

	Project Name	Gov Fund	2018 Gov Rec	Ch. 214 Fund	CH. 214 (HF 4425)
1	Administration		47,846		15,000
2	Building Efficiency Loan Fund	GF	3,000	GO	-
3	Centennial Office Building Repair and Renovation Design	GO	3,165	GO	-
4	Capitol Complex Monument Repairs	GO	3,200	GO	-
5	Capitol Complex Security Upgrades	GO	24,346	GO	10,000
6		GF	9,135	GF	-
7	CAPRA (Capital Asset Preservation and Replacement Account)	GO	5,000	GO	5,000
8					
9	Agriculture		56,662		35,000
10	MDA MDH Laboratory Building Improvements	GO	19,901	GO	-
11		GF	720	GF	-
12	Rural Finance Authority Loans	GO-UF	35,000	UF	35,000
13	Laboratory Capital Equipment	GF	1,041	GF	-
14					
15	Amateur Sports Commission		3,997		1,000
16	National Sports Center Maintenance Facility, Blaine	GO	2,500	GO	-
17	NSC Asset Preservation	GO	1,497	GO	1,000
18					
19	Corrections		63,100		37,950
20	Asset Preservation	GO	40,000	GO	20,000
21	Lino Lakes Building E Renovation	GO	5,200	GO	-
22	Willow River Expansion for Challenge Incarceration Program	GO	1,700	GO	-
23	Saint Cloud Plumbing and Ventilation Upgrades	GO	16,200	GO	16,000
24	Moose Lake Control Room Renovation	GO	-	GO	1,950
25					
26	Education		16,992		45,600
27	ISD 38 (Red Lake) Facility Projects	GO	14,492	GO	14,000
28	Library Construction Grants	GO	2,500	GO	1,000
29	School Safety Grants	GO	-	GF	25,000
30	Grant to Atwater-Cosmos-Grove City Schools: School Repurposing for Special Needs Students	GO	-	GO	5,000
31	Grant to Warroad Schools: Northwest Angle School Addition	GO	-	GF	600
32					
33	Employment and Economic Development		16,473		109,344
34	Transportation Economic Development Infrastructure Program (TEDI)	GO	5,000	GO	1,000
35	Grant to City of Wabasha: National Eagle Center & Wabasha Rivertown Resurgence	GO	10,190	GO	8,000
36	Business Development Public Infrastructure (BDPI)	GO	-	GO	5,000
37	Innovative Business Development Public Infrastructure (IBDPI)	GO	-	GO	2,000
38	Grant to City of Austin: Public Television	GO	-	GO	2,500
39	Grant to City of Brooklyn Park: Second Harvest Heartland	GO	-	GO	18,000
40	Grant to City of Duluth: Superior Street Steam Project	GF	-	GF	6,900
41	Grant to Hennepin County: Children's Theatre	GO	-	GO	1,000
42	Grant to Itasca County: KAXE Radio Infrastructure	GO	-	GO	514
43	Grant to City of Jackson: Memorial Park Redevelopment	GO	-	GO	290
44	Grant to City of Litchfield: Opera House	GF	-	GF	100
45	Grant to City of Minneapolis: Upper Harbor Terminal Redevelopment	GO	-	GO	15,000
46	Grant to Pipestone County: Dental Center	GO	-	GO	500
47	Grant to Polk County: North Country Food Bank	GO	-	GO	3,000
48	Grant to City of Silver Bay: Black Beach Campground	GO	-	GO	1,765
49	Grant to City of St. Paul: Conway Center	GO	-	GO	4,500
50	Grant to City of St. Paul: Humanities Center	GO	-	GO	1,000
51	Grant to City of St. Paul: MN Museum of American Art	GO	-	GO	2,500
52	Grant to City of Waite Park: Quarry Redevelopment & Amphitheater	GO	-	GO	5,000
53	Grant to City of Fergus Falls: Regional Treatment Center Demolition	GO	-	GO	3,500
54	Grant to Goodhue County: Historical Society Museum	GO	-	GO	616
55	Grant to City of Perham: School Repurposing	GO	-	GO	6,000
56	Grant to Ramsey County: Landmark Center Restroom Renovation	GO	-	GF	350
57	Grant to City of Rosemount: Family Resource Center	GO	-	GO	450
58	Grant to City of St. Paul: RiverCentre Parking Ramp	GO	-	GO	5,000
59	Grant to City of St. Paul: Southeast Asian Language Job Training Facility	GO	-	GO	5,500
60	Grant to Family Tree Clinic	GF	900	GF	-

	Project Name	Gov Fund	2018 Gov Rec	Ch. 214 Fund	CH. 214 (HF 4425)
61	Grant to City of Minneapolis: American Indian Center	GF	-	GF	5,000
62	Grant to Tubman	GF	383	GF	-
63	Grant to Centra Healthcare Systems: Wellness Center	GF	-	GF	700
64	Grant to ArtSpace	GF	-	GF	1,400
65	Grant to City of Rice Lake	GO	-	GO	359
66	Grant to City of Duluth: Lake Superior Zoo	GO	-	GO	1,900
67					
68	<b>Health</b>		2,327		-
69	Public Health Lab Capital Equipment	GF	2,327	GF	-
70					
71	<b>Historical Society</b>		40,388		23,000
72	Historic Fort Snelling Revitalization Project	GO	30,000	GO	15,000
73	Historic Sites Asset Preservation	GO	10,388	GO	8,000
74					
75	<b>Housing Finance</b>		115,000		90,000
76	Housing Infrastructure Bonds	AP	100,000	AP	50,000
77	Public Housing Rehabilitation	GO	15,000	GO	10,000
78	Housing Infrastructure Bonds: Persons with Behavioral Health Needs	AP	-	AP	30,000
79					
80	<b>Human Services</b>		64,837		74,723
81	MSOP St. Peter Phase II	GO	16,196	GO	-
82	St. Peter Dietary Building HVAC and Electrical Replacement	GO	2,200	GO	2,200
83	Anoka Roof and HVAC Replacement	GO	6,750	GO	6,550
84	Asset Preservation	GO	18,619	GO	10,000
85	Anoka Admissions Redesign	GO	5,790	GO	-
86	MSOP Secure Assisted Housing	GO	13,882	GO	-
87	Regional Mental Health Crisis Center Grants	GO	-	GO	28,100
88	Grant to City of Minneapolis: Family Partnership	GF	1,400	GO	10,000
89	Grant to Scott County: Crisis Center	GO	-	GO	1,900
90	Grant to Hennepin County: Regional Medical Examiner's Facility	GO	-	GO	15,073
91	Grant to White Earth: Opioid Treatment Center	GF	-	GF	900
92					
93	<b>Iron Range Resources and Rehabilitation</b>		1,900		-
94	Water Line Replacement	GO	1,900	GO	-
95					
96	<b>Management &amp; Budget</b>		1,495		1,310
97	Bond Sale Expenses	GO	1,455	GO	892
98		THB	40	THB	418
99					
100	<b>Metropolitan Council</b>		107,126		15,900
101	Heywood II Bus Garage	GO	50,000	GO	-
102	Busway, Bus Guideway and Express Bus Development Program	GO	50,000	GO	-
103	Inflow and Infiltration Grant Program	GO	5,000	GO	5,000
104	Grant to Ramsey County: Battle Creek Winter Recreation Area	GO	2,126	GO	-
105	Grant to City of New Hope: 50 Meter Pool	GO	-	GO	2,000
106	Grant to City of St. Paul: Wakan Tipi Center at Bruce Vento Nature Sanctuary	GO	-	GO	3,000
107	Grant to Carver County: Lake Waconia Park	GO	-	GO	1,500
108	Grant to City of Loretto: Water Connection	GO	-	GO	400
109	Grant to Ramsey County: White Bear Lake Trail	GO	-	GO	2,000
110	Grant to City of Mahtomedi: White Bear Lake Trail	GO	-	GO	2,000
111					
112	<b>Military Affairs</b>		25,578		12,876
113	St Cloud Readiness Center	GO	4,450	GO	4,450
114	Wadena Readiness Center	GO	2,157	GO	2,157
115	Brainerd Readiness Center	GO	4,143	GO	4,143
116	Grand Rapids Readiness Center	GO	2,126	GO	2,126
117	Rosemount Readiness Center	GO	10,507	GO	-
118	Fergus Falls Readiness Center	GO	2,195	GO	-
119					

	Project Name	Gov Fund	2018 Gov Rec	Ch. 214 Fund	CH. 214 (HF 4425)
120	Minnesota State		243,005		101,009
121	Higher Education Asset Preservation and Replacement	GO	180,000	GO	45,000
122	Bemidji State University - Academic Learning Center (Hagg Sauer Replacement) Design, Demolition, Renovation, and Construction	GO	15,008	GO	15,008
123	Rochester Community and Technical College - Memorial and Plaza Halls Demolition, Design, Demolition, Renovation, and Construction	GO	15,235	GO	15,235
124	Minnesota State University, Mankato - Clinical Sciences Phase 2, Renovation	GO	4,319	GO	4,319
125	Anoka-Ramsey Community College - Nursing and Business, Design	GO	379	GO	379
126	Century College - Applied Technology Center, East Campus, Design and Renovation	GO	4,241	GO	4,241
127	Normandale Community College - Classroom and Student Services, Design and Renovation	GO	8,424	GO	8,424
128	Minnesota State University Moorhead - Weld Hall, Design	GO	419	GO	419
129	Inver Hills Community College - Technology and Business Center, Design	GO	465	GO	465
130	Riverland Community College - Transportation, Trade and Industrial Education Center, Design, Construction, and Renovation	GO	6,748	GO	6,748
131	Baccalaureate Expansion, Design and Renovation	GO	2,847	GO	-
132	Fond du Lac Tribal and Community College - Maajiigi (Start to Grow), Design and Renovation	GO	771	GO	771
133	Saint Paul College - Academic Excellence, Design	GO	663	GO	-
134	Northland Community and Technical College - Effective Teaching and Learning Labs, Design and Renovation	GO	1,617	GO	-
135	Vermilion Community College - Classroom Building, Design and Renovation	GO	1,566	GO	-
136	Central Lakes College - Student Services and Academic Support, Design	GO	303	GO	-
137					
138	Minnesota Zoo		34,750		6,000
139	Revitalize the Zoo	GO	21,000	GO	-
140	Asset Preservation	GO	13,750	GO	6,000
141					
142	Natural Resources		171,000		78,669
143	Natural Resources Asset Preservation	GO	130,000	GO	26,581
144	Natural Resources Betterment of Buildings	GO	10,000	GO	6,000
145	Improving Accessibility to State Parks and Recreation Areas	GO	10,000	GO	500
146	Flood Hazard Mitigation Grant Assistance Program	GO	20,000	GO	20,000
147	Dam Safety Repair, Reconstruction or Removal	GO	1,000	GO	-
148	Glendalough State Park	GO	-	GO	750
149	Blufflands State Trail	GO	-	GO	1,500
150	Grant to City of Cohasset: Trail	GO	-	GO	1,000
151	Chester Woods State Trail	GO	-	GO	2,500
152	Lake Vermillion - Soudan Underground Mine State Park	GO	-	GO	4,000
153	Mill Towns State Trail	GO	-	GO	500
154	Shooting Star State Trail	GO	-	GO	250
155	Grant to City of Babbitt: Recreation Area	GO	-	GO	1,300
156	Grant to City of Grand Marais: Water Access Project	GO	-	GO	2,000
157	Grant to City of LaCrescent: Wagon Wheel Trail	GO	-	GO	2,500
158	Grant to Omsted County: Lake Zumbro Sediment Removal	GO	-	GO	640
159	Grant to St. Louis & Lake Counties Regional Railroad Authority: Mesabi Trail	GO	-	GO	1,138
160	Grant to City of Stillwater: St. Croix Riverbank Restoration	GO	-	GO	1,650
161	Grant: Mille Lacs-Malmo East ATV Loop	GO	-	GO	1,500
162	State Forest Reforestation and Stand Improvement	GO	-	GO	3,000
163	Grant to City of Ely: Trailhead Development	GO	-	GO	1,360
164					
165	Perpich Center for Arts Education		4,000		250
166	Asset Preservation	GO	4,000	GO	250
167					
168	Pollution Control		63,763		750
169	Waste Disposal Engineering Closed Landfill Program	GO	6,000	GO	-
170	Freeway Closed Landfill Program	GO	52,763	GO	-
171	Organics Infrastructure Capital Assistance Program	GO	5,000	GO	-
172	Grant to Becker County: Solid Waste Facility	GO	-	GO	750
173					

	Project Name	Gov Fund	2018 Gov Rec	Ch. 214 Fund	CH. 214 (HF 4425)
174	<b>Public Facilities Authority</b>		167,000		64,350
175	Water Infrastructure Initiative: State Match for Federal Grants to State Revolving Loan Programs	GO	25,000	GO	14,000
176	Water Infrastructure Initiative: Water Infrastructure Funding Program	GO	80,000	GO	25,000
177	Water Infrastructure Initiative: Point Source Implementation Grants Program	GO	62,000	GO	-
178	Grant to City of Windom: Wastewater Treatment Plant Upgrade	GO	-	GO	3,000
179	Grant to City of Arden Hills: Water Main	GO	-	GO	500
180	Grant to City of Aurora: Multi-city Wastewater Infrastructure	GO	-	GO	2,500
181	Grant to City of Big Lake: Wastewater Treatment Facility	GO	-	GO	1,000
182	Grant to City of Cold Spring: Water Treatment Facility	GO	-	GO	4,000
183	Grant to Cities of Keewatin & Nashwauk: Multi-city Water Infrastructure	GO	-	GO	850
184	Grant to City of Oronoco: Wastewater Infrastructure	GO	-	GO	2,500
185	Grant to City of St. James: Stormwater Retention Pond	GO	-	GO	3,000
186	Grant to City of Waldorf: Wastewater Treatment Infrastructure	GO	-	GO	1,900
187	Grant to City of Winnebago: Water Infrastructure	GO	-	GO	1,100
188	Grant to City of Albertville: Wastewater Treatment Plant Improvements	GO	-	GO	2,000
189	Grant to City of Glencoe: Wastewater Treatment Facility	GO	-	GO	3,000
190					
191	<b>Public Safety</b>		-		18,800
192	Grant to City of Cottage Grove: HERO Center	GO	-	GO	9,500
193	Grant to Dakota County: Regional Public Safety Center	GO	-	GO	6,200
194	Grant to City of Marshall: MERIT Center	GO	-	GO	3,100
195					
196	<b>State Academies</b>		13,212		2,000
197	Minnesota State Academies Safety and Security Building Corridor   Education Facility Renovation	GO	5,300	GO	-
198	Asset Preservation	GO	4,520	GO	2,000
199	MSA Dorm Renovations	GO	2,592	GO	-
200	Minnesota State Academies Track Project	GO	800	GO	-
201					
202	<b>Transportation</b>		67,368		541,980
203	Stone Arch Bridge	GO	12,968	GO	1,000
204	Facilities Capital Improvement Program	THB	40,000	THB	-
205	State Plane Purchase	GF	1,800	GF	-
206		THC	7,200	THC	-
207	Grant to City of Virginia: Highway 53 Utilities Relocation	GF	5,400	GF	-
208	Local Road Improvement Program	GO	-	GO	35,000
209	Grant to City of Dayton: Brockton Interchange (LRIP)	GO	-	GO	13,500
210	Grant to City of Inver Grove Heights: Argenta Trail 70th Street Expansion (LRIP)	GO	-	GO	6,100
211	Grant to Hennepin County: CSAH 9 & I-494 Bridge (Rockford Rd)	GO	-	GO	4,860
212		THB	-	THB	4,860
213	Grant to Pope County: TH 29 & 55 Rail Grade Separation	THB	-	THB	10,500
214	Port Development Assistance Program	GO	-	GO	5,200
215	Local Bridge Replacement Program	GO	-	GO	5,000
216	Safe Routes to School	GO	-	GO	1,000
217	Grant to City of Brooklyn Park: Highway 169/101st Ave	GO	-	GO	4,000
218	Grant to Chisago County: Highway 8 Reconstruction	GO	-	GO	3,000
219	Grant to City of Mankato: Highway 169 Levee Reconstruction	THB	-	THB	830
220	Grant to City of Foley: Highway 23 Safety Improvements	GO	-	GF	300
221		THB	-	GO	200
222	Grant to City of Wadena: Highway 10 Environmental Cleanup	THB	-	GO	5,000
223	Grant to City of Becker: Industrial Park Improvements	GO	-	GO	3,300
224	Grant to City of Rochester: Bus Garage	GO	-	GO	2,500
225	Grant to Town of Wakefield: Wakefield/Luxembourg 100th Street	GO	-	GO	600
226	Grant to City of Goodview: Goodview/Minnesota City Railroad Crossing Quiet Zone	GO	-	GO	330
227	Grant to Cities of Loretto, Medina, Wayzata: Rail Crossing Safety Improvements	GO	-	GO	1,200
228	Grant to MN Commercial Railway Company: Rice Creek Bridge	GO	-	MRSI	550
229	Grant to City of Moorhead: 21st Street South Rail Grade Separation	GO	-	GO	6,000
230	Grant to City of Rosemount: Bonaire Path Railroad Quiet Zone	GO	-	GO	1,000
231	Trunk Highway Bond Debt Service	THC	-	THC	150
232	Corridors of Commerce	GO	-	THB	400,000
233	Grant to Carver County: Highway 101	GO	-	GO	9,000

	Project Name	Gov Fund	2018 Gov Rec	Ch. 214 Fund	CH. 214 (HF 4425)
234	Grant to Anoka County: Thurston Blvd Interchange	GO	-	GO	15,000
235	Grant to Anoka County: Rail Grade Separation	GO	-	GO	2,000
236					
237	<b>University Of Minnesota</b>		298,533		79,400
238	Higher Education Asset Preservation and Replacement (HEAPR)	GO	250,000	GO	45,000
239	Greater MN Academic Renewal	GO	10,533	GO	6,400
240	Pillsbury Hall Capital Renewal	GO	24,000	GO	24,000
241	Glensheen Capital Renewal	GO	4,000	GO	4,000
242	Clinical Research Facility Predesign	AP	10,000	AP	-
243					
244	<b>Veterans Affairs</b>		13,124		41,000
245	Asset Preservation	GO	13,124	GO	9,000
246	Bemidji Veterans Home	GO	-	GO	12,400
247	Montevideo Veterans Home	GO	-	GO	9,400
248	Preston Veterans Home	GO	-	GO	10,200
249					
250	<b>Water and Soil Resources</b>		35,000		7,400
251	Reinvest in Minnesota - CREP	GO	30,000	GO	-
252	Local Government Roads Wetland Replacement	GO	5,000	GO	6,700
253	Grant to Minnesota River Basin Area: Flood Hazard Mitigation, Area II	GO	-	GO	700
254					
255					
256					

		Governor	Chapter 214
258	General Obligation Bonds	1,456,130	830,754
259	Cancellations	-	(5,754)
260	<b>Net GO Bond Total</b>	<b>1,456,130</b>	<b>825,000</b>
261	General Fund Cash	26,106	41,250
262	General Fund Cancellations	-	(2,800)
263	Transfer In From Budget Reserve	-	(25,000)
264	<b>Net General Fund Cash Projects</b>	<b>26,106</b>	<b>13,450</b>
265	Appropriation Bonds	110,000	80,000
266	User-Financed Bonds	66,504	63,005
267	Trunk Highway Bonds	40,040	416,608*
268	Trunk Highway Cash	7,200	150
269	MN Rail Service Improvement (MRSI) Account	0	1,550**

271 \*\$400M for Corridors of Commerce delayed. FY22: \$150m, FY23: \$150m, FY24: \$100m

272 \*\*Dependent on transfer into MRSI account authorized in omnibus supplemental budget bill

	Other Appropriations	FY19	FY20	FY21	FY22
276	Grant to Higher Education: Water Quality Standards	0	500	500	0

	Impacts by Fund (Articles 1-6)	FY19	FY20	FY21	FY22
280	General Obligation Bond Debt Service	393	1,115	1,838	1,914
281	Appropriation Bond Debt Service	-	-	3,200	6,400
282	General Fund Cash Projects	13,450	500	500	-
283	<b>Total General Fund Cost</b>	<b>13,843</b>	<b>1,615</b>	<b>5,538</b>	<b>8,314</b>
285	Trunk Highway Bond Debt Service	154	743	1,284	1,495
286	<b>Total Trunk Highway Fund Cost</b>	<b>154</b>	<b>743</b>	<b>1,284</b>	<b>1,495</b>
288	Environment & Natural Resource Appropriation Bond Debt Service	2,940	7,840	7,840	7,840
289	Environment & Natural Resource Appropriations	42,888	-	-	-
290	<b>Total Environment &amp; Natural Resources Fund Cost</b>	<b>45,828</b>	<b>7,840</b>	<b>7,840</b>	<b>7,840</b>

**LCCMR**

2018 Session Appropriation Bill Tracking  
(\$ in thousands)

As of 5/21/2018

Status: Passed House, Passed Senate (Bonding Bill HF 4425)

\* = included in position but no dollars appropriated or tracked

- = The base or position is zero

NA=Base information is not readily available/provided by the agency

Item	Governor FY 2018-19	Passed FY 2018-19	Governor FY 2020-21	Passed FY 2020-21
<b>OTHER FUNDS</b>				
<b>1 Agriculture</b>				
2 Using Perennial Grain Crops in Wellhead Protection Areas to Protect Groundwater	250	250	-	-
3 Palmer Amaranth Detection and Eradication Continuation	431	431	-	-
4				
<b>5 Board of Water and Soil Resources</b>				
6 Lake Alexandria Sanitary District Phosphorus Reduction	-	-	-	-
7 Lake Agnes Treatment	-	600	-	-
8				
<b>9 Natural Resources</b>				
10 County Geologic Atlases - Part B	1,500	-	-	-
11 Develop Sonar Data Mapping on Three Rivers to Assess Native Mussel Habitat Suitability	200	200	-	-
12 Implement a Pilot Storm Water Credit Trading System in the Shell Rock River Watershed to Improve Water Quality	300	300	-	-
13 Prairie Sportsman Statewide Environmental Broadcasts and Videos	300	300	-	-
14 YES! Students Take on Minnesota Water Quality Challenge Prairie Woods Environmental Learning Center	213	213	-	-
15 Get Outdoors after School Training Project	30	30	-	-
16 Connecting Students with Water Stewardship through Hands-on Learning	400	400	-	-
17 Expanding River Watch Program on the Minnesota River With High School Teams	100	100	-	-
18 Increase Diversity in Environmental Careers to Serve Minnesota's Changing Demographics	750	550	-	-
19 Expanding Nature Knowledge and Experience with New Interactive Exhibits at North Mississippi Regional Park	500	500	-	-
20 Update International Wolf Center Exhibits International Wolf Center	1,000	1,000	-	-
21 Expanding the State's Reuse Economy to Conserve Natural Resources	275	275	-	-
22 Expand Materials Reuse and Recycling Jobs Program	800	-	-	-
23 Evaluate Control Methods for Invasive Hybrid Cattails	131	131	-	-
24 Developing RNA Interference to Control Zebra Mussels	500	500	-	-
25 Nongame Wildlife Program Acceleration	1,000	220	-	-
26 Restoring Forests in Minnesota State Parks	250	250	-	-
27 Restoring Wetland Invertebrates to Revive Wildlife Habitat	400	400	-	-
28 Local Parks, Trails, and Natural Area Grants	2,000	2,000	-	-
29 Develop a Mesabi Trail Segment From County Road 88 to Ely	600	600	-	-
30 Harmony State Trail Extension Land Acquisition	235	235	-	-
31 Mississippi Blufflands State Trail - Red Wing Barn Bluff to Colvill Park Segment	550	550	-	-
32 Swedish Immigrant Regional Trail Segment within Interstate State Park	2,254	2,254	-	-
33 Superior Hiking Trail Enhancement Plan	100	100	-	-
34 Protecting Mississippi River Headwaters Lands through a Local State and Federal Partnership	700	700	-	-
35 Protecting North-Central Minnesota Lakes	750	750	-	-
36 Native Prairie Bank Easement Program	2,000	2,000	-	-
37 Minnesota State Trail Development	2,500	2,500	-	-
38 Minnesota State Parks and State Trails	2,500	2,500	-	-
39 Scientific and Natural Areas Program	3,250	3,250	-	-
40 Contract Agreement Reimbursement	135	135	-	-
41 Restoring Minnesota's Wild Rice Waters	-	-	-	-
42				
<b>43 Health</b>				
44 Characterize Unregulated Contaminants in Source Water and Drinking Water	1,000	1,000	-	-
45				
<b>46 Minnesota State</b>				
47 Protect Water Quality with Efficient Removal of Contaminants in Storm Water Treatment Ponds	325	325	-	-
48				
<b>49 Management and Budget</b>				
50 Emerging Issues Acct	439	439	-	-
51 Debt Service on Appropriation Bonds	-	2,940	-	15,680,000
52				
<b>53 Pollution Control</b>				
54 Pilot Program to Optimize Local Mechanical and Pond Wastewater Treatment Plants	700	700	-	-
55				
<b>56 Science Museum</b>				
57 Determining Risk of a Toxic Algal in Minnesota Lakes	200	200	-	-
58 Develop Market-Based Alternatives for Perennial Crops to Benefit Water Quality and Wildlife	150	-	-	-

Item	Governor FY 2018-19	Passed FY 2018-19	Governor FY 2020-21	Passed FY 2020-21
59				
60 <b>University of Minnesota</b>				
61 County Geologic Atlases - Part A	2,500	1,240	-	-
62 Providing Critical Water Quality Information for Lake Management	250	250	-	-
63 Minnesota Biodiversity Atlas - Phase 2	350	350	-	-
64 Peatland Forest Management	600	600	-	-
65 Assessing Natural Resource Benefits Provided by Lichens and Mosses	213	213	-	-
66 Develop a System to Assess Wildlife Health Threats in Minnesota	280	280	-	-
67 Conservation of Minnesota's Forest Birds of Management Concern	500	500	-	-
68 Mapping Avian Movement in Minnesota	200	200	-	-
69 Improve Trout Stream Management by Understanding Variable Winter Thermal Conditions	400	400	-	-
70 Assess and Develop Strategies to Remove Microscopic Plastic Particle Pollution from Minnesota Water Bodies	300	300	-	-
71 Reduce Chlorides in Minnesota Waters by Evaluating Road Salt Alternatives and Pavement Innovations	400	400	-	-
72 Develop a Small and Inexpensive Community Drinking Water Purification System	425	425	-	-
73 Evaluate Emerging Pathogens in Lakes, Rivers, and Tap Water to Keep Drinking Water Safe	325	325	-	-
74 Mapping Antibiotic Resistance in Minnesota to Help Protect Environmental, Animal, and Human Health	750	750	-	-
75 Farmer-led Expansion of Alfalfa Production to Increase Water Protection	500	500	-	-
76 Pollinator Ambassadors Program for Gardens	250	250	-	-
77 Morris Prairie Pollinator Demonstration Area and Education	550	550	-	-
78 Minnesota Invasive Terrestrial Plants and Pests Center	3,500	3,500	-	-
79 Install and Evaluate an Invasive Carp Deterrent for Mississippi River Locks and Dams	998	998	-	-
80 Develop Solar Window Concentrators for Electricity	350	350	-	-
81 Community-Scale Renewable Energy Storage System Demonstrations	550	550	-	-
82 Develop Inexpensive Energy from Simple Roll-to-Roll	300	300	-	-
83 Develop BioMulch to Replace Plastic Soil Covering in Vegetable and Fruit Production to Increase Yield and Reduce Waste	310	310	-	-
84 Agricultural Weed Control Using Autonomous Mowers	550	750	-	-
85 Develop Timber Harvest Strategies to Minimize Soil Impacts to	200	200	-	-
86 Preserving and Restoring Minnesota's Native Orchids	259	259	-	-
87				
88 <b>Zoo</b>				
89 Conserving Minnesota's Nine Species of Freshwater Turtles	300	300	-	-
90				
91 <b>Environmental Trust Fund Change</b>				
92 <b>Total, Environmental Trust Fund Expenditures</b>	<b>45,828</b>	<b>44,878</b>	-	<b>15,680,000</b>
93 <b>Total, Environmental Trust Fund Revenue</b>	-	-	-	-
94 <b>Total, Environmental Trust Fund, Net</b>	<b>45,828</b>	<b>44,878</b>	-	<b>15,680,000</b>
95				
96				
97 <b>Appropriation Bonds</b>				
98				
99 <b>Natural Resources</b>				
100 DNR Asset Preservation	-	3,419	-	-
101 Elk River Lake Orono Dredging	-	1,500	-	-
102 Seidles Lake	-	781	-	-
103				
104 <b>Pollution Control</b>				
105 Anoka Landfill	-	6,000	-	-
106 Lake Redwood	-	7,300	-	-
107				
108 <b>Board of Water and Soil Resources</b>				
109 RIM	-	10,000	-	-
110				
111 <b>Public Facilities</b>				
112 State Matching Funds for USEPA Wastewater Capitalization Grants	-	6,000	-	-
113 Small City Wastewater Infrastructure Grants	-	14,652	-	-
114 Point Source Implementation Supplemental Grants	-	38,348	-	-
115				
116 <b>Metropolitan Council</b>				
117 Metro Parks	-	10,000	-	-
118				
119 <b>Total Appropriation Bonds</b>	-	<b>98,000</b>	-	-