

**Restructuring Health Care Program Eligibility  
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**November 2004 Enrollment Forecast for Minnesota Public Health Care Programs (MA, GAMC and MinnesotaCare)**

	MPHC Program Enrollment	Growth in Enrollment	Percent Growth in Enrollment
<b>Actual</b>			
FY 2000	495,709		
FY 2001	520,620	24,911	5.03%
FY 2002	565,650	45,030	8.65%
FY 2003	631,045	65,395	11.56%
FY 2004	647,421	16,376	2.60%
<b>Forecast</b>			
FY 2005	666,335	18,914	2.92%
FY 2006	688,182	21,847	3.28%
FY 2007	703,988	15,806	2.30%
FY 2008	713,275	9,287	1.32%
FY 2009	720,827	7,552	1.06%
<b>Growth From 2005 to 2009</b>		54,592	8.18%

**Estimated Changes in Enrollment due to Governor's Budget Recommendations**

	Net Enrollment Reduction	Percent Reduction from the Forecast
FY 2006	(19,385)	-2.82%
FY 2007	(26,788)	-3.81%
FY 2008	(27,080)	-3.80%
FY 2009	(26,647)	-3.70%

**Estimated Enrollment in Governor's Budget for Minnesota Public Health Care Programs**

	Total	Growth in Enrollment	Percent Growth in Enrollment
FY 2005	666,335	18,914	2.92%
FY 2006	668,797	2,462	0.37%
FY 2007	677,200	8,403	1.26%
FY 2008	686,195	8,995	1.33%
FY 2009	694,180	7,985	1.16%
<b>Growth From 2005 to 2009</b>		27,845	4.18%