

Chapter 3: 2020 Omnibus Capital Investment Bill

| Project Name | Source | 2020 Gov Rec | 2020, 5th SS Ch. 3 |
|---|--------|-----------------|-----------------------|
| 1 University of Minnesota | | 224,200 | 75,381 |
| 2 Higher Education Asset Preservation and Replacement (HEAPR) | GO | 125,000 | 38,495 |
| 3 Twin Cities - Institute of Child Development Building | GO | 29,200 | 29,200 |
| 4 Duluth - A.B. Anderson Hall Renovation | GO | 4,400 | 4,400 |
| 5 Twin Cities - Fraser Hall Chemistry Undergraduate Teaching Laboratory | GO | 65,600 | 3,286 |
| 6 | | | |
| 7 Minnesota State | | 263,671 | 90,888 |
| 8 Higher Education Asset Preservation and Replacement (HEAPR) | GO | 142,500 | 46,347 |
| 9 Anoka-Ramsey Community College - Nursing and Business Building Renovation | GO | 10,855 | 10,855 |
| 10 Anoka-Ramsey Community College - Nursing and Business Building Renovation | UF | 5,427 | 5,427 |
| 11 Minneapolis Community and Technical College - Management Education Center Design | GO | 6,836 | 660 |
| 12 Minneapolis Community and Technical College - Management Education Center Design | UF | 3,418 | 330 |
| 13 Normandale Community College - College Services Building Renovation | GO | 17,756 | 17,756 |
| 14 Normandale Community College - College Services Building Renovation | UF | 8,878 | 8,878 |
| 15 Pine Technical and Community College - Technical-Trades Labs Design | GO | 423 | 423 |
| 16 Pine Technical and Community College - Technical-Trades Labs Design | UF | 212 | 212 |
| 17 Minnesota State University Moorhead - Weld Hall, Renovation and Addition | GO | 11,527 | - |
| 18 Minnesota State University Moorhead - Weld Hall, Renovation and Addition | UF | 5,763 | - |
| 19 Inver Hills Community College - Technology and Business Center, Renovation and Addition | GO | 9,769 | - |
| 20 Inver Hills Community College - Technology and Business Center, Renovation and Addition | UF | 4,884 | - |
| 21 Saint Paul College - Academic Excellence, Design | GO | 625 | - |
| 22 Saint Paul College - Academic Excellence, Design | UF | 312 | - |
| 23 Vermilion Community College - Classroom Building, Design and Renovation | GO | 1,717 | - |
| 24 Vermilion Community College - Classroom Building, Design and Renovation | UF | 859 | - |
| 25 Central Lakes College - Student Services and Academic Support, Design and Renovation | GO | 5,517 | - |
| 26 Central Lakes College - Student Services and Academic Support, Design and Renovation | UF | 2,758 | - |
| 27 Northland Community and Technical College - Effective Teaching and Learning Labs | GO | 1,480 | - |
| 28 Northland Community and Technical College - Effective Teaching and Learning Labs | UF | 740 | - |
| 29 Minnesota State University, Mankato - Armstrong Hall Replacement | GO | 4,461 | - |
| 30 Minnesota State University, Mankato - Armstrong Hall Replacement | UF | 2,230 | - |
| 31 Winona State University - Center for Interdisciplinary Collaboration | GO | 2,145 | - |
| 32 Winona State University - Center for Interdisciplinary Collaboration | UF | 1,073 | - |
| 33 Lake Superior College, Integrated Manufacturing Workforce Labs, Design | GO | 657 | - |
| 34 Lake Superior College, Integrated Manufacturing Workforce Labs, Design | UF | 328 | - |
| 35 North Hennepin Community College - Center for Innovation and the Arts | GO | 4,399 | - |
| 36 North Hennepin Community College - Center for Innovation and the Arts | UF | 2,199 | - |
| 37 Metropolitan State University - Cyber Security Program, Design and Renovation | GO | 2,615 | - |
| 38 Metropolitan State University - Cyber Security Program, Design and Renovation | UF | 1,308 | - |
| 39 | | | |
| 40 Education | | 7,000 | 3,951 |
| 41 Library Construction Grants | GO | 2,000 | 2,951 |
| 42 Grant to Dassel-Cokato School District - Activity Center | GO | 5,000 | 1,000 |
| 43 | | | |
| 44 State Academies | | 18,010 | 8,980 |
| 45 Asset Preservation | GO | 5,730 | 3,150 |
| 46 Minnesota State Academies Safety Corridor | GO | 5,830 | 5,830 |
| 47 Minnesota State Academies Dorm Renovations | GO | 6,300 | - |
| 48 Minnesota State Academies Student Center Predesign | GO | 150 | - |
| 49 | | | |
| 50 Perpich Center for Arts Education | | 2,000 | 750 |
| 51 Asset Preservation | GO | 2,000 | 750 |
| 52 | | | |
| 53 Natural Resources | | 262,639 | 104,420 |
| 54 Natural Resources Asset Preservation | GO | 70,000 | 15,000 |
| 55 Natural Resources Asset Preservation - Lake Vermilion Soudan Underground Mine State Park | GO | - | 5,000 |
| 56 Flood Hazard Mitigation Grant Assistance Program | GO | 20,000 | 15,000 |
| 57 Flood Hazard Mitigation - City of Browns Valley, Tolle Coulee | GO | - | 2,000 |
| 58 Canisteo and Hill Annex Mine Complexes | GO | - | 2,000 |
| 59 Dam Safety Repair, Reconstruction or Removal | GO | 20,000 | 2,000 |
| 60 Dam Safety Repair, Reconstruction or Removal - Lake Bronson Dam | GO | - | 18,000 |
| 61 Improving Accessibility to State Parks and Recreation Areas | GO | 10,000 | 3,000 |
| 62 Lake Vermilion Soudan Underground Mine State Park | GO | 5,800 | 5,800 |

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| 63 | Shade Tree Program | GO | 2,000 | 1,000 |
| 64 | Forests for the Future | GO | - | 1,000 |
| 65 | Blazing Star State Trail | GO | 1,750 | 1,740 |
| 66 | Camp Ripley/ Veterans State Trail | GO | - | 1,000 |
| 67 | Heartland State Trails, Detroit Lakes to Frazee | GO | - | 2,000 |
| 68 | Heartland State Trail, Itasca State Park Connector | GO | - | 2,000 |
| 69 | Grant to Dakota County - Lake Byllesby Dam Improvements | GO | - | 6,000 |
| 70 | Grant to Ely, City of - Ely Regional Trailhead | GO | 2,800 | 1,500 |
| 71 | Grant to Hutchinson, City of - Campbell and Otter Lakes Restoration | GO | - | 3,100 |
| 72 | Grant to Lake City, City of - Hok-Si-La Park Water and Sewer Extension | GO | 587 | 587 |
| 73 | Grant to Lake City, City of - Ohuta Beach Breakwater | GO | 1,058 | 1,058 |
| 74 | Grant to Lakeville, City of - Orchard Lake Improvement | GO | - | 260 |
| 75 | Grant to Mankato, City of - Valley Opportunities, Riverbank Restoration | GO | 12,385 | 7,200 |
| 76 | Grant to Otter Tail County - Perham to Pelican Rapids Regional Trail | GO | 1,978 | 375 |
| 77 | Grant to Pine County - Oberstar Trail Segment | GO | 650 | 650 |
| 78 | Grant to Rochester, City of - Cascade Lake Park Improvements | GO | 2,750 | 2,500 |
| 79 | Grant to Scott County - McMahon Lake Flood Mitigation | GO | - | 600 |
| 80 | Grant to Silver Bay, City of - Multimodal Trailhead Center | GO | 1,900 | 1,100 |
| 81 | Grant to St. Louis County - Voyageur Country ATV Trail System Expansion | GO | 1,000 | 950 |
| 82 | Grant to Winona, City of - Mississippi Riverfront Trail | GO | - | 2,000 |
| 83 | Natural Resources Betterment of Buildings | GO | 25,000 | - |
| 84 | Natural Resources Acquisition and Betterment of Public Lands | GO | 30,000 | - |
| 85 | Wildfire Aviation Infrastructure | GO | 9,500 | - |
| 86 | Parks and Trails Local and Regional Grant Program | GO | 4,000 | - |
| 87 | Mississippi Blufflands State Trail | GO | 900 | - |
| 88 | Gateway State Trail Extension | GO | 1,250 | - |
| 89 | Grant to Crane Lake Township - Voyageurs National Park Visitor Center | GO | 6,600 | - |
| 90 | Grant to Lake City, City of - Roschen Park and Boat Ramp Breakwater | GO | 1,058 | - |
| 91 | Grant to Mankato, City of - Water Quality Mitigation | GO | 4,150 | - |
| 92 | Grant to Red Wing, City of - Upper Harbor - Bay Point Renewal | GO | 2,000 | - |
| 93 | Grant to Rockville, City of - Rocori Trail Phase 3 | GO | 1,370 | - |
| 94 | Grant to Shakopee, City of - Cultural Corridor, Riverbank | GO | 11,753 | - |
| 95 | Grant to St. Joseph, City of - East Park | GO | 300 | - |
| 96 | Grant to Wayzata, City of - Wayzata Lake Effect Boardwalk Project | GO | 10,000 | - |
| 97 | Funding for the Administration of Local Grants | GF | 100 | - |
| 98 | | | | |
| 99 | Pollution Control | | 104,392 | 57,546 |
| 100 | Capital Assistance Program: Clay County Transfer Station Build | GO | 8,500 | 7,500 |
| 101 | Capital Assistance Program: Dakota/Scott County Hazardous Waste & Recycling Facility | GO | 4,000 | 2,000 |
| 102 | Capital Assistance Program: Pope-Douglas Solid Waste Management Campus Expansion | GO | 9,000 | 5,000 |
| 103 | Capital Assistance Program: Ramsey Washington Recycling and Energy Center Expansion | GO | 8,000 | 7,000 |
| 104 | Addressing Legacy Contaminants: Brookston Closed Landfill | GO | 1,330 | 1,330 |
| 105 | Capital Assistance Program: City of Coon Rapids Recycling Center Expansion | GO | 700 | 316 |
| 106 | Capital Assistance Program: Todd County Campus Expansion | GO | 6,000 | 4,000 |
| 107 | Sustainable Communities and Climate Resiliency | GO | 15,000 | - |
| 108 | Removal of PAH-Contamination Stormwater from Pond Sediments | GO | 2,000 | - |
| 109 | Capital Assistance Program: Chisago County Household Hazardous Waste Facility Expansion | GO | 391 | - |
| 110 | Capital Assistance Program: Hennepin County Organics Transfer Station Expansion | GO | 2,000 | - |
| 111 | Capital Assistance Program: Organics Infrastructure Projects | GO | 10,000 | - |
| 112 | Capital Assistance Program: City of Minneapolis Transfer Station Renovation | GO | 571 | - |
| 113 | Electric Vehicle Infrastructure | AP | 14,000 | * |
| 114 | Addressing Legacy Contaminants: Esko Groundwater Contamination Superfund Site | AP | 1,200 | * |
| 115 | Addressing Legacy Contaminants: City of Duluth Dump #1 Superfund Site | AP | 7,700 | * |
| 116 | Addressing Legacy Contaminants: Perham Arsenic Superfund Site | AP | 8,000 | * |
| 117 | Addressing Legacy Contaminants: Precision Plating State Superfund Site | AP | 6,000 | * |
| 118 | Addressing Legacy Contaminants: Response to Releases | AP | * | 30,400 |
| 119 | | | | |
| 120 | Water and Soil Resources Board | | 50,900 | 24,000 |
| 121 | Local Roads Wetlands Replacement Program | GO | 26,400 | 15,000 |
| 122 | Local Road Wetland Replacement Program | GF | 8,000 | 8,000 |
| 123 | MN CREP - Conservation Reserve Enhancement Program | GO | 16,500 | 1,000 |
| 124 | | | | |

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| 125 Agriculture | | 71,278 | 23,029 |
| 126 MDA MDH Laboratory Building Infrastructure Improvements and Renovation | GO | 20,499 | 20,000 |
| 127 MDA MDH Laboratory Building Infrastructure Improvements and Renovation | GF | 779 | 779 |
| 128 Grant to Albert Lea EDA - Poultry Processing Plant | GO | - | - |
| 129 Grant to Hmong Americans Farmers Association | GF | ** | 2,000 |
| 130 Grant to Regenerative Agriculture Alliance | GF | ** | 250 |
| 131 Rural Finance Authority (RFA) Loans | UF | 50,000 | Ch. 67 |
| 132 | | | |
| 133 Minnesota Zoo | | 26,000 | 13,000 |
| 134 Asset Preservation | GO | 10,000 | 13,000 |
| 135 Treetop Trail – Monorail Track Repurposing | GO | 11,000 | - |
| 136 Revitalize the Zoo | GO | 5,000 | - |
| 137 | | | |
| 138 Administration | | 48,100 | 21,770 |
| 139 Capital Asset Preservation and Replacement Account (CAPRA) | GO | 10,000 | 4,500 |
| 140 Ford Building | GO | 1,700 | 170 |
| 141 State Office Building Tunnel ADA Compliance | GO | - | 100 |
| 142 Property Acquisition | GO | 2,600 | - |
| 143 Capitol Complex Security Upgrades Phase II | GO | 5,000 | - |
| 144 Grant to Martin County Veterans Memorial | GO | 300 | * |
| 145 Real Estate Strategic Plan | GF | 1,500 | - |
| 146 State Building Efficiency Investments and Revolving Loan Fund | GF | 5,000 | - |
| 147 Capitol Complex Security Upgrades Phase II | GF | 5,000 | - |
| 148 ADA Building Accommodation Fund | GF | 2,000 | - |
| 149 Electric Vehicle Infrastructure | AP | * | 2,000 |
| 150 Public Television Equipment Grants | AP | 15,000 | 15,000 |
| 151 | | | |
| 152 Amateur Sports Commission | | 8,166 | 6,087 |
| 153 National Sports Center Asset Preservation | GO | 837 | 837 |
| 154 National Sports Center Field Development and Maintenance Facility | GO | 3,000 | 3,000 |
| 155 Mighty Ducks Grant Program - Indoor Air Quality Improvements | GO | 4,000 | 2,000 |
| 156 Public Skate Parks Grant Program | GO | - | 250 |
| 157 Regional Sports Center | GF | 329 | - |
| 158 | | | |
| 159 Military Affairs | | 11,895 | 24,545 |
| 160 Rosemount Readiness Center Design | GO | 1,100 | 1,000 |
| 161 Fergus Falls Readiness Center | GO | 2,200 | 2,100 |
| 162 Moorhead Readiness Center | GO | 5,345 | 5,345 |
| 163 Marshall Readiness Center | GO | 3,250 | 3,100 |
| 164 Camp Ripley Military Museum | GO | - | 13,000 |
| 165 | | | |
| 166 Public Safety | | 48,536 | 50,355 |
| 167 New State Emergency Operations Center | GO | 29,545 | 29,545 |
| 168 Southern Minnesota BCA Regional Office and Laboratory | GO | 125 | 100 |
| 169 Grant to Chisholm, City of - Public Safety Facility | GO | - | 1,910 |
| 170 Grant to Crystal, City of - Police Department Expansion | GO | 4,000 | 4,000 |
| 171 Grant to Edina, City of - South Metro Public Safety Training Facility | GO | - | 1,000 |
| 172 Grant to Maple Grove, City of - North Metro Range | GO | - | 3,500 |
| 173 Grant to Minneapolis, City of - Emergency Operations Center and Fire Training Facility | GO | - | 800 |
| 174 Grant to Virginia, City of - Regional Public Safety Center and Training Facility | GO | 10,390 | 9,500 |
| 175 BCA Maryland Building Improvements | GO | 3,976 | - |
| 176 Regional Training Facility Study | GF | 500 | - |
| 177 | | | |
| 178 Transportation | | 462,362 | 627,591 |
| 179 Local Road Improvement Fund Grant Program | GO | 100,000 | 70,000 |
| 180 Local Road Improvement Fund Grant Program, Town Roads | GO | - | 5,000 |
| 181 Grant to Anoka County - East River Road & TH 610 | GO | - | 1,500 |
| 182 Grant to Anoka County - US10/US169 Interchanges | GO | - | 8,400 |
| 183 Grant to Anoka County - TH 65 Grade Separation | GO | - | 1,500 |
| 184 Grant to Dakota County, Eagan, & ISD 196 - Diffley Road | GO | - | 4,000 |
| 185 Grant to Golden Valley, City of - Douglas Drive & TH 55 | GO | - | 6,500 |
| 186 Grant to Maple Grove, City of - TH 610 and I-94 Local Road Connections | GO | - | 13,000 |

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| 187 | Grant to McLeod County - Morningside Drive | GO | - | 1,000 |
| 188 | Grant to Oak Park Heights, City of - 60th Street Realignment | GO | - | 790 |
| 189 | Grant to Ramsey County - I-35E and County Road J Interchange | GO | - | 1,500 |
| 190 | Grant to Richfield, City of - 77th Street Underpass | GO | - | 6,000 |
| 191 | Grant to Sartell, City of - Road Improvements | GO | - | 5,500 |
| 192 | Grant to Sibley County - CSAH 6 | GO | - | 14,000 |
| 193 | Grant to Scott County - TH 13 and Dakota and Yosemite Interchange | GO | - | 5,269 |
| 194 | Grant to Sherburne County- Zimmerman Interchange | GO | - | 2,000 |
| 195 | Grant to Zumbrota, City of - Jefferson Drive (Former US HWY 52) | GO | - | 3,000 |
| 196 | Local Bridge Replacement Program | GO | 112,000 | 30,000 |
| 197 | Grant to St. Paul, City of - Third Street Kellogg Blvd. Bridge | GO | * | 52,000 |
| 198 | Safe Routes to School Infrastructure Program | GO | 8,000 | 3,000 |
| 199 | Safe Routes to School Infrastructure Program | GF | 2,000 | - |
| 200 | Minnesota Rail Service Improvement Program | GO | 5,000 | 4,000 |
| 201 | Port Development Assistance Program | GO | 10,000 | 14,000 |
| 202 | Grassy Point Bridge | GO | - | 3,000 |
| 203 | Greater Minnesota Transit Capital Program | GO | 10,000 | 2,000 |
| 204 | Grant to International Falls/Koochiching County Airport Commission - Airport Improvements | GO | 2,000 | 1,800 |
| 205 | Grant to City of Rochester - Airport Improvements | GO | 11,400 | 11,400 |
| 206 | Grant to Thief River Falls Regional Airport Authority - Airport Improvements | GO | - | 5,500 |
| 207 | Grant to Hastings, City of - TH 316 Ped & Bike | GO | - | 1,500 |
| 208 | Grant to Rogers, City of - Rogers I-94 Pedestrian Overpass | GO | 2,200 | 2,200 |
| 209 | Grant to Shakopee, City of - US 169 Pedestrian and Bicycle Overpass | GO | 2,162 | 2,000 |
| 210 | Grant to Minnesota Valley Regional Rail Authority - Winthrop to Hanley Falls Improvements | GO | - | 10,000 |
| 211 | Grant to Northfield, City of - Regional Transit Hub | GO | 2,500 | 1,750 |
| 212 | Grant to Albert Lea, City of - Flood Mitigation for East Main Street, TH 65 | GO | * | 2,682 |
| 213 | Grant to Albert Lea, City of - Flood Mitigation for East Main Street, TH 65 | THB | 3,500 | - |
| 214 | Grant to Chisago County - Highway 8 Reconstruction | GO | - | 8,000 |
| 215 | Grant to Henderson - TH 93/169 Reconstruction | GO | - | 1,800 |
| 216 | Grant to Olmsted County - Highway 14/County Road 104 Interchange | GO | - | 6,000 |
| 217 | Grant to Washington County - Interchange at TH 36 and CSAH 15 | GO | - | 3,000 |
| 218 | Grant to Koochiching County - CSAH 24 Rail Grade Separation | GO | - | 3,000 |
| 219 | Grant to Red Wing, City of - Rail Grade Separation | GO | - | 10,000 |
| 220 | Grant to Red Wing, City of - Pedestrian/ Bicycle Bridge connection | GO | 1,000 | - |
| 221 | Passenger Rail Program | GO | 10,000 | - |
| 222 | State Airport Improvements - Brainerd Lakes Regional Airport | GO | 5,800 | - |
| 223 | Highway Railroad Grade Crossing-Warning Devices Replacement | GO | 6,000 | - |
| 224 | State Road Construction | THB | - | 84,000 |
| 225 | Rail Grade Separation Program | THB | 110,000 | 110,000 |
| 226 | Project Development Fund | THB | - | 25,000 |
| 227 | Flood Mitigation in MnDOT District 7 | THB | - | 23,000 |
| 228 | Facilities Capital Improvement Program | THB | 58,800 | 58,000 |
| 229 | | | | |
| 230 | Metropolitan Council | | 127,405 | 93,525 |
| 231 | Inflow and Infiltration Grant Program | GO | 5,000 | 5,000 |
| 232 | Regional Parks and Trails Grant Program | GO | 10,000 | 5,000 |
| 233 | Busway Capital Improvement Program Bus Rapid Transit | GO | 55,000 | 55,000 |
| 234 | Grant to Anoka County - Rice Creek North Regional Trail | GO | - | 500 |
| 235 | Grant to Carver County - Waterfront Development for Waconia Regional Park | GO | 4,300 | 2,500 |
| 236 | Grant to Dakota County - Veterans Memorial Greenway Improvements | GO | - | 5,000 |
| 237 | Grant to Minneapolis Park and Rec. Board - Mississippi River Trail Connection | GO | 3,000 | 3,000 |
| 238 | Grant to Ramsey County - Battle Creek Winter Recreation Area | GO | 2,127 | 1,800 |
| 239 | Grant to St. Paul, City of - Como Park Zoo | GO | * | 1,000 |
| 240 | Grant to St. Paul, City of - Wakan Tipi Center | GO | - | 1,000 |
| 241 | Grant to Three Rivers Park District - Mississippi Gateway Regional Park | GO | 8,500 | 5,000 |
| 242 | Grant to White Bear Lake, City of - Lake Links Trail | GO | - | 3,600 |
| 243 | Grant to Coon Rapids, City of - Regional Trail and Pedestrian Bridge | GO | 2,250 | - |
| 244 | Grant to Falcon Heights, City of - Community Park Building | GO | 1,000 | - |
| 245 | Grant to Minneapolis Park and Rec. Board - Grand Rounds Missing Link Implementation | GO | 12,348 | - |
| 246 | Grant to Minneapolis Park and Rec. Board - North Commons | GO | 11,250 | - |
| 247 | Grant to Ramsey County - Gibbs Farm - Pathways to Dakota and Pioneer Life | GO | 7,130 | - |
| 248 | Grant to St. Paul, City of - River Recreation and Environmental Education Center | GO | 3,000 | - |

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| 249 Grant to Washington County - Cottage Grove Ravine Regional Park Lower Landing Project | GO | 2,000 | - |
| 250 Grant to Washington County - St. Croix Bluffs Regional Park Boat Launch | GO | 500 | - |
| 251 Grant to Minneapolis Park and Rec. Board - North Commons | GF | ** | 5,125 |
| 252 | | | |
| 253 Human Services | | 68,603 | 32,984 |
| 254 Asset Preservation | GO | 16,000 | 8,000 |
| 255 MSOP St. Peter Phase 2 | GO | 18,288 | 1,794 |
| 256 CABHS Large Motor Activity and Ancillary Space | GO | 1,750 | 1,750 |
| 257 Regional Behavioral Health Crisis Center Grants | GO | - | 10,000 |
| 258 Grant to St. Louis Park, City of - Perspectives Family Center Improvements | GO | 4,900 | 4,500 |
| 259 Grant to St. Louis County - Behavioral Health Crisis Facility | GO | 1,365 | 1,365 |
| 260 Anoka Metro Regional Treatment Center - Miller Building Upgrade | GO | 6,600 | - |
| 261 Anoka Metro Regional Treatment Center - Energy Upgrades | GF | 3,500 | - |
| 262 Cambridge Campus Predesign | GO | 1,200 | - |
| 263 Safety and Security Renovations | GO | 5,000 | - |
| 264 Early Childhood Facilities | GO | 5,000 | - |
| 265 Early Childhood Facilities | GF | 5,000 | - |
| 266 Grant to Red Lake Band of Chippewa Indians - Family & Child Building | GF | ** | 5,575 |
| 267 | | | |
| 268 Veterans Affairs | | 15,000 | 6,750 |
| 269 Asset Preservation | GO | 10,700 | 6,300 |
| 270 Fergus Falls Veterans Home Greenhouse | GO | 100 | 100 |
| 271 Grant to Martin County - Veterans Memorial | GO | * | 350 |
| 272 Campus Security Upgrades | GO | 4,200 | - |
| 273 | | | |
| 274 Corrections | | 66,102 | 44,498 |
| 275 Asset Preservation | GO | 45,501 | 25,000 |
| 276 Willow River - Communications Equipment | GO | 1,877 | 1,877 |
| 277 Faribault - Dakota Building Renovation | GO | 7,312 | 954 |
| 278 St. Cloud - Fire Suppression | GO | - | 800 |
| 279 Stillwater - Fire Suppression | GO | - | 2,600 |
| 280 Togo - Sewer System | GO | - | 2,600 |
| 281 Grant to Arrowhead Regional Corrections JPB - NERCC Improvements | GO | 3,350 | 3,250 |
| 282 Grant to Carlton County - Regional Corrections Facility | GO | - | 2,000 |
| 283 Grant to Martin County - Justice Center | GO | - | 2,167 |
| 284 Grant to Prairie Lake Youth JPB - School and Recreation Center | GO | 1,058 | 2,500 |
| 285 Grant to Winona County - Winona County Jail | GO | - | 750 |
| 286 DOC Transportation Unit Bus Garage Offices (Oak Park Heights) | GO | 7,004 | - |
| 287 | | | |
| 288 Employment and Economic Development (DEED) | | 214,024 | 178,841 |
| 289 Greater MN Business Development Public Infrastructure Grant Program (BDPI) | GO | 9,000 | 8,200 |
| 290 Innovative Business Development Public Infrastructure Grant Program (IBDPI) | GO | 3,000 | 1,900 |
| 291 Transportation Economic Development Infrastructure Program (TEDI) | GO | 3,000 | 2,900 |
| 292 Minneapolis Community and Technical College - Manufacturing and Trades Facility | GO | - | 450 |
| 293 South Minneapolis CareerForce Location Asset Preservation Phase III | GO | 642 | 642 |
| 294 Grant to Alexandria, City of - Runestone Community Center Expansion | GO | 5,600 | 5,600 |
| 295 Grant to Annandale, City of - Infrastructure Replacement | GO | - | 4,090 |
| 296 Grant to Becker, City of - Business Park Public Infrastructure | GO | - | 20,500 |
| 297 Grant to Becker County - County Museum | GO | - | 1,850 |
| 298 Grant to Champlin, City of - Mississippi Point Park Improvements | GO | - | 3,450 |
| 299 Grant to Chatfield, City of - Chatfield Center for the Arts Phase II | GO | 9,728 | 8,700 |
| 300 Grant to Cohasset, City of - Mississippi Riverfront Development | GO | 2,850 | 1,200 |
| 301 Grant to Crookston, City of - Colborn Property Development | GO | - | 895 |
| 302 Grant to Deephaven, City of - Northome Avenue Bridge | GO | - | 750 |
| 303 Grant to Duluth, City of - Coastal Infrastructure Rehabilitation, Seawall and Surface | GO | 13,500 | 13,500 |
| 304 Grant to Duluth, City of - Lake Superior Zoo | GO | - | 204 |
| 305 Grant to Ellsworth, City of - City Hall Multi-purpose Room and Public Works Shop | GO | 1,345 | 1,000 |
| 306 Grant to Eveleth, City of - Public Buildings Improvements | GO | 1,020 | 1,000 |
| 307 Grant to Fergus Falls, City of - Downtown Riverfront Improvements | GO | 2,250 | 1,750 |
| 308 Grant to Grand Rapids, City of - IRA Civic Center | GO | 5,488 | 5,000 |
| 309 Grant to Hastings, City of - City Hall Improvements | GO | - | 2,000 |
| 310 Grant to Hennepin County - Avivo Campus | GO | 1,800 | 1,700 |

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| 311 | Grant to Hibbing, City of - Hibbing Mine View "Windows to the World" | GO | 1,500 | 1,300 |
| 312 | Grant to Litchfield, City of - Community Recreation Improvements | GO | 5,000 | 5,000 |
| 313 | Grant to Minneapolis, City of - Central City Storm Tunnel | GO | 19,000 | 8,500 |
| 314 | Grant to Minneapolis, City of - Outdoor Performance Venue | GO | - | 12,500 |
| 315 | Grant to New Ulm, City of - German Park Amphitheater | GO | - | 300 |
| 316 | Grant to North Mankato, City of - Caswell Park Improvements | GO | 10,500 | 2,000 |
| 317 | Grant to Orono, City of - Big Island Park | GO | - | 300 |
| 318 | Grant to Pipestone County - Dental Facility | GO | | 250 |
| 319 | Grant to Plymouth, City of - Plymouth Creek Center | GO | 15,000 | 5,000 |
| 320 | Grant to Proctor, City of - Salt Shed | GO | 6,000 | 500 |
| 321 | Grant to Roseville, City of - Guidant John Rose Minnesota OVAL | GO | 5,000 | 3,900 |
| 322 | Grant to Steele County - Fairgrounds Electrical Improvements | GO | | 750 |
| 323 | Grant to St. Cloud, City of - Municipal Athletic Complex Expansion and Renovation | GO | 12,150 | 10,000 |
| 324 | Grant to St. Joseph, City of - Jacob Wetterling Recreation Center | GO | 4,000 | 4,000 |
| 325 | Grant to St. Louis County - Heritage and Arts Center | GO | - | 1,500 |
| 326 | Grant to St. Paul, City of - Minnesota Humanities Center | GO | 750 | 750 |
| 327 | Grant to Saint Paul Port Authority - Minnesota Museum of American Art | GO | - | 2,000 |
| 328 | Grant to St. Paul, City of - Playwrights' Center | GO | - | 850 |
| 329 | Grant to St. Paul, City of - Victoria Theater Arts | GO | 2,400 | 1,000 |
| 330 | Grant to St. Paul, City of - Hmong Plaza | GO | - | 500 |
| 331 | Grant to Wadena, City of - Access Road | GO | - | 1,300 |
| 332 | Grant to City of Wayzata - Wayzata Lake Effect Boardwalk Project | GO | - | 4,000 |
| 333 | Grant to Western Lake Superior Sanitary District | GO | - | 6,750 |
| 334 | Grant to Willernie, City of - Roof and Public Infrastructure Improvements | GO | - | 160 |
| 335 | Grant to Wright County - Dental Facility | GO | - | 1,400 |
| 336 | Grant to Bloomington, City of - Center for the Arts Expansion | GO | 10,000 | - |
| 337 | Grant to Madison, City of - Recreation and Activity Center | GO | 4,500 | - |
| 338 | Grant to Moorhead, City of - Community and Aquatics Center | GO | 9,500 | - |
| 339 | Grant to Nobles County - WELL - Welcome, Education, Library, Livability | GO | 16,000 | - |
| 340 | Grant to Olmsted County - Graham Park Regional Multi-Use Expo Building | GO | 12,500 | - |
| 341 | Grant to South St. Paul, City of - Concord Street (State Highway 156) Utilities | GO | 2,366 | - |
| 342 | Grant to Staples, City of - Batcher Block Opera House Restoration | GO | 8,500 | - |
| 343 | Grant to St. Louis County - Fairground Buildings | GO | 400 | - |
| 344 | Grant to St. Paul, City of - Como Park Zoo | GO | 2,500 | - |
| 345 | Grant to St. Paul, City of - Downtown YMCA | GO | 1,600 | - |
| 346 | Grant to St. Paul, City of - International Institute | GO | 5,500 | - |
| 347 | Grant to Minneapolis American Indian Center | GF | ** | 2,600 |
| 348 | Grant to Indigenous Peoples Task Force in Minneapolis | GF | ** | 2,000 |
| 349 | Grant to International Institute of Minnesota in St. Paul | GF | ** | 3,000 |
| 350 | Grant to Juxtaposition Arts in Minneapolis | GF | ** | 1,000 |
| 351 | Grant to Cultural Wellness Center in Minneapolis | GF | ** | 250 |
| 352 | Grant to Minneapolis, City of - Baldwin Square | GF | ** | 1,000 |
| 353 | Grant to Native American Community Clinic in Minneapolis | GF | ** | 3,800 |
| 354 | Grant to Northwest American Indian Center in Bemidji | GF | ** | 2,000 |
| 355 | Grant to St. Paul, City of - Victoria Theater Arts | GF | ** | 1,400 |
| 356 | Funding for the Administration of Local Grants | GF | 135 | - |
| 357 | | | | |
| 358 | Public Facilities Authority | | 200,000 | 269,110 |
| 359 | State Match for Federal Grants to State Revolving Fund Loan Programs | GO | 25,000 | 25,000 |
| 360 | Water Infrastructure Funding Program | GO | 100,000 | 55,494 |
| 361 | Point Source Implementation Grants Program | GO | 75,000 | 44,553 |
| 362 | Grant to Albertville, City of - Wastewater Project | GO | - | 2,500 |
| 363 | Grant to Arden Hills, City of - Water Main | GO | - | 500 |
| 364 | Grant to Aurora, City of - East Mesabi Joint Water System | GO | - | 5,000 |
| 365 | Grant to Austin, City of - Wastewater Treatment Facility Improvements | GO | - | 7,450 |
| 366 | Grant to Bemidji, City of - Water Treatment Plant | GO | - | 10,194 |
| 367 | Grant to Buhl, City of - Water Infrastructure | GO | - | 1,500 |
| 368 | Grant to City of Caledonia - Wastewater Treatment | GO | - | 7,000 |
| 369 | Grant to Deer River, City of - Sewer and Water System Improvements | GO | - | 4,000 |
| 370 | Grant to Nashwauk, City of - East Itasca JPB Regional Wastewater Treatment Facility | GO | - | 750 |
| 371 | Grant to Floodwood, City of - Stabilization Ponds | GO | - | 2,000 |
| 372 | Grant to Foley, City of - Wastewater Infrastructure | GO | - | 8,000 |

Chapter 3: 2020 Omnibus Capital Investment Bill

| Project Name | Source | 2020 Gov Rec | 2020, 5th SS Ch. 3 | |
|--------------|--|-----------------|-----------------------|---------|
| 373 | Grant to Forest Lake, City of - Wastewater Infrastructure System | GO | - | 1,700 |
| 374 | Grant to Lincoln Pipestone Rural Water System - Dawson/Boyd Water Source | GO | - | 5,750 |
| 375 | Grant to Mahnomon, City of - Water Infrastructure Improvements | GO | - | 650 |
| 376 | Grant to Mahnomon, City of - Drinking Water Infrastructure Improvements | GO | - | 1,250 |
| 377 | Grant to Melrose, City of - Wastewater Treatment | GO | - | 3,500 |
| 378 | Grant to Mendota, City of - Water Main Extension | GO | - | 650 |
| 379 | Grant to Newport, City of - Inflow and Infiltration | GO | - | 2,000 |
| 380 | Grant to Oronoco, City of - Regional Wastewater System Infrastructure | GO | - | 24,027 |
| 381 | Grant to Randolph, City of - Wastewater Treatment | GO | - | 13,000 |
| 382 | Grant to Red Rock Rural Water System - Rural Water System | GO | - | 5,500 |
| 383 | Grant to Rice Lake, City of - Sewer, Water, and Utilities Extension | GO | - | 1,000 |
| 384 | Grant to Royalton, City of - Clean Water and Storm Sewer | GO | - | 900 |
| 385 | Grant to South Haven, City of - Wells | GO | - | 1,700 |
| 386 | Grant to South St. Paul, City of - Concord Street Public Utilities | GO | - | 2,000 |
| 387 | Grant to Spring Park, City of - Water Infrastructure | GO | - | 1,500 |
| 388 | Grant to Two Harbors, City of - New Water Treatment Plant | GO | - | 11,500 |
| 389 | Grant to Twin Lakes Township - Water Infrastructure | GO | - | 7,500 |
| 390 | Grant to Vernon Center - Water Infrastructure Improvements | GO | - | 7,984 |
| 391 | Grant to Waldorf, City of - Water Infrastructure Improvements | GO | - | 858 |
| 392 | Grant to West St. Paul, City of - Lift Stations 1 and 2 | GO | - | 2,200 |
| 393 | | | | |
| 394 | Housing Finance | | 260,000 | 116,000 |
| 395 | Public Housing Rehabilitation | GO | 60,000 | 16,000 |
| 396 | Housing Infrastructure Bonds | AP | 200,000 | 100,000 |
| 397 | | | | |
| 398 | Iron Range Resources and Rehabilitation (IRRR) | | 8,646 | - |
| 399 | Water Line Replacement | GO | 8,646 | - |
| 400 | | | | |
| 401 | Historical Society | | 6,025 | 3,100 |
| 402 | Historic Sites Asset Preservation | GO | 5,000 | 2,350 |
| 403 | Historic Sites Asset Preservation | GF | 275 | - |
| 404 | County and Local Historic Preservation Grants | GO | 750 | 750 |
| 405 | | | | |
| 406 | Management and Budget | | 2,530 | 1,693 |
| 407 | Bond Sale Expenses | GO | 2,120 | 1,393 |
| 408 | Bond Sale Expenses | THB | 175 | 300 |
| 409 | Capital Budget Outreach and Assistance | GF | 235 | - |
| 410 | | | | |
| 411 | Equity in Bonding | | 30,000 | - |
| 412 | Equity in Bonding Proposal (grants to community-based organizations) | GF | 30,000 | ** |
| 413 | | | | |

Chapter 3: 2020 Omnibus Capital Investment Bill

| Project Name | Source | 2020 Gov Rec | 2020, 5th SS Ch. 3 | |
|--------------|---|-----------------|-----------------------|------------------|
| 414 | SUMMARY (Gross) | | | |
| 415 | Total General Obligation Bonds | GO | 2,028,367 | 1,377,468 |
| 416 | Total Appropriation Bonds | AP | 251,900 | 147,400 |
| 417 | Total Trunk Highway Bonds | THB | 172,475 | 300,300 |
| 418 | Total General Fund Cash | GF | 64,353 | 38,779 |
| 419 | Total GO Bonds - MnState User Financing | UF | 40,389 | 14,847 |
| 420 | Total GO Bonds - RFA User Financing | UF | 50,000 | - |
| 421 | Gross Total - All Funds | | 2,607,484 | 1,878,794 |
| 422 | | | | |
| 423 | Cancellations | | | |
| 424 | 1/2/2020 16A.642 Cancellation Report (General Obligation Bonds) | GO | - | (2,662) |
| 425 | 1/2/2020 16A.642 Cancellation Report (TH Bonds) | THB | - | (1,107) |
| 426 | 2018 - City of St. Paul - Rivercentre Parking Ramp (General Obligation Bonds) | GO | - | (5,000) |
| 427 | | | | |
| 428 | SUMMARY (Net) | | | |
| 429 | Total General Obligation Bonds | GO | 2,028,367 | 1,369,806 |
| 430 | Total Appropriation Bonds | AP | 251,900 | 147,400 |
| 431 | Total Trunk Highway Bonds | THB | 172,475 | 299,193 |
| 432 | Total General Fund Cash | GF | 64,353 | 38,779 |
| 433 | Total GO Bonds - MnState User Financing | UF | 40,389 | 14,847 |
| 434 | Total GO Bonds - RFA User Financing | UF | 50,000 | - |
| 435 | Net Total - All Funds | | 2,607,484 | 1,870,025 |
| 436 | | | | |
| 437 | * = Included but dollars appropriated under another line | | | |
| 438 | ** = Equity Article/Equity in Bonding project | | | |
| 439 | | | | |
| 440 | | | | |
| 441 | Ch. 3 DEBT SERVICE AND ANNUAL COSTS | FY 2021 | FY 2022 | FY 2023 |
| 442 | General Obligation Bond Debt Service | 9,568 | 29,550 | 47,599 |
| 443 | Appropriation Bond Debt Service | 4,151 | 4,151 | 8,151 |
| 444 | General Fund Cash Projects | 38,779 | - | - |
| 445 | MESL: General Fund Debt Service Impact | - | (1) | 8 |
| 446 | MESL: General Fund Operating Budget Impact | (18) | (20) | (20) |
| 447 | Total General Fund Cost | 52,480 | 33,680 | 55,738 |
| 448 | | | | |
| 449 | Trunk Highway Bond Debt Service | 3,471 | 14,492 | 24,105 |
| 450 | Total Trunk Highway Fund Cost | 3,471 | 14,492 | 24,105 |