (a), ~~shall not be filed except upon payment of an~~
7 ~~additional fee of \$10 per document~~ but should not be rejected
8 unless the document is not legible or cannot be archived. This
9 subdivision applies only to documents dated after July 31, 1997,
10 and does not apply to Minnesota uniform conveyancing
11 ~~blanks contained in the book of forms~~ on file in the office of
12 the commissioner of commerce provided for under section 507.09,
13 certified copies, or any other form provided for under Minnesota
14 Statutes.

15 Sec. 6. Minnesota Statutes 2004, section 515B.1-116, is
16 amended to read:

17 515B.1-116 [RECORDING.]

18 (a) A declaration, bylaws, any amendment to a declaration
19 or bylaws, and any other instrument affecting a common interest
20 community shall be entitled to be recorded. In those counties
21 which have a tract index, the county recorder shall enter the
22 declaration in the tract index for each unit affected. The
23 registrar of titles shall file the declaration in accordance
24 with section 508.351 or 508A.351.

25 (b) The recording officer shall upon request promptly
26 assign a number (CIC number) to a common interest community to
27 be formed or to a common interest community resulting from the
28 merger of two or more common interest communities.

29 (c) Documents recorded pursuant to this chapter shall in
30 the case of registered land be filed, and references to the
31 recording of documents shall mean filed in the case of
32 registered land.

33 (d) Subject to any specific requirements of this chapter,
34 if a recorded document relating to a common interest community
35 purports to require a certain vote or signatures approving any
36 restatement or amendment of the document by a certain number or

1 percentage of unit owners or secured parties, and if the
2 amendment or restatement is to be recorded pursuant to this
3 chapter, an affidavit of the president or secretary of the
4 association stating that the required vote or signatures have
5 been obtained shall be attached to the document to be recorded
6 and shall constitute prima facie evidence of the representations
7 contained therein.

8 (e) If a common interest community is located on registered
9 land, the recording fee for any document affecting two or more
10 units shall be ~~the then-current fee for registering the document~~
11 ~~on the certificates of title for the first ten affected~~
12 ~~certificates and one-third of the then-current fee for each~~
13 ~~additional affected certificate~~ \$40 for the first ten affected
14 certificates and \$10 for each additional affected certificate.
15 This provision shall not apply to recording fees for deeds of
16 conveyance, with the exception of deeds given pursuant to
17 sections 515B.2-119 and 515B.3-112.

18 (f) Except as permitted under this subsection, a recording
19 officer shall not file or record a declaration creating a new
20 common interest community, unless the county treasurer has
21 certified that the property taxes payable in the current year
22 for the real estate included in the proposed common interest
23 community have been paid. This certification is in addition to
24 the certification for delinquent taxes required by section
25 272.12. In the case of preexisting common interest communities,
26 the recording officer shall accept, file, and record the
27 following instruments, without requiring a certification as to
28 the current or delinquent taxes on any of the units in the
29 common interest community: (i) a declaration subjecting the
30 common interest community to this chapter; (ii) a declaration
31 changing the form of a common interest community pursuant to
32 section 515B.2-123; or (iii) an amendment to or restatement of
33 the declaration, bylaws, or CIC plat. In order for an
34 instrument to be accepted and recorded under the preceding
35 sentence, the instrument must not create or change unit or
36 common area boundaries.

1 Sec. 7. [ELECTRONIC REAL ESTATE RECORDING TASK FORCE.]

2 Subdivision 1. [MEMBERSHIP.] (a) A task force of 14
3 members shall study and make recommendations for the
4 establishment of a system for the electronic filing and
5 recording of real estate documents. Members who are appointed
6 under this section shall serve for a term of two years
7 commencing on June 30, 2005. The task force shall select its
8 chair. The task force must include:

9 (1) three county government officials appointed by the
10 Association of County Officers, including one county recorder,
11 one county auditor, and one county treasurer;

12 (2) two county board members appointed by the Association
13 of Minnesota Counties, including one board member from within
14 the seven-county metropolitan area, and one board member from
15 outside the seven-county metropolitan area;

16 (3) seven members from the private sector appointed by the
17 governor, including representatives of:

18 (i) real estate attorneys, real estate agents, and public
19 and private land surveyors;

20 (ii) title companies, mortgage companies, and other real
21 estate lenders; and

22 (iii) technical and industry experts in electronic commerce
23 and electronic records management and preservation;

24 (4) a representative selected by the Minnesota Historical
25 Society; and

26 (5) the secretary of state.

27 (b) The task force may refer items to subcommittees. The
28 chair shall appoint the membership of a subcommittee. An
29 individual may be appointed to serve on a subcommittee without
30 serving on the task force.

31 Subd. 2. [STUDY AND RECOMMENDATIONS.] The task force shall
32 study and make recommendations regarding implementation of a
33 system for electronic filing and recording of real estate
34 documents and shall consider:

35 (1) technology and computer needs;

36 (2) legal issues such as authenticity, security, timing and

1 priority of recordings, and the relationship between electronic
2 and paper recording systems;

3 (3) the cost-effectiveness of electronic recording systems;

4 (4) a timetable and plan for implementing an electronic
5 recording system, considering types of documents and entities
6 using the system and volume of recordings;

7 (5) the respective benefits and disadvantages of permissive
8 versus mandatory systems; and

9 (6) other relevant issues identified by the task force.

10 The task force shall submit a report to the legislature by
11 January 15, 2006, outlining a proposed work plan and budget for
12 consideration by the legislature. The task force expires June
13 30, 2007.

14 Subd. 3. [DONATIONS.] The real estate task force
15 established under this act may accept donations of money or
16 resources, including loaned employees or other services. The
17 donations must be under the exclusive control of the task force.

18 [EFFECTIVE DATE.] This section is effective the day
19 following final enactment and expires June 30, 2007.

20 Sec. 8. [REPEALER.]
21 Minnesota Statutes 2004, section 386.30, is repealed.

22 ARTICLE 4

23 OFFICE OF ENTERPRISE TECHNOLOGY

24 Section 1. Minnesota Statutes 2004, section 10A.01,
25 subdivision 35, is amended to read:

26 Subd. 35. [PUBLIC OFFICIAL.] "Public official" means any:

27 (1) member of the legislature;

28 (2) individual employed by the legislature as secretary of
29 the senate, legislative auditor, chief clerk of the house,
30 revisor of statutes, or researcher, legislative analyst, or
31 attorney in the Office of Senate Counsel and Research or House
32 Research;

33 (3) constitutional officer in the executive branch and the
34 officer's chief administrative deputy;

35 (4) solicitor general or deputy, assistant, or special
36 assistant attorney general;

1 (5) commissioner, deputy commissioner, or assistant
 2 commissioner of any state department or agency as listed in
 3 section 15.01 or 15.06, or the state chief information officer;

4 (6) member, chief administrative officer, or deputy chief
 5 administrative officer of a state board or commission that has
 6 either the power to adopt, amend, or repeal rules under chapter
 7 14, or the power to adjudicate contested cases or appeals under
 8 chapter 14;

9 (7) individual employed in the executive branch who is
 10 authorized to adopt, amend, or repeal rules under chapter 14 or
 11 adjudicate contested cases under chapter 14;

12 (8) executive director of the State Board of Investment;

13 (9) deputy of any official listed in clauses (7) and (8);

14 (10) judge of the Workers' Compensation Court of Appeals;

15 (11) administrative law judge or compensation judge in the
 16 State Office of Administrative Hearings or referee in the
 17 Department of Employment and Economic Development;

18 (12) member, regional administrator, division director,
 19 general counsel, or operations manager of the metropolitan
 20 council;

21 (13) member or chief administrator of a metropolitan
 22 agency;

23 (14) director of the Division of Alcohol and Gambling
 24 Enforcement in the Department of Public Safety;

25 (15) member or executive director of the Higher Education
 26 Facilities Authority;

27 (16) member of the board of directors or president of
 28 Minnesota Technology, Inc.; or

29 (17) member of the board of directors or executive director
 30 of the Minnesota State High School League.

31 Sec. 2. Minnesota Statutes 2004, section 16B.04,
 32 subdivision 2, is amended to read:

33 Subd. 2. [POWERS AND DUTIES, GENERAL.] Subject to other
 34 provisions of this chapter, the commissioner is authorized to:

35 (1) supervise, control, review, and approve all state
 36 contracts and purchasing;

1 (2) provide agencies with supplies and equipment and
2 operate all central store or supply rooms serving more than one
3 agency;

4 ~~(3) approve all computer plans and contracts, and oversee~~
5 ~~the state's data processing system;~~

6 ~~(4)~~ investigate and study the management and organization
7 of agencies, and reorganize them when necessary to ensure their
8 effective and efficient operation;

9 ~~(5)~~ (4) manage and control state property, real and
10 personal;

11 ~~(6)~~ (5) maintain and operate all state buildings, as
12 described in section 16B.24, subdivision 1;

13 ~~(7)~~ (6) supervise, control, review, and approve all capital
14 improvements to state buildings and the capitol building and
15 grounds;

16 ~~(8)~~ (7) provide central duplicating, printing, and mail
17 facilities;

18 ~~(9)~~ (8) oversee publication of official documents and
19 provide for their sale;

20 ~~(10)~~ (9) manage and operate parking facilities for state
21 employees and a central motor pool for travel on state business;

22 ~~(11)~~ (10) establish and administer a State Building Code;
23 and

24 ~~(12)~~ (11) provide rental space within the capitol complex
25 for a private day care center for children of state employees.

26 The commissioner shall contract for services as provided in this
27 chapter. The commissioner shall report back to the legislature
28 by October 1, 1984, with the recommendation to implement the
29 private day care operation.

30 Sec. 3. Minnesota Statutes 2004, section 16B.48,
31 subdivision 4, is amended to read:

32 Subd. 4. [REIMBURSEMENTS.] Except as specifically provided
33 otherwise by law, each agency shall reimburse ~~intertechnologies~~
34 and the general services revolving funds for the cost of all
35 services, supplies, materials, labor, and depreciation of
36 equipment, including reasonable overhead costs, which the

1 commissioner is authorized and directed to furnish an agency.
2 The cost of all publications or other materials produced by the
3 commissioner and financed from the general services revolving
4 fund must include reasonable overhead costs. The commissioner
5 of administration shall report the rates to be charged for each
6 the general services revolving fund funds no later than July 1
7 each year to the chair of the committee or division in the
8 senate and house of representatives with primary jurisdiction
9 over the budget of the Department of Administration. The
10 commissioner of finance shall make appropriate transfers to the
11 revolving funds described in this section when requested by the
12 commissioner of administration. The commissioner of
13 administration may make allotments, encumbrances, and, with the
14 approval of the commissioner of finance, disbursements in
15 anticipation of such transfers. In addition, the commissioner
16 of administration, with the approval of the commissioner of
17 finance, may require an agency to make advance payments to the
18 revolving funds in this section sufficient to cover the agency's
19 estimated obligation for a period of at least 60 days. All
20 reimbursements and other money received by the commissioner of
21 administration under this section must be deposited in the
22 appropriate revolving fund. Any earnings remaining in the fund
23 established to account for the documents service prescribed by
24 section 16B.51 at the end of each fiscal year not otherwise
25 needed for present or future operations, as determined by the
26 commissioners of administration and finance, must be transferred
27 to the general fund.

28 Sec. 4. Minnesota Statutes 2004, section 16B.48,
29 subdivision 5, is amended to read:

30 Subd. 5. [LIQUIDATION.] If the ~~intertechnologies-or~~
31 general services revolving fund-is funds are abolished or
32 liquidated, the total net profit from the operation of each fund
33 must be distributed to the various funds from which purchases
34 were made. The amount to be distributed to each fund must bear
35 to the net profit the same ratio as the total purchases from
36 each fund bears to the total purchases from all the funds during

1 the same period of time.

2 Sec. 5. Minnesota Statutes 2004, section 16E.01,
3 subdivision 1, is amended to read:

4 Subdivision 1. [~~PURPOSE CREATION; CHIEF INFORMATION~~
5 ~~OFFICER.~~] The Office of Enterprise Technology, referred to in
6 this chapter as the "office," is ~~under-the-supervision-of-the~~
7 ~~commissioner-of-administration~~ an agency in the executive branch
8 headed by the state chief information officer. The appointment
9 of the chief information officer is subject to the advice and
10 consent of the senate under section 15.066.

11 Subd. 1a. [RESPONSIBILITIES.] The office shall
12 provide oversight, leadership, and direction for information and
13 ~~communications~~ telecommunications technology policy and the
14 management and delivery of information and telecommunications
15 technology systems and services in Minnesota. The office
16 shall ~~coordinate~~ manage strategic investments in information and
17 ~~communications~~ telecommunications technology systems and
18 services to encourage the development of a technically literate
19 society ~~and,~~ to ensure sufficient access to and efficient
20 delivery of government services, and to maximize benefits for
21 the state government as an enterprise.

22 Sec. 6. Minnesota Statutes 2004, section 16E.01,
23 subdivision 3, is amended to read:

24 Subd. 3. [DUTIES.] (a) The office shall:

25 (1) ~~coordinate~~ manage the efficient and effective use of
26 available federal, state, local, and ~~private~~ public-private
27 resources to develop statewide information and ~~communications~~
28 telecommunications technology systems and services and its
29 infrastructure;

30 (2) ~~review~~ approve state agency and intergovernmental
31 information and ~~communications~~ telecommunications technology
32 systems and services development efforts involving state or
33 intergovernmental funding, including federal funding, provide
34 information to the legislature regarding projects reviewed, and
35 recommend projects for inclusion in the governor's budget under
36 section 16A.11;

1 (3) ~~eneourage~~ ensure cooperation and collaboration among
2 state and local governments in developing intergovernmental
3 ~~communiatien-and~~ information and telecommunications technology
4 systems and services, and define the structure and
5 responsibilities of ~~the-Information-Policy-Council~~ a
6 representative governance structure;

7 (4) cooperate and collaborate with the legislative and
8 judicial branches in the development of information and
9 communications systems in those branches;

10 (5) continue the development of North Star, the state's
11 official comprehensive on-line service and information
12 initiative;

13 (6) promote and collaborate with the state's agencies in
14 the state's transition to an effectively competitive
15 telecommunications market;

16 (7) collaborate with entities carrying out education and
17 lifelong learning initiatives to assist Minnesotans in
18 developing technical literacy and obtaining access to ongoing
19 learning resources;

20 (8) promote and coordinate public information access and
21 network initiatives, consistent with chapter 13, to connect
22 Minnesota's citizens and communities to each other, to their
23 governments, and to the world;

24 (9) promote and coordinate electronic commerce initiatives
25 to ensure that Minnesota businesses and citizens can
26 successfully compete in the global economy;

27 (10) manage and ~~promote and-coordinate~~ the regular and
28 periodic reinvestment in the ~~core~~ information communications and
29 telecommunications technology systems and services
30 infrastructure so that state and local government agencies can
31 effectively and efficiently serve their customers;

32 (11) facilitate the cooperative development of and ensure
33 compliance with standards and policies for information and
34 telecommunications technology systems and services, electronic
35 data practices and privacy, and electronic commerce among
36 international, national, state, and local public and private

1 organizations; and

2 (12) ~~work-with-others-to-avoid~~ eliminate unnecessary
3 duplication of existing information and telecommunications
4 technology systems and services provided by other public and
5 private organizations while building on the existing
6 governmental, educational, business, health care, and economic
7 development infrastructures; and

8 (13) identify, sponsor, develop, and execute shared
9 information and telecommunications technology projects and
10 ongoing operations.

11 (b) ~~The commissioner-of-administration~~ chief information
12 officer in consultation with the commissioner of finance may
13 must determine that when it is cost-effective for agencies to
14 develop and use shared information and ~~communications~~
15 telecommunications technology systems and services for the
16 delivery of electronic government services. ~~This-determination~~
17 ~~may-be-made-if-an-agency-proposes-a-new-system-that-duplicates~~
18 ~~an-existing-system,-a-system-in-development,-or-a-system-being~~
19 ~~proposed-by-another-agency.~~ The ~~commissioner-of~~
20 ~~administration~~ chief information officer may require agencies to
21 use shared information and telecommunications technology systems
22 and services. The chief information officer shall establish
23 reimbursement rates in cooperation with the commissioner of
24 finance to be billed to agencies and other governmental entities
25 sufficient to cover the actual development, operating,
26 maintenance, and administrative costs of the shared systems.
27 The methodology for billing may include the use of interagency
28 agreements, or other means as allowed by law.

29 (c) With the consent of the subgroup created in section
30 16E.02, subdivision 1a, the commissioner of administration
31 shall, under section 16B.37, transfer from state agencies to the
32 Office of Enterprise Technology employees, powers, and functions
33 the commissioner deems necessary to the Office of Enterprise
34 Technology.

35 Sec. 7. Minnesota Statutes 2004, section 16E.02, is
36 amended to read:

1 16E.02 [OFFICE OF ENTERPRISE TECHNOLOGY; STRUCTURE AND
2 PERSONNEL.]

3 Subdivision 1. [OFFICE MANAGEMENT AND STRUCTURE.] (a) The
4 ~~commissioner-of-administration~~ chief information officer is
5 appointed by the governor. The chief information officer serves
6 in the unclassified service at the pleasure of the governor.
7 The chief information officer must have experience leading
8 enterprise-level information technology organizations. The
9 chief information officer is the state's chief information
10 officer and information and telecommunications technology
11 advisor to the governor.

12 (b) The chief information officer may appoint other
13 employees of the office. The staff of the office must include
14 individuals knowledgeable in information and ~~communications~~
15 telecommunications technology systems and services.

16 Subd. 1a. [ACCOUNTABILITY.] The chief information officer
17 reports to a subgroup of the governor's cabinet consisting of
18 the commissioners of administration, finance, human services,
19 revenue, and other commissioners as designated by the governor
20 and is accountable to this subgroup for compliance with all
21 provisions of this chapter.

22 Subd. 2. [INTERGOVERNMENTAL PARTICIPATION.] The
23 ~~commissioner-of-administration~~ chief information officer or the
24 ~~commissioner's~~ chief information officer's designee shall serve
25 as a member of ~~the-Minnesota-Education-Telecommunications~~
26 ~~Council~~, the Geographic Information Systems Council, and the
27 Library Planning Task Force, or their respective successor
28 organizations, and as a nonvoting member of Minnesota
29 ~~Technology, Inc.~~ and the Minnesota Health Data Institute as-a
30 nonvoting-member.

31 Subd. 3. [ADMINISTRATIVE SUPPORT.] The commissioner of
32 administration must provide office space and administrative
33 support services to the office. The office must reimburse the
34 commissioner for these services.

35 Sec. 8. Minnesota Statutes 2004, section 16E.03,
36 subdivision 1, is amended to read:

1 Subdivision 1. [DEFINITIONS.] For the purposes of sections
2 ~~16E.03 to 16E.05~~ chapter 16E, the following terms have the
3 meanings given them.

4 (a) "Information and telecommunications technology systems
5 and services" means all computing and telecommunications
6 hardware and software and the activities undertaken to acquire,
7 transport, process, analyze, store, and disseminate information
8 electronically. "Information and telecommunications technology
9 systems and services" includes all proposed expenditures for
10 computing and telecommunications hardware and software, and
11 related consulting or other professional services.

12 ~~(a) (b) "Information and communications telecommunications~~
13 ~~technology project" means the development or acquisition of~~
14 ~~information and communications technology devices and systems,~~
15 ~~but does not include the state information infrastructure or its~~
16 ~~contractors.~~

17 ~~(b) "Data processing device or system" means equipment or~~
18 ~~computer programs, including computer hardware, firmware,~~
19 ~~software, and communication protocols, used in connection with~~
20 ~~the processing of information through electronic data processing~~
21 ~~means, and includes data communication devices used in~~
22 ~~connection with computer facilities for the transmission of data.~~
23 an effort to acquire or produce information and
24 telecommunications technology systems and services.

25 (c) "Telecommunications" means voice, video and data
26 electronic transmissions transported by wire, wireless,
27 fiber-optic, radio or other available transport technology.

28 (d) "Cyber security" means the protection of data and
29 systems in networks connected to the Internet.

30 ~~(e) (e) "State agency" means an agency in the executive~~
31 ~~branch of state government and includes the Minnesota Higher~~
32 ~~Education Services Office, but does not include the Minnesota~~
33 ~~State Colleges and Universities unless specifically provided~~
34 elsewhere in this chapter.

35 Sec. 9. Minnesota Statutes 2004, section 16E.03,
36 subdivision 2, is amended to read:

1 Subd. 2. [~~COMMISSIONER'S~~ CHIEF INFORMATION OFFICER
 2 RESPONSIBILITY.] The ~~commissioner~~ chief information officer
 3 shall coordinate the state's information and ~~communications~~
 4 telecommunications technology systems and services to serve the
 5 needs of the state government. The ~~commissioner~~ chief
 6 information officer shall:

7 (1) ~~coordinate the design of a master plan for information~~
 8 ~~and communications~~ telecommunications technology systems and
 9 services in the state and its political subdivisions and shall
 10 report on the plan to the governor and legislature at the
 11 beginning of each regular session;

12 (2) coordinate, review, and approve all information and
 13 ~~communications~~ telecommunications technology ~~plans and contracts~~
 14 projects and oversee the state's information and ~~communications~~
 15 telecommunications technology systems and services;

16 (3) establish and enforce compliance with standards for
 17 information and ~~communications~~ telecommunications technology
 18 systems and services that ~~encourage competition~~ are cost
 19 effective and support open systems environments and that are
 20 compatible with state, national, and international
 21 standards; and

22 (4) maintain a library of systems and programs developed by
 23 the state and its political subdivisions for use by agencies of
 24 government; and

25 (5) direct and manage the shared operations of the state's
 26 information and telecommunications technology systems and
 27 services.

28 Sec. 10. Minnesota Statutes 2004, section 16E.03,
 29 subdivision 3, is amended to read:

30 Subd. 3. [EVALUATION AND APPROVAL.] A state agency may not
 31 undertake an information and ~~communications~~ telecommunications
 32 technology project until it has been evaluated according to the
 33 procedures developed under subdivision 4. The ~~governor or~~
 34 ~~governor's designee~~ chief information officer shall give written
 35 approval of the proposed project. ~~If the proposed project is~~
 36 ~~not approved~~ When notified by the chief information officer that

1 a project has not been approved, the commissioner of finance
 2 shall cancel the unencumbered balance of any appropriation
 3 allotted for the project. ~~This subdivision does not apply to~~
 4 ~~acquisitions or development of information and communications~~
 5 ~~systems that have anticipated total cost of less than \$100,000.~~
 6 ~~The Minnesota State Colleges and Universities shall submit for~~
 7 ~~approval any project related to acquisitions or development of~~
 8 ~~information and communications systems that has a total~~
 9 ~~anticipated cost of more than \$250,000.~~

10 Sec. 11. Minnesota Statutes 2004, section 16E.03,
 11 subdivision 7, is amended to read:

12 Subd. 7. [~~DATA~~ CYBER SECURITY SYSTEMS.] In consultation
 13 with the attorney general and appropriate agency heads, the
 14 ~~commissioner~~ chief information officer shall develop data cyber
 15 security policies, guidelines, and standards, and the
 16 ~~commissioner of administration~~ shall install and administer
 17 state data security systems on the state's centralized computer
 18 ~~facility~~ facilities consistent with these policies, guidelines,
 19 standards, and state law to ensure the integrity of
 20 computer-based and other data and to ensure applicable
 21 limitations on access to data, consistent with the public's
 22 right to know as defined in chapter 13. Each department or
 23 agency head is responsible for the security of the department's
 24 or agency's data within the guidelines of established enterprise
 25 policy.

26 Sec. 12. Minnesota Statutes 2004, section 16E.04, is
 27 amended to read:

28 16E.04 [~~INFORMATION AND COMMUNICATIONS~~ TELECOMMUNICATIONS
 29 TECHNOLOGY POLICY.]

30 Subdivision 1. [~~DEVELOPMENT.~~] The office shall ~~coordinate~~
 31 ~~with state agencies in developing and establishing~~ develop,
 32 establish, and enforce policies and standards for state agencies
 33 to follow in developing and purchasing information and
 34 ~~communications~~ telecommunications technology systems and
 35 services and training appropriate persons in their use. The
 36 office shall develop, promote, and ~~coordinate~~ manage state

1 technology, architecture, standards and guidelines, information
2 needs analysis techniques, contracts for the purchase of
3 equipment and services, and training of state agency personnel
4 on these issues.

5 Subd. 2. [RESPONSIBILITIES.] (a) In addition to other
6 activities prescribed by law, the office shall carry out the
7 duties set out in this subdivision.

8 (b) The office shall develop and establish a state
9 information architecture to ensure that ~~further~~ state agency
10 development and purchase of information and communications
11 systems, equipment, and services is designed to ensure that
12 individual agency information systems complement and do not
13 needlessly duplicate or conflict with the systems of other
14 agencies. When state agencies have need for the same or similar
15 public data, the ~~commissioner~~ chief information officer, in
16 coordination with the affected agencies, shall ~~promote~~ manage
17 the most efficient and cost-effective method of producing and
18 storing data for or sharing data between those agencies. The
19 development of this information architecture must include the
20 establishment of standards and guidelines to be followed by
21 state agencies. The office shall ensure compliance with the
22 architecture.

23 (c) The office shall assist state agencies in the planning
24 and management of information systems so that an individual
25 information system reflects and supports the state agency's
26 mission and the state's requirements and functions. The office
27 shall review and approve agency technology plans to ensure
28 consistency with enterprise information and telecommunications
29 technology strategy.

30 (d) The office shall review and approve agency requests for
31 legislative-appropriations funding for the development or
32 purchase of information systems equipment or software before the
33 requests may be included in the governor's budget.

34 (e) The office shall review major purchases of information
35 systems equipment to:

36 (1) ensure that the equipment follows the standards and

1 guidelines of the state information architecture;

2 (2) ~~ensure that the equipment is consistent with the~~
3 ~~information management principles adopted by the Information~~
4 ~~Policy Council;~~

5 ~~(3) evaluate whether~~ the agency's proposed purchase
6 reflects a cost-effective policy regarding volume purchasing;
7 and

8 ~~(4)~~ (3) ensure that the equipment is consistent with other
9 systems in other state agencies so that data can be shared among
10 agencies, unless the office determines that the agency
11 purchasing the equipment has special needs justifying the
12 inconsistency.

13 (f) The office shall review the operation of information
14 systems by state agencies and ~~provide advice and assistance to~~
15 ensure that these systems are operated efficiently and
16 continually meet the standards and guidelines established by the
17 office. The standards and guidelines must emphasize
18 uniformity that is cost-effective for the enterprise, that
19 encourages information interchange, open systems environments,
20 and portability of information whenever practicable and
21 consistent with an agency's authority and chapter 13.

22 (g) The office shall conduct a comprehensive review at
23 least every three years of the information systems investments
24 that have been made by state agencies and higher education
25 institutions. The review must include recommendations on any
26 information systems applications that could be provided in a
27 more cost-beneficial manner by an outside source. The office
28 must report the results of its review to the legislature and the
29 governor.

30 Subd. 3. [RISK ASSESSMENT AND MITIGATION.] (a) A risk
31 assessment and risk mitigation plan are required for an all
32 information systems development project estimated to cost more
33 than \$1,000,000 that is projects undertaken by a state agency in
34 the executive or judicial branch or by a constitutional officer.
35 The ~~commissioner of administration~~ chief information officer
36 must contract with an entity outside of state government to

1 conduct the initial assessment and prepare the mitigation plan
 2 for a project estimated to cost more than \$5,000,000. The
 3 outside entity conducting the risk assessment and preparing the
 4 mitigation plan must not have any other direct or indirect
 5 financial interest in the project. The risk assessment and risk
 6 mitigation plan must provide for periodic monitoring by the
 7 commissioner until the project is completed.

8 (b) The risk assessment and risk mitigation plan must be
 9 paid for with money appropriated for the information systems
 10 development and telecommunications technology project. The
 11 chief information officer must notify the commissioner of
 12 finance when work has begun on a project and must identify the
 13 proposed budget for the project. The commissioner of finance
 14 shall ensure that no more than ten percent of the amount
 15 ~~anticipated to~~ proposed budget be spent on the project, other
 16 than the money spent on the risk assessment and risk mitigation
 17 plan, ~~may be~~ is spent until the risk assessment and mitigation
 18 plan are reported to the ~~commissioner of administration~~ chief
 19 information officer and the ~~commissioner~~ chief information
 20 officer has approved the risk mitigation plan.

21 Sec. 13. Minnesota Statutes 2004, section 16E.0465,
 22 subdivision 1, is amended to read:

23 Subdivision 1. [APPLICATION.] This section applies to an
 24 appropriation of more than \$1,000,000 of state or federal funds
 25 to a state agency for any information and ~~communications~~
 26 telecommunications technology project ~~or data-processing device~~
 27 ~~or system~~ or for any phase of such a project, device, or
 28 system. For purposes of this section, an appropriation of state
 29 or federal funds to a state agency includes an appropriation:

30 ~~(1) to the Minnesota State Colleges and Universities;~~

31 ~~(2) to a constitutional officer;~~

32 ~~(3)~~ (1) for a project that includes both a state agency and
 33 units of local government; and

34 ~~(4)~~ (2) to a state agency for grants to be made to other
 35 entities.

36 Sec. 14. Minnesota Statutes 2004, section 16E.0465,

1 subdivision 2, is amended to read:

2 Subd. 2. [REQUIRED REVIEW AND APPROVAL.] (a) A state
3 agency receiving an appropriation for an information and
4 ~~communications~~ telecommunications technology project ~~or data~~
5 ~~processing-device-or-system~~ subject to this section must divide
6 the project into phases.

7 (b) The commissioner of finance may not authorize the
8 encumbrance or expenditure of an appropriation of state funds to
9 a state agency for any phase of a project, device, or system
10 subject to this section unless the Office of Enterprise
11 Technology has reviewed each phase of the project, device, or
12 system, and based on this review, the ~~commissioner-of~~
13 ~~administration~~ chief information officer has determined for each
14 phase that:

15 (1) the project is compatible with the state information
16 architecture and other policies and standards established by the
17 ~~commissioner-of-administration~~ chief information officer; and

18 (2) the agency is able to accomplish the goals of the phase
19 of the project with the funds appropriated; and

20 (3) the project supports the enterprise information
21 technology strategy.

22 Sec. 15. Minnesota Statutes 2004, section 16E.055, is
23 amended to read:

24 16E.055 [~~COMMON-WEB-FORMAT~~ ELECTRONIC GOVERNMENT SERVICES.]

25 A state agency that implements electronic government
26 services for fees, licenses, sales, or other purposes must use a
27 ~~common-Web-page-format-approved-by-the-commissioner-of~~
28 ~~administration-for-these-electronic-government-services---~~The
29 ~~commissioner-may-create-a~~ the single entry site created by the
30 chief information officer for all agencies to use for electronic
31 government services.

32 Sec. 16. Minnesota Statutes 2004, section 16E.07,
33 subdivision 8, is amended to read:

34 Subd. 8. [SECURE TRANSACTION SYSTEM.] The office shall
35 plan and develop a secure transaction system to support delivery
36 of government services electronically. A state agency that

1 implements electronic government services for fees, licenses,
2 sales, or other purposes must use the secure transaction system
3 developed in accordance with this section.

4 Sec. 17. [16E.14] [ENTERPRISE TECHNOLOGY REVOLVING FUND.]

5 Subdivision 1. [CREATION.] The enterprise technology
6 revolving fund is created in the state treasury.

7 Subd. 2. [APPROPRIATION AND USES OF FUND.] Money in the
8 enterprise technology revolving fund is appropriated annually to
9 the chief information officer to operate information and
10 telecommunications services, including management, consultation,
11 and design services.

12 Subd. 3. [REIMBURSEMENTS.] Except as specifically provided
13 otherwise by law, each agency shall reimburse the enterprise
14 technology revolving fund for the cost of all services,
15 supplies, materials, labor, and depreciation of equipment,
16 including reasonable overhead costs, which the chief information
17 officer is authorized and directed to furnish an agency. The
18 chief information officer shall report the rates to be charged
19 for the revolving fund no later than July 1 each year to the
20 chair of the committee or division in the senate and house of
21 representatives with primary jurisdiction over the budget of the
22 Office of Enterprise Technology.

23 Subd. 4. [CASH FLOW.] The commissioner of finance shall
24 make appropriate transfers to the revolving fund when requested
25 by the chief information officer. The chief information officer
26 may make allotments and encumbrances in anticipation of such
27 transfers. In addition, the chief information officer, with the
28 approval of the commissioner of finance, may require an agency
29 to make advance payments to the revolving fund sufficient to
30 cover the office's estimated obligation for a period of at least
31 60 days. All reimbursements and other money received by the
32 chief information officer under this section must be deposited
33 in the enterprise technology revolving fund.

34 Subd. 5. [LIQUIDATION.] If the enterprise technology
35 revolving fund is abolished or liquidated, the total net profit
36 from the operation of the fund must be distributed to the

1 various funds from which purchases were made. The amount to be
2 distributed to each fund must bear to the net profit the same
3 ratio as the total purchases from each fund bears to the total
4 purchases from all the funds during the same period of time.

5 Sec. 18. Minnesota Statutes 2004, section 299C.65,
6 subdivision 1, is amended to read:

7 Subdivision 1. [MEMBERSHIP, DUTIES.] (a) The Criminal and
8 Juvenile Justice Information Policy Group consists of the
9 commissioner of corrections, the commissioner of public safety,
10 ~~the commissioner of administration~~ state chief information
11 officer, the commissioner of finance, and four members of the
12 judicial branch appointed by the chief justice of the Supreme
13 Court. The policy group may appoint additional, nonvoting
14 members as necessary from time to time.

15 (b) The commissioner of public safety is designated as the
16 chair of the policy group. The commissioner and the policy
17 group have overall responsibility for the successful completion
18 of statewide criminal justice information system integration
19 (CrimNet). The policy group may hire a program manager to
20 manage the CrimNet projects and to be responsible for the
21 day-to-day operations of CrimNet. The policy group must ensure
22 that generally accepted project management techniques are
23 utilized for each CrimNet project, including:

- 24 (1) clear sponsorship;
- 25 (2) scope management;
- 26 (3) project planning, control, and execution;
- 27 (4) continuous risk assessment and mitigation;
- 28 (5) cost management;
- 29 (6) quality management reviews;
- 30 (7) communications management; and
- 31 (8) proven methodology.

32 (c) Products and services for CrimNet project management,
33 system design, implementation, and application hosting must be
34 acquired using an appropriate procurement process, which
35 includes:

- 36 (1) a determination of required products and services;

1 (2) a request for proposal development and identification
2 of potential sources;

3 (3) competitive bid solicitation, evaluation, and
4 selection; and

5 (4) contract administration and close-out.

6 (d) The policy group shall study and make recommendations
7 to the governor, the Supreme Court, and the legislature on:

8 (1) a framework for integrated criminal justice information
9 systems, including the development and maintenance of a
10 community data model for state, county, and local criminal
11 justice information;

12 (2) the responsibilities of each entity within the criminal
13 and juvenile justice systems concerning the collection,
14 maintenance, dissemination, and sharing of criminal justice
15 information with one another;

16 (3) actions necessary to ensure that information maintained
17 in the criminal justice information systems is accurate and
18 up-to-date;

19 (4) the development of an information system containing
20 criminal justice information on gross misdemeanor-level and
21 felony-level juvenile offenders that is part of the integrated
22 criminal justice information system framework;

23 (5) the development of an information system containing
24 criminal justice information on misdemeanor arrests,
25 prosecutions, and convictions that is part of the integrated
26 criminal justice information system framework;

27 (6) comprehensive training programs and requirements for
28 all individuals in criminal justice agencies to ensure the
29 quality and accuracy of information in those systems;

30 (7) continuing education requirements for individuals in
31 criminal justice agencies who are responsible for the
32 collection, maintenance, dissemination, and sharing of criminal
33 justice data;

34 (8) a periodic audit process to ensure the quality and
35 accuracy of information contained in the criminal justice
36 information systems;

1 (9) the equipment, training, and funding needs of the state
2 and local agencies that participate in the criminal justice
3 information systems;

4 (10) the impact of integrated criminal justice information
5 systems on individual privacy rights;

6 (11) the impact of proposed legislation on the criminal
7 justice system, including any fiscal impact, need for training,
8 changes in information systems, and changes in processes;

9 (12) the collection of data on race and ethnicity in
10 criminal justice information systems;

11 (13) the development of a tracking system for domestic
12 abuse orders for protection;

13 (14) processes for expungement, correction of inaccurate
14 records, destruction of records, and other matters relating to
15 the privacy interests of individuals; and

16 (15) the development of a database for extended
17 jurisdiction juvenile records and whether the records should be
18 public or private and how long they should be retained.

19 Sec. 19. Minnesota Statutes 2004, section 299C.65,
20 subdivision 2, is amended to read:

21 Subd. 2. [REPORT, TASK FORCE.] (a) The policy group shall
22 file an annual report with the governor, Supreme Court, and
23 chairs and ranking minority members of the senate and house
24 committees and divisions with jurisdiction over criminal justice
25 funding and policy by December 1 of each year.

26 (b) The report must make recommendations concerning any
27 legislative changes or appropriations that are needed to ensure
28 that the criminal justice information systems operate accurately
29 and efficiently. To assist them in developing their
30 recommendations, the policy group shall appoint a task force
31 consisting of its members or their designees and the following
32 additional members:

33 (1) the director of the Office of Strategic and Long-Range
34 Planning;

35 (2) two sheriffs recommended by the Minnesota Sheriffs
36 Association;

1 (3) two police chiefs recommended by the Minnesota Chiefs
2 of Police Association;

3 (4) two county attorneys recommended by the Minnesota
4 County Attorneys Association;

5 (5) two city attorneys recommended by the Minnesota League
6 of Cities;

7 (6) two public defenders appointed by the Board of Public
8 Defense;

9 (7) two district judges appointed by the Conference of
10 Chief Judges, one of whom is currently assigned to the juvenile
11 court;

12 (8) two community corrections administrators recommended by
13 the Minnesota Association of Counties, one of whom represents a
14 community corrections act county;

15 (9) two probation officers;

16 (10) four public members, one of whom has been a victim of
17 crime, and two who are representatives of the private business
18 community who have expertise in integrated information systems;

19 (11) two court administrators;

20 (12) one member of the house of representatives appointed
21 by the speaker of the house;

22 (13) one member of the senate appointed by the majority
23 leader;

24 (14) the attorney general or a designee;

25 (15) the ~~commissioner-of-administration~~ state chief
26 information officer or a designee;

27 (16) an individual recommended by the Minnesota League of
28 Cities; and

29 (17) an individual recommended by the Minnesota Association
30 of Counties.

31 In making these appointments, the appointing authority shall
32 select members with expertise in integrated data systems or best
33 practices.

34 (c) The commissioner of public safety may appoint
35 additional, nonvoting members to the task force as necessary
36 from time to time.

1 Sec. 20. Minnesota Statutes 2004, section 403.36,
2 subdivision 1, is amended to read:

3 Subdivision 1. [MEMBERSHIP.] (a) The commissioner of
4 public safety shall convene and chair the Statewide Radio Board
5 to develop a project plan for a statewide, shared, trunked
6 public safety radio communication system. The system may be
7 referred to as "Allied Radio Matrix for Emergency Response," or
8 "ARMER."

9 (b) The board consists of the following members or their
10 designees:

11 (1) the commissioner of public safety;

12 (2) the commissioner of transportation;

13 (3) the ~~commissioner-of-administration~~ state chief
14 information officer;

15 (4) the commissioner of natural resources;

16 (5) the chief of the Minnesota State Patrol;

17 (6) the commissioner of health;

18 (7) the commissioner of finance;

19 (8) two elected city officials, one from the nine-county
20 metropolitan area and one from Greater Minnesota, appointed by
21 the governing body of the League of Minnesota Cities;

22 (9) two elected county officials, one from the nine-county
23 metropolitan area and one from Greater Minnesota, appointed by
24 the governing body of the Association of Minnesota Counties;

25 (10) two sheriffs, one from the nine-county metropolitan
26 area and one from Greater Minnesota, appointed by the governing
27 body of the Minnesota Sheriffs' Association;

28 (11) two chiefs of police, one from the nine-county
29 metropolitan area and one from Greater Minnesota, appointed by
30 the governor after considering recommendations made by the
31 Minnesota Chiefs' of Police Association;

32 (12) two fire chiefs, one from the nine-county metropolitan
33 area and one from Greater Minnesota, appointed by the governor
34 after considering recommendations made by the Minnesota Fire
35 Chiefs' Association;

36 (13) two representatives of emergency medical service

1 providers, one from the nine-county metropolitan area and one
2 from Greater Minnesota, appointed by the governor after
3 considering recommendations made by the Minnesota Ambulance
4 Association;

5 (14) the chair of the Metropolitan Radio Board; and

6 (15) a representative of Greater Minnesota elected by those
7 units of government in phase three and any subsequent phase of
8 development as defined in the statewide, shared radio and
9 communication plan, who have submitted a plan to the Statewide
10 Radio Board and where development has been initiated.

11 (c) The Statewide Radio Board shall coordinate the
12 appointment of board members representing Greater Minnesota with
13 the appointing authorities and may designate the geographic
14 region or regions from which an appointed board member is
15 selected where necessary to provide representation from
16 throughout the state.

17 Sec. 21. [TRANSFER OF DUTIES.]

18 Responsibilities of the commissioner of administration for
19 state telecommunications systems, state information
20 infrastructure, and electronic conduct of state business under
21 Minnesota Statutes, sections 16B.405; 16B.44; 16B.46; 16B.465;
22 16B.466; and 16B.467, are transferred to the Office of
23 Enterprise Technology. All positions in the Office of
24 Technology and the Intertechnologies Group are transferred to
25 the Office of Enterprise Technology. Minnesota Statutes,
26 section 15.039, applies to the transfer of responsibilities in
27 this section.

28 Sec. 22. [REVISOR INSTRUCTION.]

29 In the next and subsequent editions of Minnesota Statutes,
30 the revisor of statutes shall:

31 (1) substitute the term "chief information officer" for
32 "commissioner" and "commissioner of administration" in the
33 following sections of Minnesota Statutes: 16B.405; 16B.44;
34 16B.46; 16B.465; 16B.466; 16B.467; 16E.03, subdivisions 4, 5, 6,
35 and 8; 16E.035; and 16E.07, subdivision 4;

36 (2) substitute the term "Office of Enterprise Technology"

1 for the term "Office of Technology" in Minnesota Statutes; and
2 (3) recodify the following sections of Minnesota Statutes
3 into Minnesota Statutes, chapter 16E: 16B.405; 16B.44; 16B.46;
4 16B.465; 16B.466; and 16B.467.

5 Sec. 23. [REPEALER.]
6 Minnesota Statutes 2004, sections 16B.48, subdivision 3;
7 and 16E.0465, subdivision 3, are repealed.

8 ARTICLE 5

9 ELECTIONS

10 Section 1. Minnesota Statutes 2004, section 135A.17,
11 subdivision 2, is amended to read:

12 Subd. 2. [RESIDENTIAL HOUSING LIST.] All postsecondary
13 institutions that enroll students accepting state or federal
14 financial aid ~~may~~ shall prepare a current list of students the
15 name and address of each student enrolled in the institution and
16 residing in the institution's housing or in other housing within
17 ten-miles-of the county, or a county contiguous to the county,
18 where the institution's campus is located. Institutions that do
19 not consider student addresses to be public information under
20 applicable federal and state privacy laws shall make release
21 forms available to all students authorizing the institution to
22 provide the addresses to the county auditor. The list
23 shall include-each-student's-current be based on the most recent
24 residence address the student has provided to the institution.
25 If the student gives the institution, before the list is sent to
26 the county auditor or auditors, a written request that the
27 student's name and residence address be omitted from the list,
28 the institution must honor the request. The list shall be
29 certified and sent to the appropriate county auditor or auditors
30 for use in election day registration as provided under section
31 201.061, subdivision 3.

32 Sec. 2. Minnesota Statutes 2004, section 201.014,
33 subdivision 2, is amended to read:

34 Subd. 2. [NOT ELIGIBLE.] The following individuals are not
35 eligible to vote. Any individual:

36 (a) Convicted of treason or any felony whose civil rights

1 have not been restored;

2 (b) Under a guardianship ~~of-the-person~~ in which the court
3 order ~~provides-that-the-ward-does-not-retain~~ revokes the ward's
4 right to vote; or

5 (c) Found by a court of law to be legally incompetent.

6 Sec. 3. Minnesota Statutes 2004, section 201.061,
7 subdivision 1, is amended to read:

8 Subdivision 1. [PRIOR TO ELECTION DAY.] At any time except
9 during the 20 days immediately preceding any election, an
10 eligible voter or any individual who will be an eligible voter
11 at the time of the next election may register to vote in the
12 precinct in which the voter maintains residence by completing a
13 voter registration application as described in section 201.071,
14 subdivision 1, and submitting it in person or by mail to the
15 county auditor of that county or to the Secretary of State's
16 Office. A registration that is received no later than 5:00 p.m.
17 on the 21st day preceding any election shall be accepted. An
18 improperly addressed or delivered registration application shall
19 be forwarded within two working days after receipt to the county
20 auditor of the county where the voter maintains residence. A
21 state or local agency or an individual that accepts from anyone
22 a completed voter registration applications-from application
23 signed and dated by a voter must submit the completed
24 applications application to the secretary of state or the
25 appropriate county auditor within ten 15 business days after the
26 applications-are application was dated by the voter.

27 For purposes of this section, mail registration is defined
28 as a voter registration application delivered to the secretary
29 of state, county auditor, or municipal clerk by the United
30 States Postal Service or a commercial carrier.

31 Sec. 4. Minnesota Statutes 2004, section 201.061,
32 subdivision 3, is amended to read:

33 Subd. 3. [ELECTION DAY REGISTRATION.] (a) An individual
34 who is eligible to vote may register on election day by
35 appearing in person at the polling place for the precinct in
36 which the individual maintains residence, by completing a

1 registration application, making an oath in the form prescribed
2 by the secretary of state and providing proof of residence. An
3 individual may prove residence for purposes of registering by:

4 (1) presenting a driver's license or Minnesota
5 identification card issued pursuant to section 171.07;

6 (2) presenting a current and valid photo identification
7 that shows the name and valid residential address of the voter;

8 (3) presenting a copy of a current utility bill, signed
9 residential lease, bank statement, government check, paycheck,
10 or other government document that shows the name and valid
11 residential address of the voter;

12 (4) presenting any document approved by the secretary of
13 state as proper identification;

14 ~~(3)~~ (5) presenting one of the following:

15 (i) a current valid student identification card from a
16 postsecondary educational institution in Minnesota, if a list of
17 students from that institution has been prepared under section
18 135A.17 and certified to the county auditor in the manner
19 provided in rules of the secretary of state; or

20 (ii) a current student fee statement that contains the
21 student's valid residential address in the precinct ~~together~~
22 ~~with-a-picture-identification-card;~~

23 (iii) a copy of a current student registration card that
24 contains the student's valid residential address in the
25 precinct; or

26 (iv) a current student monthly rental statement that
27 contains the student's valid residential address in the
28 precinct; or

29 ~~(4)~~ (6) having a voter who is registered to vote in the
30 precinct, or who is an employee employed by and working in a
31 residential facility in the precinct, sign an oath in the
32 presence of the election judge vouching that the voter or
33 employee personally knows that the individual is a resident of
34 the precinct. A voter who has been vouched for on election day
35 may not sign a proof of residence oath vouching for any other
36 individual on that election day.

1 (b) The operator of a residential facility shall prepare a
2 list of the names of its employees currently working in the
3 residential facility and the address of the residential
4 facility. The operator shall certify the list and provide it to
5 the appropriate county auditor no less than 20 days before each
6 election for use in election day registration.

7 (c) For tribal band members living-on-an-Indian
8 reservation, an individual may prove residence for purposes of
9 registering by presenting an identification card issued by the
10 tribal government of a tribe recognized by the Bureau of Indian
11 Affairs, United States Department of the Interior, that contains
12 the name, street address, signature, and picture of the
13 individual. The-county-auditor-of-each-county-having-territory
14 within-the-reservation-shall-maintain-a-record-of-the-number-of
15 election-day-registrations-accepted-under-this-section.

16 (d) A county, school district, or municipality may require
17 that an election judge responsible for election day registration
18 initial each completed registration application.

19 Sec. 5. Minnesota Statutes 2004, section 201.061, is
20 amended by adding a subdivision to read:

21 Subd. 3a. [DEFINITIONS.] (a) The definitions in this
22 subdivision apply to subdivision 3.

23 (b) "Bank statement" includes a bank statement, investment
24 account statement, brokerage statement, pension fund statement,
25 dividend check, or any other notice or letter from a financial
26 institution relating to an account or investment held by the
27 voter at the financial institution.

28 (c) "Government check" includes a Social Security
29 Administration check statement or a check stub or electronic
30 deposit receipt from a public assistance payment or tax refund
31 or credit.

32 (d) "Other government document" includes military
33 identification; a document issued by a governmental entity that
34 qualifies for use as identification for purposes of acquiring a
35 driver's license in this state; a Metro Mobility card; a
36 property tax statement; a public housing lease or rent statement

1 or agreement, or a rent statement or agreement provided under a
2 subsidized housing program; a document or statement provided to
3 a voter as evidence of income or eligibility for a tax deduction
4 or tax credit; a periodic notice from a federal, state, or local
5 agency for a public assistance program, such as the Minnesota
6 family investment program, food stamps, general assistance,
7 medical assistance, general assistance medical care,
8 MinnesotaCare, unemployment benefits, or Social Security; an
9 insurance card for a government administered or subsidized
10 health insurance program; or a discharge certificate, pardon, or
11 other official document issued to the voter in connection with
12 the resolution of a criminal case, indictment, sentence, or
13 other matter, in accordance with state law.

14 (e) "Paycheck" includes a check stub or electronic deposit
15 receipt.

16 (f) "Residential facility" means transitional housing as
17 defined in section 119A.43, subdivision 1; a supervised living
18 facility licensed by the commissioner of health under section
19 144.50, subdivision 6; a nursing home as defined in section
20 144A.01, subdivision 5; a residence registered with the
21 commissioner of health as a housing with services establishment
22 as defined in section 144D.01, subdivision 4; a veterans home
23 operated by the board of directors of the Minnesota Veterans
24 Homes under chapter 198; a residence licensed by the
25 commissioner of human services to provide a residential program
26 as defined in section 245A.02, subdivision 14; a residential
27 facility for persons with a developmental disability licensed by
28 the commissioner of human services under section 252.28; group
29 residential housing as defined in section 256I.03, subdivision
30 3; a shelter for battered women as defined in section 611A.37,
31 subdivision 4; or a supervised publicly or privately operated
32 shelter or dwelling designed to provide temporary living
33 accommodations for the homeless.

34 (g) "Utility bill" includes a bill for gas, electricity,
35 telephone, wireless telephone, cable television, solid waste,
36 water, or sewer services.

1 Sec. 6. Minnesota Statutes 2004, section 201.071,
2 subdivision 1, is amended to read:

3 Subdivision 1. [FORM.] A voter registration application
4 must be of suitable size and weight for mailing and contain
5 spaces for the following required information: voter's first
6 name, middle name, and last name; voter's previous name, if any;
7 voter's current address; voter's previous address, if any;
8 voter's date of birth; voter's municipality and county of
9 residence; voter's telephone number, if provided by the voter;
10 date of registration; current and valid Minnesota driver's
11 license number or Minnesota state identification number, or if
12 the voter has no current and valid Minnesota driver's license or
13 Minnesota state identification, the last four digits of the
14 voter's Social Security number; and voter's signature. The
15 registration application may include the voter's e-mail address,
16 if provided by the voter, and the voter's interest in serving as
17 an election judge, if indicated by the voter. The application
18 must also contain the following certification of voter
19 eligibility:

20 "I certify that I:

21 (1) will be at least 18 years old on election day;

22 (2) am a citizen of the United States;

23 (3) will have resided in Minnesota for 20 days immediately
24 preceding election day;

25 (4) maintain residence at the address given on the
26 registration form;

27 (5) am not under court-ordered guardianship ~~of-the-person~~
28 ~~where-I-have-not-retained-the~~ in which the court order revokes
29 my right to vote;

30 (6) have not been found by a court to be legally
31 incompetent to vote;

32 (7) have ~~not~~ the right to vote because, if I have been
33 convicted of a felony without-having-my-civil-rights-restored,
34 my felony sentence has expired (been completed) or I have been
35 discharged; and

36 (8) have read and understand the following statement: that

1 giving false information is a felony punishable by not more than
2 five years imprisonment or a fine of not more than \$10,000, or
3 both."

4 The certification must include boxes for the voter to
5 respond to the following questions:

6 "(1) Are you a citizen of the United States?" and

7 "(2) Will you be 18 years old on or before election day?"

8 And the instruction:

9 "If you checked 'no' to either of these questions, do not
10 complete this form."

11 The voter registration application must set forth the
12 deadline under section 201.061, subdivision 1, for returning a
13 voter registration application after it is dated by the voter.

14 Text on the voter registration application must be printed
15 in black ink.

16 The form of the voter registration application and the
17 certification of voter eligibility must be as provided in this
18 subdivision ~~and-approved-by-the-secretary-of-state~~. Voter
19 registration forms authorized by the National Voter Registration
20 Act may also be accepted as valid.

21 An individual may use a voter registration application to
22 apply to register to vote in Minnesota or to change information
23 on an existing registration.

24 Sec. 7. Minnesota Statutes 2004, section 201.091,
25 subdivision 4, is amended to read:

26 Subd. 4. [PUBLIC INFORMATION LISTS.] The county auditor
27 shall make available for inspection a public information list
28 which must contain the name, address, year of birth, and voting
29 history of each registered voter in the county. The telephone
30 number must be included on the list if provided by the voter.
31 The public information list may also include information on
32 voting districts. The county auditor may adopt reasonable rules
33 governing access to the list. No individual inspecting the
34 public information list shall tamper with or alter it in any
35 manner. No individual who inspects the public information list
36 or who acquires a list of registered voters prepared from the

1 public information list may use any information contained in the
2 list for purposes unrelated to elections, political activities,
3 or law enforcement. The secretary of state may provide copies
4 of the public information lists and other information from the
5 statewide registration system for uses related to elections,
6 political activities, or in response to a law enforcement
7 inquiry from a public official concerning a failure to comply
8 with any criminal statute or any state or local tax statute.

9 Before inspecting the public information list or obtaining
10 a list of voters or other information from the list, the
11 individual shall provide identification to the public official
12 having custody of the public information list and shall state in
13 writing that any information obtained from the list will not be
14 used for purposes unrelated to elections, political activities,
15 or law enforcement. Requests to examine or obtain information
16 from the public information lists or the statewide registration
17 system must be made and processed in the manner provided in the
18 rules of the secretary of state.

19 Upon receipt of a ~~written-request-and-a-copy-of-the-court~~
20 ~~order~~ statement signed by the voter that withholding the voter's
21 name from the public information list is required for the safety
22 of the voter or the voter's family, the secretary of state and
23 county auditor must withhold from the public information list
24 the name of any a registered voter ~~placed-under-court-ordered~~
25 ~~protection~~.

26 Sec. 8. Minnesota Statutes 2004, section 201.15, is
27 amended to read:

28 201.15 [DISTRICT JUDGE, REPORT GUARDIANSHIPS AND
29 COMMITMENTS.]

30 Subdivision 1. [GUARDIANSHIPS AND INCOMPETENTS.] Pursuant
31 to the Help America Vote Act of 2002, Public Law 107-252, the
32 state court administrator shall report monthly by electronic
33 means to the secretary of state the name, address, and date of
34 birth of each individual 18 years of age or over, who during the
35 month preceding the date of the report:

36 (a) was placed under a guardianship ~~of-the-person~~ in which

1 the court order ~~provides-that-the-ward-does-not-retain~~ revokes
2 the ward's right to vote; or

3 (b) was adjudged legally incompetent.

4 The court administrator shall also report the same
5 information for each individual transferred to the jurisdiction
6 of the court who meets a condition specified in clause (a) or
7 (b). The secretary of state shall determine if any of the
8 persons in the report is registered to vote and shall prepare a
9 list of those registrants for the county auditor. The county
10 auditor shall change the status on the record in the statewide
11 registration system of any individual named in the report to
12 indicate that the individual is not eligible to reregister or
13 vote.

14 Subd. 2. [~~RESTORATION-TO-CAPACITY~~ GUARDIANSHIP TERMINATION
15 OR MODIFICATION.] Pursuant to the Help America Vote Act of 2002,
16 Public Law 107-252, the state court administrator shall report
17 monthly by electronic means to the secretary of state the name,
18 address, and date of birth of each individual ~~transferred-from~~
19 whose guardianship to-conservatorship-or-who-is-restored-to
20 capacity-by-the-court was modified to restore the ward's right
21 to vote or whose guardianship was terminated by order of the
22 court under section 524.5-317 after being ineligible to vote for
23 any of the reasons specified in subdivision 1. The secretary of
24 state shall determine if any of the persons in the report is
25 registered to vote and shall prepare a list of those registrants
26 for the county auditor. The county auditor shall change the
27 status on the voter's record in the statewide registration
28 system to "active."

29 Sec. 9. Minnesota Statutes 2004, section 203B.16, is
30 amended by adding a subdivision to read:

31 Subd. 5. [DUTIES OF COUNTY AUDITOR.] Each county auditor
32 shall mail absentee ballot applications to the study-abroad
33 office of each college or university whose principal
34 administrative offices are located within the county.

35 Sec. 10. Minnesota Statutes 2004, section 204B.10,
36 subdivision 6, is amended to read:

1 Subd. 6. [INELIGIBLE VOTER.] Upon receipt of a certified
2 copy of a final judgment or order of a court of competent
3 jurisdiction that a person who has filed an affidavit of
4 candidacy or who has been nominated by petition:

5 (1) has been convicted of treason or a felony and the
6 person's civil rights have not been restored;

7 (2) is under guardianship ~~of-the-person~~ in which the court
8 order revokes the ward's right to vote; or

9 (3) has been found by a court of law to be legally
10 incompetent;

11 the filing officer shall notify the person by certified mail at
12 the address shown on the affidavit or petition, and shall not
13 certify the person's name to be placed on the ballot. The
14 actions of a filing officer under this subdivision are subject
15 to judicial review under section 204B.44.

16 Sec. 11. Minnesota Statutes 2004, section 204B.24, is
17 amended to read:

18 204B.24 [ELECTION JUDGES; OATH.]

19 Each election judge shall sign the following oath before
20 assuming the duties of the office:

21 "I solemnly swear that I will perform the duties
22 of election judge according to law and the best of my ability
23 and will diligently endeavor to prevent fraud, deceit and abuse
24 in conducting this election. I will perform my duties in a fair
25 and impartial manner and not attempt to create an advantage for
26 my party or for any candidate."

27 The oath shall be attached to the summary statement of the
28 election returns of that precinct. If there is no individual
29 present who is authorized to administer oaths, the election
30 judges may administer the oath to each other.

31 Sec. 12. Minnesota Statutes 2004, section 204B.27,
32 subdivision 11, is amended to read:

33 Subd. 11. [TRANSLATION OF VOTING INSTRUCTIONS MATERIALS.]

34 The secretary of state ~~may~~ shall develop voter registration
35 applications, absentee ballot applications, ballot instructions,
36 absentee ballot instructions, and voting instructions in

1 languages other than English, ~~to be posted and made available in~~
2 ~~polling places during elections.~~ The state demographer shall
3 determine and report to the secretary of state the languages
4 that are so common in this state that there is a need for
5 translated voting ~~instructions~~ materials. The secretary of
6 state shall develop the materials for those languages
7 recommended by the state demographer. The secretary of state
8 shall publish the materials and provide paper copies on request
9 of any voter at no charge to the voter. The voting instructions
10 must include a pictorial representation of a voter completing
11 the voting process; the pictorial representation must be posted
12 in each polling place. In those precincts where the state
13 demographer has determined it is likely that at least five
14 percent of the eligible voters speak one of the languages other
15 than English for which translated voting materials have been
16 published by the secretary of state, the translated materials
17 for that language must be posted or otherwise made available in
18 the polling place.

19 Sec. 13. Minnesota Statutes 2004, section 204C.06,
20 subdivision 2, is amended to read:

21 Subd. 2. [INDIVIDUALS ALLOWED IN POLLING PLACE;
22 IDENTIFICATION.] (a) Representatives of the secretary of state's
23 office, the county auditor's office, and the municipal or school
24 district clerk's office may be present at the polling place to
25 observe election procedures. Except for these representatives,
26 election judges, sergeants-at-arms, and challengers, an
27 individual may remain inside the polling place during voting
28 hours only while voting or registering to vote, providing proof
29 of residence for an individual who is registering to vote, or
30 assisting a handicapped voter or a voter who is unable to read
31 English. During voting hours no one except individuals
32 receiving, marking, or depositing ballots shall approach within
33 six feet of a voting booth, unless lawfully authorized to do so
34 by an election judge.

35 (b) Teachers and elementary or secondary school students
36 participating in an educational activity authorized by section

1 204B.27, subdivision 7, may be present at the polling place
2 during voting hours.

3 (c) Each official on duty in the polling place must wear an
4 identification badge that shows their role in the election
5 process. The badge must not show their party affiliation.

6 Sec. 14. Minnesota Statutes 2004, section 204C.07,
7 subdivision 4, is amended to read:

8 Subd. 4. [RESTRICTIONS ON CONDUCT.] An election judge may
9 not be appointed as a challenger. The election judges shall
10 permit challengers appointed pursuant to this section to be
11 present in the polling place during the hours of voting and to
12 remain there until the votes are counted and the results
13 declared. No challenger shall handle or inspect registration
14 cards, files, or lists. Challengers shall not prepare in any
15 manner any list of individuals who have or have not voted. They
16 shall not attempt to influence voting in any manner. They shall
17 not converse with a voter except to determine, in the presence
18 of an election judge, whether the voter is eligible to vote in
19 the precinct.

20 Sec. 15. Minnesota Statutes 2004, section 204C.07, is
21 amended by adding a subdivision to read:

22 Subd. 5. [CHALLENGER TRAINING.] (a) At least once every
23 two years, the secretary of state shall provide training for all
24 challengers who are appointed to serve at any election to be
25 held in this state. The secretary of state may delegate to a
26 county or municipal election official the duty to provide
27 training of challengers in that county, municipality, or school
28 district.

29 (b) No individual may serve as a challenger who is not a
30 registered voter in this state and who has not received at least
31 two hours of training within the last two years as required by
32 this subdivision.

33 (c) Each major political party must reimburse the secretary
34 of state, county auditor, or municipal clerk for the cost of
35 training challengers appointed by that major political party.

36 (d) A training authority must issue a certification of

1 challenger training to a person who successfully completes a
2 training course. The training course must be conducted not more
3 than 60 days before the state primary nor fewer than three days
4 before the general election. The challenger training course
5 must include information on the following topics:

6 (1) eligibility requirements for voting;

7 (2) forms of identification acceptable for purposes of
8 election day registration;

9 (3) the challenge process; and

10 (4) restrictions on challenger behavior.

11 Sec. 16. Minnesota Statutes 2004, section 204C.08,
12 subdivision 1a, is amended to read:

13 Subd. 1a. [VOTER'S BILL OF RIGHTS.] The county auditor
14 shall prepare and provide to each polling place sufficient
15 copies of a poster setting forth the Voter's Bill of Rights as
16 set forth in this section. Before the hours of voting are
17 scheduled to begin, the election judges shall post it in a
18 conspicuous location or locations in the polling place. The
19 Voter's Bill of Rights is as follows:

20 "VOTER'S BILL OF RIGHTS

21 For all persons residing in this state who meet federal
22 voting eligibility requirements:

23 (1) You have the right to be absent from work for the
4 purpose of voting during the morning of election day.

25 (2) If you are in line at your polling place any time
26 between 7:00 a.m. and 8:00 p.m., you have the right to vote.

27 (3) If you can provide the required proof of residence, you
28 have the right to register to vote and to vote on election day.

29 (4) If you are unable to sign your name, you have the right
30 to orally confirm your identity with an election judge and to
31 direct another person to sign your name for you.

32 (5) You have the right to request special assistance when
33 voting.

34 (6) If you need assistance, you may be accompanied into the
35 voting booth by a person of your choice, except by an agent of
36 your employer or union or a candidate.

1 (7) You have the right to bring your minor children into
2 the polling place and into the voting booth with you.

3 (8) If you have been convicted of a felony but ~~your-civil~~
4 ~~rights-have-been-restored~~ your felony sentence has expired (been
5 completed) or you have been discharged, you have the right to
6 vote.

7 (9) If you are under a guardianship, you have the right to
8 vote, unless the court order revokes your right to vote.

9 (10) You have the right to vote without anyone in the
10 polling place trying to influence your vote.

11 ~~(10)~~ (11) If you make a mistake or spoil your ballot before
12 it is submitted, you have the right to receive a replacement
13 ballot and vote.

14 ~~(11)~~ (12) You have the right to file a written complaint at
15 your polling place if you are dissatisfied with the way an
16 election is being run.

17 ~~(12)~~ (13) You have the right to take a sample ballot into
18 the voting booth with you.

19 ~~(13)~~ (14) You have the right to take a copy of this Voter's
20 Bill of Rights into the voting booth with you."

21 Sec. 17. Minnesota Statutes 2004, section 204C.10, is
22 amended to read:

23 204C.10 [PERMANENT REGISTRATION; VERIFICATION OF
24 REGISTRATION.]

25 (a) An individual seeking to vote shall sign a polling
26 place roster which states that the individual is at least 18
27 years of age, a citizen of the United States, has resided in
28 Minnesota for 20 days immediately preceding the election,
29 maintains residence at the address shown, is not under a
30 guardianship in which the ~~individual-has-not-retained~~ court
31 order revokes the individual's right to vote, has not been found
32 by a court of law to be legally incompetent to vote or convicted
33 of a felony without having civil rights restored, is registered
34 and has not already voted in the election. The roster must also
35 state: "I understand that deliberately providing false
36 information is a felony punishable by not more than five years

1 imprisonment and a fine of not more than \$10,000, or both."

2 (b) A judge may, before the applicant signs the roster,
3 confirm the applicant's name, address, and date of birth.

4 (c) After the applicant signs the roster, the judge shall
5 give the applicant a voter's receipt. The voter shall deliver
6 the voter's receipt to the judge in charge of ballots as proof
7 of the voter's right to vote, and thereupon the judge shall hand
8 to the voter the ballot. The voters' receipts must be
9 maintained during the time for notice of filing an election
10 contest.

11 Sec. 18. Minnesota Statutes 2004, section 204C.12,
12 subdivision 2, is amended to read:

13 Subd. 2. [STATEMENT OF GROUNDS; OATH.] The challenger
14 shall state the ground for the challenge, and in writing, under
15 oath, and based on the challenger's personal knowledge. An
16 election judge shall administer to the challenged individual the
17 following oath:

18 "Do you solemnly swear that you will fully and truly answer
19 all questions put to you concerning your eligibility to vote at
20 this election?"

21 The election judge shall then ask the challenged individual
22 sufficient questions to test that individual's residence and
23 right to vote.

24 Sec. 19. Minnesota Statutes 2004, section 204C.12,
25 subdivision 4, is amended to read:

26 Subd. 4. [REFUSAL TO ANSWER QUESTIONS OR SIGN A POLLING
27 PLACE ROSTER.] A challenged individual who refuses to answer
28 questions or sign a polling place roster as required by this
29 section must not be allowed to vote. A challenged individual
30 who leaves the polling place and returns later willing to answer
31 questions or sign a polling place roster must not be allowed to
32 vote, except an individual challenged because of a prior
33 conviction of a felony.

34 Sec. 20. Minnesota Statutes 2004, section 524.5-310, is
35 amended to read:

36 524.5-310 [FINDINGS; ORDER OF APPOINTMENT.]

1 (a) The court may appoint a limited or unlimited guardian
2 for a respondent only if it finds by clear and convincing
3 evidence that:

4 (1) the respondent is an incapacitated person; and

5 (2) the respondent's identified needs cannot be met by less
6 restrictive means, including use of appropriate technological
7 assistance.

8 (b) Alternatively, the court, with appropriate findings,
9 may treat the petition as one for a protective order under
10 section 524.5-401, enter any other appropriate order, or dismiss
11 the proceeding.

12 (c) The court shall grant to a guardian only those powers
13 necessitated by the ward's limitations and demonstrated needs
14 and, whenever feasible, make appointive and other orders that
15 will encourage the development of the ward's maximum
16 self-reliance and independence. Any power not specifically
17 granted to the guardian, following a written finding by the
18 court of a demonstrated need for that power, is retained by the
19 ward.

20 (d) Within 14 days after an appointment, a guardian shall
21 send or deliver to the ward, and counsel if represented at the
22 hearing, a copy of the order of appointment accompanied by a
23 notice which advises the ward of the right to appeal the
24 guardianship appointment in the time and manner provided by the
25 Rules of Appellate Procedure.

26 (e) Each year, within 30 days after the anniversary date of
27 an appointment, a guardian shall send or deliver to the ward a
28 notice of the right to request termination or modification of
29 the guardianship and notice of the status of the ward's right to
30 vote.

31 Sec. 21. [641.45] [VOTING ASSISTANCE TO INMATES.]

32 Upon an inmate's admission to a county jail, workhouse, or
33 other correctional facility under the control of the county, in
34 addition to other information required to be provided by law or
35 rule, the county sheriff or jailer shall provide to the inmate
36 information on how to vote. When requested by an inmate, the

1 county sheriff or jailer, in consultation with the county
2 auditor, shall determine the inmate's eligibility to vote at a
3 municipal, county, state, or federal election and obtain from
4 the appropriate county auditor an absentee ballot application
5 and provide it to the inmate requesting it.

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(all dollars in thousands) (an general fund and statutory change appropriations shown.)

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Base FY 06-07	Governor FY 06-07	\$ Diff. Gov / Base	SF 1879 FY 06-07	Senate All (SF 1879 & Div Bill)			\$ Diff.	% Diff.	\$ Diff.	\$ Diff.
							FY 2006	FY 2007	FY 06-07	Sen All / Base	Sen All / Base	Sen All / Gov	Sen All / S1879
1	LEGISLATURE												
2													
3	Senate												
4	General Fund base	GEN	38,638	38,638		38,638	19,319	19,319	38,638				
5													
6	Change Items:												
7	Gov. Change item: 2.5% Operating Budget Reduction	GEN	0	(966)		0			0				
8	total change items	GEN	0	(966)		0	0	0	0				
9													
10	Summary - Senate												
11	General Fund	GEN	38,638	37,672	(966)	38,638	19,319	19,319	38,638	0	0.0%	966	0
12													
13	Carryforward Account												
14	Gov. Change item: Carryforward Reduction	GF-C		(3,829)	(3,829)	(1,250)	(1,250)		(1,250)	(1,250)		2,579	0
15													
16	House of Representatives												
17	General Fund base	GEN	51,986	51,986		51,986	25,993	25,993	51,986				
18													
19	Change Items:												
20	Gov. Change item: 2.5% Operating Budget Reduction	GEN	0	(1,300)		0	(2,261)	(2,261)	(4,522)				
21	total change items	GEN	0	(1,300)		0	(2,261)	(2,261)	(4,522)				
22													
23	Summary - House												
24	General Fund	GEN	51,986	50,686	(1,300)	51,986	23,732	23,732	47,464	(4,522)	-8.7%	(3,222)	(4,522)
25													
26	Carryforward Account												
27	Gov. Change item: Carryforward Reduction			(4,061)	(4,061)	(1,250)	(3,561)		(3,561)	(3,561)		500	(2,311)
28													
29													
30	Legislative Coordinating Commission												
31													
32	Legislative Audit Commission base	GEN	0	0		0	0	0	0				
33	total Legislative Audit Commission	GEN	0	0		0	0	0	0				
34													
35	Legislative Auditor base	GEN	9,736	9,736		9,736	4,868	4,868	9,736				
36	total Legislative Auditor	GEN	9,736	9,736		9,736	4,868	4,868	9,736		0.0%		
37													
38	Legislative Reference Library	GEN	2,170	2,170		2,170	1,085	1,085	2,170				
39	total Legislative Reference Library	GEN	2,170	2,170		2,170	1,085	1,085	2,170		0.0%		
40													
41	Revisors Office base	GEN	9,788	9,788		9,788	4,894	4,894	9,788				
42	total Revisors Office	GEN	9,788	9,788		9,788	4,894	4,894	9,788		0.0%		
43													
44	LCC-Other base	GEN	586	586		586	293	293	586				
45	total Fiscal Agents	GEN	586	586		586	293	293	586		0.0%		
46													

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(all dollars in thousands) direct, open general fund and statutory change appropriations shown

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Base FY 06-07	Governor FY 06-07	\$ Diff. Gov / Base	SF 1879 FY 06-07	Senate All (SF 1879 & Div Bill)			\$ Diff. Sen All / Base	% Diff. Sen All / Base	\$ Diff. Sen All / Gov	\$ Diff. Sen All / SF1879
							FY 2006	FY 2007	FY 06-07				
47	Legislative Television	GEN	720	720		720	360	360	720				
48	<i>total Legislative Television</i>	GEN	720	720		720	360	360	720		0.0%		
49													
50	Pensions & Retirements base	GEN	626	626		626	313	313	626				
51	<i>total Pensions & Retirements</i>	GEN	626	626		626	313	313	626		0.0%		
52													
53	Great Lakes Commission base	GEN	104	104		104	52	52	104				
54	<i>total Great Lakes Commission</i>	GEN	104	104		104	52	52	104		0.0%		
55													
56	Mississippi River Parkway Commission base	GEN	62	62		62	31	31	62				
57	<i>total Mississippi River Parkway</i>	GEN	62	62		62	31	31	62		0.0%		
58													
59	Employee Relations base	GEN	160	160		160	80	80	160				
60	<i>total Employee Relations</i>	GEN	160	160		160	80	80	160		0.0%		
61													
62	Commission Operations base	GEN	1,106	1,106		1,106	553	553	1,106				
63	<i>total general fund - Operations</i>	GEN	1,106	1,106		1,106	553	553	1,106		0.0%		
64													
65	Economic Status of Women base	GEN	414	414		414	207	207	414				
66	<i>total Economic Status of Women</i>	GEN	414	414		414	207	207	414		0.0%		
67													
68	Health Care Access Commission	HCA	256	256		256	128	128	256				
69	<i>total health care access - Operations</i>	HCA	256	256		256	128	128	256		0.0%		
70													
71	total LCC :		25,728	25,728	0	25,728	12,864	12,864	25,728		0.0%		
72													
73	LCC Change Items:												
74	Gov. Change item: 2.5% Operating Budget Reduction	GEN	0	(636)	(636)	0			0				
75	Electronic Real Estate Recording Task Force	GEN					250	250					
76	LCC Admin costs of amount above: FY 06: 32, FY 07: 33)												
77		HCA	0	0		0	0	0	0				
78													
79	Summary - LCC												
80	General Fund	GEN	25,472	24,836	(636)	25,472	12,986	12,986	25,972	500	2.0%	1,136	500
81	<i>Health Care Access</i>	HCA	<u>256</u>	<u>256</u>	<u>0</u>	<u>256</u>	<u>128</u>	<u>128</u>	<u>256</u>	<u>0</u>	<u>0.0%</u>	<u>0</u>	<u>0</u>
82	total direct		25,728	25,092	(636)	25,728	13,114	13,114	26,228	500	1.9%	1,136	500
83													
84	Carryforward Accounts:												
85	Revisor of Statutes	GF-C	0										
86	LCC Operations	GF-C											
87	Gov. Change item: Carryforward Reduction	GF-C		(766)		0			0	0		766	0
88	total carryforward:	GF-C	0	(766)	(766)	0	0	0	0	0		766	0
89													
90	GRAND TOTALS-LEGISLATURE												
91	Direct Appropriations:												
92													

State Government Budget: 2005 Session Tracking - SF 1879 Art. 10 and Division 4/21 Bill

(all dollars in thousands) when general fund and statutory change appropriations shown

	AGENCY/PROGRAM	Fund Name	Base FY 06-07	Governor FY 06-07	\$ Diff. Gov / Base	SF 1879 FY 06-07	Senate All (SF 1879 & Div Bill) FY 2006	FY 2007	FY 06-07	\$ Diff. Sen All / Base	% Diff. Sen All / Base	\$ Diff. Sen All / Gov	\$ Diff. Sen All / S1879
93	General Fund operating	GEN	116,096	113,194	(2,902)	116,096	56,037	56,037	112,074	(4,022)	-3.5%	(1,120)	(4,022)
94	Health Care Access	HCA	256	256	0	256	128	128	256	0	0.0%	0	0
95	total direct		116,352	113,450	(2,902)	116,352	56,165	56,165	112,330	(4,022)	-3.5%	(1,120)	(4,022)
96													
97	Carryforward Accounts:	GEN	0	(8,656)	(8,656)	(2,500)	(4,811)	0	(4,811)	(4,811)		3,845	(2,311)
98	GOVERNOR'S OFFICE												
99	General Fund Base	GEN	7,172	7,172		7,172	3,586	3,586	7,172				
100													
101	Change Items:												
102	2.5% Operating Budget Reduction	GEN	0	(179)		0	(89)	(90)	(179)				
103	total change items	GEN	0	(179)	(179)	0	(89)	(90)	(179)	(179)		0	(179)
104													
105													
106	GRAND TOTALS - GOVERNOR												
107	Direct Appropriations:												
108	General Fund	GEN	7,172	6,993	(179)	7,172	3,497	3,496	6,993	(179)	-2.5%	0	(179)
109	STATE AUDITOR												
110	Audit Practice												
111	General Fund Base	GEN	12,604	12,604		12,604	6,302	6,302	12,604				
112	Change Item: reduction	GEN											
113	total	GEN											
114													
115													
116	Special Investigations												
117	General Fund	GEN	925	925		925	462	463	925				
118	Change Item: reduction	GEN											
119	total	GEN											
120													
121	Government Information Division												
122	General Fund	GEN	1,397	1,397		1,397	699	698	1,397				
123	Change Item: reduction	GEN											
124	total	GEN											
125													
126	Pension Oversight												
127	General Fund	GEN	1,070	1,070		1,070	535	535	1,070				
128	Change Item: reduction	GEN											
129	total	GEN											
130													
131	Constitutional Office												
132	General Fund	GEN	616	616		616	308	308	616				
133	Change Item: reduction	GEN											
134	total	GEN											
135													
136	Tax Increment Financing												
137	Statutory Appropriations:												
138	General Fund	GEN	1,982	1,982		1,982	973	1,009	1,982				

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(all dollars in thousands) direct, open general fund and statutory change appropriations shown

	AGENCY/PROGRAM	Fund Name	Base FY 06-07	Governor FY 06-07	\$ Diff. Gov / Base	SF 1879 FY 06-07	Senate All (SF 1879 & Div Bill) FY 2006	FY 2007	FY 06-07	\$ Diff. Sen All / Base	% Diff. Sen All / Base	\$ Diff. Sen All / Gov	\$ Diff. Sen All / S1879
139	Special Revenue	SR	0	0		0	0	0	0				
140	Summary - Tax Increment Financing												
141	total all funds		1,982	1,982		1,982	973	1,009	1,982				
142													
143	Operations Management												
144	General Fund	GEN	0	0		0	0	0	0				
145													
146	Governor's Change Items:												
147	Governor: 2.5% Operating Budget Reduction	GEN	0	(100)		0	(50)	(50)	(100)				
148	Auditor: Restoration of Audit Practice Staff	GEN											
149	total change items	GEN	0	(100)	(100)	0	(50)	(50)	(100)	(100)		0	(100)
150													
151													
152	GRAND TOTALS - STATE AUDITOR												
153	Direct Appropriations:												
154	General Fund	GEN	16,612	16,512	(100)	16,612	8,256	8,256	16,512	(100)	-0.6%	0	(100)
155													
156	SECRETARY OF STATE												
157	Administration												
158	General Fund base	GEN	2,812	2,812		2,812	1,353	1,459	2,812				
159													
160	Operations												
161	General Fund base	GEN	5,615	5,615		5,615	2,814	2,801	5,615				
162													
163	Elections												
164	General Fund base	GEN	3,553	3,553		3,553	1,737	1,816	3,553				
165													
166	Governor's Change Items:												
167	Governor: 2.5% Operating Budget Reduction	GEN	0	(75)		0	(37)	(38)	(75)				
168	SOS: AAMVA	GEN											
169	SOS: Implementation of SVRS Statewide	GEN											
170	SF 1551 Voter Rights Modifications	GEN					41	14	55				
171	total change items	GEN	0	(75)		0	4	(24)	(20)	(20)		55	(20)
172													
173	GRAND TOTALS - SECRETARY OF STATE												
174	General Fund	GEN	11,980	11,905	(75)	11,980	5,908	6,052	11,960	(20)	-0.2%	55	(20)
175													
176													
177	CAMPAIGN FINANCE AND PUBLIC DISCLOSURE BD												
178	General Fund Base	GEN	1,424	1,424		1,424	712	712	1,424				
179													
180	Change Items:												
181	Gov. Change Item: Budget Reduction	GEN	0	(36)		(36)	(18)	(18)	(36)				
182	Total Direct General Fund	GEN	1,424	1,388	(36)	1,388	694	694	1,388	(36)	-2.5%	0	0
183													
184	Open Appropriations:												
185	Campaign Finance: Public subsidy program base			3,860		3,860	160	3,700	3,860				
186	Gov. Change Item: Eliminate Public Subsidy funding			(3,860)		0			0				

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(all dollars in thousands) an general fund and statutory change appropriations shown

	AGENCY/PROGRAM	Fund Name	Base FY 06-07	Governor FY 06-07	\$ Diff. Gov / Base	SF 1879 FY 06-07	Senate All (SF 1879 & Div Bill) FY 2006	Senate All (SF 1879 & Div Bill) FY 2007	Senate All (SF 1879 & Div Bill) FY 06-07	\$ Diff. Sen All / Base	% Diff. Sen All / Base	\$ Diff. Sen All / Gov	\$ Diff. Sen All / SF1879
187		<i>total Campaign Finance: Public Subsidy</i>	3,860	0	(3,860)	3,860	160	3,700	3,860	0	0.0%	3,860	0
188	Revenue	Gov. Change Item: Eliminate Public Subsidy funding		2,030		0			0	0		(2,030)	0
189	Impact												
190													
191													
192		INVESTMENT BOARD											
193		Investment of Funds											
194		<i>General Fund base</i>	4,334	4,334		4,334	2,167	2,167	4,334				
195													
196		Change Items											
197	Revenue	Gov. Change Item: Funding Source Restructuring	0	(3,900)	(3,900)					0		3,900	0
198	Impact	<i>total direct change items</i>	0	(3,900)	(3,900)								
199					0								
200	Revenue	Gov. Change Item: Funding Source Restructuring - statutory		3,900	3,900								
201	Impact												
214													
215		GRAND TOTALS - INVESTMENT BOARD											
216		Direct Appropriations:											
217		<i>General Fund</i>	4,334	434	(3,900)	4,334	2,167	2,167	4,334	0	0.0%	3,900	0
218													
219		Statutory Appropriations:											
220		<i>Special Revenue</i>		3,900	3,900	0	0	0	0	0		(3,900)	0
225													
226		ADMINISTRATIVE HEARINGS											
227		Administrative Hearings											
228	Revenue	Gov. Change Item: Info Technology Infrastructure - statutory		35	35	35	23	12	35	35		0	0
229	Impact												
230													
231		Workers' Compensation											
232		<i>Workers Compensation Special Payment base</i>	14,498	14,498		14,498	7,249	7,249	14,498		0.0%		
233		Gov. Change Item: Info Technology Infrastructure	0	312		0	203	109	312				
234		<i>total change items</i>	0	312		0	203	109	312	312		0	312
235													
236		Total Worker's Compensation Special Payment	14,498	14,810	312	14,498	7,452	7,358	14,810	312	2.2%	0	312
237													
238		General Fund											
239		Change Item: Municipal Boundary Adjustment from Admin		524		0	262	262	524	524		0	524
240													
241													
242		GRAND TOTALS - ADMINISTRATIVE HEARINGS											
243		Direct Appropriations:											
244		<i>General Fund</i>		524	524	0	262	262	524	524		0	524
245		<i>Workers Compensation Special Payment</i>	14,498	14,810	312	14,498	7,452	7,358	14,810	312	2.2%	0	312
246		<i>total all direct:</i>		15,334		14,498	7,714	7,620	15,334				
247													
248		OFFICE OF ENTERPRISE TECHNOLOGY											

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(all dollars in thousands) direct, open general fund and statutory change appropriations shown

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Base FY 06-07	Governor FY 06-07	\$ Diff. Gov / Base	SF 1879 FY 06-07	Senate All (SF 1879 & Div Bill)			\$ Diff.	% Diff.	\$ Diff.	\$ Diff.
							FY 2006	FY 2007	FY 06-07	Sen All / Base	Sen All / Base	Sen All / Gov	Sen All /S1879
249	Change Item:												
250	Office of Technology base transfer from Administration	GEN					1,803	1,803	3,606				
251													
252	Statutory Change Items:												
253	Intertechnologies transfer from Administration to Enterprise												
254	Technology Revolving Fund	ET					79,000	79,000	158,000				
255													
256	GRAND TOTALS - ENTERPRISE TECHNOLOGY												
257	Direct Appropriations:												
258	General Fund	GEN					1,803	1,803	3,606	3,606		3,606	3,606
259													
260	Statutory Appropriations:												
261	<i>Enterprise Technology Revolving Fund</i>	ET					79,000	79,000	158,000	158,000		158,000	158,000
262													
263	DEPARTMENT OF ADMINISTRATION												
264													
265	Technology Services												
270													
271	Office of Technology												
272	General Fund Base	GEN	4,958	4,958		4,958	2,479	2,479	4,958				
273	Gov. Change Item: Operational Reductions	GEN		(148)		(148)	(74)	(74)	(148)				
274	Gov. Change item: Office restructuring	GEN		(1,204)		(1,204)	(602)	(602)	(1,204)				
275	Base transfer to Office of Enterprise Technology	GEN					(1,803)	(1,803)	(3,606)				
276	Total Technology Services: General Fund	GEN	4,958	3,606	(1,352)	3,606	0	0	0	(4,958)	-100.0%	(3,606)	(3,606)
277													
278	Statutory Change Items:												
279	Intertechnologies transfer to Enterprise												
280	Technology Revolving Fund	ITG					(79,000)	(79,000)	(158,000)				
281	State Facilities Services												
282													
283	Building Codes and Standards												
284	Special Revenue Fund base - statutory	SR	13,897	13,897		13,897	6,859	7,038	13,897				
285	total Building Codes & Stds - statutory	SR	13,897	13,897		13,897	6,859	7,038	13,897				
286													
287	State Architect's Office												
288	General Fund base	GEN	3,802	3,802		3,802	1,901	1,901	3,802				
289	Gov. Change Item: Operational Reductions			(114)		(114)	(57)	(57)	(114)				
290	total State Architect		3,802	3,688	(114)	3,688	1,844	1,844	3,688	(114)	-3.0%	0	0
291													
292	Plant Management												
293	In Lieu of Rent base	GEN	15,776	15,776		15,776	7,888	7,888	15,776				
294	Operations base	GEN	1,730	1,730		1,730	865	865	1,730				
295	Gov. Change Item: Operational Reductions			(52)		(52)	(26)	(26)	(52)				
296	total Plant Management	GEN	17,506	17,454	(52)	17,454	8,727	8,727	17,454	(52)	-0.3%	0	0
297													
298	Real Estate Management												

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(all dollars in thousands) when general fund and statutory change appropriations shown

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Base FY 06-07	Governor FY 06-07	\$ Diff. Gov / Base	SF 1879 FY 06-07	Senate All (SF 1879 & Div Bill)			\$ Diff. Sen All / Base	% Diff. Sen All / Base	\$ Diff. Sen All / Gov	\$ Diff. Sen All / SF1879
							FY 2006	FY 2007	FY 06-07				
299	General Fund base	GEN	774	774		774	387	387	774				
300	Gov. Change Item: Operational Reductions			(24)		(24)	(12)	(12)	(24)				
301	total Real Estate Management	GEN	774	750	(24)	750	375	375	750	(24)	-3.1%	0	0
302													
303	Summary - State Facilities Services												
304	Direct Appropriations:												
305	General Fund	GEN	22,082	21,892	(190)	21,892	10,946	10,946	21,892	(190)	-0.9%	0	0
306	State and Community Services												
307													
308	Information Policy Analysis												
309	General Fund Base	GEN	850	850		850	425	425	850				
310	total Information Policy Analysis:	GEN	850	850	0	850	425	425	850	0	0.0%	0	0
311													
312	Risk Management												
313	Statutory Appropriation		0	0		0	0	0	0				
314	total Risk Management		0	0	0	0	0	0	0	0		0	0
315													
316	Communications.Media												
317	General Fund Base	GEN	886	886		886	443	443	886				
318	total Communications.Media	GEN	886	886	0	886	443	443	886	0	0.0%	0	0
319													
320	Travel Management												
321	Statutory Appropriation		0	0		0	0	0	0				
322	total Travel Management		0	0	0	0	0	0	0	0		0	0
323													
324	State Demographer												
325	General Fund Base	GEN	950	950		950	475	475	950				
326	Gov. Change Item: Operational Reductions			(42)		(42)	(21)	(21)	(42)				
327	total State Demographer:	GEN	950	908	(42)	908	454	454	908	(42)	-4.4%	0	0
328													
329	Land Management Information (LMIC)												
330	General Fund Base	GEN	2,232	2,232		2,232	1,116	1,116	2,232				
331	Gov. Change Item: Operational Reductions			(42)		(42)	(21)	(21)	(42)				
332	Gov. Change Item: eliminate GIS coordination			(1,674)		0			0				
333	total direct LMIC:	GEN	2,232	516	(1,716)	2,190	1,095	1,095	2,190	(42)	-1.9%	1,674	0
334													
335	Environmental Quality Board (EQB)												
336	General Fund Base	GEN	1,434	1,434		1,434	717	717	1,434				
337	Gov. Change Item: Operational Reductions			(56)		(56)	(28)	(28)	(56)				
338	total direct EQB:	GEN	1,434	1,378	(56)	1,378	689	689	1,378	(56)	-3.9%	0	0
339													
340	Municipal Boundaries												
341	General Fund base	GEN	596	596		596	298	298	596				
342	Gov. Change Item: Operational Reductions	GEN		(72)		(72)	(36)	(36)	(72)				
343	Gov. Change Item: Transfer function to Admin. Hearings	GEN		(524)		0	(262)	(262)	(524)				
344	Total Municipal Boundaries	GEN	596	0	(596)	524	0	0	0	(596)	-100.0%	0	(524)

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(all dollars in thousands) direct, open general fund and statutory change appropriations shown

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Base FY 06-07	Governor FY 06-07	\$ Diff. Gov / Base	SF 1879 FY 06-07	Senate All (SF 1879 & Div Bill)			\$ Diff. Sen All / Base	% Diff. Sen All / Base	\$ Diff. Sen All / Gov	\$ Diff. Sen All / SF1879
							FY 2006	FY 2007	FY 06-07				
345	Local Planning Assistance												
346	General Fund base	GEN	626	626		626	313	313	626				
347	Gov. Change Item: Operational Reductions			(28)		(28)	(14)	(14)	(28)				
348	Gov. Change Item: Eliminate Local Planning Assistance			(598)		(598)	(299)	(299)	(598)				
349	Total Local Planning Assistance:	GEN	626	0	(626)	0	0	0	0	(626)	-100.0%	0	0
350													
351	State Archaeologist												
352	General Fund base	GEN	392	392		392	196	196	392				
353	Total State Archaeologist	GEN	392	392	0	392	196	196	392	0	0.0%	0	0
354													
355	Change Item: Faith Based Initiative (new budget activity)	GEN		300	300	0			0			(300)	0
356													
357	Summary - State and Community Services												
358													
359	Direct Appropriations:												
360	General Fund	GEN	7,966	5,230	(2,736)	7,128	3,302	3,302	6,604	(1,362)	-17.1%	1,374	(524)
361													
362	Administrative Management Services												
363													
364	Executive Support												
365	General Fund Base	GEN	920	920		920	460	460	920				
366	Gov. Change Item: Operational Reductions			(28)		(28)	(14)	(14)	(28)				
367	total Executive Support	GEN	920	892	(28)	892	446	446	892	(28)	-3.0%	0	0
368													
369	Financial Management & Reporting												
370	General Fund Base	GEN	1,666	1,666		1,666	833	833	1,666				
371	Gov. Change Item: Operational Reductions			(54)		(54)	(27)	(27)	(54)				
372	total Financial Management & Reporting:	GEN	1,666	1,612	(54)	1,612	806	806	1,612	(54)	-3.2%	0	0
373													
374	System of Technology to Achieve Results (STAR)												
375	SF 1524 Assistive Technology match to federal grant	GEN					300		300				
376	Of above amount Microloan Prog: 250, Access to Telework: 50)												
377	Statutory Federal Appropriation												
378	total STAR:	GEN					300		300	300		300	300
379		FED	900	900	0	900	450	450	900	0	0.0%	0	0
380													
381	Developmental Disabilities Council												
382	General Fund Base	GEN	148	148		148	74	74	148				
383	total Development Disabilities Council:	GEN	148	148	0	148	74	74	148	0	0.0%	0	0
384													
385	Human Resources												
386	General Fund Base	GEN	950	950		950	475	475	950				
387	Gov. Change Item: Operational Reductions			(28)		(28)	(14)	(14)	(28)				
388	total Human Resources:	GEN	950	922	(28)	922	461	461	922	(28)	-2.9%	0	0
389													
390	Materials Management												

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	AGENCY/PROGRAM	Fund Name	Base FY 06-07	Governor FY 06-07	\$ Diff. Gov / Base	SF 1879 FY 06-07	Senate All (SF 1879 & Div Bill)			\$ Diff. Sen All / Base	% Diff. Sen All / Base	\$ Diff. Sen All / Gov	\$ Diff. Sen All / S1879
	BASE SPENDING/DECISION ITEMS						FY 2006	FY 2007	FY 06-07				
391	General Fund base	GEN	4,452	4,452		4,452	2,226	2,226	4,452				
392	Gov. Change Item: Operational Reductions			(284)		(284)	(142)	(142)	(284)				
393	Total Materials Management	GEN	4,452	4,168	(284)	4,168	2,084	2,084	4,168	(284)	-6.4%	0	0
394													
395	Office Supply Connection												
396	Internal Service Fund		0	0		0	0	0	0				
397	Total Office Supply		0	0	0	0	0	0	0	0		0	0
398													
399	Management Analysis Division												
400	General Fund base	GEN	734	734		734	367	367	734				
401	Gov. Change Item: Operational Reductions			(22)		(22)	(11)	(11)	(22)				
402	Total MAD	GEN	734	712	(22)	712	356	356	712	(22)	-3.0%	0	0
403													
404	Office of Strategic Planning & Performance Measurement												
405	General Fund base	GEN	690	690		690	345	345	690				
406	Gov. Change Item: Operational Reductions			(20)		(20)	(10)	(10)	(20)				
407	Total Strategic Planning	GEN	690	670	(20)	670	335	335	670	(20)	-2.9%	0	0
408													
409	Summary - Administrative Management Services												
410													
411	Direct Appropriations:												
412	General Fund	GEN	9,560	9,124	(436)	9,124	4,862	4,562	9,424	(136)	-1.4%	300	300
413	FISCAL AGENT												
414													
415	Miscellaneous Grants / Studies	GEN	0	0		0	0	0	0				
416	Agency Relocation (transfer out)	GEN	0	0		0	0	0	0				
417	total Fiscal Agent / other	GEN	0	0	0	0	0	0	0	0		0	0
418	PUBLIC BROADCASTING												
419	Public Television												
420	Equipment Grants base	GEN	806	806		806	403	403	806				
421	total equipment grants:	GEN	806	806		806	403	403	806				
422													
423	Matching Grants base	GEN	1,950	1,950		1,950	975	975	1,950				
424	total matching grants:	GEN	1,950	1,950		1,950	975	975	1,950				
425													
426	total Public Television general fund	GEN	2,756	2,756	0	2,756	1,378	1,378	2,756	0	0.0%	0	0
427	Public Radio												
428													
429	AMPERS												
430	Community Service Grants - AMPERS base	GEN	626	626		626	313	313	626				
431	Equipment Grants base	GEN	0	0		0	0	0	0				
432	WCAL station transfer to MPR	GEN					(26)	(26)	(52)				
433	subtotal AMPERS	GEN	626	626		626	287	287	574	(52)	-8.3%	(52)	(52)
434													
435	MPR												
436	Equipment Grants base	GEN	390	390		390	195	195	390				

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	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Base FY 06-07	Governor FY 06-07	\$ Diff. Gov / Base	SF 1879 FY 06-07	Senate All (SF 1879 & Div Bill)			\$ Diff. Sen All / Base	% Diff. Sen All / Base	\$ Diff. Sen All / Gov	\$ Diff. Sen All / SF1879
							FY 2006	FY 2007	FY 06-07				
437	WCAL station transfer from AMPERS	GEN					26	26	52				
438	<i>subtotal MPR</i>	GEN	390	390		390	221	221	442	52	13.3%	52	52
439													
440	<i>total Public Radio</i>	GEN	1,016	1,016	0	1,016	508	508	1,016	0	0.0%	0	0
441	Twin Cities Regional Cable Channel												
442	<i>General Fund base</i>	GEN	34	34		34	17	17	34				
443	<i>total direct GF</i>	GEN	34	34	0	34	17	17	34	0	0.0%	0	0
444													
445	GRAND TOTALS- PUBLIC BROADCASTING												
446	Direct Appropriations:												
447	<i>General Fund</i>	GEN	3,806	3,806	0	3,806	1,903	1,903	3,806	0	0.0%	0	0
448	GRAND TOTALS - DEPT OF ADMINISTRATION												
449													
450	Direct Appropriations:												
451	<i>General Fund</i>	GEN	48,372	43,658	(4,714)	45,556	21,013	20,713	41,726	(6,646)	-13.7%	(1,932)	(3,830)
452	<i>total direct</i>		48,372	43,658	(4,714)	45,556	21,013	20,713	41,726				
453	Statutory Change:												
454	Intertechnologies Fund	ITG					(79,000)	(79,000)	(158,000)	(158,000)		(158,000)	(158,000)
455													
456	CAPITOL AREA ARCHITECTURAL & PLANNING BD												
457													
458	<i>General Fund base</i>	GEN	524	524		524	262	262	524				
459													
460	Change Items:												
461			0	0		0	0	0	0				
462	<i>total change items</i>	GEN	0	0		0	0	0	0	0		0	0
463													
464	GRAND TOTALS - CAAPB												
465	Direct Appropriations:												
466	<i>General Fund</i>	GEN	524	524	0	524	262	262	524	0	0.0%	0	0
467	<i>Carryforward</i>		78	78	0	78	73	5	78				
468													
469	DEPARTMENT OF FINANCE												
470													
471	State Financial Management*												
472	<i>General Fund base</i>	GEN	17,422	17,422		17,422	8,711	8,711	17,422				
473													
474	Change Items												
475	Gov. Change Item: Operating Budget Reductions	GEN	0	(528)		(528)	(264)	(264)	(528)				
476	<i>total change items</i>		0	(528)		(528)	(264)	(264)	(528)				
477													
478	Summary - State Financial Management												
479	<i>General Fund</i>	GEN	17,422	16,894	(528)	16,894	8,447	8,447	16,894	(528)	-3.0%	0	0
480													
481	Information & Management Services												

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(all dollars in thousands) on general fund and statutory change appropriations shown

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Base FY 06-07	Governor FY 06-07	\$ Diff. Gov / Base	SF 1879 FY 06-07	Senate All (SF 1879 & Div Bill)			\$ Diff.	% Diff.	\$ Diff.	\$ Diff.
							FY 2006	FY 2007	FY 06-07	Sen All / Base	Sen All / Base	Sen All / Gov	Sen All / S1879
482	General Fund	GEN	13,010	13,010		13,010	6,505	6,505	13,010				
483													
484	Change Items												
485	Gov. Change Item: Operating Budget Reductions	GEN	0	(288)		(288)	(144)	(144)	(288)				
486	total change items	GEN	0	(288)		(288)	(144)	(144)	(288)				
487													
488	Summary - Information & Management Services												
489	General Fund Direct	GEN	13,010	12,722	(288)	12,722	6,361	6,361	12,722	(288)	-2.2%	0	0
490	GRAND TOTALS - DEPARTMENT OF FINANCE												
491	Direct Appropriations:												
492	General Fund	GEN	30,432	29,616	(816)	29,616	14,808	14,808	29,616	(816)	-2.7%	0	0
493													
494	Open Appropriations:												
495	Indirect Costs Receipts Offset	OGF	(35,774)	(31,874)	3,900	(34,774)	(16,887)	(17,887)	(34,774)	1,000	-2.8%	(2,900)	0
496	Finance Non-Operating	OGF	10,262	10,262	0	10,262	5,131	5,131	10,262	0	0.0%	0	0
497	Total Open General Fund	OGF	(25,512)	(21,612)	3,900	(24,512)	(11,756)	(12,756)	(24,512)	1,000	-3.9%	(2,900)	0
498													
499													
500	DEPARTMENT OF EMPLOYEE RELATIONS												
501	Employee Insurance												
502													
503	State Workers' Compensation Program												
504	General Fund base	GEN	126	126		126	63	63	126				
505	Gov. Change Item: Health & Safety Information Access	GEN		(126)		(126)	(63)	(63)	(126)				
506	total State Worker's Compensation - GF	GEN	126	0	(126)	0	0	0	0	(126)	-100.0%	0	0
507													
508	State Employee Group Insurance Program (SEGIP)												
509	Gov. Change Item: Shared Funding for Technology - statutory	SEI		82	82	82	41	41	82	82		0	0
510													
511	Public Employees Insurance Program (PEIP)												
512	Gov. Change Item: Staff Restructuring - statutory	PEI		51	51	51	25	26	51	51		0	0
513													
514	Open Appropriations:												
515	WCRA open appropriation	OGF	1,027	1,027		1,027	506	521	1,027	0	0.0%	0	0
516	Total Open General Fund:		1,027	1,027	0	1,027	506	521	1,027				
517	Human Resource Management												
518													
519	Administration												
520	General Fund Base	GEN	6,258	6,258		6,258	3,182	3,076	6,258				
521	Change items:	GEN											
522	Gov. Change Item: Staff Restructuring	GEN		(514)		(514)	(207)	(307)	(514)				
523	Gov. Change Item: Shared Funding for Technology	GEN	0	(82)		(82)	(41)	(41)	(82)				
524	total change items	GEN	0	(596)		(596)	(248)	(348)	(596)				
525	Administration total	GEN	6,258	5,662	(596)	5,662	2,934	2,728	5,662	(596)	-9.5%	0	0
526													
527	Labor Relations and Compensation												

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	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Base FY 06-07	Governor FY 06-07	\$ Diff. Gov / Base	SF 1879 FY 06-07	Senate All (SF 1879 & Div Bill) FY 2006	FY 2007	FY 06-07	\$ Diff. Sen All / Base	% Diff. Sen All / Base	\$ Diff. Sen All / Gov	\$ Diff. Sen All / S1879
528	General Fund Base	GEN	1,851	1,851		1,851	908	943	1,851				
529	<i>Labor Relations total</i>	GEN	1,851	1,851		1,851	908	943	1,851	0	0.0%	0	0
530													
531	Agency and Applicant Services												
532	General Fund Base	GEN	3,050	3,050		3,050	1,498	1,552	3,050		0.0%		
533	Change items:	GEN											
534	Gov. Change Item: Staff Restructuring	GEN		(260)		(260)	(126)	(134)	(260)				
535	Gov. Change Item: Online Affirmative Action / Pay Equity	GEN		(171)		(171)	(84)	(87)	(171)				
536	<i>total change items</i>	GEN		(431)		(431)	(210)	(221)	(431)				
537	Agency & Applicant Services total	GEN	3,050	2,619	(431)	2,619	1,288	1,331	2,619	(431)	-14.1%	0	0
538													
539	HR Technology & Analytics												
540	General Fund Base	GEN	1,091	1,091		1,091	537	554	1,091		0.0%		
541	<i>HR Technology & Analytics total</i>	GEN	1,091	1,091		1,091	537	554	1,091	0	0.0%	0	0
542													
543	Summary - Human Resource Management												
544	Direct Appropriations:												
545	General Fund	GEN	12,250	11,223	(1,027)	11,223	5,667	5,556	11,223	(1,027)	-8.4%	0	0
546	GRAND TOTALS - DEPT OF EMPLOYEE RELATIONS												
547	Direct Appropriations:												
548	General Fund	GEN	12,376	11,223	(1,153)	11,223	5,667	5,556	11,223	(1,153)	-9.3%	0	0
549													
550	Open Appropriations:												
551	General Fund	OGF	1,027	1,027	0	1,027	506	521	1,027	0	0.0%	0	0
552													
553													
554	DEPARTMENT OF REVENUE												
555													
556	Tax System Management												
557													
558	Administrative Support												
559	General Fund base	GEN	9,390	9,390		9,390	4,695	4,695	9,390				
560	Gov. Change Item: Operating Reduction	GEN		(2,000)		(2,000)	(1,500)	(500)	(2,000)				
561													
562	General Fund	GEN	9,390	7,390	(2,000)	7,390	3,195	4,195	7,390	(2,000)	-21.3%	0	0
563	Health Care Access Fund	HCA	156	156		156	78	78	156				
564	total Administrative Support:		9,546	7,546	(2,000)	7,546	3,273	4,273	7,546	(2,000)	-21.0%	0	0
565													
566	Appeals, Legal Services and Research												
567	General Fund base	GEN	7,412	7,412		7,412	3,706	3,706	7,412				
568	Gov. Change Item: Enhanced Tax Compliance	GEN		150		150	77	73	150				
569	Revenue Impact												
570	General Fund	GEN	7,412	7,562	150	7,562	3,783	3,779	7,562	150	2.0%	0	0
571	Health Care Access Fund	HCA	322	322		322	161	161	322				
572	total Legal & Research:		7,734	7,884	150	7,884	3,944	3,940	7,884	150	1.9%	0	0
573													

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	AGENCY/PROGRAM	Fund	Base	Governor	\$ Diff.	SF 1879	Senate All (SF 1879 & Div Bill)			\$ Diff.	% Diff.	\$ Diff.	\$ Diff.
	BASE SPENDING/DECISION ITEMS	Name	FY 06-07	FY 06-07	Gov / Base	FY 06-07	FY 2006	FY 2007	FY 06-07	Sen All / Base	Sen All / Base	Sen All / Gov	Sen All / SF1879
574	Tax Payment & Return Processing												
575	General Fund base	GEN	24,094	24,094		24,094	12,047	12,047	24,094				
576	Revenue Gov. Change Item: Enhanced Tax Compliance	GEN		168		168	43	125	168				
577	Impact												
578	General Fund	GEN	24,094	24,262	168	24,262	12,090	12,172	24,262	168	0.7%	0	0
579	Health Care Access	HCA	118	118		118	59	59	118				
580	total Tax Payment & Return Processing:		24,212	24,380	168	24,380	12,149	12,231	24,380	168	0.7%	0	0
581													
582	Tax Compliance												
583	General Fund base	GEN	80,498	80,498		80,498	40,249	40,249	80,498				
584	Revenue Gov. Change Item: Enhanced Tax Compliance	GEN		10,618		10,618	4,801	5,817	10,618				
585	Impact												
586	General Fund	GEN	80,498	91,116	10,618	91,116	45,050	46,066	91,116	10,618	13.2%	0	0
587	Health Care Access	HCA	2,618	2,618		2,618	1,309	1,309	2,618				
588	Highway Users Tax Distribution	HUT	4,092	4,092		4,092	2,046	2,046	4,092				
589	Environmental	ENV	548	548		548	274	274	548				
590	total Tax Compliance:		87,756	98,374	10,618	98,374	48,679	49,695	98,374	10,618	12.1%	0	0
591													
592	Technology Development & Support												
593	General Fund base	GEN	29,104	29,104		29,104	14,552	14,552	29,104				
594	Revenue Gov. Change Item: Enhanced Tax Compliance	GEN		350	350	350	175	175	350				
595	Impact												
596	Gov. Change Item: Operating Reduction	GEN		(4,000)	(4,000)	(4,000)	(2,000)	(2,000)	(4,000)				
597													
598	General Fund base	GEN	29,104	25,454	(3,650)	25,454	12,727	12,727	25,454	(3,650)	-12.5%	0	0
599	Health Care Access	HCA	94	94		94	47	47	94	0	0.0%	0	0
600	Highway Users Tax Distribution	HUT	102	102		102	51	51	102	0	0.0%	0	0
601	Environmental	ENV	34	34		34	17	17	34	0	0.0%	0	0
602	total Technology Development & Support:		29,334	25,684	(3,650)	25,684	12,842	12,842	25,684	(3,650)	-12.4%	0	0
603													
604	Property Tax Administration												
605	General Fund base	GEN	5,220	5,220		5,220	2,610	2,610	5,220				
606	total Property Tax Administration		5,220	5,220	0	5,220	2,610	2,610	5,220	0	0.0%	0	0
607													
608	Change Item: Allocation of Across the Board Cut	GEN					(2,075)	(2,075)	(4,150)				
609													
610	Open Appropriations:												
611	General Fund	OGF	3,800	3,800		3,800	1,900	1,900	3,800	0	0.0%	0	0
612													
613	Summary - Minnesota Tax System Management												
614	Direct Appropriations:												
615	General Fund	GEN	155,718	161,004	5,286	161,004	77,380	79,474	156,854	1,136	0.7%	(4,150)	(4,150)
616	Health Care Access	HCA	3,308	3,308		3,308	1,654	1,654	3,308	0	0.0%	0	0
617	Highway User Tax Distribution	HUT	4,194	4,194		4,194	2,097	2,097	4,194	0	0.0%	0	0
618	Environmental	ENV	582	582		582	291	291	582	0	0.0%	0	0
619	total direct		163,802	169,088	5,286	169,088	81,422	83,516	164,938	1,136	0.7%	(4,150)	(4,150)

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	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Base FY 06-07	Governor FY 06-07	\$ Diff. Gov / Base	SF 1879 FY 06-07	Senate All (SF 1879 & Div Bill)			\$ Diff. Sen All / Base	% Diff. Sen All / Base	\$ Diff. Sen All / Gov	\$ Diff. Sen All / SF1879
							FY 2006	FY 2007	FY 06-07				
620	Open Appropriations:												
621	<i>General Fund</i>	OGF	3,800	3,800	0	3,800	1,900	1,900	3,800	0	0.0%	0	0
622													
623	Debt Collection Management												
624													
625	<i>Minnesota Collection Enterprise</i>												
626	Revenue <i>General Fund base</i>	GEN	31,448	31,448		31,448	15,724	15,724	31,448				
627	Impact <i>Gov. Change Item: Enhanced Tax Compliance</i>	GEN		2,010		2,010	690	1,320	2,010				
628	<i>Change Item: Allocation of Across the Board Cut</i>	GEN					(425)	(425)	(850)				
629	total GF:	GEN	31,448	33,458	2,010	33,458	15,989	16,619	32,608	1,160	3.7%	(850)	(850)
630			0										
631	total Minnesota Collection Enterprise:		31,448	33,458	2,010	33,458	15,989	16,619	32,608	1,160	3.7%	(850)	(850)
632	GRAND TOTALS - DEPARTMENT OF REVENUE												
633	Direct Appropriations:												
634	<i>General Fund</i>	GEN	187,166	194,462	7,296	194,462	93,369	96,093	189,462	2,296	1.2%	(5,000)	(5,000)
635	<i>Health Care Access</i>	HCA	3,308	3,308		3,308	1,654	1,654	3,308	0	0.0%	0	0
636	<i>Highway User Tax Distribution</i>	HUT	4,194	4,194		4,194	2,097	2,097	4,194	0	0.0%	0	0
637	<i>Environmental</i>	ENV	582	582		582	291	291	582	0	0.0%	0	0
638	total direct		195,250	202,546	7,296	202,546	97,411	100,135	197,546	2,296	1.2%	(5,000)	(5,000)
639													
640	Open Appropriations:												
641	<i>Collections, Seized Property, Recording Fees</i>	OGF	3,800	3,800	0	3,800	1,900	1,900	3,800	0	0.0%	0	0
642													
643	DEPARTMENT OF MILITARY AFFAIRS												
644													
645	Maintenance-Training Facilities												
646													
647	<i>Camp Ripley-Holman</i>												
648	General Fund base	GEN	2,197	2,197		2,197	1,105	1,092	2,197	0	0.0%	0	0
649													
650	<i>Armory Maintenance</i>												
651	General Fund base	GEN	7,262	7,262		7,262	3,631	3,631	7,262	0	0.0%	0	0
652													
653	<i>Air Base Maintenance - Twin Cities</i>												
654	General Fund base	GEN	894	894		894	444	450	894	0	0.0%	0	0
655													
656	<i>Air Base Maintenance - Duluth</i>												
657	General Fund base	GEN	827	827		827	410	417	827	0	0.0%	0	0
658													
659	Summary - Maintenance - Training Facilities												
660	Direct Appropriations:												
661	<i>General Fund</i>	GEN	11,180	11,180	0	11,180	5,590	5,590	11,180	0	0.0%	0	0
662	General Support												
663													
664	<i>Administrative Services</i>												
665	General Fund base	GEN	3,514	3,514		3,514	1,757	1,757	3,514	0	0.0%	0	0

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	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Base FY 06-07	Governor FY 06-07	\$ Diff. Gov / Base	SF 1879 FY 06-07	Senate All (SF 1879 & Div Bill)			\$ Diff.	% Diff.	\$ Diff.	\$ Diff.
							FY 2006	FY 2007	FY 06-07	Sen All / Base	Sen All / Base	Sen All / Gov	Sen All /S1879
666	<i>Change Items:</i>												
667	SF 861 National Guard Youth Camp	GEN					25	25	50				
668													
669	Summary - General Support												
670	Direct Appropriations:												
671	General Fund	GEN	3,514	3,514	0	3,514	1,782	1,782	3,564	50	1.4%	50	50
672	Enlistment Incentives												
673	<i>General Fund base</i>	GEN	9,714	9,714		9,714	4,857	4,857	9,714		0.0%		
674													
675	Change Items:												
676	<i>Gov. Change item: 100% Tuition Reimbursement Funding</i>			7,700		0	3,850	3,850	7,700				
677	<i>Gov. Change item: Re-enlistment Incentive Program:</i>			3,000		0	1,500	1,500	3,000				
678	Total Change Items:	GEN		10,700	10,700	0	5,350	5,350	10,700	10,700		0	10,700
679													
680	<i>Gov. Change item: Support Our Troops Grants</i>	Gift/SR		2,385	2,385	0	338	855	1,193	1,193		(1,192)	1,193
681	<i>(revenues reflected in Transportation budget)</i>												
682	<i>Senate deposited in Special Revenue fund & direct approp</i>												
683	Total All Change Items:			13,085	13,085	0	5,688	6,205	11,893	11,893		(1,192)	11,893
684													
685	Summary - Enlistment Incentives												
686	Direct Appropriations:												
687	General Fund	GEN	9,714	20,414	10,700	9,714	10,207	10,207	20,414	10,700	110.2%	0	10,700
688	Special Revenue	SR					338	855	1,193				
689	Emergency Services / Military Support												
690	Military Forces Ordered to Active Duty base:	GEN	150	150		150	75	75	150				
691	Gov. Change item: Eliminate direct appropriation			(150)		(150)	(75)	(75)	(150)				
692	Summary - Emergency Services (direct)	GEN	150	0	(150)	0	0	0	0	(150)	-100.0%	0	0
693													
694	Emergency Services: Open Appropriation	OGF	703	853	150	853	382	471	853	150	21.3%	0	0
695													
696	GRAND TOTALS - DEPT OF MILITARY AFFAIRS												
697	Direct Appropriations:												
698	General Fund	GEN	24,558	35,108	10,550	24,408	17,579	17,579	35,158	10,600	43.2%	50	10,750
699	Special Revenue	SR					338	855	1,193				
700	Open General Fund	OGF	703	853	150	853	382	471	853	150	21.3%	0	0
701													
702	DEPARTMENT OF VETERANS AFFAIRS												
703													
704	Benefits												
705													
706	Benefits Administration												
707	<i>General Fund base</i>	GEN	522	522		522	261	261	522				
708	Change Items:												
709	<i>Gov. Change item: Veterans Claims Processing: Vietnam Vet</i>	GEN		10		0			0				
710	<i>Transfer Vietnam Veterans Base to Veterans Service Grants</i>						(15)	(15)	(30)				
711	<i>Veterans Service Grants (eligibility see below)</i>	GEN					103	103	206				

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	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Base FY 06-07	Governor FY 06-07	\$ Diff. Gov / Base	SF 1879 FY 06-07	Senate All (SF 1879 & Div Bill)			\$ Diff. Sen All / Base	% Diff. Sen All / Base	\$ Diff. Sen All / Gov	\$ Diff. Sen All / SF1879
							FY 2006	FY 2007	FY 06-07				
712	(Vietnam Vets, VFW, Purple Heart, Disabled Am Vets base transfer)												
713	Total Change Items:	GEN		10		0	88	88	176	176		166	176
714													
715	Veterans Service Grants	SR					337	855	1,192	1,192		1,192	1,192
716	(Vietnam Vets, VFW, Purple Heart, Disabled Am Vets, Vinland Center - S F918,												
717	MAC-V - SF 1863, Underserved Vet Outreach Assistance - SF 1891 eligible)												
718	Total Benefits Administration:												
719	General Fund	GEN	522	532	10	522	349	349	698	176	33.7%	166	176
720	Special Revenue						337	855	1,192	1,192		1,192	1,192
721													
722	CVSO Grants												
723	General Fund base	GEN	190	190		190	95	95	190	0	0.0%	0	0
724													
725	State Soldiers Assistance												
726	General Fund base	GEN	2,852	2,852		2,852	1,426	1,426	2,852	0	0.0%	0	0
727													
728	Vinland Grants												
729	General Fund base	GEN	0	0		0	0	0	0	0		0	0
730													
731													
732	Summary - Benefits												
733													
734	General Fund	GEN	3,564	3,574	10	3,564	1,870	1,870	3,740	176	4.9%	166	176
735	Special Revenue	SR					337	855	1,192	1,192		1,192	1,192
736													
737	Services												
738													
739	Guardianship Administration												
740	General Fund base	GEN	188	188		188	94	94	188	0	0.0%	0	0
741													
742	Claims - Fargo Administration												
743	General Fund base	GEN	522	522		522	261	261	522	0	0.0%	0	0
744													
745	Claims - Fort Snelling Administration												
746	General Fund base	GEN	1,036	1,036		1,036	518	518	1,036	0	0.0%	0	0
747													
748													
749	Summary - Benefits & Services												
750	General Fund	GEN	1,746	1,746	0	1,746	873	873	1,746	0	0.0%	0	0
751	Departmental Operations												
752													
753	Administrative Services												
754	General Fund base	GEN	2,344	2,344		2,344	1,172	1,172	2,344	0	0.0%	0	0
755													
756	Cemetery Operations State												
757	General Fund base	GEN	400	400		400	200	200	400	0	0.0%	0	0

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	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Base FY 06-07	Governor FY 06-07	\$ Diff. Gov / Base	SF 1879 FY 06-07	Senate All (SF 1879 & Div Bill)			\$ Diff. Sen All / Base	% Diff. Sen All / Base	\$ Diff. Sen All / Gov	\$ Diff. Sen All / SF1879
							FY 2006	FY 2007	FY 06-07				
758	Summary - Departmental Operations												
759	Direct Appropriations:												
760	General Fund												
761		GEN	2,744	2,744	0	2,744	1,372	1,372	2,744	0	0.0%	0	0
762	GRAND TOTALS - DEPT OF VETERANS AFFAIRS												
763	Direct Appropriations:												
764	General Fund												
765	Special Revenue												
766		SR					337	855	1,192	176		166	176
767	Carryforward: Gulf War Veterans bonus		20	20	0	20	10	10	20	0	0.0%	0	0
768	VETERANS OF FOREIGN WARS												
769	General Fund base												
770		GEN	110	110		110	55	55	110				
771	<i>Gov. Change Item: Veterans Claims Processing</i>	GEN	0	60		0			0				
772	<i>Transfer to Veterans Affairs Department</i>	GEN					(55)	(55)	(110)				
773	total VFW:	GEN	110	170	60	110	0	0	0	(110)	-100.0%	(170)	(110)
774	MILITARY ORDER OF THE PURPLE HEART												
775	General Fund base												
776		GEN	40	40		40	20	20	40				
777	<i>Gov. Change Item: Veterans Claims Processing</i>	GEN	0	10		0			0				
778	<i>Transfer to Veterans Affairs Department</i>	GEN					(20)	(20)	(40)				
779	total MOPH:	GEN	40	50	10	40	0	0	0	(40)	-100.0%	(50)	(40)
780	DISABLED AMERICAN VETERANS												
781	General Fund base												
782		GEN	26	26		26	13	13	26				
783	<i>Gov. Change Item: Vets Service Transportation & Claims</i>	GEN	0	80		0			0				
784	<i>Transfer to Veterans Affairs Department</i>	GEN					(13)	(13)	(26)				
785	total DAV:	GEN	26	106	80	26	0	0	0	(26)	-100.0%	(106)	(26)
786	LAWFUL GAMBLING CONTROL BOARD												
787	Special Revenue fund base												
788		SR	5,052	5,052		5,052	2,526	2,526	5,052		0.0%		
789	<i>Gov. Change Item: Compliance Reviews 3 FTE</i>												
790		SR		360	360	0	180	180	360	360		0	360
791	<i>Gov. Change Item: Technology</i>												
792		SR		188	188	0	94	94	188				
793	total change items	SR		548	548	0	274	274	548	548		0	548
794	Total Special Revenue	SR	5,052	5,600	548	5,052	2,800	2,800	5,600	548	10.8%	0	548
795	MINNESOTA RACING COMMISSION												
796	Special Revenue fund base												
797		SR	842	842	0	842	421	421	842	0	0.0%	0	0
798	<i>Change Items:</i>												
799	<i>SF 1947 North Metro Track Regulation</i>												
800		SR					253	414	667				
801	Total Special Revenue												
802		SR	842	842	0	842	674	835	1,509	667	79.2%	667	667

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	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Base FY 06-07	Governor FY 06-07	\$ Diff. Gov / Base	SF 1879 FY 06-07	Senate All (SF 1879 & Div Bill)			\$ Diff. Sen All / Base	% Diff. Sen All / Base	\$ Diff. Sen All / Gov	\$ Diff. Sen All / SF1879
							FY 2006	FY 2007	FY 06-07				
803													
804	FY 05 Appropriation from Special Revenue : total 156												
805	(North Metro Regulation : 313, legal & tech 43)												
806													
807	MN AMATEUR SPORTS COMMISSION (MASC)												
808	General Fund Base	GEN	1,050	1,050		1,050	525	525	1,050				
809													
810	Change Items:												
811	Gov. Change Item: Eliminate Offsetting Fee Revenue	GEN	0	(450)		0	(225)	(225)	(450)				
812	Operating Budget Reduction	GEN					(150)	(150)	(300)				
813	total change items	GEN	0	(450)		0	(375)	(375)	(750)				
814													
815	Total General Fund	GEN	1,050	600	(450)	1,050	150	150	300	(750)	-71.4%	(300)	(750)
816													
817	Open Appropriations:												
818	Target Center	OGF	1,500	1,500	0	1,500	750	750	1,500	0	0.0%	0	0
819	total all funds		2,550	2,100	(450)	2,550	900	900	1,800	(750)	-29.4%	(300)	(750)
820													
821	BLACK MINNESOTANS COUNCIL												
822	General Fund Base	GEN	564	564		564	282	282	564				
823													
824	Change Items:												
825		GEN	0	0		0	0	0	0				
826	total change items	GEN	0	0		0	0	0	0				
827													
828	GRAND TOTALS - BLACK MINNESOTANS COUNCIL												
829	Direct Appropriations:												
830	General Fund	GEN	564	564	0	564	282	282	564	0	0.0%	0	0
831													
832	CHICANO LATINO AFFAIRS COUNCIL												
833	General Fund Base	GEN	550	550		550	275	275	550				
834													
835													
836	GRAND TOTALS - CHICANO LATINO AFFAIRS COUNCIL												
837	Direct Appropriations:												
838	General Fund	GEN	550	550	0	550	275	275	550	0	0.0%	0	0
839													
840	ASIAN-PACIFIC MINNESOTANS COUNCIL												
841	General Fund Base	GEN	486	486		486	243	243	486				
842													
843													
844	GRAND TOTALS - ASIAN-PACIFIC MINNESOTANS COUNCIL												
845	Direct Appropriations:												
846	General Fund	GEN	486	486	0	486	243	243	486	0	0.0%	0	0
847													

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	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Base FY 06-07	Governor FY 06-07	\$ Diff. Gov / Base	SF 1879 FY 06-07	Senate All (SF 1879 & Div Bill)			\$ Diff. Sen All / Base	% Diff. Sen All / Base	\$ Diff. Sen All / Gov	\$ Diff. Sen All / SF1879
							FY 2006	FY 2007	FY 06-07				
848	MINNESOTA INDIAN AFFAIRS COUNCIL												
849	General Fund Base	GEN	964	964		964	482	482	964				
850													
851													
852	GRAND TOTALS - INDIAN AFFAIRS COUNCIL												
853	Direct Appropriations:												
854	General Fund	GEN	964	964	0	964	482	482	964	0	0.0%	0	0
855													
856	CONTINGENT ACCOUNTS												
857			0	0		0	0	0	0				
858	General Fund base	GEN	1,000	1,000		1,000	1,000	0	1,000	0	0.0%	0	0
859	Total General Fund:		1,000	1,000	0	1,000	1,000	0	1,000	0	0.0%	0	0
860													
861	State Government Special Revenue	SGS	800	800		800	400	400	800	0	0.0%	0	0
862	Workers Compensation Special Payment	WCS	200	200		200	100	100	200	0	0.0%	0	0
863	total all funds		2,000	2,000	0	2,000	1,500	500	2,000	0	0.0%	0	0
864													
865													
866	TORT CLAIMS												
867	Direct Appropriations:												
868	General Fund	GEN	322	322	0	322	161	161	322	0	0.0%	0	0
869													
870													
871	MINNESOTA STATE RETIREMENT SYSTEM												
872	Direct Appropriations:												
873	Legislators Retirement	GEN	1,585	1,585		1,585	783	802	1,585				
874	Constitutional Officers Retirement	GEN	796	796		796	393	403	796				
875	Total General Fund	GEN	2,381	2,381	0	2,381	1,176	1,205	2,381	0	0.0%	0	0
876													
885													
886	MINNEAPOLIS EMPLOYEES RETIREMENT FUND												
887	Minneapolis Pension Reimbursement	GEN	16,130	16,130		16,130	8,065	8,065	16,130				
888													
889	General Fund	GEN	16,130	16,130	0	16,130	8,065	8,065	16,130	0	0.0%	0	0
902													
903	FIRST CLASS CITIES - TEACHERS STATE AID												
904	Minneapolis Teachers Retirement (1993)		5,000	5,000		5,000	2,500	2,500	5,000				
905	Minneapolis Teachers Retirement (1993)		26,600	26,600		26,600	13,300	13,300	26,600				
906	Saint Paul Teachers Retirement Aid (1997)		5,934	5,934		5,934	2,967	2,967	5,934				
907	Duluth Teachers Retirement Aid (1997)		0	0		0	0	0	0				
908	Total General Fund	GEN	37,534	37,534	0	37,534	18,767	18,767	37,534	0	0.0%	0	0
909													
910	STATE LOTTERY												
911	Cap on statutory operating expenses		54,050	54,050	0	54,050	26,700	27,350	54,050	0	0.0%	0	0
912													

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							FY 2006	FY 2007	FY 06-07				
913													
914													
915	TOTAL STATE GOVERNMENT AGENCIES BY FUND												
916													
917	Direct Appropriations:												
918	General Fund	GEN	530,257	534,462	4,205	532,582	266,038	267,523	533,561	3,304	0.6%	(901)	979
919	State Government Special Revenue	SGS	800	800	0	800	400	400	800	0	0.0%	0	0
920	Special Revenue	SR	5,894	6,442	548	5,894	4,149	5,345	9,494	3,600	61.1%	3,052	3,600
921	Health Care Access	HCA	3,564	3,564	0	3,564	1,782	1,782	3,564	0	0.0%	0	0
922	Environmental	ENV	582	582	0	582	291	291	582	0	0.0%	0	0
923	Highway User Tax	HUT	4,194	4,194	0	4,194	2,097	2,097	4,194	0	0.0%	0	0
924	Workers Compensation Special Payment	WCS	14,698	15,010	312	14,698	7,552	7,458	15,010	312	2.1%	0	312
925	total direct - all funds		559,989	565,054	5,065	562,314	282,309	284,896	567,205	7,216	1.3%	2,151	4,891
926													
927													
928	Carry-Forward												
929	General Fund	GEN	98	(8,558)	(8,656)	(2,402)	(4,728)	15	(4,713)	(4,811)	-4909.2%	3,845	(2,311)
930													
931	Open Appropriations:												
932	General Fund	OGF	(14,622)	(14,432)	190	(13,472)	(8,058)	(5,414)	(13,472)	1,150	-7.9%	960	0
954													
955	Statutory Appropriations												
956	General Fund	GEN		0		0	0	0	0	0		0	0
957	Special Revenue	SR		5,930		0	0	0	0	0		(5,930)	0
958	Administrative Hearings	AH		35		35	23	12	35	35		0	0
959	State Employee Insurance	SEI		82		82	41	41	82	82		0	0
960	Public Employee Insurance	PEI		51		51	25	26	51	51		0	0
961	Intertechnologies Fund	ITG					(79,000)	(79,000)	(158,000)	(158,000)			
962	Enterprise Technology Revolving Fund	ET					79,000	79,000	158,000	158,000			
963	Gift Fund	Gift		2,385		0			0	0		(2,385)	0
964	total statutory appropriation changes			8,483		168	89	79	168	168		(8,315)	0
965													
966	DIRECT GENERAL FUND REVENUES gain/(loss)												
967	Cancel Unspent Electronic Real Estate Rec Task Force Fee -I	GEN		1,764		1,764	1,764		1,764			0	0
968	Enhanced Tax Compliance - Revenue Dept	GEN		68,000		68,000	26,200	41,800	68,000			0	0
969	Cancel Accumulated Unclaimed Prize Funds - Lottery	GEN		1,312		2,187	2,187		2,187			875	0
970	SF 1551 Voter Rights Modifications	GEN						6	6			6	6
971	Admin - Facilities Repair & Replacement Account - 1x transfer	GEN					1,950	1,950	3,900			3,900	3,900
972	Admin - Building Codes Account - 1x transfer	GEN					2,000		2,000			2,000	2,000
973	Real Estate Recording Fee County Admin 50 cents to State	GEN					802	741	1,543			1,543	1,543
974	Card Club 25% Franchise Fee	GEN					5,872	11,744	17,616			17,616	17,616
975	Race Track Fee Increase	GEN					1,000	1,000	2,000			2,000	2,000
976	Drive to Excellence Savings Capture	GEN					500		500			500	500
977	Statewide Admin Systems Account transfer - Finance	GEN				3,000	3,000		3,000			3,000	0
978	total revenues	GEN		71,076		74,951	45,275	57,241	102,516			31,440	27,565
979													

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							FY 2006	FY 2007	FY 06-07				
980	NON-GENERAL FUND REVENUES gain/(loss)												
981	Hourly Rate Change - Admin Hearings	AH		326		326	163	163	326			0	0
982	Info Technolgy Infrastructure - Admin Hearings	AH		35		35	23	12	35			0	0
983	Eliminate State Funded Campaign Checkoff - Camp Finance I	SR		2,030		0			0			(2,030)	0
984	Funding Source Restructuring - Investment Bd	SR		3,900		0			0			(3,900)	0
985	Cancel Accumulated Unclaimed Prize Funds - Lottery	ENRTF		875		0			0			(875)	0
986	total non-general revenues												
987				7,166		361	186	175	361			(6,805)	0
988	GENERAL FUND RECONCILIATION												
989	Direct Appropriations	GEN	530,257	534,462	4,205	532,582	266,038	267,523	533,561	3,304	0.6%	(901)	979
990	Carry Forward	GEN	98	(8,558)	(8,656)	(2,402)	(4,728)	15	(4,713)	(4,811)	-4909.2%	3,845	(2,311)
991	Open Appropriations	GEN	(14,622)	(14,432)	190	(13,472)	(8,058)	(5,414)	(13,472)	1,150	-7.9%	960	0
992	Statutory Appropriations	GEN	0	0		0	0	0	0	0		0	0
993	Subtotal General Fund Spending												
994		GEN	515,733	511,472	(4,261)	516,708	253,252	262,124	515,376	(357)	-0.1%	3,904	(1,332)
995	Across-the board operating budget reduction	GEN				(14,526)		(9,526)	(9,526)	(9,526)		(9,526)	5,000
996													
997	Revenue gain/(loss)	GEN	0	71,076		74,951	45,275	57,241	102,516			31,440	27,565
998													
999	Total NET STATE GOVERNMENT General Fund Spending												
			515,733	440,396	(75,337)	427,231	207,977	195,357	403,334	(112,399)	-21.8%	(37,062)	(23,897)

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Senate State Government Budget Division - April 21, 2005
Changes to SF 1879, Article 10

	Fund	FY 06	FY 07	FY 06-07
Appropriation Changes				
House of Representatives				
8.7% Operating Budget Reduction	GEN	(2,261)	(2,261)	(4,522)
House Carryforward Reduction	GEN	(2,311)		(2,311)
Legislative Coordinating Commission				
Electronic Real Estate Recording Task Force	GEN	250	250	500
Governor				
2.5% Operating Budget Reduction	GEN	(89)	(90)	(179)
State Auditor				
2.5% Operating Budget Reduction - non-revenue	GEN	(50)	(50)	(100)
Secretary of State				
2.5% Operating Budget Reduction - non-revenue	GEN	(37)	(38)	(75)
SF 1551 Voter Rights Modifications	GEN	41	14	55
total General Fund - Sec of State		4	(24)	(20)
Administrative Hearings				
<i>Workers Compensation</i>				
Info Technology Infrastructure	WC	203	109	312
<i>Municipal Boundaries</i>				
Municipal Boundaries transfer to Administration	GEN	262	262	524
Office of Enterprise Technology				
Base transfer from Department of Administration	GEN	1,803	1,803	3,606
Department of Administration				
<i>Technology Services</i>				
Base transfer to Office of Enterprise Technology	GEN	(1,803)	(1,803)	(3,606)
<i>State and Community Services</i>				
Municipal Boundaries transfer to Admin Hearing	GEN	(262)	(262)	(524)
<i>Administrative Management Services</i>				
SF 1524 - Assistive Technology match to federal grant	GEN	300		300
<i>Public Broadcasting - Public Radio</i>				
AMPERS - WCAL transfer to MPR	GEN	(26)	(26)	(52)
MPR - WCAL transfer from AMPERS	GEN	26	26	52
total General Fund - Admin		(1,765)	(2,065)	(3,830)
Department of Revenue				
<i>Tax System Management</i>				
allocation of across the board cut	GEN	(2,075)	(2,075)	(4,150)
<i>Debt Collection Management</i>				
allocation of across the board cut	GEN	(425)	(425)	(850)
total General Fund - Revenue		(2,500)	(2,500)	(5,000)
Military Affairs				
<i>General Support</i>				
SF 861 National Guard Youth Camp	GEN	25	25	50
<i>Enlistment Incentives</i>				
100% Tuition Reimbursement	GEN	3,850	3,850	7,700
Reenlistment Incentives	GEN	1,500	1,500	3,000
Support Our Troops Grants	SR	338	855	1,193
total General Fund - Military Affairs		5,375	5,375	10,750
total Special Revenue - Military Affairs		338	855	1,193
Veterans Affairs				
<i>Benefits</i>				
Vietnam Veterans base to Veterans Assistance Grants	GEN	(15)	(15)	(30)
<i>Veterans Assistance Grants</i>				
Veterans Assistance Grants	GEN	103	103	206
Transfers Veterans Services Organizations base				
Veterans Assistance Grants	SR	337	855	1,192
<i>Eligible Organizations</i>				
<i>Vietnam Veterans</i>				
<i>Veterans of Foreign Wars</i>				
<i>Military Order of Purple Heart</i>				
<i>Disabled American Veterans</i>				
SF 918 - Vinland Center				
SF 1863 - MN Ass't Council for Veterans (MAC-V)				
SF 1891 - Outreach to Underserved Veterans				
total General Fund - Veterans Affairs		88	88	176
total Special Revenue - Veterans Affairs		337	855	1,192

Senate State Government Budget Division - April 21, 2005
 Changes to SF 1879, Article 10

	Fund	FY 06	FY 07	FY 06-07
Veterans of Foreign Wars				
Transfer to Department of Veterans Affairs	GEN	(55)	(55)	(110)
Military Order of Purple Heart				
Transfer to Department of Veterans Affairs	GEN	(20)	(20)	(40)
Disabled American Veterans				
Transfer to Department of Veterans Affairs	GEN	(13)	(13)	(26)
Lawful Gambling Control Board				
Compliance Reviews	SR	180	180	360
Technology	SR	94	94	188
total Special Revenue - Gambling Control		274	274	548
Racing Commission				
<i>FY 05 : 156 special revenue appropriation</i>				
North Metro Track Regulation	SR	253	414	667
MN Amateur Sports Commission (MASC)				
Operating Budget Reduction	GEN	(375)	(375)	(750)
Across the board reduction				
allocation of Department of Revenue reduction	GEN		5,000	5,000
Appropriation Changes by Fund -direct				
General Fund	GEN	654	325	979
Special Revenue	SR	1,202	2,398	3,600
Workers Compensation	WC	203	109	312
total direct		2,059	2,832	4,891
Carryforward	GEN	(2,311)		(2,311)
Across the board reduction changes	GEN		5,000	
REVENUES				
SF 1551 Voter Rights Modifications			6	6
Admin- Facilities Repair & Renovation Account		1,950	1,950	3,900
Admin- Building Codes Account		2,000		
Real Estate Recording Fee County Admin to State		802	741	1,543
Card Club 25% Franchise Fee		5,872	11,744	17,616
Race Track Fee		1,000	1,000	2,000
Drive to Excellence Savings Capture		500		500
TOTAL GENERAL FUND REVENUE		12,124	15,441	27,565
GENERAL FUND RECONCILIATION				
Direct		654	325	979
Carryforward		(2,311)		(2,311)
Across the board reduction changes			5,000	5,000
Subtotal General Fund Appropriations		(1,657)	5,325	3,668
Revenue gain/(loss)		12,124	15,441	27,565
Total NET State Government General Fund Spending		(13,781)	(10,116)	(23,897)