



Minnesota Department of Corrections

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January 11, 2005



MNDOC: Core Functions

- Facilities Division effectively contains the state's most dangerous offenders
- Community Service Division provides effective supervision of offenders on probation and supervised release

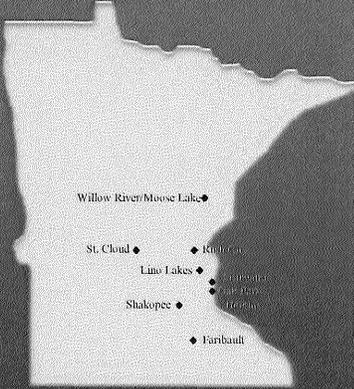


MNDOC: Facilities Division



Facility Division

- ◆ Operate 8 adult prisons with varying security classifications and 2 juvenile facilities
 - Over 8,333 inmates
 - Provide work, treatment, education, and transition programs
 - Healthcare

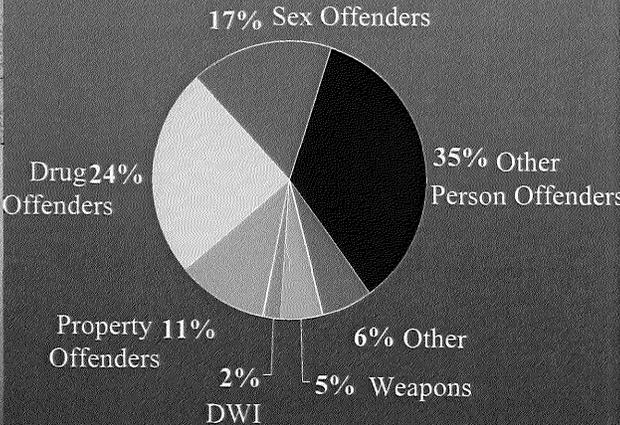


Willow River/Moose Lake
St. Cloud
Lino Lakes
Shakopee
Fort Snelling
Fort Snelling
Fort Snelling
Fort Snelling
Fort Snelling



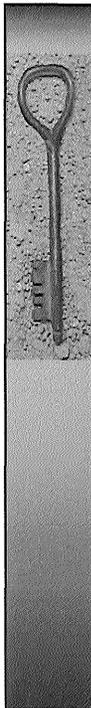
MNDOC: Facilities Division

Prison Offenders January 1, 2004

Offense Type	Percentage
Other Person Offenders	35%
Sex Offenders	17%
Drug Offenders	24%
Property Offenders	11%
Other	6%
Weapons	5%
DWI	2%





MNDOC: Community Services

- Direct supervision
- Intensive supervision
- Partners with local jurisdictions to supervise over 126,000 offenders statewide
- Sex offender assessment/community notification
- Institution Community Work Crew
- Sentencing to Service
- Work Release
- House Building Program
- Grants and Subsidies
- Interstate compact Unit
- Licensing and Inspection
- Program support and evaluation
- Technical Assistance

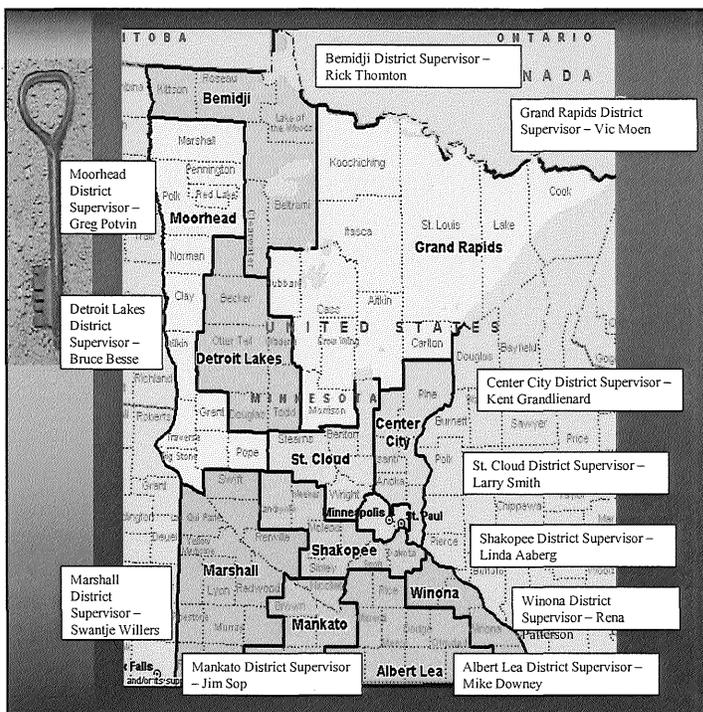
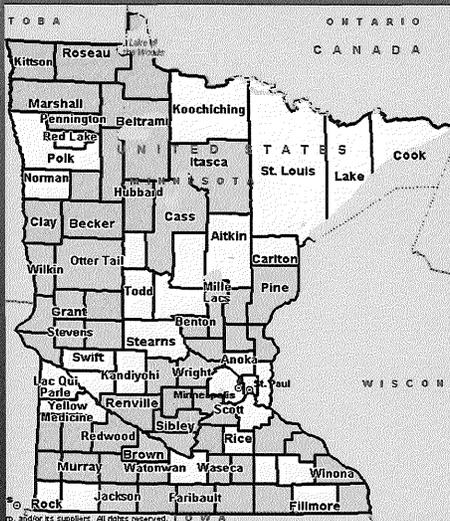


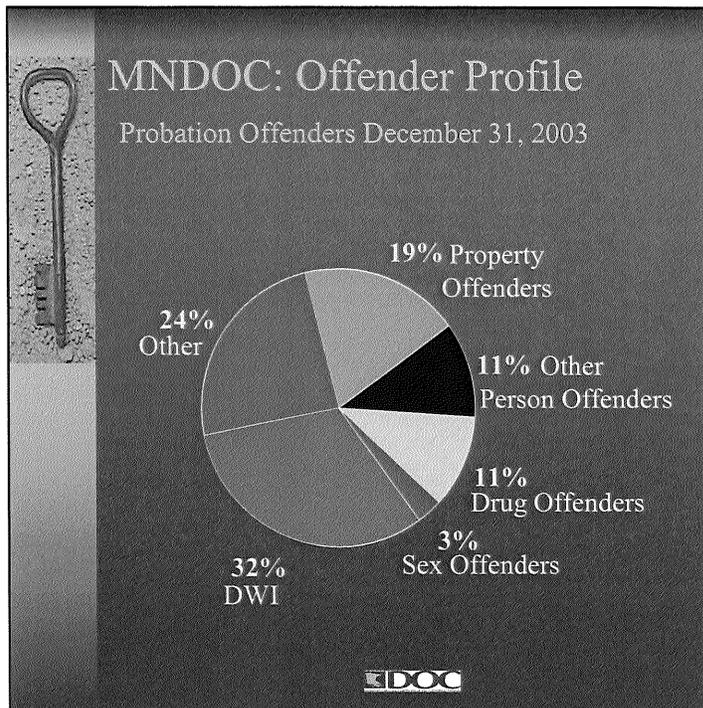
MNDOC: Field Services

- 126,700 offenders under Community Supervision
- There are three probation delivery systems in the state:
 - Department of Corrections
 - 56 counties adult felon supervision
 - 27 counties juvenile and misdemeanor supervision
 - Community Corrections Act
 - 31 counties adult felon, misdemeanor, and juvenile supervision
 - County Probation Officers
 - 29 counties juvenile and misdemeanor



MNDOC: Field Services





- ## Protecting the Public
- ### Local Law Enforcement Partner
- 366 fugitives (primarily supervised release violators) apprehended by DOC law enforcement unit, Office of Special Investigations (OSI)
 - 80 outside law enforcement cases assisted by OSI
 - 400 intelligence entries by DOC staff to statewide gang database
 - Assist law enforcement agencies with Level III Sex Offender Community Notification Meetings
- * All figures for calendar year 2004 unless otherwise noted
- DOC**



Protecting the Public

Community Supervision

- Sex offender assessments/Community Notification
- 2,045 revocation hearings of offenders on supervised release
- Enhanced sex offender supervision for highest risk offenders.
- Electronic monitoring of selected supervised releasees

* All figures for calendar year 2004 unless otherwise noted

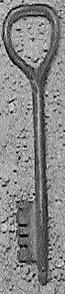


National Comparisons

- 46th lowest in per capita spending on corrections*
 - \$83 per capita spending in Minnesota, compared to \$135 nationally
- 49th lowest in state facility incarceration rate
- 32nd lowest crime rate in nation
- 33% of inmates released in 2001 were reconvicted for a new felony offense during a three year follow-up

* All figures for calendar year 2004 unless otherwise noted

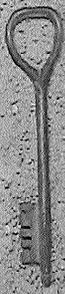




Comparison to Wisconsin

	 Wisconsin	 Minnesota
State Population (2003 est)	5.5 m	5.08 m
Prison Inmates (09)	21,842	8,333
Adult Probation & Parole	72,000	115,600
General Fund (annual)	\$825 m	\$374 m
Total Budget (annual)	\$980 m	\$455 m
State Adult Facilities	32	8
Facility Per Diem (09)	\$76.90	\$76.80
Per Capita State Correctional Spending*	5 th (\$178)	46 th (\$83)

♦ Minnesota relies more on community supervision, keeping correctional spending lower while holding offenders accountable.
 ♦ Per capita spending based on all 50 states - Governing Source Book 2004. The cost per citizen is in parentheses.

Health Care Services

The offender population includes many acute health care problems:

- 90% of offenders are chemically dependent or abusive
- 25% of the adult male offender population is on psychiatric medications
- 40% of the adult female population is on psychiatric medications
- Higher rate of Hepatitis C in prisons than in the general population

MN DOC manages professionals in the following disciplines:

- Medicine
- Dentistry
- Psychiatry and Psychology
- Chemical dependency treatment programs
- Sex offender treatment programs

Services are provided by a combination of state employees and a contract with Correctional Medical Services





Education Programs



Adult

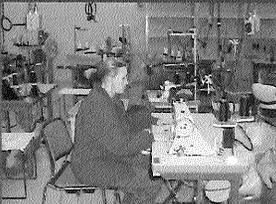
- 1700 Adults participate in full time education programming
- Nineteen different vocational programs are offered throughout state correctional facilities
- Higher education courses not funded by department

Juvenile

- All juveniles participate in education programs
- State statute requires juvenile facilities to provide high school education




MINNCOR Industry Program



- **Safer Prisons**
Research indicates that reduced inmate idleness equates to safer prisons for staff and inmates and lower security costs. MINNCOR offender employment is a significant part of the department's effort to keep inmates productively occupied.
- **Safer Communities**
Gaining job skills helps prepare the approximately 90% of inmates that will complete their court ordered sentence and return to the community.
- **Savings**
MINNCOR is a self-sustaining program and receives no subsidy from the state. Through raw material purchases with MN vendors, and partnerships with over 50 private businesses, MINNCOR makes a significant impact on the state's economy.





Offender Accountability

- 7.7 million inmate hours worked
- \$448,472 paid to victim restitution from inmate wages
- \$145,120 paid to child support from inmate wages
- \$501,906 paid to state in probationer and releasees supervision fees

* All figures for calendar year 2004 unless otherwise noted

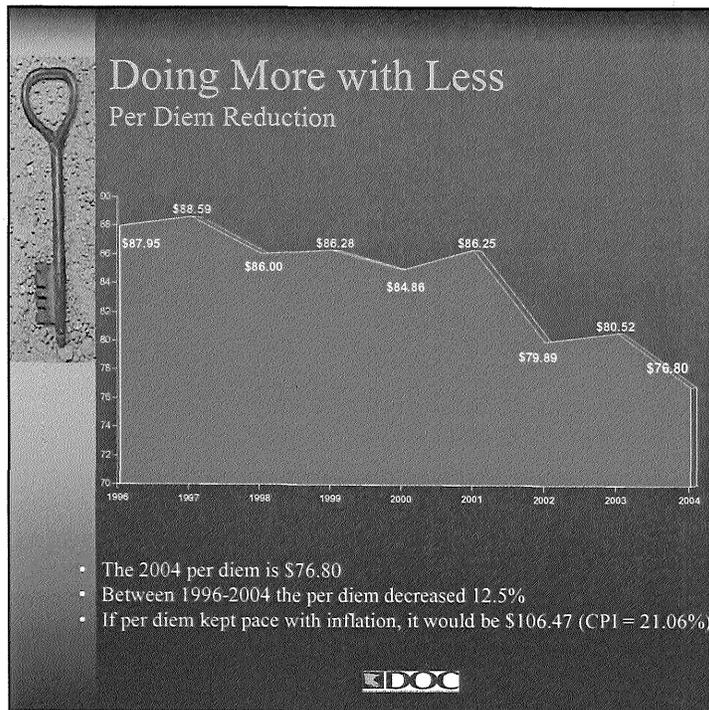


Doing More With Less

Operating Efficiencies

- Eliminated six million in state funding for MINNCOR
- Contract with over 60 private and public entities including the Corrections Corporation of America to house 150 offenders, Correctional Medical Services to provide inmate health care, in combination with state staff and Aramark to provide food service.
- Reduced daily cost of housing offenders by adding 2,500 beds to existing prisons, while only adding 54 positions.
- Reduced 280 positions. Cut manager/supervisory core by 10%





Doing More With Less

Technology and Innovation

- Installed video cameras to better monitor four tier cell blocks.
- Initiated online staff training to save travel costs and reduce staff time needed.
- Centralized and regionalized human resource, financial, and information technology services.
- Reduced costs while increasing public safety through technology perimeter enhancements at the St. Cloud, Stillwater and Faribault facilities.
- Freed up 30 staff positions through use of technology to better manage increasing inmate population.
- Automated statewide supervision system including prison, jail and probation data



Self-Sufficiency Efforts

- Majority of cleaning and food service functions performed by inmates
- Processing surcharge for money sent to offenders
- 100% of education tutors are inmates
- 100% of canteen system overhead and security covered by inmate canteen receipts
- 100% of inmate-generated phone revenue directed towards inmate activities
- Security positions reduced by K building design at Lino Lakes facility

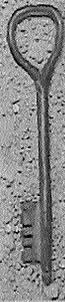
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2004 Success Stories

- 44 houses constructed by Institution Community Work Crews this year (200 built since program inception)
- Sentence to Service crews made available to communities to assist with disaster assistance
- 650 offender GEDs earned
- 962 offenders completed vocational program
- Foundation established to solicit private donations to provide higher education opportunities for offenders





2004 Success Stories

- 14% inmate idleness compared to 40% national average
- Approximately 150 inmates' positively impacted by Innerchange Freedom Initiative faith based reentry program
- 372,587 bed space days saved by CIP from 5 years of CIP participants (1998 to 2002)
- 2,200 books distributed to inmate children through Reading is Fundamental program
- \$7,107 donated last year by inmates to support victim and community organizations



Challenges

Facilities

- 45% increase in population in last five years
- Cost of inflation to provide inmate health care
- Aging prison population
- Security limitations of older facilities and converted state hospitals
- Offender reentry/transition
- Inmate gang activity
- Increased mental health issues
- Employee safety

Field Services

- Caseloads capacity issues
- Greatly increased statutory responsibilities
- Sex offender supervision
- Offender reentry/transition
- Housing for offenders
- Increased mental health issues
- Employee safety
- Security limitations of technology









Agency Purpose

The mission of the Department of Public Safety (DPS) is simple – to protect Minnesota with a commitment to excellence by promoting safer communities through:

- ◆ Prevention
- ◆ Preparedness
- ◆ Response
- ◆ Recovery
- ◆ Education
- ◆ Enforcement

We do this by focusing on:

- ◆ Saving Lives
- ◆ Providing Efficient and Effective Services
- ◆ Maintaining Public Trust
- ◆ Developing Strong Partnerships

Core Functions

The Department of Public Safety provides a variety of core services statewide to support the goal of keeping Minnesotans safe. These core services include:

- ◆ enforcing liquor and gambling laws;
- ◆ conducting criminal investigations and forensic science analysis;
- ◆ administering driver and vehicle services;
- ◆ coordinating emergency planning and response for disasters and acts of terrorism;
- ◆ promoting fire safety;
- ◆ ensuring safety of natural gas and hazardous liquid pipeline systems;
- ◆ enforcing traffic laws on Minnesota highways;
- ◆ promoting safety on roadways and reducing traffic injuries and fatalities;
- ◆ providing financial advocacy and assistance to crime victims;
- ◆ administering justice assistance and crime prevention grant programs; and
- ◆ administering the Statewide 9-1-1 program.

DPS works to ensure that these core functions incorporate innovation, stewardship, collaboration, and communication.

The Department of Public Safety took on a new role after September 11th as Minnesota's Office of Homeland Security. The department oversees the coordination of preparedness and response plans and resources and serves as a link from the federal government to local public safety agencies. Under Governor Tim Pawlenty, Commissioner Michael Campion serves as the Director of Homeland Security.

Operations

Service to the citizens of Minnesota is the Department of Public Safety's number one priority. However, the department's efforts also impact federal, state, and local criminal justice agencies, fire service agencies, emergency management, licensing and inspection agencies, other government agencies, and private and non-profit organizations. Nine separate divisions within the department provide direct services to the public.

Alcohol and Gambling Enforcement enforces liquor licensing and gambling laws through compliance checks, assistance to local agencies with criminal investigations, and efforts to combat underage drinking.

Bureau of Criminal Apprehension provides complete investigative assistance to local agencies, forensic laboratory services, criminal history information, and training to peace officers.

At A Glance

Over 270,000 vehicle registration renewals and payments were processed via self-service on-line transactions.

4,958 DWI arrests were made by the State Patrol in 2003.

12,521 cases were examined by the Bureau of Criminal Apprehension.

More than 375 locally-based crime victim programs received funding and provided services to approximately 190,000 individuals in FY 2004.

Percentage of traffic deaths that are alcohol related declined 38%.

475 fire investigations were conducted by the State Fire Marshal's Office in 2003. 203 of these were determined to be arson.

Driver and Vehicle Services provides vehicle registration, driver's license and driver evaluation services. Driving records and accident reports are also maintained.

Homeland Security and Emergency Management coordinates disaster preparedness, response, recovery and mitigation for homeland security, natural, and other types of major emergencies and disasters.

State Fire Marshal and Pipeline Safety protects human lives and property by promoting fire prevention and pipeline safety through inspections, investigations, and public education.

State Patrol enforces traffic laws on Minnesota's highways, responds to crashes, inspects commercial vehicles, and assists local law enforcement.

Traffic Safety administers programs and grants that reduce the number and severity of traffic crashes in Minnesota including programs such as alcohol awareness, safety belt promotion, and motorcycle training.

Office of Justice Programs was created by Governor Tim Pawlenty in May 2003 and brings together programs formerly operated through Minnesota Planning and the Office of Crime Victim Ombudsman and the Departments of Public Safety, Education and Economic Security. The office provides leadership and resources to reduce crime, improve the functioning of the criminal justice system, and assist crime victims. This office also provides grant administration, criminal justice information and research and assistance and advocacy to crime victims.

911 Emergency Services/ARMER oversees the 9-1-1 System standards; provides technical assistance to cities and counties to implement and improve 9-1-1; manages and distributes funds to provide for 9-1-1 service and distributes funds for the regional public safety trunked radio system.

The Department of Public Safety also has five internal support divisions that provide services relating to communication, fiscal administration, human resource management, internal affairs, and technical support.

Contact

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For information on how this agency measures whether it is meeting its statewide goals, please refer to <http://www.departmentresults.state.mn.us>