positively Department of Employment and Economic Development *UNNCSOLG*

Youth Intervention Program

Youth Intervention Programs provide counseling, education, prevention and referral services to youth who are at risk of child abuse, family violence, chemical abuse, delinquency, teen pregnancy, prostitution, truancy and running away from home. The programs work with the entire family and address such issues as shoplifting, vandalism, theft, prostitution, and arson. Youth Intervention Program providers collaborate with the schools, the juvenile justice system and other community agencies to identify and serve youth in need of assistance.

Examples of programs include:

- diversion, restitution and community service programs that aim to hold youth accountable for delinquent behavior;
- restorative justice programs that provide an opportunity for youth to repair harm that has been caused by their behavior;
- truancy and school suspension programs that provide intensive supervision to youth who are chronically truant or who are suspended from school;
- awareness classes in theft, chemical abuse, fire, vandalism, and tobacco use;
- peer counseling, mentoring and tutoring programs to provide positive support and role modeling;
- support groups that address teen parenting, managing anger, conflict resolution, self-esteem, chemical abuse and dependency;
- after-school programs that provide positive, structured activities for at-risk youth.

Between January 1, 2003 and December 31, 2003, Youth Intervention Programs:

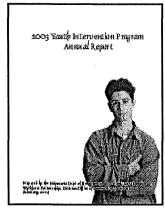
- served over 24,000 Minnesota youth and their families;
- provided an opportunity for nearly 3,000 youth to perform over 42,000 hours of community service, paying restitution of over \$25,000;
- reduced the number of runaways;
- reduced the number of youth involved with the juvenile justice system; and
- provided for 80 percent of participants to successfully complete their programs.

Fifty-two community-based programs provide a wide array of services to youth ages 4 through 17. Twenty-nine programs operate within the metropolitan area and 23 provide services in Greater Minnesota. Each recipient of Youth Intervention Program funds must provide at least two dollars of matching funds for each dollar of state funds received.

Detailed listing of Youth Intervention Programs funded through DEED

DEED works closely with the <u>Minnesota Youth Intervention Programs Association (YIPA)</u>, which is a non-profit association of community-based providers who serve at-risk youth and their families.

Additional information on YIPA can be found on the Internet at www.mnyipa.org.



The <u>2003 Youth Intervention Program Annual Report (PDF file, 804 kb)</u> provides a more detailed view of program providers and outcome information. You can also download a fact sheet on the Youth Intervention Program as well.

Reports from previous years are also available for downloading.

For additional information on Youth Intervention Programs, please contact:

Kay Tracy or Lynn Douma Minnesota Department of Employment & Economic Development First National Bank Building, Suite E200 332 Minnesota Street

St. Paul, MN 55101

Phone: 651-296-6064 or 651-297-2767

E-mail: Kay.Tracy@state.mn.us or Lynn.Douma@state.mn.us



Youth Intervention Programs Funded Through DEED

Program	Area(s) Served
Austin Student and Youth Services	Austin
Blue Earth County Community Corrections	Blue Earth County
Bolder Options	Hennepin County
Brooklyn Peacemaker Center	Northwest Hennepin County
Carver-Scott Educational Cooperative	Primarily Carver and Scott Counties
<u>Cass County Human Services</u>	Northern Cass County, including the school districts of Cass Lake/Bena, Bug-O-Nay- Gee-Shig, Remer Northland and Walker- Hackensack-Akeley
Central Center for Family Resources	Anoka County
Children's Home Society and Family Services	Ramsey and Washington Counties
The City, Inc.	Minneapolis
Council on Crime and Justice	Minneapolis
Dakota Area Resource and Transportation for Seniors (DARTS)	Dakota County
Ely Community Resource, Inc.	Ely and surrounding areas
Face-to-Face Health and Counseling Service	Ramsey County
Family and Children's Service	Northwest Hennepin County
Forest Lake Area Youth Service Bureau	School District #831 in Washington County, all of Chisago County and portions of Anoka and Isanti Counties.
Hmong American Partnership	Twin Cities Metro Area
Kinship of Morrison County	Morrison County
Kinship of Todd–Wadena Counties	Todd and Wadena Counties

La Oportunidad	Twin Cities Metro Area
Lutheran Social Service - Duluth	Duluth Area
Lutheran Social Service - St. Cloud Area Youth Services	Sherburne County
Lyon County Community Plus Program	Lyon County
Martin County District Court	Martin County
McGregor Public Schools	McGregor School District
Minneapolis American Indian Center	Minneapolis
Minneapolis Urban League	Inner-City Minneapolis
Minnesota Valley Action Council/South Central WorkForce Council	Blue Earth, Faribault, Freeborn, LeSueur, Martin, Mower, Rice, Sibley and Steele Counties
Moorhead Police Department	Moorhead School District
North Homes, Inc.	Primarily Itasca, Aitkin, and Cass Counties
Northwest Community Action, Inc.	Kittson, Lake of the Woods, Roseau, and Marshall Counties
Northwest Youth and Family Services	Northwest Ramsey County
Relate Counseling Center	Hennepin County – Western Suburbs
Resource IncEmployment Action Center	Minneapolis
St. James Youth Development Project	St. James School District #840 and Watonwan County
St. Paul Youth Services, Inc.	St. Paul
Southwest Minnesota Private Industry Council	14 Counties of Southwestern Minnesot
The Storefront Group	South Suburban Hennepin County
Todd-Wadena Community Corrections	Todd and Wadena Counties
United Cambodian Association of Minnesota	St. Paul
Walker Community United Methodist Church	South Minneapolis, Phillips and Central neighborhoods

White Bear Lake Area Community Counseling Center	Ramsey and Washington County communities that adjoin the City of White Bear Lake
Woodland Hills Neighborhood Youth Services	Duluth, primarily the East Hillside/Endion, Central Hillside, and Lincoln Park neighborhoods
Workforce Development, Inc Rochester	Olmsted, Dodge and Fillmore Counties
YMCA of Metropolitan Minneapolis-Northwest Branch	Northwest Suburban Hennepin County and the Monticello area
YouthLink	Minneapolis
Youth Service Bureau, Inc.	Central and South Washington County
YWCA of Minneapolis	Hennepin County
YWCA of St. Paul	St. Paul



NOTE: Many of the documents contained within the Office of Community-Based Services website are available in Adobe Acrobat format. You can obtain the free Adobe Acrobat Reader software by clicking on the Adobe Acrobat Reader icon.



Adobe also provides a service that will translate any PDF document into HTML which can then be read by screen reading software programs. All you need do is enter the URL of the PDF document and it will quickly translate it to HTML. Click on the Adobe icon on the left to go to the Adobe web page where the conversion is available.

MINNESOTA DEPARTMENT OF PUBLIC SAFETY



Alcohol and Gambling Enforcement Division

Frank Ball, Director

November, 2004

Background

The Alcohol and Gambling Enforcement Division was created in 1996 when the two independent Divisions, Gambling Enforcement and Liquor Control merged. The merger combined the knowledge and expertise of the law enforcement division of Gambling Enforcement with that of the civil and regulatory background of the Liquor Control Division. As one division, the Alcohol and Gambling Enforcement Division improved the level of effectiveness in maintaining the integrity of the alcohol and gambling industries, and in protecting Minnesota's citizens against crimes and illegal activities involving alcohol and gambling.

Mission

The mission of the Alcohol and Gambling Enforcement Division is to maintain the integrity of legalized gambling, detect and vigorously pursue illegal forms of gambling, enforce the state's liquor laws, and monitor the State/Tribal gaming compacts.

Alcohol Enforcement protects and serves the public through the uniform interpretation and enforcement of the State Liquor Act. It protects the health and safety of the state's youth by enforcing the prohibition against sales to underage people. It operates as a central source of alcohol licenses and violation records, ensuring availability of records to related agencies and the public. It acts to maintain balance and stability in the alcoholic beverage industry through management of liquor licensing, education, enforcement and regulatory programs.

Gambling Enforcement conducts background investigations and criminal investigations relating to lawful gambling, the Minnesota Lottery, pari-mutuel horse racing, and tribal reservation gambling. Additionally, gambling enforcement enforces laws pertaining to illegal gambling such as sports bookmaking and other illegal gambling activities.

Budget

The Alcohol and Gambling Enforcement Division has a total (FY05) budget of \$2,504,000, and a staff of 25 full time equivalent positions. Alcohol Enforcement is appropriated (FY 05) \$446,000 (51%) from the general fund; \$150,000 (17%) from the 2 AM special revenue fund, and \$276,000 (32%) from federal funds to combat underage drinking. Alcohol Enforcement conducted 1073 investigations regarding alcohol related complaints. 47 cases resulted in administrative penalties being imposed totaling \$14,000. Additionally, 455 pre-license inspections were conducted, 134 meetings were attended or training provided, and 266 violation or background checks conducted.

Gambling Enforcement funds are divided between a general fund appropriation of \$1,221,000 (78%) and special revenue fund appropriations of \$411,000 (22%). The source of revenues in Special Revenue accounts are from Indian Nation Compacts, criminal background check fees, and gambling forfeitures. Gambling Enforcement annually conducts approximately 22,000 background investigations relating to casino gambling, and processes 10,500 background fingerprints submitted on casino employees. Gambling Enforcement ensures compliance of the state's 22 tribal compacts at 18 casinos. Additionally, Gambling Enforcement licenses 36 gambling device manufacture distributor licenses, in which comprehensive background investigations are conducted worldwide.

Alcohol Enforcement

Approve issue and regulate all alcohol beverage licenses & permits – AGED is responsible for approval, issuance and regulation of approximately 15,000 retail, wholesale, and manufacturing licenses and permits in the state of Minnesota. Licenses are approved only after it is determined that the licensee and the licensed premises are eligible to hold a liquor license. The division acts as the central repository of alcohol license, liquor liability insurance and violation records. AGED generates \$1,500,000 in license revenue annually.

Brand Label Registration - AGED registers and monitors approximately 20,000 alcohol brand label registrations. Each brand of alcoholic beverage that is imported into or sold within the state of Minnesota requires label registration with the state of Minnesota. Brands of alcohol being sold in the state of Minnesota may not exceed 160 proof, and labels must identify the type of alcoholic beverage, alcoholic content, and the name and address of the importer or producer of the product. Documentation that the federal government has approved the product to be sold in the United States is also required as part of the approval process.

Investigate Alcohol Related Complaints and Investigation of licensed premises - Special liquor investigators act to maintain balance and stability within the alcohol industry by responding to complaints regarding the sale, distribution, and possession of alcoholic beverages. Special investigators investigate complaints regarding after hour sales, sales without a license, sale from illegal sources, illegal importation and transportation of alcoholic beverages, underage sales, illegal promotion of alcoholic beverages, sale from an illegal premises, illegal gambling on the liquor licensed premises, tampering or watering alcoholic beverages. Persons found transporting or importing alcoholic beverages for sale in Minnesota without a license are subject to felony charges. Additionally, Investigations are conducted of contaminated alcoholic beverages due to disasters, fire, floods, tornadoes, etc. and orders for destruction of the product are issued.

Alcohol Promotion and Advertising - AGED is responsible for assuring that alcoholic beverages are promoted reasonably and responsibly. All media publications of alcoholic beverages are required to receive prior commissioner approval before publication. AGED assures that advertising of alcoholic beverages does not appeal to immature individuals, and there is no inducement to purchase alcoholic beverages by providing premiums, prizes or novelties in connection with the sale of alcoholic beverages. Advertising of alcoholic beverages may not be false or misleading, and it may not contain statements that it is beneficial or healthful.

Enforcing the Underage Drinking Laws: The Alcohol and Gambling Enforcement Division, in conjunction with the Federal Office of Juvenile Justice and Delinguency Prevention, has been awarded a grant in order to address underage drinking at the lo level in Minnesota. AGED awards grants to local law enforcement departments of not more than \$5000 each to conduct underage compliance checks at their licensed liquor establishments. Municipalities may also conduct alternative underage enforcement activities, such as adult providers of alcohol to underage persons. Liquor licensed establishments that fail underage compliance checks are subject to civil penalties up to \$2000, license suspension or revocation. In 2003, 36 municipalities participated in underage compliance checks, with an 11% failure rate. 20 communities arrested 681 adult providers of alcohol to underage persons.

Impose Civil Penalties: AGED is given the authority to imposes civil penalties against liquor law violators. Investigations are conducted to determine compliance with the state's alcohol beverages laws and in response to complaints. Liquor investigators are in part responsible for the nearly \$2,000,000 in alcohol sales tax that is collected annually. AGED imposed 44 civil penalties against liquor law violators in fiscal (year 2004.

Gambling Enforcement

Licensing of Manufacturers and Distributors of Gambling - AGED conducts exhaustive background investigations of applicants for licenses to distribute or manufacture gambling devices in Minnesota. Special agents travel the world in the process of conducting these background investigations to assure that unsuitable persons do not become licensed in the gambling industry in Minnesota. Businesses, as well as the principals who own and operate the business are subject to the scrutiny of the background investigation. Investigations may require a few days for a locally owned sole proprietorship, to well over a year for publicly traded multinational corporations. Licensees pay all costs related to such investigations. and no other state or local agency performs this work. AGED currently licenses 36 gambling manufacturer/ distributors. Additionally, AGED performs license and vendor investigations for the Minnesota Racing Commission, the Minnesota Lottery, and the Minnesota Gambling Control Board.

Assure compliance with State Tribal compacts

The Alcohol and Gambling Enforcement Division is the sole agency under the terms of the compact that is responsible for insuring compliance of the tribal compact agreements. Division employees have authority to access tribal gaming facilities to randomly monitor and inspect tribal gaming operations and to evaluate casino security systems. Nearly 100 of these inspections are conducted annually. Special Agents determine if video games of chance are paying out the correct percentages to players, and the game of blackiack are being played in accordance with house established rules and terms of the compact. AGED maintains the integrity of the gaming industry, by conducting background investigations of Tribal employee and management officials, including fingerprint checks. This is an ongoing process with nearly a 40% continuous turnover in casino employees. Each year more than 20,000 casino employee background checks are conducted by the division. The Division also responds to player complaints about various machines or games, however, AGED is not empowered to settle disputes with the casinos. Rather, the division seeks to determine that games are not malfunctioning or being operated beyond the scope of the agreements.

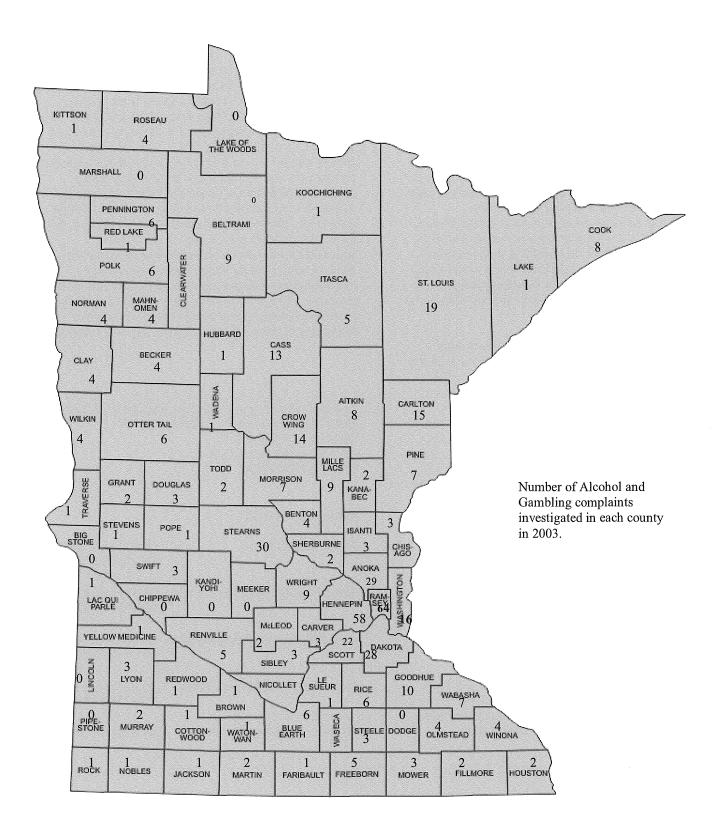
Gambling Criminal Enforcement and Investigation -

AGED is the primary law enforcement agency to investigate crimes and violations relating to lawful forms and unlawful forms of gambling. The division responds to complaints regarding forgeries, influencing races, tampering with horses, sports bookmaking, illegal bets, illegal lotteries, embezzlement, fraud, and theft of charitable proceeds. The division conducted 240 such investigations in 2003. Investigation of crimes related to gambling often involves the seizure of contraband and the forfeiture of illegal gambling proceeds. The division uses the latest technology available to apprehend individuals involved in illegal gambling. Discreet camera installs, surveillance, game audits, counterfeit and forgery detection are specialized tools and investigative techniques the division uses to deter illegal gambling. During investigations of illegal gambling activities, the division executes search warrants in connection with illegal gambling activities, and collaborates with county attorney's to bring criminal charges against violators.

AGED Website: www.dps.mn.us/alcgamb/alcgamb Main Telephone Number: 651/296-6159 Alcohol: 651/296-6979 Gambling: 651/215-6229 Fax: 651/297-5259

Management Staff:

Frank Ball, Director,	651/215-6200 Office 651/210-6229 Cell
Norm Pint, Sp. Agent In Charge,	651/215-6201 Office 651/775-5248 Cell
John Willems, Sr. Special Agent,	651/215-6217 Office 651/775-5250 Cell
Dan Laurila, Sr. Special Agent,	651/215-6211 Office 651/775-5275 Cell
Marlene Kjelsberg, Supervisor	651/296-6430 Office



MINNESOTA DEPARTMENT OF PUBLIC SAFETY



Alcohol and Gambling Enforcement

ARMER/ 911 Program

Bureau of Criminal Apprehension

Driver and Vehicle Services

> Homeland Security and Emergency Management

Office of stice Programs

Office of Traffic Safety

Minnesota State Patrol

State Fire Marshal and Office of Pipeline Safety

Office of the Commissioner

445 Minnesota St., Suite 1000 • St. Paul , MN 55101-5000 Ph: 651-296-6642 • Fax: 651-297-5728 • TTY: 651-282-6555 www.dps.state.mn.us

GOVERNOR PAWLENTY'S 2006-2007 BIENNIAL BUDGET PROPOSALS DEPARTMENT OF PUBLIC SAFETY CRIMINAL JUSTICE INITIATIVES

BACKGROUND

2004-2005 CRIMINAL JUSTICE BUDGET = \$482,997,000

2006-2007 CRIMINAL JUSTICE BUDGET = \$449,768,000

Note: The budget reflects a reduction in federal disaster assistance grants. Further, although not reflected in the biennial budget document, there will be reductions in federal grants to Minnesota. Homeland Security (from \$60 million to \$34 million) and Byrne Formula Grant funding (from \$8.5 million to \$5.1 million).

2004 – 2005 STATE GENERAL FUND BUDGET = \$139,676,000

2006-2007 STATE GENERAL FUND BUDGET PROPOSAL = \$155,210,000 (11.1%)

GOVERNOR'S PROPOSALS

AUTOMATED FINGERPRINT ID SYSTEM (AFIS) = \$1,533,000 FOR 2006 AND \$2,318,000 FOR 2007

The manufacturer will no longer be offering technical assistance or parts replacement for this system after 2006. If a breakdown occurs the whole database will shut down affecting Minnesota, North Dakota and South Dakota thus impacting our ability to provide information to the FBI. The current system will reach its maximum fingerprint image storage capacity in October of 2006.

The fingerprint based identification system is the cornerstone of the criminal justice system in Minnesota.

New technology will allow for inputting palm prints that will lead to increased arrests and convictions.

The identification process for local agencies will be reduced to minutes instead of hours facilitating identification and booking processes.

LIVESCAN REPLACEMENT = \$66,000 FOR 2006 AND \$69,000 FOR 2007

The Governor is recommending funding for staff to provide training and support to the field in the operation of Livescan units.

Local law enforcement officials operate Livescans, which electronically feed fingerprints to the BCA's AFIS system. This is a quick and efficient tool for law enforcement. Use of Livescan units reduces the need for the submission of paper fingerprint cards that have to be scanned one at a time. Livescan use results in the reduction of criminal records in suspense file status.

There are currently 167 Livescan units in operation in Minnesota. Livescans have a shelf life of approximately five years and 119 units statewide are in need of replacement. The existing Livescan model will not be supported by the vendor after 2007. Federal terrorism funds will be used to purchase 119 new units in 2007.

PREDATORY OFFENDER REGISTRATION IMPROVEMENT = \$1,146,000 FOR 2006 AND \$564,000 FOR 2007

Recent case law has identified loopholes that need to be filled in the area of homeless registrants.

Additional BCA agents will assist local law enforcement in monitoring dangerous predators. Without this legislation, offenders with no primary residence have no reporting requirement which diminishes the effectiveness of the POR.

Upgrades to the database will allow for a more secure exchange of information between BCA and local law enforcement and increased efficiency within the POR unit.

CRIMINAL JUSTICE INFORMATION SYSTEM AUDIT TRAIL = \$347,000 FOR 2006 AND \$203,000 FOR 2007

There is currently no single point audit system in the criminal justice information system and therefore citizens must initiate several contacts to discover what information government systems contain about them. This will provide one system at the BCA for all required audit trail information

DNA FELONY DATABASE = \$659,000 FOR FISCAL YEAR 2006 AND \$670,000 FOR YEAR 2007

DNA analysis of felony offenders will result in solving crimes and identifying offenders that would not have been identified by other means. Based on a rate of 10 hits per thousand samples entered in the database this program will result in over 200 cases being solved.

The turn-around time on DNA database offender samples will be reduced to less than 30 days.

CRIME VICTIM ASSISTANCE FUNDING = \$532,000 FOR 2006 AND \$532,000 FOR 2007

State general fund dollars for grants to serve crime victims have been reduced significantly since 2001. This partially restores funding to serve crime victims so that no one region of the state will experience greater than a 12% reduction in funding.

CRIMINAL GANG STRIKE FORCE = \$2,650,000 FOR 2006 AND \$2,650,000 FOR 2007

This initiative seeks to better coordinate activities between the Criminal Gang Strike Force and the 22 narcotics task forces located throughout the state. The proposal continues the Metro Gang Strike Force as it currently exists, creates a database to allow sharing of gang and illegal drug investigative data and requires the development of a statewide strategy to combat illegal drug and gang activity.

FIRE MARSHAL – FIRE INSPECTIONS – LODGING FACILITIES = \$240,000 FOR 2006 AND \$240,000 FOR 2007

The Governor is recommending that MS299F.46 be amended to require inspection of additional lodging facilities such as resorts, dormitories, bed and breakfasts, lodging houses, youth/family camps, juvenile group homes and migrant worker camps. The Governor further recommends that MS299F.46 be amended to establish inspection fees for these facilities, and remove the fee exemption provided for hotels with fewer than 35 rooms and resorts classified as 1C.

This proposal will allow for tri-annual fire inspection of 1,014 small resorts, 526 hotels with fewer than 35 rooms, and 200 additional lodging facilities which are not currently being done.

METHAMPHETAMINE ENFORCEMENT AND AWARENESS = \$1,040,000 for 2006 and \$1,000,000 for 2007

The Governor is recommending funding for ten new Special Agent positions for methamphetamine drug enforcement activities. These agents will carry out a comprehensive, statewide approach and assist local law enforcement agencies that have been crippled by the use, production and distribution of meth and related violence. When visiting with law enforcement officials around the state they repeatedly and emphatically asked for more assistance from the BCA for methamphetamine investigation activities.

Forty thousand (\$40,000) of this appropriation in the first year is for a methamphetamine awareness program.

TRANSFER OF YOUTH INTERVENTION PROGRAM = \$1,452,000 FOR 2006 AND \$1,452,000 FOR 2007

The Governor is recommending the transfer of the Youth Intervention Program from the Department of Employment and Economic Development to the Department of Public Safety. This program provides prevention and early intervention services for at risk youth and is consistent with programs administered within the Department of Public Safety's Office of Justice Programs.

FEE FOR INTERNET CRIMINAL HISTORY = \$75,000 FOR 2006 AND \$75,000 FOR 2007

The Governor is recommending that the current \$5 fee to access public criminal history data over the internet be continued and that the fees collected be directed to the Special Revenue Fund to cover the costs of providing this service over the internet.

911 EMERGENCY SERVICES/ARMER = \$17,209,000 FOR 2006 AND \$7,087,000 FOR 2007

The Governor is recommending a twenty-five cent increase in the statutory cap on the 911 fee from the current amount of forty cents per month on each customer access line, including cellular and other non-wire access services. Revenue increases will go to pay off prior year obligations to telephone utility companies and to pay for the state's cost in building the statewide trunked public safety radio system.

There is a total of \$8.2 million in prior obligations to telephone utility companies. Fifteen cents of the 25 cent increase will pay prior year obligations within one-year. Ten cents will be used to pay for the costs of building out the trunked public safety radio system. After the prior year obligations are paid the fee will be reduced by 15 cents.

BUDGET REDUCTIONS PROPOSED = (\$2,309,000) FOR 2006 AND (\$2,309,000) FOR 2007

The Governor recommends reductions in the following programs:

HOMELAND SECURITY AND EMERGENCY MANAGEMENT = (\$309,000) FOR 2006 AND (\$309,000) FOR 2007 year.

Currently the Department of Public Safety has two 24 hour emergency call centers. This proposal combines these two operations.

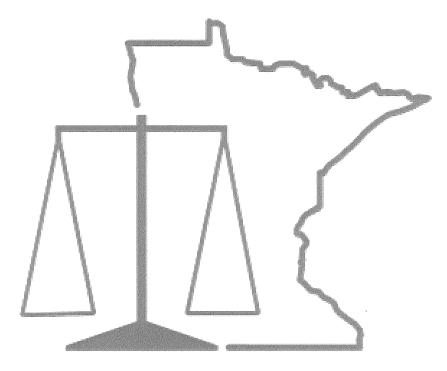
CriMNet = (\$1,500,000) for 2006 and (\$1,500,000) for 2007

The base level of funding for 2006 - 2007 was based upon the data that CriMNet projected would be available, however, the development of the system has not reached the level projected. There is adequate funding in the base budget to continue progress on CriMNet's strategic plan.

SUSPENSE FILE = (\$500,000) for 2006 and (\$500,000) for 2007

The suspense file reduction project was originally funded in the 2001 session with an understanding that the duration of the project would be four years. There is adequate base level funding to continue to reduce the suspense files.

Department of Public Safety Office of Justice Programs



Providing leadership and resources

- to reduce crime in Minnesota,
- improve the criminal justice system,
- and assist crime victims.

Background

Governor Pawlenty created the Minnesota Office of Justice Programs (OJP) in May 2003 to improve the effectiveness of Minnesota's criminal justice planning and grant administration activities. The office brings together programs formerly operated through five separate state agencies:

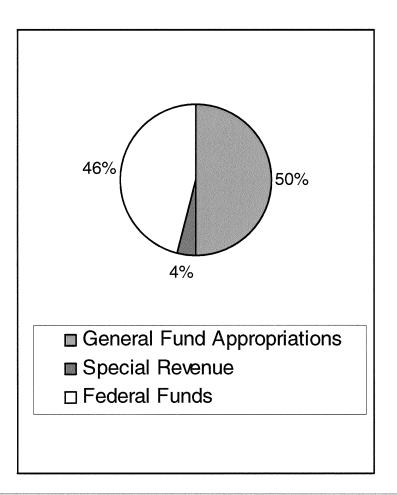
- Minnesota Planning
- Office of Crime Victim Ombudsman
- Department of Public Safety
- Department of Education
- Department of Economic Security

Mission and Goals

- To provide leadership and resources to reduce crime.
- To improve the functioning of the criminal justice system.
- To assist crime victims.
- To involve people at the local level most impacted by crime and violence in designing solutions.
- To provide resources to the local level more efficiently through simplified processes and procedures, user-friendly systems, and better technology.
- To provide constituents with quality training, technical assistance and best practices.
- To communicate effectively with constituents through e-mail, newsletters, the Internet and other outlets.
- To focus on accountability and measure the impact of our efforts and the efforts of grantees.

Budget

- 2005-\$54,000,000
- OJP is funded with a mix of:
 Federal Funds 46%
 General Fund 50%
 Special Revenue 4%
- 43 full-time equivalent positions and two major program areas:
 - Justice and Community Grants
 - Crime Victim Services



JUSTICE AND COMMUNITY GRANTS

Federal Funds

Byrne

Juvenile Justice

Local Law Enforcement Block Grant

Weed and Seed

Project Safe Neighborhood

Paul Coverdell Forensics Improvement

State Programs

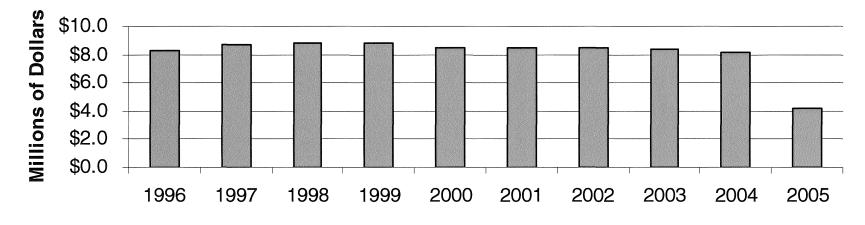
Community Crime prevention Criminal Gang Strike Force Auto Theft Prevention

Byrne Program

- The U.S. Department of Justice provides these funds to support programs that improve the functioning of the criminal justice system, enhance drug control efforts and increase community safety.
- Funding History-\$3,000,000-\$8,000,000 each year from 1988-2005.
- 2005 Congress combined this program with Local Law Enforcement Block grant to create Justice Assistance Grants program (JAG) and reduced the funding.

Byrne Funding

BYRNE Funding to the Department of Public Safety 1996-2005



Source: Minnesota Department of Public Safety

Juvenile Justice Programs

Federal funds for juvenile justice programming are received from the U.S. Department of Justice. OJP administers three funding categories:

- Title II \$1,104,000 Addresses over-representation of youth of color in the juvenile justice system and gender specific services-Prevention, intervention, diversion and aftercare.
- Title V \$246,000 Local governments implement comprehensive delinquency programming. States receive a federal allocation based on juvenile population under age 18.
- Juvenile Accountability Block Grant (JABG) \$874,085 Reduce juvenile crime by encouraging accountability-based reforms at state and local levels.

STATISTICAL ANALYSIS CENTER

The Statistical Analysis Center (1 FTE) provides criminal and juvenile justice information, conducts research, and develops reports on a variety of criminal justice topics. The Center maintains and posts crime data and reports on its interactive website. Recent research projects include compiling data on disproportionate minority contact in the juvenile justice system and reports to the legislature on domestic violence and sexual assault.

Crime Victims Services

- Provides assistance to Minnesota crime victims in four distinct program areas:
 - Crime Victim Reparations
 - Grants to Local Programs for Assistance to Crime Victims
 - Training and Communication
 - Crime Victim Justice

Crime Victim Reparations

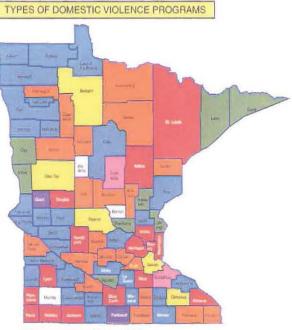
- Reparations provides victims and families direct compensation for losses as a result of a violent crime. Expenses may include medical costs, mental health care, funeral and burial costs, lost wages, loss of support, child care or household services. The program also trains criminal justice professionals, service providers and advocates about reparations.
- In FY04, the program received 1,658 claims and distributed \$3.07 million dollars in payments.
- Program funding consists of a general fund appropriation, federal funds, restitution payments from offenders, civil awards paid to victims and inmate wage deductions.

Local Programs for Assistance to Crime Victims \$30,516,297-State/Federal funds

- General Crime Victim Programs
- Abused Children Programs
- Battered Women's Programs
- Sexual Assault Programs

Battered Women's Program

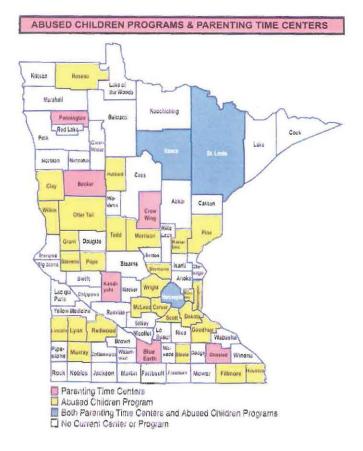
Battered Women's **Programs** — Provides services in 78 Minnesota counties through shelter, advocacy and/or criminal justice intervention programs. In FY04, nearly 7,000 victims were provided shelter services and almost 65,000 primary and secondary victims received services.



Community Action Program (CAP) Criminal Justice Intervention Program (CJI) Shelter Program (shelter, hotel or safehome) CAP & Cul Programs CJI & Shelter Programs Contains All Programs No Current Domestic Violence Programs

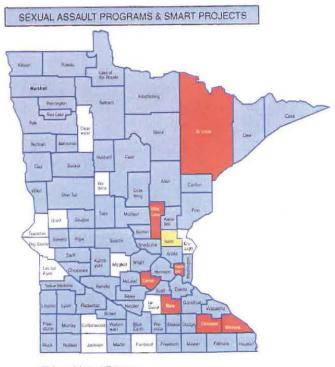
Abused Children Programs

 Abused Children Programs — Provides services in 32 Minnesota counties through community advocacy and assistance programs. In FY04, over 7,000 children were served.



Sexual Assault Programs

Sexual Assault Programs — Provides services in 71 Minnesota counties. In FY04, sexual assault programs served 13,528 primary and secondary victims. People served included adult and child victims of sexual assault, adults victimized as children, and victims of sexual harassment, stalking and sexual exploitation.



Sexual Assault Program
Sexual Assault Multidisciplinary Action Team Response
Contains Both SA & SMART Programs
No Current SA or SMART Programs

Emergency Grant Program

Emergency Grant Program — Emergency fund grants ranging from \$1,000 - \$5,000 are awarded to 70 grantee programs annually for emergency needs of crime victims (moving expenses due to imminent danger, temporary shelter, travel for court hearings, and security purposes).

Training and Communications

- CVS staff provide training to criminal justice professionals on issues including:
 - victim rights,
 - cultural competency and
 - non-profit financial management.
- In 2004, 1500 people attended training sessions.
- 450 persons attended the annual Crime Victim conference.

- VINE Training and Communications manages implementation of the VINE system, which provides notification to victims and others on the custody status of offenders. Minnesota's statewide VINE system is currently operating in 55 counties and serving over 1100 victims of crime.
- Community Notification As required by the Minnesota Community Notification Law, the Community Notification and Department of Corrections (DOC) Victim Liaison provides victim input at End of Confinement Review hearings and provides postconviction support for families at life review hearings conducted by the Minnesota DOC.

Crime Victim Justice

- Formerly the Office of Crime Victims Ombudsman, this unit
 - provides information and referral,
 - assistance in navigating the criminal justice system and
 - investigation of crime victim rights violations and mistreatment.
 - In 2003-2004, CVJU had 3,453 contacts and handled over 200 cases that required intensive assistance or a full investigation of a complaint.