

Senators Metzen, Stumpf, Ruud, Pariseau and Skoe introduced--
S.F. No. 624: Referred to the Committee on Finance.

A bill for an act

2 relating to education finance; creating a system to
3 finance replacement school buses; appropriating money.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

5 Section 1. [SCHOOL BUS LOAN; CARPENTER SCHOOL BUSES.]

6 Subdivision 1. [BUS LOAN REVENUE.] In fiscal year 2006

7 only, a school district may receive bus loan revenue equal to up

8 to \$30,000 times the number of Carpenter school buses in its

9 fleet between March 30, 2003, and March 30, 2004, that have been

10 determined to have potentially defective welds and are subject

11 to the limitations imposed by the Department of Public Safety.

12 A school district that is eligible to receive revenue under this

13 subdivision must approve a board resolution to receive revenue

14 according to this section.

15 Subd. 2. [LEVY.] For taxes payable in 2006 through 2009, a

16 school district that receives revenue under subdivision 1 must

17 levy an amount equal to its bus loan revenue times .25.

18 Subd. 3. [GENERAL EDUCATION REVENUE WITHHOLDING.] For

19 fiscal years 2007 through 2010, the Department of Education

20 shall reduce the general education aid under Minnesota Statutes,

21 section 126C.13, subdivision 4, for each district that receives

22 revenue under subdivision 1 in an amount equal to the district's

23 bus loan revenue times .25.

24 Sec. 2. [APPROPRIATION; SCHOOL BUS LOAN REVENUE.]

1 The sum indicated in this section is appropriated from the
2 general fund to the commissioner of education for the fiscal
3 year designated for school bus loan revenue under section 1:
4 \$3,630,000 2006

DISTRICTS AFFECTED

As of January 1, 2004, the Minnesota Association for Pupil Transportation has identified 40 school districts that own 119 Carpenter school buses that have potentially defective welds and are subject to use limitations imposed by the Minnesota Department of Public Safety.

Ashby
Bellingham
Bemidji
Breckenridge
Brooklyn Center
Campbell – Tintah
Chisago Lakes
Chisholm
Chokio – Alberta
Climax
Crookston
Cyrus
Dassel – Cokato
Detroit Lakes
East Grand Forks
Edina
Fisher
Floodwood
Fosston
Glencoe – Silver Lake
Greenway
Henning
Hermantown
Lake Park – Audubon
Lesuer – Henderson
Mesabi East
Moose Lake
Nevis
Norman County East
Norwood
Plummer
Red Lake
Richfield
Rockford
Roseau
Sauk Centre
South Washington County
Tri-County
Ulen – Hitterdal
Underwood
Wadena – Deer Creek
West St. Paul – Mendota Heights

MAPT RECOMMENDATION

The Minnesota Association for Pupil Transportation (MAPT) made the following recommendation in their Board of Directors 2005 Legislative Statement:

“Carpenter Bus Company manufactured school buses might have defective bus body welds. A local levy option should be available to help school districts faced with costs resulting from the replacement of these vehicles”.

LEGISLATIVE UPDATE

During the 2004 Minnesota legislative session H.F. 2037 and S.F. 2006 were introduced to the Education Finance Committees and testimony given by members of MAPT. Proposed legislation would have allowed a school district, over a five-year period of time, to include in its health and safety revenue the amounts necessary to replace any Carpenter school buses in its fleet as of January 1, 2004, that have potentially defective welds and are subject to the limitations imposed by the Minnesota Department of Public Safety.

During the 2005 Minnesota legislative session MAPT will again be supporting legislation for replacement of these buses. Current data is needed to present an accurate picture of the financial implications this legislation would have. If your district is listed in this brochure, please have a representative from your district contact:

Greg Liedl
Transportation Coordinator
Bemidji Area Schools
3300 Gillett Dr NW
Bemidji, MN 56601
(218) 333-3225
gliedl@bemidji.k12.mn.us

Carpenter SCHOOL BUS

Legislative Update
January 2005



Minnesota Association for
Pupil Transportation

www.mnapt.org

Carpenter SCHOOL BUS

Legislative Update
January 2005

SCHOOL BUS ACCIDENT

March 20, 2003, a Carpenter brand school bus rolled over onto its roof in the State of Florida.



Bus on roof at crash site

ROOF COLLAPSED

Roll-over caused the roof to collapse down to the seat level.



Side view at crash site (right side)

POST CRASH INSPECTION

Post-crash inspection revealed numerous broken and defective welds in the roof and pillar structure.



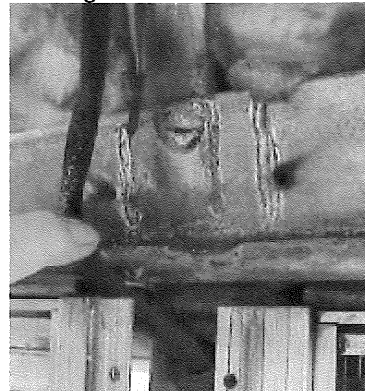
Post-crash Interior (right side, welds broken; roof lifted and supported)

NHTSA CONCERN

- National Highway Traffic Safety Administration (NHTSA) conducts investigations and orders safety recalls.
- Carpenter Bus Company is no longer in business.
- NHTSA issues "Carpenter School Bus Advisory" in June of 2003.

SCHOOL BUS ADVISORY

NHTSA advises inspection of Carpenter school buses manufactured in Mitchell, Indiana, prior to the plant closing in 1995.



Cracked Weld (about 1/4 inch above wire grommet; wire held to side for visibility)

BUS INSPECTION

School Districts and Bus Carriers inspect their fleets for possible defects. Buses with defects are placed "Out-of-Service"



Light panel removed for inspection

PUBLIC SAFETY LETTER

- Minnesota Department of Public Safety issues letter in July of 2003.
- Letter orders "All defective School Buses must be placed Out-of-Service"
- Letter recommends restricted use of repaired buses.

BUS RESTRICTIONS

- Repairs shall be made by a certified welder.
- Repaired buses should be utilized on routes where speeds do not exceed 45 mph.
- Refrain from using the repaired buses for school activity trips of any type.
- If at all possible, utilize the repaired bus as a back up.

Carpenter

School Bus

Accelerated Replacement

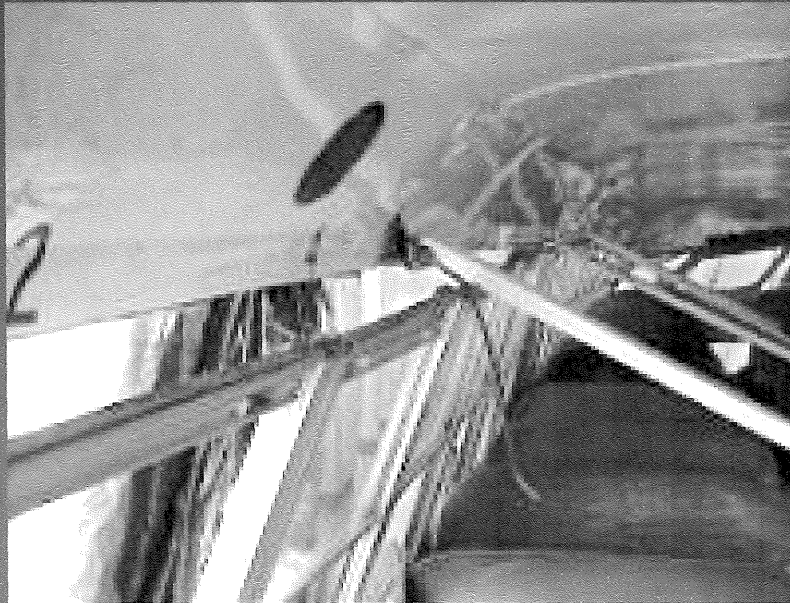
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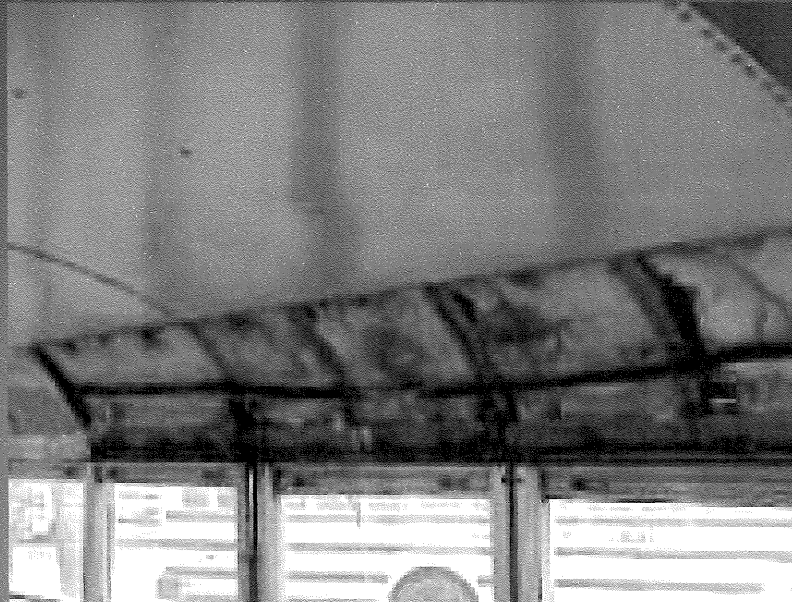
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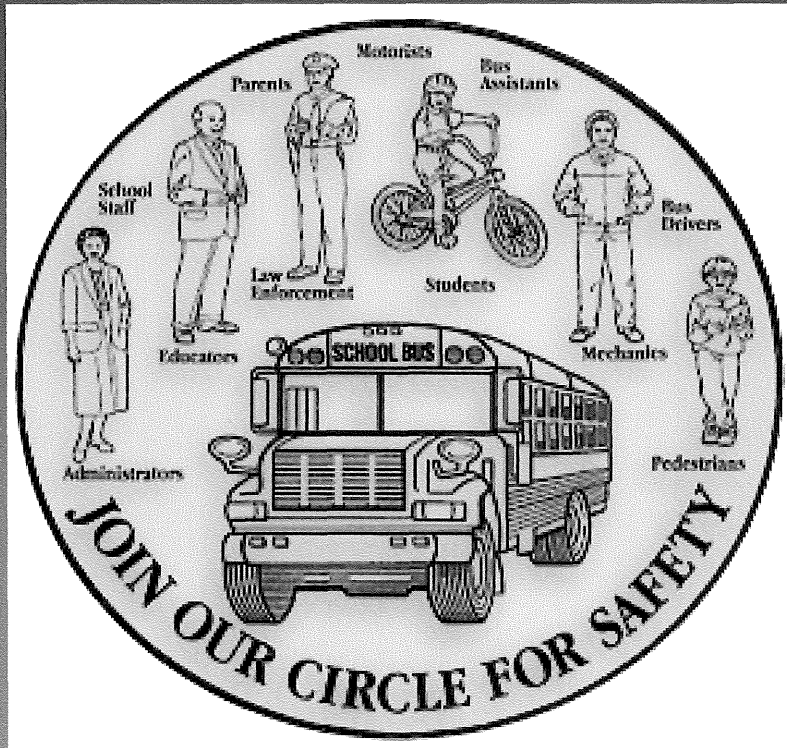
- Ashby
- Bellingham
- Bemidji
- Breckenridge
- Brooklyn Center
- Campbell - Tintah
- Chisago lakes
- Chisholm
- Chokio - Alberta
- Climax
- Crookston
- Cyrus
- Dassel - Cokato
- East Grand Forks
- Edina
- Fisher
- Floodwood
- Fosston
- Glencoe - Silver Lake
- Greenway
- Henning
- Hermantown
- Lake Park - Audubon
- Lesuer - Henderson
- Mesabi East
- Moose Lake
- Nevis
- Norman County East
- Plummer
- Red Lake
- Richfield
- Rockford
- Roseau
- Sauk Centre
- South Washington County
- Tri-County
- Ulen - Hitterdal
- Underwood
- Wadena- Deer Creek
- West St. Paul – Mendota Heights

MAPT RECOMMENDATION

- Minnesota Association for Pupil Transportation recommendation:

“Carpenter Bus Company manufactured school buses might have defective bus body welds. A local levy option should be available to help school districts faced with costs resulting from the replacement of these vehicles.”

LEGISLATIVE SUPPORT



- MAPT maintains a proactive approach to legislative issues that affect student transportation.
- Please support the accelerated replacement of these defective school buses.

ROOF COLLAPSED



Side view at crash site (right side)

Roll-over caused the roof to collapse down to the seat level.

Senator Saxhaug introduced--

S.F. No. 1420: Referred to the Committee on Finance.

1 A bill for an act
2 relating to education finance; allowing school
3 districts to levy for health care costs; amending
4 Minnesota Statutes 2004, section 126C.41, by adding a
5 subdivision.
6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:
7 Section 1. Minnesota Statutes 2004, section 126C.41, is
8 amended by adding a subdivision to read:
9 Subd. 1a. [GROUP HEALTH INSURANCE.] A district may levy
10 the amount necessary to pay for increases in health care
11 premiums for current employees based on the benefit level
12 provided during the 2004-2005 school year.
13 [EFFECTIVE DATE.] This section is effective for taxes
14 payable in 2006 and thereafter.

Fiscal Note – 2005-06 Session

Bill #: S1420-0 **Complete Date:** 03/21/05

Chief Author: SAXHAUG, TOM

Title: ALLOW LEVY FOR HEALTH CARE COSTS

Fiscal Impact	Yes	No
State	X	
Local	X	
Fee/Departmental Earnings		X
Tax Revenue		X

Agency Name: Education Department

This table reflects fiscal impact to state government. Local government impact is reflected in the narrative only.

Dollars (in thousands)	FY05	FY06	FY07	FY08	FY09
Expenditures					
-- No Impact --					
Less Agency Can Absorb					
-- No Impact --					
Net Expenditures					
-- No Impact --					
Revenues					
-- No Impact --					
Net Cost <Savings>					
-- No Impact --					
Total Cost <Savings> to the State					

	FY05	FY06	FY07	FY08	FY09
Full Time Equivalent					
-- No Impact --					
Total FTE					

Bill Description

SF 1420 would allow school districts to levy the amount needed to pay for increases in health care premiums for current employees based on the benefit level provided during the 2004-05 school year.

This would be effective for taxes payable in 2006 and revenue for the 2006-07 school year.

Assumptions

Most districts pay for single coverage for their employees. Many districts also pay for some or all of the cost of dependent coverage for their employees. Many school districts also pay a portion of the health insurance costs for their retirees. Many districts also pay the cost of dental, life, and long-term disability insurance for their employees.

Total employee insurance costs were \$574 million for FY04, based on UFARS data reported by districts for object code 220. This represents all employee insurance costs paid by districts, including health, dental, life, and long-term disability insurance. It also includes any costs for retirees that were paid by the school district.

The bill would allow districts to levy for the increased premium costs of health care coverage provided to employees over the 2004-05 school year. MDE is unable to determine what portion of current costs relates to retirees versus employees.

Total employee insurance costs statewide would increase 9.7% each year. This is an average of the increase over the past five years in total employee insurance costs statewide for school districts.

MDE does not have information regarding how many districts would participate in this program or if districts would choose to levy for 100% of their premium increases. This fiscal note assumes all districts would participate and levy for 100% of their premium increases.

If districts are able to levy for 100% of the increase in insurance benefits, this may be an incentive to give district employees more on benefits and less on salary in bargaining. If so, it would be expected that the increases in benefits would exceed the historical trend lines.

This bill would be effective for taxes payable in 2006, for revenue to the school district for the 2006-07 school year.

Clarification is needed regarding the fiscal years to be used in the calculation. The calculations below assume that the district would be able to levy for the increase in the fiscal year ending in the year the levy is certified, compared with FY 2005.

Levy changes resulting from this bill will affect early levy recognition (tax shift) under M.S. 123B.75, Subd. 5. State aid adjustments related to the early recognition will change the required general education appropriation.

Expenditure and/or Revenue Formula

School district levies for the increase in health insurance costs over FY 2005 are estimated below.

(\$ in thousands)

	FY05	FY06	FY07	FY08	FY09
Health Care Costs	\$629,700.0	\$690,600.0	\$757,300.0	\$830,500.0	\$910,800.0
Levy for Cost Increases			\$66,700.0	\$139,900.0	\$220,200.0

State fiscal impact is due entirely to the tax shift. Actual savings or costs are dependent on the actual increases in health benefit costs, the number of districts that choose to levy and the amount the districts choose to levy given the district property tax base and current property tax burden.

(\$ in thousands)

	Pay 2005	Pay 2006	Pay 2007	Pay 2008
Levy for Cost Increases		\$66,700.0	\$139,900.0	\$220,200.0
Early Levy Recognition		32,416.2	67,991.4	107,017.2
Aid Cost (Savings) General Education	(32,416.2)	(35,575.2)	(39,025.8)	(42,768.0)

Long-Term Fiscal Considerations

This change is permanent.

Local Government Costs

This would provide additional revenue to school districts to cover the increase in cost of insurance benefits they provide for their staff. This would increase property taxes statewide by \$66.7 million for taxes payable 2006, \$139.9 million for taxes payable 2007, and \$220.2 million for taxes payable 2008.

Agency Contact Name: Leemon, Colleen 651-582-8566
FN Coord Signature: AUDREY BOMSTAD
Date: 03/21/05 Phone: 582-8793

EBO Comments

I have reviewed this Fiscal Note for accuracy and content.

EBO Signature: BRIAN STEEVES
Date: 03/21/05 Phone: 296-8674

**Total Object 220 & 291 as a % of General Fund Expenditures
General Fund (01), Transportation (03), Capital (05)**

Dist #	District Name	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04
1	Aitkin	7.236%	6.108%	7.289%	6.572%	7.478%	7.003%	7.141%	6.893%
2	Hill City	2.125%	2.801%	2.107%	2.938%	2.912%	2.477%	1.963%	3.651%
4	McGregor	5.958%	7.166%	6.734%	7.504%	8.619%	8.866%	9.467%	8.839%
91	Barnum	3.688%	4.187%	4.877%	5.807%	6.411%	7.328%	8.243%	7.935%
93	Carlton	6.067%	6.331%	6.250%	5.983%	6.773%	8.072%	8.737%	8.189%
94	Cloquet	5.635%	6.228%	6.123%	6.767%	7.370%	8.218%	8.034%	8.708%
95	Cromwell	3.695%	3.477%	3.774%	4.263%	5.222%	5.922%	5.973%	5.905%
97	Moose Lake	1.720%	2.264%	6.119%	6.239%	6.710%	5.278%	6.547%	6.418%
99	Esko	5.607%	6.233%	7.127%	7.708%	8.639%	9.348%	9.469%	11.091%
100	Wrenshall	6.071%	3.950%	5.114%	5.464%	5.756%	6.422%	5.197%	5.771%
166	Cook County	5.315%	5.443%	6.131%	5.287%	5.167%	5.525%	5.736%	5.865%
316	Greenway	11.949%	12.553%	12.758%	13.343%	15.317%	17.385%	18.062%	18.664%
317	Deer River	4.863%	5.265%	5.264%	6.283%	5.806%	6.083%	6.960%	7.054%
318	Grand Rapids	6.468%	6.251%	6.104%	6.698%	6.926%	7.468%	9.735%	10.102%
319	Nashwauk/Keewatin	0.906%	8.017%	8.369%	8.021%	8.334%	8.097%	8.971%	9.180%
361	International Falls	5.980%	5.478%	6.171%	6.061%	6.295%	6.685%	8.723%	7.883%
362	Littlefork/Big Falls	0.789%	4.148%	5.361%	5.582%	5.748%	6.442%	6.895%	8.613%
381	Lake Superior	8.946%	7.755%	8.408%	9.687%	10.482%	11.212%	10.994%	11.376%
695	Chisholm	11.512%	8.996%	8.642%	8.897%	8.813%	9.363%	15.225%	15.548%
696	Ely	7.448%	8.068%	7.272%	8.781%	8.946%	8.445%	9.696%	11.763%
698	Floodwood	5.129%	5.354%	4.584%	4.369%	4.335%	4.725%	4.347%	5.050%
700	Hermantown	5.041%	5.084%	6.857%	7.779%	8.004%	8.294%	8.545%	8.459%
701	Hibbing	8.935%	8.898%	9.620%	10.607%	11.257%	12.693%	13.688%	14.190%
704	Proctor	4.462%	5.205%	5.757%	5.808%	7.613%	7.433%	8.516%	8.363%
706	Virginia	7.999%	8.056%	8.733%	9.809%	9.597%	10.124%	9.891%	10.084%
707	Nett Lake	5.153%	6.282%	5.262%	4.975%	6.745%	7.134%	4.967%	7.128%
709	Duluth	7.481%	8.545%	9.155%	9.393%	10.014%	11.111%	11.798%	12.638%
712	Mountain Iron/Buhl	4.294%	7.188%	8.903%	8.016%	9.433%	9.339%	12.803%	12.459%
2142	St. Louis County	7.568%	8.350%	9.531%	9.199%	9.885%	10.588%	11.183%	11.905%
2154	Eveleth/Gilbert	8.043%	8.661%	8.937%	9.050%	7.949%	8.101%	8.792%	8.512%
2711	Mesabi East	2.353%	11.917%	14.490%	17.148%	15.989%	18.176%	19.056%	19.128%
	Total 220 & 291	23,887,365.19	27,572,430.31	30,828,229.87	32,937,631.90	35,373,783.22	37,542,966.08	42,096,794.87	44,970,681.90
	Total General Exp	352,595,435.38	367,353,680.94	380,907,706.44	386,939,851.16	393,090,635.61	387,619,370.73	401,984,593.82	412,832,826.30
	Reg Avg %	6.775%	7.506%	8.093%	8.512%	8.999%	9.686%	10.472%	10.893%

		OBJECT 220 & 291 PER ADM SERVED							
#	NAME	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04
1	AITKIN	444.18	350.24	433.34	415.94	495.61	490.79	545.35	551.35
2	HILL CITY	137.80	172.37	153.98	230.14	236.62	237.48	195.44	326.72
4	MCGREGOR	446.32	509.54	537.27	682.98	828.84	927.14	1,005.91	1,000.44
91	BARNUM	210.05	237.30	292.45	382.73	447.53	502.50	601.88	631.32
93	CARLTON	336.56	373.07	413.11	412.39	542.76	617.27	681.64	703.87
94	CLOQUET	376.21	411.96	449.34	517.01	586.66	642.76	638.01	754.25
95	CROMWELL	227.44	265.08	249.66	309.79	390.77	475.57	508.96	510.93
97	MOOSE LAKE	113.37	147.60	394.33	407.71	436.56	341.67	478.87	474.37
99	ESKO	312.06	378.75	438.04	486.81	551.76	573.21	627.47	741.47
100	WRENSHALL	345.32	277.59	335.37	368.16	418.31	418.87	410.78	471.66
166	COOK COUNTY	335.23	399.08	451.06	430.62	398.20	410.52	422.32	530.18
316	GREENWAY	859.86	917.95	979.02	1,135.90	1,439.63	1,637.10	1,655.74	1,731.92
317	DEER RIVER	308.27	354.84	384.33	475.11	449.27	520.72	626.13	725.90
318	GRAND RAPIDS	415.23	430.67	456.07	504.14	548.59	593.93	808.96	857.95
319	NASHWAUK-KEEWATI	62.09	598.45	624.32	667.07	680.37	721.66	831.25	860.95
361	INTERNATIONAL FA	356.13	341.07	430.72	442.46	472.74	507.67	730.91	701.05
362	LITTLEFORK-BIG F	59.07	362.31	468.57	490.05	471.73	528.12	626.68	820.42
381	LAKE SUPERIOR	516.70	494.78	584.74	643.78	778.55	849.56	1,013.11	1,074.33
695	CHISHOLM	736.30	590.89	615.89	653.97	703.73	769.66	1,339.46	1,308.08
696	ELY	421.53	491.00	482.39	589.38	665.03	650.06	886.61	1,291.72
698	FLOODWOOD	338.20	334.66	314.17	308.96	317.05	350.18	391.83	453.54
700	HERMANTOWN	279.43	281.33	401.03	489.19	509.07	548.62	573.85	590.00
701	HIBBING	576.74	629.04	703.91	771.75	846.44	996.03	1,107.20	1,226.78
704	PROCTOR	267.71	330.36	357.77	398.99	548.20	529.55	641.12	639.15
706	VIRGINIA	557.63	640.76	748.10	806.48	821.57	844.83	870.13	957.37
707	NETT LAKE	854.55	921.11	724.06	735.24	1,214.86	1,203.03	1,150.30	1,197.60
709	DULUTH	473.35	589.66	674.13	726.77	788.94	880.16	1,012.60	1,130.22
712	MOUNTAIN IRON-BU	307.82	572.30	747.47	764.75	837.00	806.44	1,156.97	1,293.95
2142	ST. LOUIS COUNTY	551.70	621.88	722.10	785.33	910.29	1,021.21	1,166.68	1,335.35
2154	EVELETH-GILBERT	510.47	572.72	618.22	673.46	558.10	557.66	636.72	679.28
2711	MESABI EAST	166.49	900.80	1,134.50	1,339.62	1,467.30	1,606.92	1,783.36	1,966.34
	TOTAL 220/291	\$23,887,365.19	\$27,572,430.31	\$30,828,229.87	\$32,937,631.90	\$35,373,783.22	\$37,542,966.08	\$42,096,794.87	\$44,970,681.90
	TOTAL ADM SERVED	55,004.46	53,890.28	52,845.79	51,401.58	50,240.80	49,009.49	47,562.29	46,449.80
	REG AVG 220/291 PER ADM	434.28	511.64	583.36	640.79	704.08	766.03	885.09	968.16

Senator Vickerman introduced--

S.F. No. 1906: Referred to the Committee on Finance.

1 A bill for an act

2 relating to education finance; modifying the
3 transportation sparsity formula; appropriating money;
4 amending Minnesota Statutes 2004, section 126C.10,
5 subdivision 18.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

7 Section 1. Minnesota Statutes 2004, section 126C.10,
8 subdivision 18, is amended to read:

9 Subd. 18. [TRANSPORTATION SPARSITY REVENUE ALLOWANCE.] (a)

10 A district's transportation sparsity allowance equals the
11 greater of zero or the result of the following computation:

12 (i) Multiply the formula allowance according to subdivision
13 2, by .1469.

14 (ii) Multiply the result in clause (i) by the district's
15 sparsity index raised to the 26/100 power.

16 (iii) Multiply the result in clause (ii) by the district's
17 density index raised to the 13/100 power.

18 (iv) Multiply the formula allowance according to
19 subdivision 2, by .0485.

20 (v) Subtract the result in clause (iv) from the result in
21 clause (iii).

22 (vi) Multiply the result in clause (v) by 1.1.

23 (b) Transportation sparsity revenue is equal to the
24 transportation sparsity allowance times the adjusted marginal
25 cost pupil units.

1 [EFFECTIVE DATE.] This section is effective for revenue for
2 fiscal year 2006.

3 Sec. 2. [APPROPRIATION.]

4 \$..... is appropriated in fiscal year 2006 from the
5 general fund to the commissioner of education for the payment of
6 additional general education aid required by section 1. This
7 amount is, in addition to any other appropriation for this
8 purpose.

1 Senator moves to amend S.F. No. 1906 as follows:

2 Page 1, line 22, delete "1.1" and insert "the greater of
3 one, or the ratio of the standard mileage rate for operating a
4 car for business purposes established by the Internal Revenue
5 Service for the most recent taxable year to the rate for taxable
6 year 2005"

IRS Standard Mileage Rates, 1995-2005

Year	Rate	Amount Change	% Change	Cumulative % Change	Effective Date
2005	40.5	3	8.0%	35.0%	1/1/05
2004	37.5	1.5	4.2%	25.0%	1/1/04
2003	36	-0.5	-1.4%	20.0%	1/1/03
2002	36.5	2	5.8%	21.7%	1/1/02
2001	34.5	2	6.2%	15.0%	1/1/01
2000	32.5	1.5	4.8%	8.3%	1/1/00
1999	31	-1.5	-4.6%	3.3%	4/1/99
1998	32.5	1	3.2%	8.3%	
1997	31.5	0.5	1.6%	5.0%	
1996	31	1	3.3%		
1995	30				

SF 1906, TRANSPORTATION SPARSITY REVENUE
Comparison to Feb Fcst 05 Base
FY 2006 Revenue

	A	B	C (D/A)	D	E (D/A)	F (E-C)
	FY 2006 ADMs Served	Feb Fcst Trans. Spar Revenue	Feb Fcst Trans. Spar Revenue/ ADM	SF 1906 Trans. Spar Revenue	SF 1906 Trans. Spar Revenue/ADM	Difference Per Pupil
Total	819,438	55,271,706	67.5	60,798,885	74	7
1 AITKIN	1,248	374,220	299.9	411,642	329.8	30.0
1.03 MINNEAPOLIS	36,957	9,053	0.2	9,958	0.3	0.0
2 HILL CITY	316	112,733	356.8	124,006	392.4	35.7
4 MCGREGOR	524	216,082	412.4	237,691	453.6	41.2
6 SOUTH ST. PAUL	3,112	776	0.2	854	0.3	0.0
11 ANOKA-HENNEPIN	40,713	10,040	0.2	11,044	0.3	0.0
12 CENTENNIAL	7,060	1,737	0.2	1,911	0.3	0.0
13 COLUMBIA HEIGHTS	2,989	730	0.2	803	0.3	0.0
14 FRIDLEY	2,420	593	0.2	652	0.3	0.0
15 ST. FRANCIS	5,872	339,852	57.9	373,837	63.7	5.8
16 SPRING LAKE PARK	4,418	1,086	0.2	1,194	0.3	0.0
22 DETROIT LAKES	2,662	343,531	129.0	377,884	142.0	12.9
23 FRAZEE	1,097	201,624	183.8	221,787	202.2	18.4
25 PINE POINT	67	6,203	92.6	6,824	101.9	9.3
31 BEMIDJI	4,593	643,644	140.1	708,008	154.1	14.0
32 BLACKDUCK	727	210,140	289.1	231,154	318.0	28.9
36 KELLIHER	266	156,621	588.8	172,283	647.7	58.9
38 RED LAKE	1,568	424,464	270.7	466,910	297.8	27.1
47 SAUK RAPIDS	3,609	261,140	72.4	287,254	79.6	7.2
51 FOLEY	1,629	234,914	144.2	258,406	158.6	14.4
62 ORTONVILLE	456	115,518	253.3	127,070	278.7	25.3
75 ST. CLAIR	588	84,358	143.5	92,794	157.8	14.3
77 MANKATO	7,025	313,865	44.7	345,251	49.1	4.5
81 COMFREY	153	43,977	287.4	48,375	316.2	28.7
84 SLEEPY EYE	591	121,788	206.1	133,967	226.7	20.6
85 SPRINGFIELD	625	101,815	162.9	111,997	179.2	16.3
88 NEW ULM	2,184	302,370	138.4	332,607	152.3	13.8

SF 1906, TRANSPORTATION SPARSITY REVENUE
Comparison to Feb Fcst 05 Base
FY 2006 Revenue

	A	B	C (D/A)	D	E (D/A)	F (E-C)	
	FY 2006 ADMs Served	Feb Fcst Trans. Spar Revenue	Feb Fcst Trans. Spar Revenue/ ADM	SF 1906 Trans. Spar Revenue	SF 1906 Trans. Spar Revenue/ADM	Difference Per Pupil	
91	BARNUM	602	121,558	201.9	133,714	222.1	20.2
93	CARLTON	606	82,865	136.7	91,151	150.4	13.7
94	CLOQUET	2,502	190,974	76.3	210,071	84.0	7.6
95	CROMWELL	310	99,356	320.5	109,292	352.6	32.1
97	MOOSE LAKE	755	118,295	156.7	130,124	172.3	15.7
99	ESKO	1,124	85,871	76.4	94,459	84.0	7.6
100	WRENSHALL	360	82,969	230.5	91,266	253.5	23.0
108	NORWOOD	928	119,451	128.7	131,396	141.6	12.9
110	WACONIA	2,562	157,974	61.7	173,772	67.8	6.2
111	WATERTOWN-MAYER	1,526	150,455	98.6	165,500	108.5	9.9
112	CHASKA	8,812	160,113	18.2	176,125	20.0	1.8
113	WALKER-AKELEY	970	240,500	247.9	264,550	272.7	24.8
115	CASS LAKE	1,172	269,702	230.1	296,673	253.1	23.0
116	PILLAGER	741	115,851	156.3	127,436	172.0	15.6
118	REMER	481	213,454	443.8	234,799	488.1	44.4
129	MONTEVIDEO	1,455	194,146	133.4	213,561	146.8	13.3
138	NORTH BRANCH	4,054	311,254	76.8	342,380	84.5	7.7
139	RUSH CITY	1,040	124,306	119.5	136,737	131.5	12.0
146	BARNESVILLE	769	187,160	243.4	205,875	267.7	24.3
150	HAWLEY	904	126,755	140.2	139,430	154.2	14.0
152	MOORHEAD	6,019	433,997	72.1	477,396	79.3	7.2
162	BAGLEY	1,076	277,840	258.2	305,624	284.0	25.8
166	COOK COUNTY	606	320,078	528.2	352,086	581.0	52.8
173	MOUNTAIN LAKE	517	97,087	187.8	106,795	206.6	18.8
177	WINDOM	927	149,652	161.4	164,617	177.6	16.1
181	BRAINERD	7,168	739,260	103.1	813,186	113.4	10.3
182	CROSBY	1,314	205,532	156.4	226,085	172.1	15.6
186	PEQUOT LAKES	1,464	183,423	125.3	201,765	137.8	12.5
191	BURNSVILLE	10,470	2,580	0.2	2,838	0.3	0.0
192	FARMINGTON	6,051	171,613	28.4	188,774	31.2	2.8

SF 1906, TRANSPORTATION SPARSITY REVENUE

Comparison to Feb Fcst 05 Base

FY 2006 Revenue

		A	B	C (D/A)	D	E (D/A)	F (E-C)
		FY 2006 ADMs Served	Feb Fcst Trans. Spar Revenue	Feb Fcst Trans. Spar Revenue/ ADM	SF 1906 Trans. Spar Revenue	SF 1906 Trans. Spar Revenue/ADM	Difference Per Pupil
194	LAKEVILLE	10,934	127,170	11.6	139,887	12.8	1.2
195	RANDOLPH	479	66,298	138.4	72,928	152.3	13.8
196	ROSEMOUNT-APPLE	26,688	6,614	0.2	7,275	0.3	0.0
197	WEST ST. PAUL	4,944	1,210	0.2	1,331	0.3	0.0
199	INVER GROVE	3,616	900	0.2	990	0.3	0.0
200	HASTINGS	5,000	347,407	69.5	382,147	76.4	6.9
203	HAYFIELD	934	145,450	155.7	159,995	171.3	15.6
204	KASSON-MANTORVIL	1,971	165,550	84.0	182,105	92.4	8.4
206	ALEXANDRIA	4,038	444,962	110.2	489,458	121.2	11.0
207	BRANDON	296	61,923	209.2	68,116	230.1	20.9
208	EVANSVILLE	205	51,900	253.2	57,090	278.5	25.3
213	OSAKIS	667	107,290	160.9	118,019	176.9	16.1
227	CHATFIELD	911	135,521	148.8	149,074	163.6	14.9
229	LANESBORO	341	82,659	242.4	90,925	266.6	24.2
238	MABEL-CANTON	305	65,879	216.0	72,466	237.6	21.6
239	RUSHFORD-PETERSO	585	112,279	191.9	123,507	211.1	19.2
241	ALBERT LEA	3,528	336,259	95.3	369,885	104.8	9.5
242	ALDEN	398	81,570	204.9	89,727	225.4	20.5
252	CANNON FALLS	1,345	156,791	116.6	172,470	128.2	11.7
253	GOODHUE	613	93,161	152.0	102,477	167.2	15.2
255	PINE ISLAND	1,250	135,554	108.4	149,110	119.3	10.8
256	RED WING	2,815	263,831	93.7	290,214	103.1	9.4
261	ASHBY	275	67,629	245.9	74,392	270.5	24.6
264	HERMAN-NORCROSS	120	45,609	380.1	50,170	418.1	38.0
270	HOPKINS	8,010	1,977	0.2	2,174	0.3	0.0
271	BLOOMINGTON	10,583	2,626	0.2	2,888	0.3	0.0
272	EDEN PRAIRIE	9,873	2,443	0.2	2,687	0.3	0.0
273	EDINA	7,579	1,857	0.2	2,043	0.3	0.0
276	MINNETONKA	7,553	1,874	0.2	2,061	0.3	0.0
277	WESTONKA	2,332	50,913	21.8	56,005	24.0	2.2

SF 1906, TRANSPORTATION SPARSITY REVENUE
Comparison to Feb Fcst 05 Base
FY 2006 Revenue

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	FY 2006 ADMs Served	Feb Fcst Trans. Spar Revenue	Feb Fcst Trans. Spar Revenue/ ADM	SF 1906 Trans. Spar Revenue	SF 1906 Trans. Spar Revenue/ADM	Difference Per Pupil	
278	ORONO	2,492	131,045	52.6	144,149	57.8	5.3
279	OSSEO	21,450	5,275	0.2	5,802	0.3	0.0
280	RICHFIELD	3,984	990	0.2	1,089	0.3	0.0
281	ROBBINSDALE	13,546	3,321	0.2	3,653	0.3	0.0
282	ST. ANTHONY-NEW	1,649	410	0.2	452	0.3	0.0
283	ST. LOUIS PARK	4,318	1,063	0.2	1,169	0.3	0.0
284	WAYZATA	9,879	2,433	0.2	2,676	0.3	0.0
286	BROOKLYN CENTER	1,642	406	0.2	447	0.3	0.0
294	HOUSTON	729	139,406	191.2	153,346	210.4	19.1
297	SPRING GROVE	356	61,560	172.9	67,716	190.2	17.3
299	CALEDONIA	869	155,402	178.8	170,942	196.7	17.9
300	LACRESCENT	1,445	147,712	102.2	162,483	112.4	10.2
306	LAPORTE	295	104,199	353.2	114,619	388.5	35.3
308	NEVIS	506	122,236	241.6	134,460	265.7	24.2
309	PARK RAPIDS	1,799	371,465	206.5	408,612	227.1	20.6
314	BRAHAM	900	122,236	135.8	134,459	149.4	13.6
316	GREENWAY	1,296	169,391	130.7	186,330	143.8	13.1
317	DEER RIVER	994	261,517	263.1	287,668	289.4	26.3
318	GRAND RAPIDS	3,704	965,524	260.7	1,062,077	286.7	26.1
319	NASHWAUK-KEEWATI	663	150,090	226.4	165,099	249.0	22.6
323	FRANCONIA	26	3,584	137.8	3,943	151.7	13.8
330	HERON LAKE-OKABE	302	78,832	261.0	86,716	287.1	26.1
332	MORA	1,799	250,220	139.1	275,242	153.0	13.9
333	OGILVIE	721	113,967	158.1	125,364	173.9	15.8
345	NEW LONDON-SPICE	1,610	204,643	127.1	225,108	139.8	12.7
347	WILLMAR	4,010	356,768	89.0	392,445	97.9	8.9
356	LANCASTER	162	77,176	476.4	84,893	524.0	47.6
361	INTERNATIONAL FA	1,384	284,728	205.7	313,201	226.3	20.6
362	LITTLEFORK-BIG F	331	193,416	584.3	212,757	642.8	58.4
363	SOUTH KOOCHICHIN	350	301,268	860.8	331,395	946.8	86.1

SF 1906, TRANSPORTATION SPARSITY REVENUE

Comparison to Feb Fcst 05 Base

FY 2006 Revenue

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	FY 2006 ADMs Served	Feb Fcst Trans. Spar Revenue	Feb Fcst Trans. Spar Revenue/ ADM	SF 1906 Trans. Spar Revenue	SF 1906 Trans. Spar Revenue/ADM	Difference Per Pupil	
371	BELLINGHAM	118	37,101	314.4	40,811	345.9	31.4
378	DAWSON	558	133,154	238.6	146,469	262.5	23.9
381	LAKE SUPERIOR	1,496	635,358	424.7	698,894	467.2	42.5
390	LAKE OF THE WOOD	652	296,886	455.3	326,574	500.9	45.5
391	CLEVELAND	389	56,344	144.8	61,979	159.3	14.5
392	LECENTER	677	83,935	124.0	92,328	136.4	12.4
394	MONTGOMERY	1,114	134,498	120.7	147,948	132.8	12.1
402	HENDRICKS	152	40,252	264.8	44,277	291.3	26.5
403	IVANHOE	196	60,857	310.5	66,943	341.5	31.1
404	LAKE BENTON	234	64,881	277.3	71,369	305.0	27.7
409	TYLER	294	61,851	210.4	68,036	231.4	21.0
411	BALATON	147	44,967	305.9	49,464	336.5	30.6
413	MARSHALL	2,145	227,497	106.1	250,247	116.7	10.6
414	MINNEOTA	471	92,983	197.4	102,281	217.2	19.7
415	LYND	140	30,739	219.6	33,813	241.5	22.0
417	TRACY	737	154,648	209.8	170,112	230.8	21.0
418	RUSSELL	132	33,331	252.5	36,664	277.8	25.3
423	HUTCHINSON	2,939	269,403	91.7	296,343	100.8	9.2
424	LESTER PRAIRIE	480	53,669	111.8	59,036	123.0	11.2
432	MAHNOMEN	732	184,792	252.4	203,271	277.7	25.2
435	WAUBUN	609	177,641	291.7	195,405	320.9	29.2
441	NEWFOLDEN	352	122,711	348.6	134,982	383.5	34.9
447	GRYGLA	192	125,063	651.4	137,570	716.5	65.1
458	TRUMAN	398	85,394	214.6	93,933	236.0	21.5
463	EDEN VALLEY	804	105,117	130.7	115,629	143.8	13.1
465	LITCHFIELD	1,963	248,477	126.6	273,325	139.2	12.7
466	DASSEL-COKATO	2,146	238,958	111.4	262,854	122.5	11.1
473	ISLE	559	125,889	225.2	138,478	247.7	22.5
477	PRINCETON	3,509	335,120	95.5	368,632	105.1	9.6
480	ONAMIA	704	177,112	251.6	194,823	276.7	25.2

SF 1906, TRANSPORTATION SPARSITY REVENUE
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				(D/A)		(D/A)	(E-C)
		FY 2006 ADMs Served	Feb Fcst Trans. Spar Revenue	Feb Fcst Trans. Spar Revenue/ ADM	SF 1906 Trans. Spar Revenue	SF 1906 Trans. Spar Revenue/ADM	Difference Per Pupil
482	LITTLE FALLS	2,589	353,343	136.5	388,677	150.1	13.6
484	PIERZ	970	178,539	184.1	196,393	202.5	18.4
485	ROYALTON	684	97,448	142.5	107,193	156.7	14.2
486	SWANVILLE	304	58,065	191.0	63,871	210.1	19.1
487	UPSALA	384	58,437	152.2	64,281	167.4	15.2
492	AUSTIN	3,898	272,443	69.9	299,687	76.9	7.0
495	GRAND MEADOW	348	63,567	182.7	69,924	200.9	18.3
497	LYLE	249	46,287	185.9	50,916	204.5	18.6
499	LEROY	369	67,903	184.0	74,694	202.4	18.4
500	SOUTHLAND	603	124,641	206.7	137,105	227.4	20.7
505	FULDA	439	120,809	275.2	132,890	302.7	27.5
507	NICOLLET	286	72,572	253.7	79,829	279.1	25.4
508	ST. PETER	1,733	172,192	99.4	189,411	109.3	9.9
511	ADRIAN	617	129,880	210.5	142,868	231.6	21.1
513	BREWSTER	190	42,639	224.4	46,903	246.9	22.4
514	ELLSWORTH	174	44,072	253.3	48,479	278.6	25.3
516	ROUND LAKE	124	33,263	268.3	36,590	295.1	26.8
518	WORTHINGTON	2,205	268,060	121.6	294,866	133.7	12.2
531	BYRON	1,545	130,085	84.2	143,094	92.6	8.4
533	DOVER-EYOTA	1,222	164,912	135.0	181,404	148.4	13.5
534	STEWARTVILLE	1,699	178,504	105.1	196,354	115.6	10.5
535	ROCHESTER	16,160	463,150	28.7	509,465	31.5	2.9
542	BATTLE LAKE	516	110,845	214.8	121,929	236.3	21.5
544	FERGUS FALLS	2,604	336,126	129.1	369,739	142.0	12.9
545	HENNING	346	80,602	233.0	88,663	256.3	23.3
547	PARKERS PRAIRIE	546	126,320	231.4	138,952	254.5	23.1
548	PELICAN RAPIDS	1,074	197,292	183.7	217,021	202.1	18.4
549	PERHAM	1,514	239,885	158.4	263,874	174.3	15.8
550	UNDERWOOD	462	95,667	207.1	105,234	227.8	20.7
553	NEW YORK MILLS	738	132,080	179.0	145,288	196.9	17.9

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561	GOODRIDGE	169	82,229	486.6	90,452	535.2	48.7
564	THIEF RIVER FALL	2,077	326,249	157.1	358,874	172.8	15.7
577	WILLOW RIVER	454	118,010	259.9	129,811	285.9	26.0
578	PINE CITY	1,664	217,636	130.8	239,400	143.9	13.1
581	EDGERTON	289	88,047	304.7	96,852	335.1	30.5
584	RUTHTON	120	37,592	313.3	41,351	344.6	31.3
592	CLIMAX	162	45,612	281.6	50,173	309.7	28.2
593	CROOKSTON	1,347	250,225	185.8	275,247	204.3	18.6
595	EAST GRAND FORKS	1,710	206,877	121.0	227,565	133.1	12.1
599	FERTILE-BELTRAMI	514	168,348	327.5	185,183	360.3	32.8
600	FISHER	299	84,417	282.3	92,858	310.6	28.2
601	FOSSTON	702	171,126	243.8	188,239	268.1	24.4
611	CYRUS	107	32,569	304.4	35,826	334.8	30.4
621	MOUNDS VIEW	9,709	2,442	0.3	2,686	0.3	0.0
622	NORTH ST. PAUL-M	11,072	2,766	0.2	3,042	0.3	0.0
623	ROSEVILLE	6,240	1,542	0.2	1,696	0.3	0.0
624	WHITE BEAR LAKE	8,692	2,439	0.3	2,683	0.3	0.0
625	ST. PAUL	39,326	9,673	0.2	10,640	0.3	0.0
627	OKLEE	200	76,069	380.3	83,676	418.4	38.0
628	PLUMMER	148	47,533	321.2	52,286	353.3	32.1
630	RED LAKE FALLS	381	98,644	258.9	108,508	284.8	25.9
635	MILROY	128	38,354	299.6	42,190	329.6	30.0
640	WABASSO	385	100,746	261.7	110,821	287.8	26.2
656	FARIBAULT	4,179	348,456	83.4	383,302	91.7	8.3
659	NORTHFIELD	3,810	311,305	81.7	342,436	89.9	8.2
671	HILLS-BEAVER CRE	300	65,914	219.7	72,505	241.7	22.0
676	BADGER	213	70,822	332.5	77,904	365.7	33.2
682	ROSEAU	1,402	358,080	255.4	393,888	280.9	25.5
690	WARROAD	1,207	385,043	319.0	423,548	350.9	31.9
695	CHISHOLM	733	81,404	111.1	89,544	122.2	11.1

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696	ELY	560	134,101	239.5	147,511	263.4	23.9
698	FLOODWOOD	404	153,217	379.3	168,538	417.2	37.9
700	HERMANTOWN	1,950	170,737	87.6	187,811	96.3	8.8
701	HIBBING	2,459	333,865	135.8	367,252	149.4	13.6
704	PROCTOR	1,799	187,562	104.3	206,319	114.7	10.4
706	VIRGINIA	1,566	191,842	122.5	211,026	134.8	12.3
707	NETT LAKE	122	41,631	341.2	45,794	375.4	34.1
709	DULUTH	10,508	668,592	63.6	735,451	70.0	6.4
712	MOUNTAIN IRON-BU	555	83,811	151.0	92,192	166.1	15.1
716	BELLE PLAINE	1,558	151,943	97.5	167,137	107.3	9.8
717	JORDAN	1,624	123,735	76.2	136,108	83.8	7.6
719	PRIOR LAKE	6,471	57,622	8.9	63,385	9.8	0.9
720	SHAKOPEE	5,376	92,756	17.3	102,032	19.0	1.7
721	NEW PRAGUE	3,237	269,768	83.3	296,745	91.7	8.3
726	BECKER	2,667	200,715	75.3	220,787	82.8	7.5
727	BIG LAKE	3,363	141,478	42.1	155,626	46.3	4.2
728	ELK RIVER	11,401	390,051	34.2	429,056	37.6	3.4
738	HOLDINGFORD	1,056	137,347	130.1	151,082	143.1	13.0
739	KIMBALL	804	112,196	139.5	123,416	153.5	14.0
740	MELROSE	1,486	206,103	138.7	226,714	152.6	13.9
741	PAYNESVILLE	1,061	147,760	139.3	162,536	153.2	13.9
742	ST. CLOUD	9,304	529,993	57.0	582,992	62.7	5.7
743	SAUK CENTRE	1,086	163,483	150.5	179,832	165.6	15.1
745	ALBANY	1,586	180,645	113.9	198,710	125.3	11.4
748	SARTELL	2,910	111,294	38.2	122,423	42.1	3.8
750	COLD SPRING	2,342	215,558	92.0	237,114	101.2	9.2
756	BLOOMING PRAIRIE	757	118,995	157.2	130,895	172.9	15.7
761	OWATONNA	4,874	398,286	81.7	438,115	89.9	8.2
763	MEDFORD	779	98,138	126.0	107,952	138.6	12.6
768	HANCOCK	218	50,175	230.2	55,193	253.2	23.0

SF 1906, TRANSPORTATION SPARSITY REVENUE

Comparison to Feb Fcst 05 Base

FY 2006 Revenue

		A	B	C (D/A)	D	E (D/A)	F (E-C)
		FY 2006 ADMs Served	Feb Fcst Trans. Spar Revenue	Feb Fcst Trans. Spar Revenue/ ADM	SF 1906 Trans. Spar Revenue	SF 1906 Trans. Spar Revenue/ADM	Difference Per Pupil
769	MORRIS	936	163,646	174.8	180,011	192.3	17.5
771	CHOKIO-ALBERTA	196	73,680	375.9	81,048	413.5	37.6
775	KERKHOVEN-MURDOC	577	144,996	251.3	159,495	276.4	25.1
777	BENSON	1,010	226,973	224.7	249,671	247.2	22.5
786	BERTHA-HEWITT	437	91,073	208.4	100,180	229.2	20.8
787	BROWERVILLE	481	82,869	172.3	91,156	189.5	17.2
801	BROWNS VALLEY	127	26,455	208.3	29,100	229.1	20.8
803	WHEATON	429	135,598	316.1	149,158	347.7	31.6
806	ELGIN-MILLVILLE	493	76,042	154.2	83,646	169.7	15.4
810	PLAINVIEW	1,090	154,111	141.4	169,522	155.5	14.1
811	WABASHA	672	102,836	153.0	113,120	168.3	15.3
813	LAKE CITY	1,406	186,245	132.5	204,870	145.7	13.2
815	PRINSBURG	0	0	n/a	0	n/a	0.0
818	VERNDALE	452	95,049	210.3	104,554	231.3	21.0
820	SEBEKA	566	135,851	240.0	149,436	264.0	24.0
821	MENAHGA	759	149,769	197.3	164,746	217.1	19.7
829	WASECA	2,030	215,182	106.0	236,700	116.6	10.6
831	FOREST LAKE	7,520	433,370	57.6	476,707	63.4	5.8
832	MAHTOMEDI	3,012	52,451	17.4	57,696	19.2	1.7
833	SOUTH WASHINGTON	16,367	3,990	0.2	4,389	0.3	0.0
834	STILLWATER	9,866	373,034	37.8	410,338	41.6	3.8
836	BUTTERFIELD	200	48,364	241.8	53,201	266.0	24.2
837	MADLIA	591	98,440	166.6	108,284	183.2	16.7
840	ST. JAMES	1,250	182,119	145.7	200,331	160.3	14.6
846	BRECKENRIDGE	881	195,057	221.4	214,563	243.5	22.1
850	ROTHSAY	216	76,902	356.0	84,592	391.6	35.6
852	CAMPBELL-TINTAH	129	62,513	484.6	68,764	533.1	48.5
857	LEWISTON	735	126,705	172.4	139,376	189.6	17.2
858	ST. CHARLES	1,046	133,090	127.2	146,399	140.0	12.7
861	WINONA	3,598	354,061	98.4	389,467	108.2	9.8

SF 1906, TRANSPORTATION SPARSITY REVENUE
Comparison to Feb Fcst 05 Base
FY 2006 Revenue

	A	B	C (D/A)	D	E (D/A)	F (E-C)	
	FY 2006 ADMs Served	Feb Fcst Trans. Spar Revenue	Feb Fcst Trans. Spar Revenue/ ADM	SF 1906 Trans. Spar Revenue	SF 1906 Trans. Spar Revenue/ADM	Difference Per Pupil	
876	ANNANDALE	1,748	182,623	104.5	200,885	114.9	10.4
877	BUFFALO	5,608	311,011	55.5	342,112	61.0	5.5
879	DELANO	1,963	131,402	66.9	144,543	73.6	6.7
881	MAPLE LAKE	907	89,853	99.1	98,839	109.0	9.9
882	MONTICELLO	4,076	204,437	50.2	224,881	55.2	5.0
883	ROCKFORD	1,684	88,768	52.7	97,645	58.0	5.3
885	ST. MICHAEL-ALBE	4,131	77,008	18.6	84,708	20.5	1.9
891	CANBY	596	161,569	271.1	177,726	298.2	27.1
911	CAMBRIDGE-ISANTI	5,317	445,043	83.7	489,548	92.1	8.4
912	MILACA	1,821	252,758	138.8	278,034	152.7	13.9
914	ULEN-HITTERDAL	283	88,122	311.4	96,934	342.5	31.1
2071	LAKE CRYSTAL-WEL	806	128,655	159.6	141,520	175.6	16.0
2125	TRITON	1,125	162,211	144.2	178,432	158.6	14.4
2134	UNITED SOUTH CENTRAL	951	190,686	200.5	209,754	220.6	20.1
2135	MAPLE RIVER	1,246	214,594	172.2	236,053	189.4	17.2
2137	KINGSLAND	834	127,367	152.7	140,103	168.0	15.3
2142	ST. LOUIS COUNTY	2,216	970,973	438.2	1,068,070	482.0	43.8
2143	WATERVILLE-ELYSIAN-MO	990	133,289	134.6	146,618	148.1	13.5
2144	CHISAGO LAKES AREA	3,525	285,376	81.0	313,914	89.1	8.1
2149	MINNEWASKA	1,318	267,687	203.1	294,456	223.4	20.3
2154	EVELETH-GILBERT	1,347	160,358	119.0	176,393	131.0	11.9
2155	WADENA-DEER CREEK	1,195	165,724	138.7	182,296	152.5	13.9
2159	BUFFALO LAKE-HECTOR	547	124,730	228.0	137,203	250.8	22.8
2164	DILWORTH-GLYNDON	1,352	210,714	155.9	231,785	171.4	15.6
2165	HINCKLEY-FINLAYS	1,022	224,959	220.1	247,455	242.1	22.0
2167	LAKEVIEW	549	114,634	208.8	126,098	229.7	20.9
2168	NRHEG	953	169,092	177.4	186,001	195.2	17.7
2169	MURRAY COUNTY	729	167,138	229.3	183,852	252.2	22.9
2170	STAPLES-MOTLEY	1,421	266,727	187.7	293,400	206.5	18.8
2171	KITTSOON CENTRAL	354	144,597	408.5	159,057	449.3	40.8

SF 1906, TRANSPORTATION SPARSITY REVENUE
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FY 2006 Revenue

	A	B	C (D/A)	D	E (D/A)	F (E-C)	
	FY 2006 ADMs Served	Feb Fcst Trans. Spar Revenue	Feb Fcst Trans. Spar Revenue/ ADM	SF 1906 Trans. Spar Revenue	SF 1906 Trans. Spar Revenue/ADM	Difference Per Pupil	
2172	KENYON-WANAMINGO	904	150,843	166.9	165,927	183.5	16.7
2174	PINE RIVER-BACKU	988	253,648	256.7	279,013	282.4	25.7
2176	WARREN-ALVARADO-	487	160,976	330.5	177,074	363.6	33.1
2180	MACCRAY	787	183,053	232.6	201,358	255.9	23.3
2184	LUVERNE	1,272	201,120	158.1	221,232	173.9	15.8
2190	YELLOW MEDICINE EAST	1,105	221,081	200.1	243,189	220.1	20.0
2198	FILMORE CENTRAL	654	122,179	186.8	134,397	205.5	18.7
2215	NORMAN COUNTY EAST	381	116,339	305.4	127,973	335.9	30.5
2310	SIBLEY EAST	1,245	190,559	153.1	209,615	168.4	15.3
2311	CLEARBROOK-GONVICK	528	153,209	290.2	168,530	319.2	29.0
2342	WEST CENTRAL AREA	812	220,331	271.3	242,364	298.5	27.1
2358	KARLSTAD-STRANDQ	267	108,876	407.8	119,764	448.6	40.8
2364	BELGRADE-BROOTEN-ELR	734	175,770	239.5	193,347	263.4	23.9
2365	G.F.W.	854	180,372	211.2	198,409	232.3	21.1
2396	A.C.G.C.	825	171,321	207.7	188,453	228.4	20.8
2397	LESUEUR-HENDERSO	1,317	166,586	126.5	183,245	139.1	12.6
2448	MARTIN COUNTY	856	182,482	213.2	200,730	234.5	21.3
2527	HALSTAD-HENDRUM	310	92,560	298.6	101,816	328.4	29.9
2534	OLIVIA-BIRD ISLA	852	162,147	190.3	178,362	209.3	19.0
2536	GRANADA HUNTLEY-	293	86,053	293.7	94,659	323.1	29.4
2580	SANDSTONE-ASKOV	925	265,013	286.5	291,515	315.2	28.7
2609	WIN-E-MAC	497	136,765	275.2	150,442	302.7	27.5
2683	GREENBUSH-MIDDLE RIV	457	193,857	424.2	213,242	466.6	42.4
2687	HOWARD LAKE-WAVERLY-\	994	113,148	113.8	124,462	125.2	11.4
2689	PIPESTONE-JASPER	1,234	245,975	199.3	270,573	219.3	19.9
2711	MESABI EAST	941	206,862	219.8	227,548	241.8	22.0
2752	FAIRMONT AREA SCHOOLS	1,748	202,361	115.8	222,598	127.3	11.6
2753	LONG PRAIRIE-GREY EA	1,092	171,662	157.2	188,829	172.9	15.7
2754	CEDAR MOUNTAIN	393	99,613	253.5	109,574	278.8	25.3
2759	EAGLE BEND-CLARISSA	351	66,936	190.7	73,629	209.8	19.1

SF 1906, TRANSPORTATION SPARSITY REVENUE
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	FY 2006 ADMs Served	Feb Fcst Trans. Spar Revenue	Feb Fcst Trans. Spar Revenue/ ADM	SF 1906 Trans. Spar Revenue	SF 1906 Trans. Spar Revenue/ADM	Difference Per Pupil	
2805	ZUMBROTA-MAZEPPA	1,168	146,404	125.3	161,044	137.9	12.5
2835	JANESVILLE-WALDO	556	102,181	183.8	112,399	202.2	18.4
2853	MADISON-MARIETTA-LACQ	1,059	308,678	291.5	339,546	320.6	29.1
2854	ADA-BORUP	524	160,668	306.6	176,734	337.3	30.7
2856	STEPHEN-ARGYLE	355	134,913	380.0	148,405	418.0	38.0
2859	GLENCOE-SILVER LAKE	1,666	212,512	127.6	233,763	140.3	12.8
2860	BLUE EARTH-DELAVAN-EL	1,272	242,537	190.7	266,791	209.7	19.1
2884	RED ROCK CENTRAL	478	146,298	306.1	160,928	336.7	30.6
2886	GLENVILLE-EMMONS	417	81,874	196.3	90,061	216.0	19.6
2887	MCLEOD WEST SCHOOLS	481	103,007	214.2	113,308	235.6	21.4
2888	CLINTON-GRACEVILLE-BE	451	152,221	337.5	167,443	371.3	33.8
2889	LAKE PARK-AUDUBON	638	129,325	202.7	142,257	223.0	20.3
2890	DRSH	644	147,149	228.5	161,864	251.3	22.8
2895	JACKSON COUNTY CENTRA	1,189	252,546	212.4	277,801	233.6	21.2
2897	REDWOOD AREA SCHOOLS	1,425	208,222	146.1	229,044	160.7	14.6
2898	WESTBROOK-WALNUT GRO	519	132,418	255.1	145,659	280.7	25.5
4000	CITY ACADEMY	105	29	0.3	32	0.3	0.0
4001	BLUFFVIEW MONTESSORI	200	0	0.0	0	0.0	0.0
4003	NEW HEIGHTS CHARTER S	135	0	0.0	0	0.0	0.0
4004	CEDAR RIVERSIDE COMMU	116	0	0.0	0	0.0	0.0
4005	METRO DEAF CHARTER SC	3	0	0.0	0	0.0	0.0
4006	SKILLS FOR TOMORROW C	113	31	0.3	34	0.3	0.0
4007	MINNESOTA NEW COUNTRY	115	16,191	140.8	17,810	154.9	14.1
4008	PACT CHARTER SCHOOL	540	132	0.2	146	0.3	0.0
4011	NEW VISIONS CHARTER S	179	0	0.0	0	0.0	0.0
4012	EMILY CHARTER SCHOOL	79	0	0.0	0	0.0	0.0
4015	COMMUNITY OF PEACE AC	603	0	0.0	0	0.0	0.0
4016	WORLD LEARNER CHARTER	158	0	0.0	0	0.0	0.0
4017	MINNESOTA TRANSITIONS	905	0	0.0	0	0.0	0.0
4018	ACORN DUAL LANGUAGE C	338	76	0.2	83	0.2	0.0

SF 1906, TRANSPORTATION SPARSITY REVENUE

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		A	B	C (D/A)	D	E (D/A)	F (E-C)
		FY 2006 ADMs Served	Feb Fcst Trans. Spar Revenue	Feb Fcst Trans. Spar Revenue/ ADM	SF 1906 Trans. Spar Revenue	SF 1906 Trans. Spar Revenue/ADM	Difference Per Pupil
4019	ST. PAUL FAMILY LEARN	85	0	0.0	0	0.0	0.0
4020	EDISON CHARTER SCHOOL	828	48,029	58.0	52,832	63.8	5.8
4021	VILLAGE SCHOOL OF NOR	65	0	0.0	0	0.0	0.0
4025	CYBER VILLAGE ACADEMY	170	42	0.2	46	0.3	0.0
4026	E.C.H.O. CHARTER SCHO	161	31,614	196.4	34,776	216.0	19.6
4027	HIGHER GROUND ACADEMY	442	0	0.0	0	0.0	0.0
4028	ECT NOMPA WOONSPE	30	0	0.0	0	0.0	0.0
4029	NEW SPIRIT SCHOOL	350	0	0.0	0	0.0	0.0
4030	ODYSSEY CHARTER SCHOO	247	57	0.2	62	0.3	0.0
4031	MINNESOTA TECHNOLOGY	49	15	0.3	16	0.3	0.0
4032	HARVEST PREP SCHOOL/S	383	0	0.0	0	0.0	0.0
4035	CONCORDIA CREATIVE LE	100	0	0.0	0	0.0	0.0
4036	FACE TO FACE ACADEMY	62	0	0.0	0	0.0	0.0
4038	SOJOURNER TRUTH ACADE	263	0	0.0	0	0.0	0.0
4039	HIGH SCHOOL FOR RECOR	200	55	0.3	60	0.3	0.0
4042	TWIN CITIES ACADEMY	185	48	0.3	53	0.3	0.0
4043	MATH & SCIENCE ACADEM	270	0	0.0	0	0.0	0.0
4044	HEART OF THE EARTH CH	285	0	0.0	0	0.0	0.0
4045	PEAKS-ALEXANDRIA	75	13,383	178.4	14,721	196.3	17.8
4046	LAKE SUPERIOR HIGH SC	88	0	0.0	0	0.0	0.0
4048	GREAT RIVER EDUCATION	50	0	0.0	0	0.0	0.0
4049	COON RAPIDS LEARNING	180	49	0.3	54	0.3	0.0
4050	LAFAYETTE PUBLIC CHAR	104	13,633	131.1	14,997	144.2	13.1
4051	HANSKA CHARTER SCHOOL	0	0	0.0	0	0.0	0.0
4052	FOUR DIRECTIONS CHART	89	24	0.3	27	0.3	0.0
4053	NORTH LAKES ACADEMY C	192	0	0.0	0	0.0	0.0
4054	LACRESCENT MONTESSORI	91	0	0.0	0	0.0	0.0
4055	NERSTRAND CHARTER SCH	154	0	0.0	0	0.0	0.0
4056	ROCHESTER OFF CAMPUS	110	3,566	32.4	3,923	35.7	3.2
4057	EL COLEGIO CHARTER SC	100	27	0.3	30	0.3	0.0

SF 1906, TRANSPORTATION SPARSITY REVENUE

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		A	B	C (D/A)	D	E (D/A)	F (E-C)
		FY 2006 ADM's Served	Feb Fcst Trans. Spar Revenue	Feb Fcst Trans. Spar Revenue/ ADM	SF 1906 Trans. Spar Revenue	SF 1906 Trans. Spar Revenue/ADM	Difference Per Pupil
4058	SCHOOLCRAFT LEARNING	160	0	0.0	0	0.0	0.0
4059	CROSSLAKE COMMUNITY C	105	11,865	113.0	13,052	124.3	11.3
4061	STUDIO ACADEMY CHARTE	130	4,215	32.4	4,636	35.7	3.2
4062	FAMILY ACADEMY CHARTE	275	64	0.2	71	0.3	0.0
4064	RIVERWAY LEARNING COM	72	0	0.0	0	0.0	0.0
4065	MINNESOTA BUSINESS AC	365	100	0.3	110	0.3	0.0
4066	RIVERBEND ACADEMY CHA	110	5,547	50.4	6,102	55.5	5.0
4067	AURORA CHARTER SCHOOL	229	48	0.2	53	0.2	0.0
4068	EXCELL ACADEMY	215	43	0.2	47	0.2	0.0
4069	MN INSTITUTE OF TECHN	391	83	0.2	92	0.2	0.0
4070	HOPE ACADEMY CHARTER	524	118	0.2	129	0.2	0.0
4072	YANKTON COUNTRY CHAR]	30	9,203	306.8	10,123	337.4	30.7
4073	ACADEMIA CESAR CHAVEZ	259	0	0.0	0	0.0	0.0
4074	AGRICULTURAL FOOD SCI	225	62	0.3	68	0.3	0.0
4075	AVALON SCHOL	118	32	0.3	36	0.3	0.0
4076	MN ACADEMY OF TECHNOL	84	23	0.3	25	0.3	0.0
4077	TWIN CITIES INTERNATI	465	95	0.2	104	0.2	0.0
4078	MN INTERNATIONAL MIDD	260	64	0.2	70	0.3	0.0
4079	FRIENDSHIP ACADEMY OF	130	0	0.0	0	0.0	0.0
4080	PILLAGER AREA CHARTER	42	7,383	175.8	8,121	193.4	17.6
4081	COVENANT	42	4,017	95.6	4,418	105.2	9.5
4082	BLUESKY	60	16	0.3	18	0.3	0.0
4083	RIDGEWAY COMMUNITY SC	69	0	0.0	0	0.0	0.0
4084	NORTH SHORE COMMUNITY	271	0	0.0	0	0.0	0.0
4085	HARBOR CITY INTERNATI	208	14,627	70.3	16,090	77.4	7.0
4086	WOODSON INSTITUTE FOR	228	0	0.0	0	0.0	0.0
4087	SAGE ACADEMY CHARTER	100	27	0.3	30	0.3	0.0
4088	URBAN ACADEMY	160	0	0.0	0	0.0	0.0
4089	NEW CITY SCHOOL	120	0	0.0	0	0.0	0.0
4090	PRAIRIE CREEK COMMUNI	108	0	0.0	0	0.0	0.0

SF 1906, TRANSPORTATION SPARSITY REVENUE
Comparison to Feb Fcst 05 Base
FY 2006 Revenue

	A	B	C	D	E	F	
			(D/A)		(D/A)	(E-C)	
	FY 2006	Feb Fcst	Feb Fcst	SF 1906	SF 1906	Difference	
	ADMs	Trans. Spar	Trans. Spar	Trans. Spar	Trans. Spar	Difference	
	Served	Revenue	Revenue/ ADM	Revenue	Revenue/ADM	Per Pupil	
4091	SE MN ARTS & TECHNOLO	120	0	0.0	0	0.0	0.0
4092	WATERSHED HIGH SCHOOL	181	49	0.3	54	0.3	0.0
4093	NEW CENTURY CHARTER S	150	0	0.0	0	0.0	0.0
4095	TRIO WOLF CREEK DISTA	85	0	0.0	0	0.0	0.0
4096	CHIRON CHARTER SCHOOL	90	0	0.0	0	0.0	0.0
4097	PARTNERSHIP ACADEMY,	214	45	0.2	49	0.2	0.0
4098	NOVA CLASSICAL	272	0	0.0	0	0.0	0.0
4099	TAREK IBN ZIYAD	237	49	0.2	54	0.2	0.0
4100	GREAT EXPECTATIONS	71	0	0.0	0	0.0	0.0
4101	MN NORTHSTAR ACADEMY	0	0	0.0	0	0.0	0.0
4102	MN INTERNSHIP	136	57	0.4	63	0.5	0.0
4103	HMONG ACADEMY	300	82	0.3	90	0.3	0.0
4104	LIBERTY HIGH SCHOOL	160	44	0.3	48	0.3	0.0
4105	GREAT RIVER SCHOOL	110	30	0.3	33	0.3	0.0
4106	TREKNORTH HIGH	160	0	0.0	0	0.0	0.0
4107	VOYAGEURS EXPE	75	0	0.0	0	0.0	0.0
4108	GENERAL JOHN VESSEY L	90	25	0.3	27	0.3	0.0
4109	SOBRIETY HIGH	166	41	0.2	45	0.3	0.0
4110	MAIN STREET SCHOOL OF	210	0	0.0	0	0.0	0.0
4113	FRASER ACADEMY	100	21	0.2	23	0.2	0.0
4114	ASCENSION ACADEMY	65	18	0.3	20	0.3	0.0
4115	MINNEAPOLIS ACADEMY	95	21	0.2	23	0.2	0.0
4116	LAKES INTERNATIONAL L	245	0	0.0	0	0.0	0.0
4118	KALEIDOSCOPE CHARTER	245	0	0.0	0	0.0	0.0
4119	RIVER HEIGHTS CHARTER	83	23	0.3	25	0.3	0.0
4120	ST. CROIX PREPARATORY	226	0	0.0	0	0.0	0.0
4121	UBAH MEDICAL ACADEMY	160	44	0.3	48	0.3	0.0
4122	EAGLE RIDGE ACADEMY	225	59	0.3	65	0.3	0.0
4123	DAKOTA AREA COMMUNITY	66	0	0.0	0	0.0	0.0
4124	BEACON ACADEMY	178	37	0.2	40	0.2	0.0

SF 1906, TRANSPORTATION SPARSITY REVENUE

Comparison to Feb Fcst 05 Base

FY 2006 Revenue

		A	B	C (D/A)	D	E (D/A)	F (E-C)
		FY 2006 ADMs Served	Feb Fcst Trans. Spar Revenue	Feb Fcst Trans. Spar Revenue/ ADM	SF 1906 Trans. Spar Revenue	SF 1906 Trans. Spar Revenue/ADM	Difference Per Pupil
4126	PRAIRIE SEEDS ACADEMY	150	0	0.0	0	0.0	0.0
4127	TEAM ACADEMY	50	0	0.0	0	0.0	0.0

Senator Fischbach introduced--

S.F. No. 142: Referred to the Committee on Finance.

1 A bill for an act

2 relating to education; authorizing certain school
3 districts to levy for school bus purchases.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

5 Section 1. [SCHOOL BUS LEVY.]

6 For taxes payable in 2006, a school district in statutory
7 operating debt under Minnesota Statutes, section 123B.81, may
8 levy up to the amount paid for school buses purchased by the
9 district from May 1, 2004, through September 1, 2004. The
10 school district must recognize the full amount of this levy as
11 revenue for the fiscal year in which it is certified.

12 [EFFECTIVE DATE.] This section is effective July 1, 2005.

- 1 Senator moves to amend S.F. No. 142 as follows:
- 2 Page 1, line 7, after "debt" insert "on June 30, 2005,"

1 Senator moves to amend S.F. No. 142 as follows:

2 Page 1, line 11, after the period, insert "The transfer
3 according to this section shall not be used to determine
4 statutory operating debt according to Minnesota Statutes,
5 section 123B.81."

Fiscal Note – 2005-06 Session

Bill #: S0142-0 (R) **Complete Date:** 02/11/05

Chief Author: FISCHBACH, MICHELLE

Title: SCHOOL BUS PURCHASES LEVIES

Fiscal Impact	Yes	No
State		X
Local	X	
Fee/Departmental Earnings		X
Tax Revenue		X

Agency Name: Education Department

This table reflects fiscal impact to state government. Local government impact is reflected in the narrative only.

Dollars (in thousands)	FY05	FY06	FY07	FY08	FY09
Expenditures					
-- No Impact --					
Less Agency Can Absorb					
-- No Impact --					
Net Expenditures					
-- No Impact --					
Revenues					
-- No Impact --					
Net Cost <Savings>					
-- No Impact --					
Total Cost <Savings> to the State					

	FY05	FY06	FY07	FY08	FY09
Full Time Equivalents					
-- No Impact --					
Total FTE					

Bill Description

For taxes payable in 2006, a school district in Statutory Operating Debt (SOD) under M.S.123B.81, may levy up to the amount paid for school buses purchased by the district from May 1, 2004, through September 1, 2004.

The school district must recognize the full amount of this levy as revenue for the fiscal year in which it is certified.

Assumptions

Statutory Operating Debt (SOD) is defined as the amount of the district's negative unreserved general fund balance exceeding 2.5% of the most recent fiscal year's expenditure amount.

M.S. 123B.84 requires that the district in SOD submit a special operating plan to reduce the district's operating debt to the commissioner of education. The district with an approved operating plan is allowed to receive state aid as long as the district complies with the approved operating plan.

The bill provides additional levy authority to a district or districts in statutory operating debt that purchased buses during a four-month window in 2004. These buses would have been purchased with general fund monies, and it is assumed the levy will replace funds previously expended, increasing the unreserved general fund balance and helping the district(s) to eliminate operating debt.

School districts (particularly those transporting nonpublic students, as there is a financial impact) may report bus delivery to MDE, but not purchase dates. To attempt determination of which districts might qualify for this levy, MDE cross-referenced district-reported school bus deliveries for the period referenced in the bill with a list of districts in SOD as of June 30, 2004. No district in SOD reported delivery of a bus.

It is expected participation will be minimal.

Expenditure and/or Revenue Formula

No state impact.

Long-Term Fiscal Considerations

This would be a permanent change.

Local Government Costs

This is a 100% local levy. Local property taxes will increase by the amount of the bus levy.

References/Sources

Agency Contact Name: Sogaard, Greg 651-582-8858
FN Coord Signature: AUDREY BOMSTAD
Date: 02/11/05 Phone: 582-8793

EBO Comments

EBO Signature: BRIAN STEEVES
Date: 02/11/05 Phone: 296-8674

Senator Fischbach introduced--

S.F. No. 1965: Referred to the Committee on Finance.

1 A bill for an act

2 relating to education; authorizing a fund transfer for

3 Independent School District No. 741, Paynesville.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

5 Section 1. [PAYNESVILLE; FUND TRANSFER.]

6 Notwithstanding Minnesota Statutes, sections 123B.79,

7 123B.80, and 475.61, subdivision 4, Independent School District

8 No. 741, Paynesville, on June 30, 2005, may permanently transfer

9 up to \$112,500 from its debt redemption fund to the reserved

10 operating capital account in its general fund without making a

11 levy reduction.

12 [EFFECTIVE DATE.] This section is effective the day

13 following final enactment.

Senator Fischbach introduced--

S.F. No. 1744: Referred to the Committee on Finance.

1 A bill for an act

2 relating to education; extending the garage lease levy
3 for Independent School District No. 748, Sartell;
4 amending Laws 2003, First Special Session chapter 9,
5 article 4, section 29, as amended.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

7 Section 1. Laws 2003, First Special Session chapter 9,
8 article 4, section 29, as amended by Laws 2003, First Special
9 Session chapter 23, section 18, is amended to read:

10 Sec. 29. [GARAGE LEASE LEVY; SARTELL.]

11 For taxes payable in 2004, 2005, and 2006, and 2007,
12 independent school district No. ~~740~~ 748, Sartell, may levy up to
13 \$107,000 each year and for taxes payable in 2008 may levy up to
14 \$67,000 for the purpose of leasing a school bus storage
15 facility. The department of education shall include this levy
16 in the calculation of eligible building lease levy under
17 Minnesota Statutes, section 126C.40, subdivision 1. This levy
18 shall not allow the district to exceed the \$90 per resident
19 pupil unit cap in that section. The district is eligible to
20 make this levy only if it sells its current school bus storage
21 site to the city of Sartell and the district may not use this
22 levy as part of a lease purchase agreement to replace its
23 current school bus storage facility.

Senators Hann, Michel and Wergin introduced--
S.F. No. 741: Referred to the Committee on Finance.

1 A bill for an act
2 relating to education; providing for a trial period of
3 student transportation fees.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

5 Section 1. [TRIAL TRANSPORTATION FEE.]

6 (a) Notwithstanding Minnesota Statutes, section 123B.37,
7 subdivision 1, clause (10), for fiscal years 2006, 2007, and
8 2008 only, a school board may require payment of fees for
9 transportation to and from school of any pupil transported, and
10 for all other transportation services not required by law,
11 subject to paragraphs (b) and (c).

12 (b) If a board charges fees for transportation of pupils
13 under this section, it must establish guidelines to ensure that
14 no pupil is denied transportation solely because of inability to
15 pay. Any transportation fees required must be applied equally
16 to public and nonpublic students transported within the
17 district. The board may require fees for students transported
18 to charter schools or to alternative attendance programs.

19 (c) A school board's total transportation fees for any
20 school year under this section may exceed the prior year's total
21 transportation fees only for payment of increased costs in
22 student transportation services or for expanding student
23 transportation services.

24 (d) This section expires June 30, 2008.

Fiscal Note – 2005-06 Session

Bill #: S0741-0 **Complete Date:** 02/11/05

Chief Author: HANN, DAVID

Title: STUDENT TRANSP FEES TRIAL PERIOD

Fiscal Impact	Yes	No
State		X
Local	X	
Fee/Departmental Earnings		X
Tax Revenue		X

Agency Name: Education Department

This table reflects fiscal impact to state government. Local government impact is reflected in the narrative only.

Dollars (in thousands)	FY05	FY06	FY07	FY08	FY09
Expenditures					
-- No Impact --					
Less Agency Can Absorb					
-- No Impact --					
Net Expenditures					
-- No Impact --					
Revenues					
-- No Impact --					
Net Cost <Savings>					
-- No Impact --					
Total Cost <Savings> to the State					

	FY05	FY06	FY07	FY08	FY09
Full Time Equivalents					
-- No Impact --					
Total FTE					

Bill Description

The bill would allow school districts to charge a fee to transport most students to and from school. The exception would be for students whose families' incomes are inadequate to pay a fee. In addition, the fee could be charged to nonpublic, charter and alternative school students. The fees must be applied equally to public and nonpublic students transported within the district. Fees may be charged for all other transportation services not required by law. This transportation fee could only be imposed for fiscal years 2006, 2007 and 2008.

The total transportation fee for any school year may exceed the prior year's total transportation fee only for payment of increased costs in student transportation services or for expanded student transportation services.

Assumptions

Districts would impose fees to cover the entire increase in to and from transportation costs.

Districts are already charging fees for transportation services not required by law.

The ability to charge for transportation fees would expire after FY 2008.

MDE does not collect data on school district transportation fees.

Expenditure and/or Revenue Formula

No impact on state aid.

Long-Term Fiscal Considerations

The ability to charge transportation fees would be allowed in FY 2006, FY 2007 and FY 2008.

Transportation costs will continue to increase each year.

Local Government Costs

No impact on local levy.

This would be a new revenue source for school districts.

The fees would grow as the cost of transportation services increases.

Projected Increases in Regular and Excess To-and-From Costs (maximum fee increase)

FY05 to FY06 = \$ 5,969,146

FY06 to FY07 = \$ 5,617,561

FY07 to FY08 = \$ 5,749,694

Projected Regular and Excess To and From Costs

FY05 \$ 214,019,203

FY06 \$ 219,988,349

FY07 \$ 225,605,910

FY08 \$ 231,355,604

Agency Contact Name: Sogaard, Greg 651-582-8858

FN Coord Signature: AUDREY BOMSTAD

Date: 02/11/05 Phone: 582-8793

EBO Comments

I have reviewed this Fiscal Note for accuracy and content.

EBO Signature: BRIAN STEEVES

Date: 02/11/05 Phone: 296-8674

Senator Marko introduced--

S.F. No. 2034: Referred to the Committee on Finance.

1 A bill for an act
2 relating to education finance; repealing the
3 requirement that certain school districts reserve
4 revenue for cooperative programs; repealing Minnesota
5 Statutes 2004, section 123A.27.
6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:
7 Section 1. [REPEALER.]
8 Minnesota Statutes 2004, section 123A.27, is repealed July
9 1, 2005, for revenue for fiscal year 2006.

APPENDIX
Repealed Minnesota Statutes for 05-3685

123A.27 RESERVED REVENUE FOR DISTRICT COOPERATION.

A district that was a member of an intermediate school district organized pursuant to chapter 136D on July 1, 1996, must place a portion of its general education revenue in a reserved account for instructional services from entities formed for cooperative services for special education programs and secondary vocational programs. The amount reserved is equal to the levy made according to Minnesota Statutes 1993 Supplement, section 124.2727, subdivision 6, for taxes payable in 1994 divided by the actual pupil units in the intermediate school district for fiscal year 1995 times the number of actual pupil units in the school district in 1995. The district must use 5/11 of the revenue for special education and 6/11 of the revenue for secondary vocational education. The district must demonstrate that the revenue is being used to provide the full range of special education and secondary vocational programs and services available to each child served by the intermediate. The secondary vocational programs and services must meet the requirements established in an articulation agreement developed between the commissioner of education and the Board of Trustees of the Minnesota State Colleges and Universities.

A district that was a member of an education district organized pursuant to section 123A.15 on July 1, 1999, must place a portion of its general education revenue in a reserve account for instructional services from entities formed for cooperative services. Services may include secondary vocational programs, special education programs, staff development, and gifted and talented instruction. The amount reserved is equal to \$50 per pupil unit times the actual number of pupil units in the district.

123A.27 Reserved Revenue for District Cooperation

<u>Intermediate 917</u>	<u>Special Education</u>	<u>Secondary Vocational</u>
1994/95	\$130,458	\$156,550
2004/05	\$1,409,000	\$ 45,550

Hastings will need to reserve in 04/05: (\$111,000)
Hastings currently has in reserve: (\$200,000)

Hastings is approximately \$2 million in the red

- In 1996/97 the State of Minnesota allowed for \$67 per pupil unit of District Cooperative Revenue to be rolled into the general education formula. School districts that were not part of cooperative programs could use the \$67 at their discretion.
- There are very few school districts that have been impacted by 123A.27.
- This decision does not have an impact on the state budget.

Presenter: Superintendent Tim Collins
Date: April 5, 2005