

Minnesota Department of Corrections

By the Numbers

Agency Statistics

- 3,740 employees
- 10 wardens (6 men, 4 women)
- 10 correctional facilities (7 adult male, 1 adult female, 2 juvenile)
- 8,333 inmates (7,843 men, 490 women)
- 118 juveniles (113 boys, 5 girls)
- 18,273 probationers (14,287 men, 3,986 women)
- 2,423 supervised releasees
- Over 95% of inmates will return to the community upon completion of court-ordered prison time
- In a three-year follow-up study, one-third (33%) of all adult offenders released from a Minnesota prison were convicted of a new felony. Offenders returning to prison with a new felony commitment within those same three years totaled 23%.

National Rankings

- 21st in state population and 32nd lowest in crime rate (2000)
- 46th lowest in per capita spending on corrections at \$83, compared to \$135 nationally
- 49th in incarceration rate, locking up fewer inmates than any other state except Maine
- 14% inmate idleness compared to 40% national average

Commitment to Public Safety

- 366 fugitives apprehended by DOC law enforcement unit
- 2,068 release revocations
- 4 visits per week required by Intensive Supervision Agents
- Assisted outside law enforcement agencies with 80 cases
- 400 entries to Gang Strike Force database

Offender Accountability

- \$448,472 collected for victim restitution
- \$145,120 child support
- \$683,915 cost of confinement
- \$501,906 supervision fees collected by agents

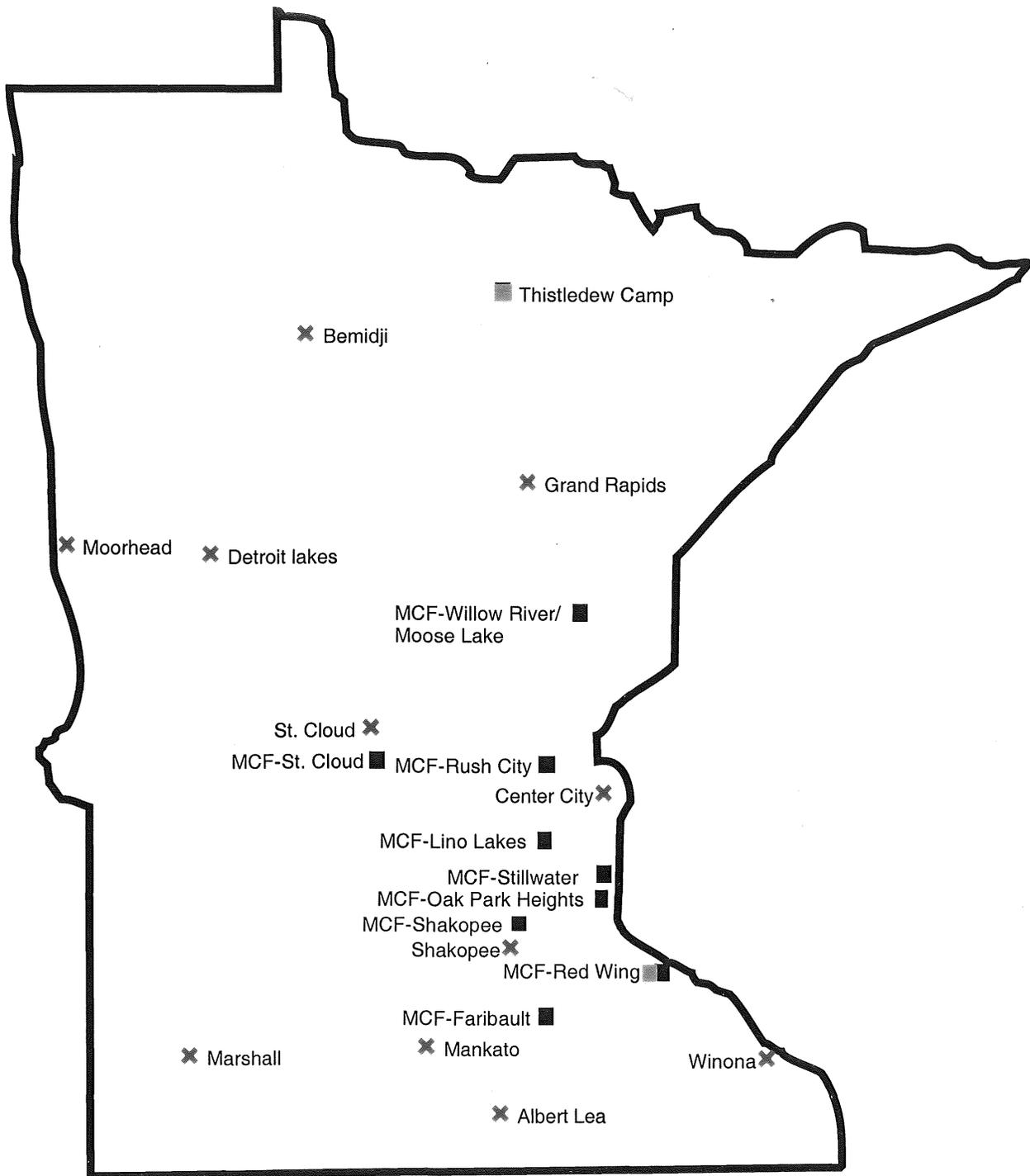
Success Stories

- 2,200 books distributed to children of offenders through Reading is Fundamental Program
- 650 inmate GEDs earned
- 962 offenders completed vocational program
- 44 houses built by Institution/Community Work Crew offenders
- 7.7 million inmate hours worked
- Sentencing to Service crews made available to communities to assist with disaster assistance
- Foundation established to solicit private donations to provide higher education opportunities for offenders
- Approximately 150 inmates positively impacted by InnerChange Freedom Initiative faith-based reentry program
- 372,587 bed space days saved by Challenge Incarceration Program (CIP) from five years of CIP participants (1998-2002)

System Self-Sufficiency

- Majority of cleaning and food service functions performed by inmates
- Processing surcharge for money sent to inmates
- 100% of education tutors are inmates
- 100% of canteen system overhead and security covered by inmate canteen receipts
- 100% of inmate-generated phone revenue directed toward inmate activities
- Security positions reduced by K Building design at Lino Lakes facility

*All numbers are as of 7/1/04
or for FY04, unless noted.*

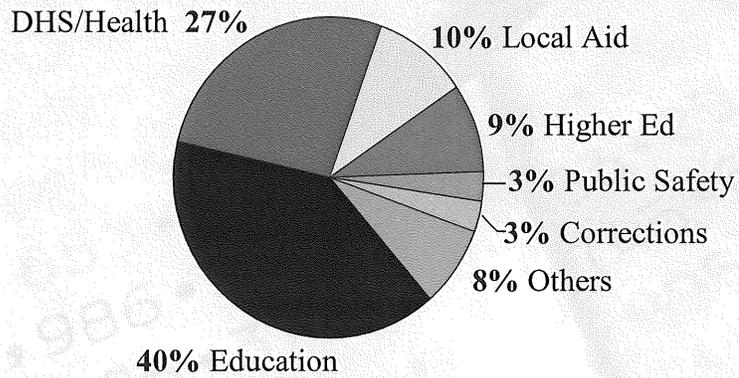


- **Adult prison** - Houses adult males and females (separately) committed by the courts.
- **Juvenile facility** - Houses juveniles committed by the courts or placed by a correctional or community agency.
- × **District field office** - Responsible for community supervision of offenders on probation, supervised release, and/or parole. There are a number of supervision offices within each district.

Department of Corrections

Community Services
Operations Support
Budget Overview
FY 2006-07

Minnesota General Fund Spending FY06-07 Proposed Budget

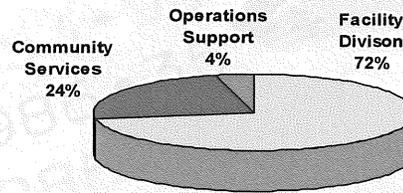


Corrections is 3 percent of Minnesota's State Budget

**Biennial Budget
General Fund Comparisons**

	<u>FY 04-05</u>	<u>FY 06-07</u> (includes change items)
Facility Division	\$506,617	\$592,508
Community Services	\$189,981	\$200,999
Operations Support	\$31,187	\$30,696
Total	\$727,785	\$824,203 (13% increase)

FY 06-07



**FY05 Deficiencies
Added to Base Budget**

**Total added to base budget - \$1.22 million annually
(\$2.44 million biennially)**

- \$700,000 – health services
- \$190,000 – provide timely revocation hearings (3 FTE)
- \$330,000 – enhance the civil review commitment process
(5 FTE)

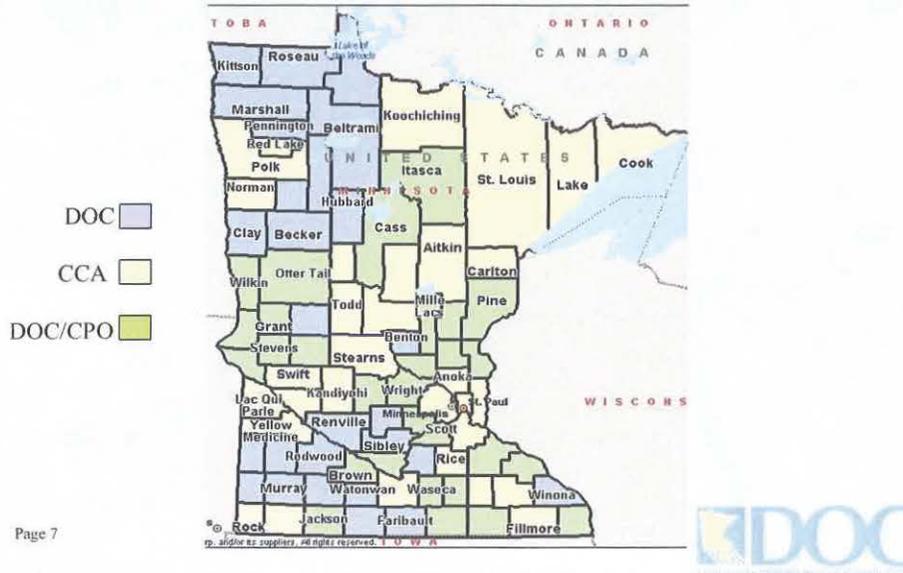
Operations Support

- Human Resource Management
- Information Technology
- Financial Services
- Policy and Legal Services
- Employee Development

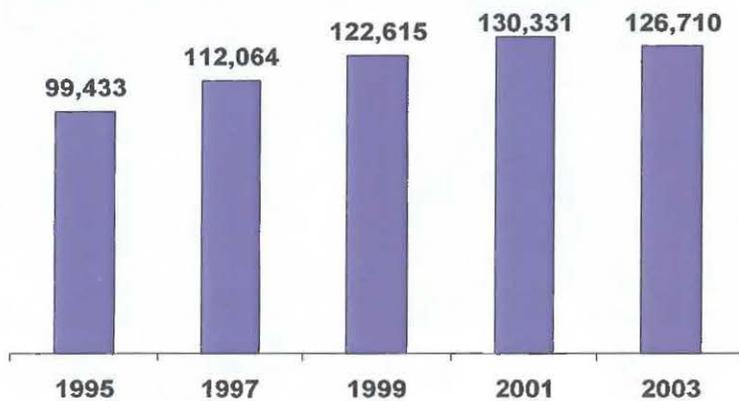
Minnesota's Three Probation Delivery Systems

- Department of Corrections
 - 56 counties adult felon supervision
 - 27 counties juvenile and misdemeanor supervision
- Community Corrections Act
 - 31 counties adult felon, misdemeanor, and juvenile supervision
- County Probation Officers
 - 29 counties juvenile and misdemeanor

Delivery System By County



Probation Population



Probationers served by DOC, CCA, and CPO

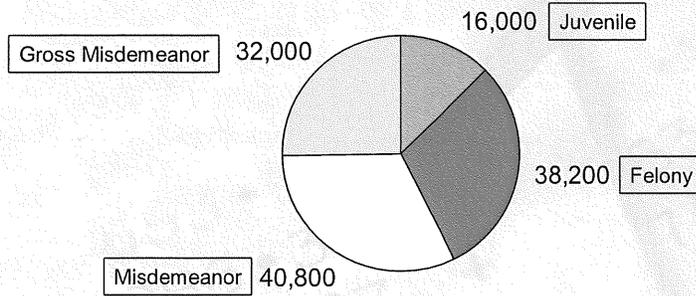
Populations are as of December 31 of each year

Supervision of over 4,000 of people on supervised release is also provided



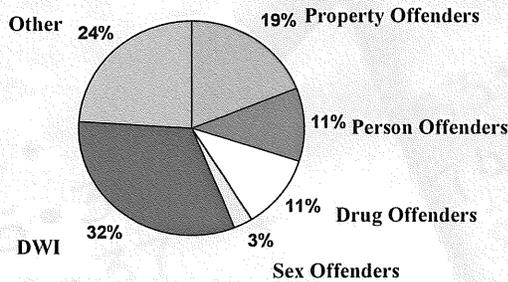
Statewide Probation Totals

as of December 31, 2003



Offender Profile

Probation Offenders as of December 31, 2003



**FY05 Subsidies/Reimbursements
and Contracts**

- **Subsidies and Reimbursements**

Community Corrections Act Counties (CCA)	\$36,103,000
County Probation Officer (CPO)	\$4,341,000
Short-term Offender (also covers medical expenses)	\$1,207,000
Emergency Housing	\$50,000

- **Contracts**

Ancillary Services – Residential and Miscellaneous	\$1,556,000
--	-------------

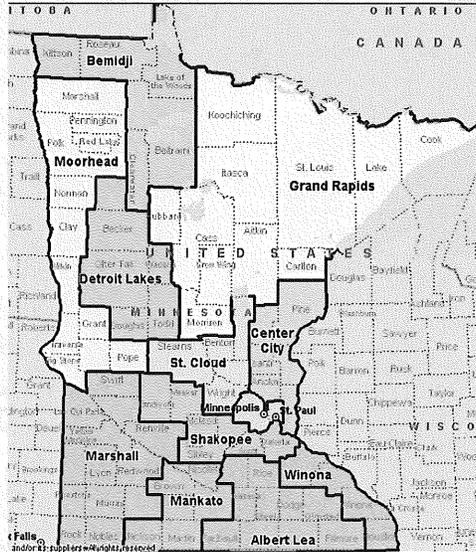
Total FY05 General Fund
Contract & Subsidies/Reimbursements = \$43.257 million

FY05 Grant Funding

Caseload/Workload Reduction (CCA 10.592 million, CPO 1.675 million)	12,267,000
Sex Offender Supervision	\$3,873,000
Intensive Supervised Release	\$2,067,000
Adult Felony	\$964,000
Sex Offender Treatment in the Community	\$922,000
Remote Electronic Alcohol Monitoring	\$608,000
8-Day Temporary Hold	\$459,000
Restorative Justice	\$206,000

Total FY05 General Fund Grant Funding = \$21.336 million

Eleven DOC Supervision Districts



DOC Community Supervision

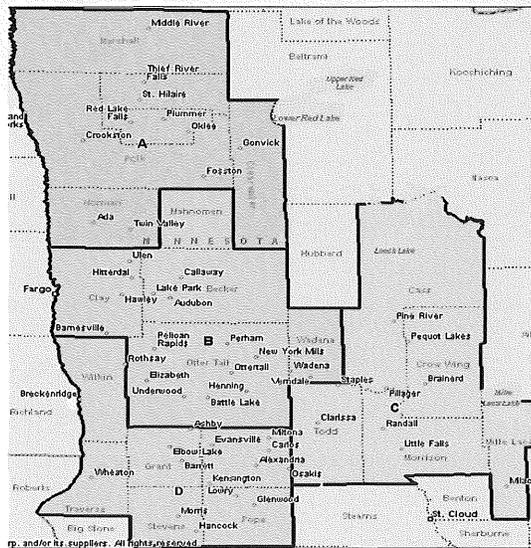
- Direct supervision
- Intensive Supervised Release
- Supervised/Conditional Release
- Challenge Incarceration Program (boot camp) phase 2 and 3

Community Services

- Institution Community Work Crew
- Sentencing to Service
- Work Release
- Affordable Housing Program
- Grants and Subsidies
- Interstate compact Unit
- Licensing and Inspection
- Program support and evaluation
- Risk Assessment/Community Notification



House Building Program



•ICWC Affordable Homes Crews have completed Construction of 158 new houses and remodeled 29 existing sub standard homes

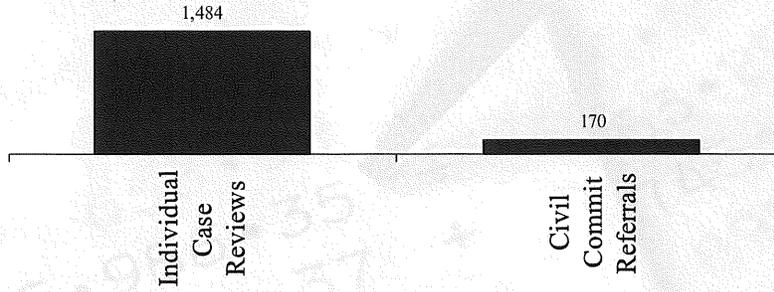
•For the 2004-2005 building season, there are 45 new homes and 1 remodel under construction

•These projects represent over 20 million dollars in new and remodeled affordable housing available to Minnesota's workforce

•Efforts are underway to expand the ICWC program to additional cities and counties

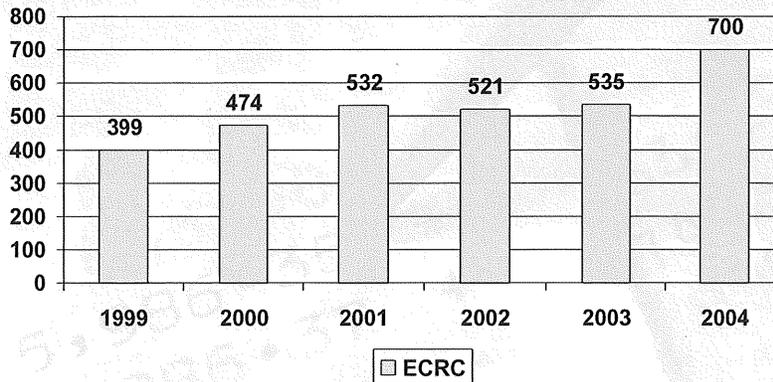
- A = Inter-County/Tri Valley Community Action
- B = Otter Tail Wadena Community Action
- C = Region 5 Development
- D = West Central Community Action

Minnesota Department of Corrections
2004 SPP/SDP Reviews



SPP/SDP = Sexual Psychopathic Personality/Sexually Dangerous Person

End of Confinement Review Committee
Sex Offender Level Assignments



Sex Offender Treatment

Sex offender treatment - \$3.1 million annually (\$6.2 million biennially)

- \$350,000 - grant funding to counties for reimbursement of sex offender assessments as required by M.S. 609.3452, Subd. 1
- \$1,250,000 - treatment for sex offenders on supervised release, including polygraph testing
- \$1,000,000 - treatment and transitional services for sex offenders in prison. Treatment program will have 40 -50 treatment beds (7 FTE) This will provide funding for a psychologist services supervisor, three mental health discharge planners and two psychologists (6 FTE)
- \$500,000 - supportive transitional services contracted with private vendors for housing search assistance, employment counseling assistance, support groups in the community, and community education efforts (1 FTE)

Sex Offender Enforcement

Sex offender enforcement - \$3.402 million annually (\$6.804 million biennially)

- \$1.8 million - increase Intensive Supervised Release (ISR) services (18 agents).
- \$162,000 - provide global positioning satellite (GPS) monitoring for the most serious sex offenders on supervised release.
- \$1.37 million - provide housing options for sex offenders to allow for maximum community surveillance and supervision.
- \$70,000 - provide aggressive tracking and apprehension of Level III sex offenders (1 FTE).