FY 2020-21 FY 2022-23 Notes

Compared Friend	11 2020-21	TT LULL LS	Notes
General Fund 1 DNR			
2 General Fund Operating Adjustment	4,819	6,002	
	-		Includes carry outs for adopt a dumpstor
3 Sustaining Minnesota's White-Tailed Deer	1,870		Includes carve outs for adopt-a-dumpster
4 Protecting Our Public Waters	800	800	
			\$1 million carryforward with cancellation to occur before June
5 Legal Costs	2,700	-	30; Includes \$700K to MPCA & \$1 million to DNR
6 Office of School Trust Land	374	374	
7 Office of School Trust Land (Reduction for Admin in State Gov Bill)	[(374)]	-	
8 Shift Enforcement from General Fund to Game and Fish Fund		(383)	
9 Shift NextGen to FMIA		(525)	
10 AIS Reduction		(750)	
11 HOUSE - No Child Left Inside	182	_	
HOUSE - EAB Grants to Cities	700	-	
13 SENATE - Storm Debris - Roberds Lake	100	-	
14 SENATE - Storm Debris - Lake Elysian	50	_	
Mondale Name Change	75		
15 Total, DNR GF Expenditures	11,670	6,068	
16 Total, Diving Experientales	11,070	0,008	
17 MPCA			
18 Legal Costs (transfer from DNR)	[700]	-	
19 SENATE - Recycling Grant Reductions	(75)	(800)	
20 Total, MPCA GF Expenditures	(75)	(800)	
22 BWSR			
23 Operating Adjustment	1,311	1,126	
24 MN River Dredge Spoil	-	-	
25 Critical IT Repairs and Cybersecurity	150		
26 Buffer Credit for Agricultural Land	255		
27 HOUSE - Base Adjustment for Fiscal Services	240	240	
28 HOUSE - Conservation Materials Containing Plastics			
29 HOUSE - Lawns to Legumes Grant Program	-	-	
30 Total, BWSR GF Expenditures	1,701	1,366	
V-			
32 Metropolitan Council Parks - Operating Adjustment			
33 Metro Parks LIL	1,200	1,200	
34 Minnesota Zoo - Operating Adjustment	1,108	1,252	
35 Zoo LIL	60	60	
36 Total, General Fund MN Zoo	1,108	1,252	
37			
38 Board of Animal Health - CWD Amount	320	400	
39			
38 Tourism Local Special Events	60		
39			
40 General Fund Revenues			
2019 Legal Costs Cancellation - DNR	1,000		
42 SENATE 25 D L D			
42 SENATE - 3 Free Park Days 43 Total, General Fund Revenue	1,000		
	1,000		
45 General Fund Summary: DNR, MPCA, and BWSR			
46 Total, General Fund Expenditures	14,784	8,286	
47 Total, General Fund Revenue	1,000	-	
48 Total, General Fund, Net	13,784	8,286	
50			
51 GENERAL FUND TARGET	13,784.00	7,912	
52			
53 MPCA			
54 Environmental Fund	-	-	
55 Air Appropriation Increase (Revenue)	(774)	(1,032)	
56 Air Appropriation Increase	774	1,032	
57 Extension of PFA Assistance	[373]	1 600	
58 Business Friendly Data Services	1,600	1,600	
59 St. Louis River Area of Concern	484	726	
60 Recycling Market Development	800	800	
61 Understanding and Reducing Community Health Risks from TCE	786 1 500	786 1 500	
62 Food Waste Grant Program 63 Recycling Composting Grants	1,500 75	1,500	
63 Recycling Composting Grants		800 1 000	
64 SCORE Grants 65 Feedlot Training Curriculum Development	1,000 300	1,000	
66 Section 404 Assumption - EQB	300 200	-	
67 Enhanced Lead Asthma Activities (Transfer to Health)	200	-	
68 Flame Retardant Prohibited	141	282	
Environment Transfer to Remediation Fund	44,000	262	
69	-1-,000		
70 Remediation Fund			
71 Dry Cleaner Reimbursement (Transfer Out of Remediation)	1,800		
72 Dry Cleaner Reimbursement (Transfer In to Dry Cleaner Account)	(1,800)		
73 -\$600k up front reimbursement, \$600k after account changes, \$600k study	(1,000)		
74 Solar Study on Landfills	300	-	
75 Vapor Intrusion and Contaminants of Emerging Concern	1,210	1,210	
Environment Transfer to Remediation Fund	(44,000)	2,220	
76	(1.7,000)		
77 Closed Landfill Investment Fund			
78 Extension of Freeway Landfill Appropriation	[1622]	-	
79	-		

_	Special Revenue Fund	F00	500	
82	Railroad and Pipeline Safety Reinstatement	500	500	
83	DNR			
84				
	Natural Resources Fund	4.152	F F0.4	
_	Operating Adjustment ncrease Boating Registration Fees and AIS Surcharge (Inv Spec Revenue)	4,152 (3,200)	5,584 (3,200)	
	ncrease Boating Registration Fees and AIS Surcharge (Inv Spec Cost)	1,760	1,760	
_	AIS Transfer Reduction (AIS Account)	750	750	
_	AIS Transfer Reduction (Water Rec Account)	(750)	(750)	
_	Protecting Our Public Waters (Revenue) Protecting Our Public Waters (Expenditure)	(716) 716	(716) 716	
_	Vinnesota Forest Management (FMIA)	2,000	2,550	
	ATV Trail Maintenance (DNR PAT)	1,000	1,000	
	ATV GIA	300	600	
	ATV Enforcement (DNR ENF)	250	250	
1	ATV Crow Wing Co Northwoods Crossing ATV Grants to St. Louis County (Voyaguer Country ATV Trail)	150 600		
	ATV St. Louis County (Quad Cities ATV Club Trail Construction)	1,900		
	ATV Prospectors Loop	1,300		
_	ATV Taconite State Trail	1,100		
	DRV Forescenant (DNR ENE)	400	400	
	ORV Enforcement (DNR ENF) ORV Project Admin for State Touring routes and trails	250	250	
_	ORV Comprehensive Statewide Master Plan for ORV routes and trails	200		
106	ORV Cost Share by Reimbursement for Road Work	200		
_	Cross-Country Ski Pass Fee Increase	70	70	
	Cross-Country Ski Pass Fee Increase (GIA)	70	(140)	
	Cross Country Ski Pass Fee Increase (Revenue) State Trail Special Event Account	(140) 10	(140)	
	Protecting Special Forest Products (Revenue)	(4)	(4)	
112 P	Protecting Special Forest Products (Spending)	4	4	
_	ocal Trails LIL	(230)	(230)	
	Zoo LIL Lands Bill (Revenue)	120 (174)	120	
_	Total, DNR Natural Resources	6,642	9,094	
117	,	-7-	-,	
118 G	Game and Fish Fund			
_	Operating Adjustment	6,887	9,132	
	Sustaining Minnesota's White-Tailed Deer (CWD / Research) Sustaining Minnesota's White-Tailed Deer (Federal P-R Funds)	(3,503)	3,350 (2,925)	
_	Adopt a dumpster	50	(2,323)	
	ish and Wildlife Dedicated Deer License Revenue (Operations Rev Loss)	14,292	14,292	
124 F	Fish and Wildlife Dedicated Deer License Revenue (Deer Increased Rev.)	(1/1 202)	(14,292)	
		(14,292)		
	Fich and Wildlife Dedicated Deer License Payanus (Operations Evanse Peduction)			
125 F	Fish and Wildlife Dedicated Deer License Revenue (Operations Expense Reduction) Fish and Wildlife Dedicated Deer License Revenue (Statutory Approp)	(14,292)	(14,292)	
125 F 126 F	Fish and Wildlife Dedicated Deer License Revenue (Operations Expense Reduction) Fish and Wildlife Dedicated Deer License Revenue (Statutory Approp) Fish and Wildlife Dedicated Deer License Revenue (Direct Approp)		(14,292)	
125 F 126 F 127 F 128 S	Fish and Wildlife Dedicated Deer License Revenue (Statutory Approp) Fish and Wildlife Dedicated Deer License Revenue (Direct Approp) Shift Enforcement General Fund to Game and Fish Fund	(14,292) 17,092	(14,292) - 17,092 500	
125 F 126 F 127 F 128 S 129 A	Fish and Wildlife Dedicated Deer License Revenue (Statutory Approp) Fish and Wildlife Dedicated Deer License Revenue (Direct Approp) Shift Enforcement General Fund to Game and Fish Fund Angler Surveys to Inform Fisheries Management	(14,292) 17,092 - 810	(14,292) - 17,092 500 1,064	
125 F 126 F 127 F 128 S 129 A 130 Id	Fish and Wildlife Dedicated Deer License Revenue (Statutory Approp) Fish and Wildlife Dedicated Deer License Revenue (Direct Approp) Shift Enforcement General Fund to Game and Fish Fund Angler Surveys to Inform Fisheries Management ce Safety Program	(14,292) 17,092 - 810 352	(14,292) - 17,092 500	
125 F 126 F 127 F 128 S 129 A 130 Id 131 H	Fish and Wildlife Dedicated Deer License Revenue (Statutory Approp) Fish and Wildlife Dedicated Deer License Revenue (Direct Approp) Shift Enforcement General Fund to Game and Fish Fund Angler Surveys to Inform Fisheries Management ce Safety Program High School Fishing League Grants (Heritage Enhancement)	(14,292) 17,092 - 810 352 200	(14,292) - 17,092 500 1,064	
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125 F 126 F 127 F 128 S 129 A 130 k 131 H 132 N	Fish and Wildlife Dedicated Deer License Revenue (Statutory Approp) Fish and Wildlife Dedicated Deer License Revenue (Direct Approp) Fish and Wildlife Dedicated Deer License Revenue (Direct Approp) Fishift Enforcement General Fund to Game and Fish Fund Angler Surveys to Inform Fisheries Management Cee Safety Program High School Fishing League Grants (Heritage Enhancement) Firearms Safety Grants U of M AIS Center (Heritage Enhancement)	(14,292) 17,092 - 810 352 200 318 500 200	(14,292) - 17,092 500 1,064	
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125 F 126 F 127 F 128 S 129 A 130 K 131 H 132 N 133 F U 134 T 135 T 136 137 P 138 C	Fish and Wildlife Dedicated Deer License Revenue (Statutory Approp) Fish and Wildlife Dedicated Deer License Revenue (Direct Approp) Fish and Wildlife Dedicated Deer License Revenue (Direct Approp) Fish and Wildlife Dedicated Deer License Revenue (Direct Approp) Fishing League Fisheries Management Fisheries Enhancement Fisheries	(14,292) 17,092 - 810 352 200 318 500 200 60 11,275	(14,292) 17,092 500 1,064 352 14,273	
125 F 126 F 127 F 128 S 129 A 130 K 131 H 132 N 133 F U 134 T 135 T 136 137 P 138 C 139 C	Fish and Wildlife Dedicated Deer License Revenue (Statutory Approp) Fish and Wildlife Dedicated Deer License Revenue (Direct Approp) Fish and Wildlife Dedicated Deer License Revenue (Direct Approp) Fish and Wildlife Dedicated Deer License Revenue (Direct Approp) Fishing League Fisheries Management Fish	(14,292) 17,092 - 810 352 200 318 500 200 60 11,275	(14,292) 17,092 500 1,064 352 14,273	
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