

**K-12 Education Budget Division**

**Wednesday, February 2, 2005**

**9:00 a.m. Room 112 - State Capitol**

**Members Present**

Senator L. Stumpf  
Senator E. Anderson  
Senator M. Fischbach  
Senator D. Gaither  
Senator D. Hann  
Senator D. Johnson  
Senator M. Jungbauer  
Senator S. Kelley  
Senator K. Langseth  
Senator S. Marko  
Senator S. Nienow  
Senator G. Olson  
Senator T. Saxhaug  
Senator L. Scheid  
Senator W. Skoglund  
Senator D. Sparks  
Senator B. Wergin  
Senator C. Wiger

**Members Excused**

Senator Stumpf called the meeting to order at 9:10 a.m.

The division members reviewed the governor's budget proposal.

Testifiers:

Commissioner Alice Seagren - DOE  
Dr. Tom Melcher - DOE

Commissioner Seagren stated that the budget plan provides a 2 percent formula allowance – from \$4,601 to \$4,693 per pupil. There was also a discussion on “Q comp” alternative compensation revenue.

Dr. Melcher provided more detail on the overall 2 percent formula allowance. The total cost would be \$72 million.


The governor's proposal also recommends replacing miscellaneous levies with a \$150 per pupil discretionary levy. Dr. Melcher said the governor's instructions were to simplify the revenue process.

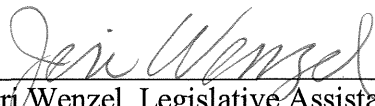
Page 2

Handout #1 - E-12 FY 2006-07 Budget SF XXX

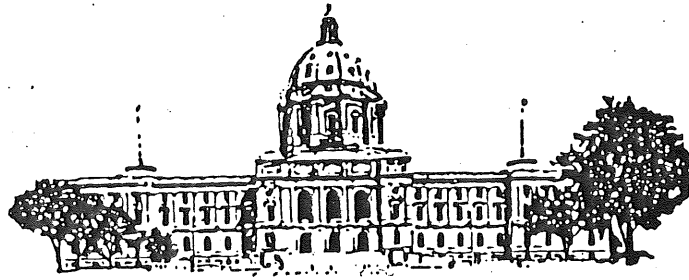
Handout #2 - E-12 FY2006-07 Property Tax Levy Tracking

The meeting adjourned at 10:55 a.m. The proceedings were taped and the materials distributed are attached to these minutes.

  
\_\_\_\_\_  
Senator LeRoy Stumpf  
Chairman

  
\_\_\_\_\_  
Jeri Wenzel, Legislative Assistant

02:12:13



# **SENATE COMMITTEE HEARING**

## **K-12 Education Budget Division**

**Wednesday, February 2, 2005**

**9:00 a.m. – 11:30 a.m. Room 112 – State Capitol**

### **AGENDA**

**Overview of Governor's Budget - Department of Education**

**Senator LeRoy Stumpf  
Chairman**

**Jeri Wenzel  
Legislative Assistant**