| | Project Name | Gov Fund | 2018 Gov Rec | Ch. 214 Fund | CH. 214 (HF 4425) |
|----------|---|-------------|---------------|-----------------|----------------------|
| 1 | Administration | | 47,846 | | 15,000 |
| 2 | Building Efficiency Loan Fund | GF | 3,000 | GO | - |
| 3 | Centennial Office Building Repair and Renovation Design | GO | 3,165 | GO | - |
| 4 | Capitol Complex Monument Repairs | GO | 3,200 | GO | - |
| 5 | Capitol Complex Security Upgrades | GO | 24,346 | GO | 10,000 |
| 6 | | GF | 9,135 | GF | - |
| 7 | CAPRA (Capital Asset Preservation and Replacement Account) | GO | 5,000 | GO | 5,000 |
| 8 | A minute une | | 56.662 | | 25.000 |
| 9 | Agriculture | 60 | 56,662 | 60 | 35,000 |
| 10 11 | MDA MDH Laboratory Building Improvements | GO GF | 19,901 | GO GF | - |
| 11 | Rural Finance Authority Loans | GP-UF | 720 35,000 | UF | - 35,000 |
| 12 | Laboratory Capital Equipment | GO-OF GF | 1,041 | GF | 35,000 |
| 13 | | Gr | 1,041 | GF | |
| 14 | Amateur Sports Commission | | 3,997 | | 1,000 |
| 15 | National Sports Center Maintenance Facility, Blaine | GO | 2,500 | GO | 1,000 |
| 10 | NSC Asset Preservation | GO | 2,300 | GO | 1,000 |
| 17 | | 00 | 1,497 | 00 | 1,000 |
| 19 | Corrections | | 63,100 | | 37,950 |
| 20 | Asset Preservation | GO | 40,000 | GO | 20,000 |
| 20 | Lino Lakes Building E Renovation | GO | 5,200 | GO | 20,000 |
| 22 | Willow River Expansion for Challenge Incarceration Program | GO | 1,700 | GO | |
| 23 | Saint Cloud Plumbing and Ventilation Upgrades | GO | 16,200 | GO | 16,000 |
| 24 | Moose Lake Control Room Renovation | GO | | GO | 1,950 |
| 25 | | 00 | | 00 | 1,550 |
| 26 | Education | | 16,992 | | 45,600 |
| 27 | ISD 38 (Red Lake) Facility Projects | GO | 14,492 | GO | 14,000 |
| 28 | Library Construction Grants | GO | 2,500 | GO | 1,000 |
| 29 | School Safety Grants | GO | | GF | 25,000 |
| 30 | Grant to Atwater-Cosmos-Grove City Schools: School Repurposing for Special Needs Students | GO | _ | GO | 5,000 |
| 31 | Grant to Warroad Schools: Northwest Angle School Addition | GO | _ | GF | 600 |
| 32 | | | | | |
| 33 | Employment and Economic Development | | 16,473 | | 109,344 |
| 34 | Transportation Economic Development Infrastructure Program (TEDI) | GO | 5,000 | GO | 1,000 |
| 35 | Grant to City of Wabasha: National Eagle Center & Wabasha Rivertown Resurgence | GO | 10,190 | GO | 8,000 |
| 36 | Business Development Public Infrastructure (BDPI) | GO | - | GO | 5,000 |
| 37 | Innovative Business Development Public Infrastructure (IBDPI) | GO | - | GO | 2,000 |
| 38 | Grant to City of Austin: Public Television | GO | - | GO | 2,500 |
| 39 | Grant to City of Brooklyn Park: Second Harvest Heartland | GO | - | GO | 18,000 |
| 40 | Grant to City of Duluth: Superior Street Steam Project | GF | - | GF | 6,900 |
| 41 | Grant to Hennepin County: Children's Theatre | GO | - | GO | 1,000 |
| 42 | Grant to Itasca County: KAXE Radio Infrastructure | GO | - | GO | 514 |
| 43 | Grant to City of Jackson: Memorial Park Redevelopment | GO | - | GO | 290 |
| 44 | Grant to City of Litchfield: Opera House | GF | - | GF | 100 |
| 45 | Grant to City of Minneapolis: Upper Harbor Terminal Redevelopment | GO | - | GO | 15,000 |
| 46 | Grant to Pipestone County: Dental Center | GO | - | GO | 500 |
| 47 | Grant to Polk County: North Country Food Bank | GO | - | GO | 3,000 |
| 48 | Grant to City of Silver Bay: Black Beach Campground | GO | - | GO | 1,765 |
| 49 | Grant to City of St. Paul: Conway Center | GO | - | GO | 4,500 |
| 50 | Grant to City of St. Paul: Humanities Center | GO | - | GO | 1,000 |
| 51 | Grant to City of St. Paul: MN Museum of American Art | GO | - | GO | 2,500 |
| 52 | Grant to City of Waite Park: Quarry Redevelopment & Amphitheater | GO | - | GO | 5,000 |
| 53 | Grant to City of Fergus Falls: Regional Treatment Center Demolition | GO | - | GO | 3,500 |
| 54 | Grant to Goodhue County: Historical Society Museum | GO | - | GO | 616 |
| 55 | Grant to City of Perham: School Repurposing | GO | - | GO | 6,000 |
| 56 | Grant to Ramsey County: Landmark Center Restroom Renovation | GO | - | GF | 350 |
| 57 | Grant to City of Rosemount: Family Resource Center | GO | - | GO | 450 |
| 58 | Grant to City of St. Paul: RiverCentre Parking Ramp | GO | - | GO | 5,000 |
| 59 | Grant to City of St. Paul: Southeast Asian Language Job Training Facility | GO | - | GO CT | 5,500 |
| 60 | Grant to Family Tree Clinic | GF | 900 | GF | - |

| | Project Name | Gov Fund | 2018 Gov Rec | Ch. 214 Fund | CH. 214 (HF 4425) |
|-------------------|---|----------|-----------------|-----------------|----------------------|
| 61 | Grant to City of Minneapolis: American Indian Center | GF | - | GF | 5,000 |
| 62 | Grant to Tubman | GF | 383 | GF | - |
| 63 | Grant to Centra Healthcare Systems: Wellness Center | GF | - | GF | 700 |
| 64 | Grant to ArtSpace | GF | - | GF | 1,400 |
| 65 | Grant to City of Rice Lake | GO | - | GO | 359 |
| 66 | Grant to City of Duluth: Lake Superior Zoo | GO | - | GO | 1,900 |
| 67 | Haalah | | 2 2 2 7 | | |
| 68 69 | Health Public Health Lab Capital Equipment | C | 2,327 | CE | - |
| 69 70 | | GF | 2,327 | GF | - |
| 70 | Historical Society | | 40,388 | | 23,000 |
| 72 | Historic Fort Snelling Revitalization Project | GO | 30,000 | GO | 15,000 |
| 73 | Historic Sites Asset Preservation | GO | 10,388 | GO | 8,000 |
| 74 | | | 10,000 | | 0,000 |
| 75 | Housing Finance | | 115,000 | | 90,000 |
| 76 | Housing Infrastructure Bonds | AP | 100,000 | AP | 50,000 |
| 77 | Public Housing Rehabilitation | GO | 15,000 | GO | 10,000 |
| 78 | Housing Infrastructure Bonds: Persons with Behavioral Health Needs | AP | - | AP | 30,000 |
| 79 | | | | | |
| 80 | Human Services | | 64,837 | | 74,723 |
| 81 | MSOP St. Peter Phase II | GO | 16,196 | GO | - |
| 82 | St. Peter Dietary Building HVAC and Electrical Replacement | GO | 2,200 | GO | 2,200 |
| 83 | Anoka Roof and HVAC Replacement | GO | 6,750 | GO | 6,550 |
| 84 | Asset Preservation | GO | 18,619 | GO | 10,000 |
| 85 | Anoka Admissions Redesign | GO | 5,790 | GO | - |
| 86 | MSOP Secure Assisted Housing | GO | 13,882 | GO | - |
| 87 | Regional Mental Health Crisis Center Grants | GO | - | GO | 28,100 |
| 88 | Grant to City of Minneapolis: Family Partnership | GF | 1,400 | GO | 10,000 |
| 89 | Grant to Scott County: Crisis Center | GO | - | GO | 1,900 |
| 90 91 | Grant to Hennepin County: Regional Medical Examiner's Facility Grant to White Earth: Opioid Treatment Center | GO GF | - | GO GF | 15,073 |
| 91 92 | Grant to white Earth. Opioid Treatment Center | Gr | - | Gr | 900 |
| 92 | Iron Range Resources and Rehabilitation | | 1,900 | | |
| 94 | Water Line Replacement | GO | 1,900 | GO | - |
| 95 | | | 1,500 | | |
| 96 | Management & Budget | | 1,495 | | 1,310 |
| 97 | Bond Sale Expenses | GO | 1,455 | GO | 892 |
| 98 | ' | ТНВ | 40 | | 418 |
| 99 | | | | | |
| 100 | Metropolitan Council | | 107,126 | | 15,900 |
| 101 | Heywood II Bus Garage | GO | 50,000 | GO | - |
| 102 | Busway, Bus Guideway and Express Bus Development Program | GO | 50,000 | GO | - |
| 103 | Inflow and Infiltration Grant Program | GO | 5,000 | GO | 5,000 |
| 104 | Grant to Ramsey County: Battle Creek Winter Recreation Area | GO | 2,126 | GO | - |
| 105 | Grant to City of New Hope: 50 Meter Pool | GO | - | GO | 2,000 |
| 106 | Grant to City of St. Paul: Wakan Tipi Center at Bruce Vento Nature Sanctuary | GO | - | GO | 3,000 |
| 107 | Grant to Carver County: Lake Waconia Park | GO | - | GO | 1,500 |
| 108 | Grant to City of Loretto: Water Connection | GO | - | GO | 400 |
| 109 | Grant to Ramsey County: White Bear Lake Trail | GO | - | GO | 2,000 |
| 110 | Grant to City of Mahtomedi: White Bear Lake Trail | GO | - | GO | 2,000 |
| 111 | Natilian Affaire | | 05.550 | | 10.050 |
| 112 | Military Affairs St Cloud Padiness Center | | 25,578 | 60 | 12,876 |
| 113 | St Cloud Readiness Center | GO | 4,450 | GO | 4,450 |
| 114 | Wadena Readiness Center Brainerd Readiness Center | GO GO | 2,157 | GO GO | 2,157 |
| 115 | Grand Rapids Readinss Center | GO | 4,143 2,126 | GO GO | 4,143 |
| 110 | Grand hapius readiliss center | GU | | 90 | 2,126 |
| 116 117 | Rosemount Readiness Center | 60 | 10 507 | 60 | |
| 116 117 118 | Rosemount Readiness Center Fergus Falls Readiness Center | GO GO | 10,507 2,195 | GO GO | - |

| Int Injert Education Asset Preservation and Registerment GO 180,000 GO 45.00 12 Bernold State University - Academic Learning Carter (Hagg Stater Registerment) Design, Demolition, Bochester Community and Technical College - Memorial and Plaza Hallo Demolition, Design, Demolition, Bochester Community and Technical College - Memorial and Plaza Hallo Demolition, Design, Demolition, Bochester Community College - Manifer Acampa, Design and Renovation GO 4.310 GO 4.321 GO 4.323 GO 4.323 GO 4.323 GO 4.324 GO 4.244 | | Project Name | Gov Fund | 2018 Gov Rec | Ch. 214 Fund | CH. 214 (HF 4425) |
|---|-----|---|----------|--------------|-----------------|----------------------|
| International state University - Academic Learning Canter (Hagg Sauer Replacement) Design, Demolition, Recovering, and Construction Go 15.008 Go 15.238 Go 35.338 Generation, and Construction, Go 4.241 Go 4. | 120 | Minnesota State | | 243,005 | | 101,009 |
| 12 Renovation, and Construction 00 13.04 000 13.04 18 Renovation, and Construction 00 15,225 00 15,235 00 15,235 00 15,235 00 15,235 00 15,235 00 15,235 00 15,235 00 15,235 00 15,235 00 15,235 00 15,235 00 15,235 00 15,235 00 15,235 00 14,33 15,000 00 14,24 00 04,24 00 44,24 00 44,24 00 44,24 00 44,24 00 44,24 00 44,24 00 44,24 00 44,24 00 44,24 00 44,24 00 44,24 00 44,24 00 44,24 00 44,24 00 44,25 00 00,24,24 00 00,24,24 00 00,24,24 00 00,24,24 00 16,30 16,30 16,30 16,30 16,30 16,30 <td>121</td> <td>Higher Education Asset Preservation and Replacement</td> <td>GO</td> <td>180,000</td> <td>GO</td> <td>45,000</td> | 121 | Higher Education Asset Preservation and Replacement | GO | 180,000 | GO | 45,000 |
| Instrument Rechester Community and Technical College - Memorial and Plaza Halls Demolition, Design, Demolition, GO 15,25 600 15,25 144 Minnesota State University, Manikato - Clinical Sciences Plase 2, Rerovation 600 4,319 600 4,319 600 4,319 600 4,319 600 4,319 600 4,319 600 4,319 600 4,319 600 4,319 600 4,319 600 4,31 600 4,310 600 4,41 600 4,41 600 4,41 600 4,41 600 4,41 600 4,41 600 4,41 600 4,41 600 4,41 600 4,61 6,71 6,71 6,71 6,71 6,71 6,71 6,71 6,71 6,71 6,71 7 7 7 7 7 600 4,81 600 6,71 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 | 122 | | 60 | 15,008 | GO | 15,008 |
| 121 Monestar State University, Mankato - Clinical Sterness Phase 2, Renovation 600 4,319 600 4,33 30 Centrury College - Abgined Maintess, Design and Renovation 600 4,241 600 4,33 310 Centrury College - Abgined Maintess, Design and Renovation 600 4,241 600 4,84 312 Moreandal Community College - Technology and Subrets Societs, Design 600 4419 600 44 313 Moreandal Community College - Technology and Subrets Societs, Design 600 46,67 6,748 60 44 310 Moreandal Community College - Technology and Benovation 600 6,748 60 6,748 60 6,748 60 6,748 60 6,748 60 6,748 60 6,748 60 6,748 60 6,748 60 6,748 60 6,748 60 6,748 60 6,748 60 6,748 60 6,748 60 60 20 77 733 333 334 60 74,351 60 60 | 123 | Rochester Community and Technical College - Memorial and Plaza Halls Demolition, Design, Demolition, | | 15,235 | | 15,235 |
| Iss Ancka-Ramsey Community College - Mursing and Business, Design and Renovation GO 379 GO 379 ic Centru College - Applied Technology Centru, Fast Campus, Design and Renovation GO 8.424 GO 8.424 177 Normandale Community College - Technology and Business Center, Design GO 449 GO 8.44 188 Internet State University Monchead - Weld Hall, Design GO 445 GO 46 199 and Renovation GO 450 67 47 101 Barcalawater Expansion, Design and Renovation GO 670 67 102 Issent Paul College - Academic Excellence, Design GO 671 GO 102 Ford du Lac Tribal and Community College - Effective Teaching and Learning Labs, Design and Renovation GO 160 161 103 Centru Lasse College - Calseroom Building, Design and Renovation GO 160 15.56 GO 103 Centru Lasse College - Classroom Building, Design and Renovation GO 1.5.60 GO 1.5.66 GO 104 Martina Resources </td <td>124</td> <td></td> <td></td> <td>4 240</td> <td></td> <td>4 24 0</td> | 124 | | | 4 240 | | 4 24 0 |
| Inst Century College - Applied Technology Center, East Campus, Design and Renovation GO 4.241 GO 4.241 17 Normandle Community College - Technology and Busieness Centre, Design GO 449 GO 449 18 Imper Hile Community College - Technology and Busieness Centre, Design GO 445 GO 465 GO 465 131 Baccalaureate Expansion, Design and Renovation GO 2,847 GO 7 132 Fond du far. Trials and Community, College - Maajigi (Start to Grow), Design and Renovation GO 463 GO 7 133 Sant Paul College - Adaptic Excellence, Design GO 1631 Contal College - Adaptic Excellence, Design GO 1,617 GO 7 134 Morthland Community College - Effective Teaching and Renovation GO 1,617 GO <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<> | | | | | | |
| 127 Normandate Community College - Classoon and Student Services, Design and Renovation 60 8.424 60 8.4 128 Minnessot State University Monchead - Weld Hall, Design 60 449 60 44 129 Inver Hills Community College - Transportation, Trade and Industrial Education Center, Design, Construction, and Renovation 60 6.748 60 67 129 And Renovation 60 6.748 60 67 121 Barcalaweste Expansion, Design and Renovation 60 661 60 77 123 Saint Paul College - Academic Excellence, Design 60 663 60 77 123 Saint Paul College - Classoon Haulding, Design and Renovation 60 1,617 60 124 Normaliates College - Classoon Haulding, Design and Renovation 60 1,526 60 1 126 Rentalize the Zoo 60 1,517 60 60 1 128 Marinesta Zoo 60 1,526 60 1 50 60 129 Seert Heservation 60 </td <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>379</td> | - | | | | | 379 |
| Ins Minnesota State University Moorhead - Weld Hell, Design GO 413 GO 44 Inservation GO 60 6465 60 64 Inservation GO 6,748 GO 6,743 GO 6,73 5,00 6,00 7,133 Saint Paul College - Academic Excellence, Design GO 6,60 7,160 7 133 Ford du Las Criblege - Academic Surgion Balliding, Design and Renovation GO 1,617 GO 60 1,617 GO 6,01 1,617 GO 1,617 GO 1,617 GO 6,01 1,617 GO 6,01 1,617 GO 1,617 | | | | | | 4,241 |
| Inver Hills Community College - Transportation, Trade and Industrial Education Center, Design, Construction, and Renovation GO 6.67 GO 6.71 Issue and Renovation GO 6.74 GO 6.71 6.0 6.71 Issue and Renovation GO 6.72 6.0 7.7 6.0 7.7 6.0 7.7 6.0 7.7 6.0 7.7 6.0 7.7 6.0 7.7 6.0 7.7 6.0 7.7 6.0 7.7 6.0 7.7 6.0 7.7 6.0 6.0 6.0 6.0 7.1 6.0 7.7 6.0 7.7 6.0 7.7 6.0 7.7 6.0 7.7 6.0 7.7 6.0 7.7 6.0 7.7 6.0 7.7 6.0 7.7 6.0 7.7 6.0 7.7 6.0 7.7 6.0 7.7 6.0 7.7 7.00 0.0 7.00 0.0 7.00 0.0 7.00 0.0 7.00 0.0 7.00 0.0 7.00 | | | | | | 8,424 |
| Image Structure Structure GO 6,748 GO 6,774 III Barcalaurente Expansion, Design and Renovation GO 2,847 GO 7. III Barcalaurente Expansion, Design and Renovation GO 7.7 GO 7. III Sant Paul College - Academic Excellence, Design GO 600 660 0 IIII Sant Paul College - Academic Excellence, Design GO 1,617 GO 60 1,617 GO 1,617 | - | | | - | | 419 |
| 140 and Renovation CO 0.74 EGO 0.7.7 133 Baccalaureate Expansion, Design and Renovation GO 2,247 GO 133 Fond du Lac Tribla and Community College - Maajiig (Start to Grow), Design and Renovation GO 600 663 GO 134 Morthiand Community and Technical College - Effective Teaching and Learning Labs, Design and Renovation GO 1,617 GO 135 Vermilion Community College - Classroom Building, Design and Renovation GO 1,636 GO 136 Central Lakes College - Student Services and Academic Support, Design GO 3,6750 GO 6,00 137 Central Lakes College - Student Services and Academic Support, Design GO 1,317 GO Central Lakes College - Student Services and Academic Support, Design GO 1,317 GO Central Lakes College - Student Services and Academic Support, Design GO 1,317 GO Central Lakes College - Student Services and Academic Support, Design GO 1,317 GO Central Lakes College - Student Services and Academic Support, Design GO GO 1,317 GO GO GO 1,316 <td>129</td> <td></td> <td>GO</td> <td>465</td> <td>GO</td> <td>465</td> | 129 | | GO | 465 | GO | 465 |
| and Menovation GO 260 13 Baccalurate Expansion, Design and Renovation GO 2,247 GO 131 Baccalurate Expansion, Design and Renovation GO 771 GO 771 GO 132 Fond du Lar Tribal and Community College - Expective Teaching and Learning Labs, Design and Renovation GO 1617 GO 133 Vermilion Community and Technical College - Effective Teaching and Learning Labs, Design and Renovation GO 1,566 GO 136 Central Labes College - Student Services and Academic Support, Design GO 1,566 GO 136 Central College - Student Services and Academic Support, Design GO 1,375 GO 6,00 137 Matural Resources GO 1,375 GO 6,00 1,375 GO 6,00 138 Natural Resources Sett Preservation GO 130,000 GO 255. 149 Natural Resources Sett Preservation Areas GO 1,000 GO 20,000 GO 20,000 GO 20,000 GO 20,000 20,00 | 130 | | | 6,748 | | 6,748 |
| 132 Fond du Lar Tribla and Community College - Maajiigi (Start to Grow), Design and Renovation GO 771 GO 7 133 Saint Paul College - Academic Excellence, Design GO 60 663 60 134 Northland Community and Technical College - Effective Teaching and Learning Labs, Design and Renovation GO 1,566 GO 135 Vermillon Community College - Classroom Building, Design and Renovation GO 1,566 GO 136 Central Lakes College - Student Services and Academic Support, Design GO 3,750 GO 60 137 Minnesota Zoo GO 2,150 GO 60 1,3750 GO 60 138 Reviral Resources 171,000 78,66 60 13,750 GO 60 60,00 144 Natural Resources Reterment of Buildings GO 10,000 GO 20,000 GO 20,000 GO 20,000 GO 20,00 GO 20,00 GO 20,000 GO 20,00 GO 20,00 GO 20,00 GO | | | | - | | -, - |
| 133 Saint Paul College - Academic Excellence, Design GO 663 GO 134 Northland Community and Technical College - Effective Teaching and Learning Labs, Design and Renovation GO 1,567 GO 135 Vermilion Community College - Otsersoom Building, Design and Renovation GO 1,566 GO 136 Central Labes College - Student Services and Academic Support, Design GO 303 GO 137 Contral Labes College - Student Services and Academic Support, Design GO 334,750 6,00 138 Mannesota Zoo 34,750 GO 6,00 139 Masset Preservation GO 137,50 GO 6,00 140 Asset Preservation GO 137,50 GO 6,00 141 Natural Resources Sast Preservation GO 130,00 GO 20,00 GO <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td> | | | | - | | - |
| 134 Northland Community and Technical College - Effective Teaching and Learning Labs, Design and Renovation GO 1.617 GO 135 Vermillion Community College - Classroom Building, Design and Renovation GO 1.36 GO 136 Central Lakes College - Student Services and Academic Support, Design GO 3.03 GO 137 Central Lakes College - Student Services and Academic Support, Design GO 3.04 GO 138 Minnesota Zoo GO 2.000 GO 1.017 GO 149 Asset Preservation GO 1.17.000 78.66 140 Asset Preservation GO 1.0000 GO 6.00 142 Natural Resources Asset Preservation GO 1.0000 GO 6.00 143 Natural Resources Eleterment of Buildings GO 1.0000 GO 6.00 144 Improving Accesstbility to State Parks and Recreation Areas GO 1.0000 GO 6.00 1.0000 GO 6.00 1.000 GO 1.001 1.001 1.017 1.017 | 132 | | GO | 771 | GO | 771 |
| Northiand Community and Technical College - Elsercons and Renovation GO GO GO 138 Central Lakes College - Classroom Building, Design and Renovation GO 333 GO 139 Central Lakes College - Student Services and Academic Support, Design GO 334,750 6.00 139 Revitalize the Zoo GO 21,000 GO 1200 130 Revitalize the Zoo GO 21,000 GO 120,000 GO 130 Revitalize the Zoo GO 121,000 GO 6.00 121,000 GO 6.00 141 Fereivation GO 137,000 78,60 130,000 GO 26,55 143 Natural Resources GO 10,000 GO 26,000 GO 20,000 | 133 | Saint Paul College - Academic Excellence, Design | GO | 663 | GO | - |
| Northiand Community and Technical College - Elsercons and Renovation GO GO GO 138 Central Lakes College - Classroom Building, Design and Renovation GO 333 GO 139 Central Lakes College - Student Services and Academic Support, Design GO 334,750 6.00 139 Revitalize the Zoo GO 21,000 GO 1200 130 Revitalize the Zoo GO 21,000 GO 120,000 GO 130 Revitalize the Zoo GO 121,000 GO 6.00 121,000 GO 6.00 141 Fereivation GO 137,000 78,60 130,000 GO 26,55 143 Natural Resources GO 10,000 GO 26,000 GO 20,000 | 13/ | | | 1 617 | | _ |
| 135 Central Lakes College - Student Services and Academic Support, Design 60 303 60 137 Minnesota Zoo 34,750 6,00 138 Revitalize the Zoo 60 13,750 6,00 139 Revitalize the Zoo 60 13,750 6,00 141 Revitalize the Zoo 60 13,750 6,00 142 Natural Resources 171,000 78,6 143 Natural Resources Asset Preservation 60 130,000 60 26,5 144 Natural Resources Betterment of Buildings 60 10,000 60 50,00 145 Inproving Accessibility to State Parks and Recreation Areas 60 1,000 60 20,00 146 Elond Hazard Mitigation Grant Assistance Program 60 1,000 60 1,51 147 Bufflands State Trail 60 1,60 1,51 147 Bufflands State Trail 60 60 1,60 153 Chester Woods State Trail 60 60 2,55 | 134 | Northland Community and Technical College - Effective Teaching and Learning Labs, Design and Renovation | GO | 1,017 | GO | - |
| 137 138 Minesota Zoo 34,750 6,00 138 Revitalize the Zoo 6,00 13,750 6,00 140 Asset Preservation 6,00 13,750 6,00 6,00 141 Natural Resources Asset Preservation 6,00 13,750 6,00 78,6 142 Natural Resources Asset Preservation 6,00 130,000 6,00 26,57 143 Natural Resources Asset Preservation 6,00 10,000 6,00 6,00 144 Improving Accessibility to State Parks and Recreation Areas 6,00 10,000 6,00 20,00 145 Improving Accessibility to State Parks and Recreation Areas 6,00 10,000 6,00 20,00 146 Glendalough State Park 6,00 1,000 6,0 1,51 147 Buffmands State Trail 6,00 6,00 1,00 6,0 1,51 150 Grant to City of Cohasset: Trail 6,00 6,00 2,51 1,52 Lake Vermillion - Soudan Underground Mine State Park 6,00 <td< td=""><td>135</td><td>Vermilion Community College - Classroom Building, Design and Renovation</td><td>GO</td><td>1,566</td><td>GO</td><td>-</td></td<> | 135 | Vermilion Community College - Classroom Building, Design and Renovation | GO | 1,566 | GO | - |
| 133 Minnesota Zoo 34,750 6,00 139 Revitalize the Zoo 60 21,000 60 139 Revitalize the Zoo 60 21,000 60 141 60 13,750 60 6,00 142 Natural Resources 1171,000 78,60 142 Natural Resources Steterment of Buildings 60 130,000 60 26,55 144 Natural Resources Reterment of Buildings and Recreation Areas 60 10,000 60 60,01 145 Improving Accessibility to State Parks and Recreation Areas 60 1,000 60 20,000 60 20,000 60 1,000 60 1,000 60 1,000 60 1,000 60 1,000 60 1,000 60 1,000 60 1,000 60 1,000 60 1,000 60 1,000 60 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 <td>136</td> <td>Central Lakes College - Student Services and Academic Support, Design</td> <td>GO</td> <td>303</td> <td>GO</td> <td>-</td> | 136 | Central Lakes College - Student Services and Academic Support, Design | GO | 303 | GO | - |
| 139 Revitalize the Zoo 60 21,000 60 140 Asset Preservation 60 13,750 60 6,01 141 Natural Resources Asset Preservation 60 130,000 60 26,55 142 Natural Resources Betterment of Buildings 60 10,000 60 60,000 143 Improving Accessibility to State Parks and Recreation Areas 60 10,000 60 60,000 144 Flood Haard Mitigation Grant Assistance Program 60 20,000 60 20,000 60 20,000 60 20,000 60 20,000 60 20,000 60 20,000 60 20,000 60 1,000 60 1,00 60 1,00 60 1,00 60 1,00 60 1,51 5,51 | 137 | | | | | |
| 133 Revitalize the Zoo 60 21,000 60 140 Asset Preservation 60 13,750 60 6,01 141 Natural Resources 171,000 78,66 143 Natural Resources Setterment of Buildings 60 130,000 60 26,55 143 Natural Resources Betterment of Buildings 60 10,000 60 6,60 145 Improving Accessibility to State Parks and Recreation Areas 60 10,000 60 20,000 60 20,000 60 20,000 60 20,000 60 20,000 60 20,000 60 20,000 60 10,000 60 10,000 60 10,000 60 10,000 60 10,000 60 12,000 60 12,000 60 12,000 60 14,000 12,51 13,51 60 60 14,000 12,51 14,51 60 60 14,000 12,51 14,51 14,51 14,51 15,51 15,51 15,51 <td< td=""><td>138</td><td>Minnesota Zoo</td><td></td><td>34,750</td><td></td><td>6,000</td></td<> | 138 | Minnesota Zoo | | 34,750 | | 6,000 |
| 140 Asset Preservation GO 13,750 GO 6,00 141 Natural Resources 171,000 78,60 142 Natural Resources Asset Preservation GO 130,000 GO 26,51 143 Natural Resources Betterment of Buildings GO 10,000 GO 26,55 144 Natural Resources Betterment of Buildings GO 10,000 GO 26,55 144 Natural Resources Asset Preservation Areas GO 10,000 GO 26,00 147 Dam Safety Repair, Reconstruction or Removal GO 1,000 GO 20,000 GO 20,000 GO 1,000 GO | 139 | Revitalize the Zoo | GO | | GO | - |
| 141 Natural Resources 171,000 78,66 142 Natural Resources Asset Preservation 60 130,000 60 26,55 144 Natural Resources Setterment of Buildings 60 10,000 60 60 145 Improving Accessibility to State Parks and Recreation Areas 60 10,000 60 55 146 Flood Mazard Mitigation Grant Assistance Program 60 20,000 60 20,00 60 20,000 60 20,000 60 20,00 60 60 | 140 | Asset Preservation | GO | | GO | 6,000 |
| 142 Natural Resources 171,000 78,60 143 Natural Resources Asset Preservation 60 130,000 60 26,55 144 Natural Resources Betterment of Buildings 60 10,000 60 26,55 145 Improving Accessibility to State Parks and Recreation Areas 60 10,000 60 20,001 146 Flood Hazard Mitigation Grant Assistance Program 60 1,000 60 20,001 147 Dam Safety Repair, Reconstruction or Removal 60 1,000 60 72 148 Glendalough State Park 600 - 600 1,51 50 50 1,51 150 Grant to City of Cohasset: Trail 60 - 60 1,00 60 2,51 152 Lake Vermillion - Soudan Underground Mine State Park 60 60 60 2,25 154 Shooting Star State Trail 600 600 40 1,31 155 Grant to City of Babbitt: Recreation Area 60 60 2,25 155 Gran | - | | | | | |
| 143 Natural Resources Asset Preservation 60 130,000 60 26,55 144 Natural Resources Betterment of Buildings 60 10,000 60 6,00 147 Improving Accessibility to State Parks and Recreation Areas 60 10,000 60 55 146 Flood Hazard Mitigation Grant Assistance Program 60 1,000 60 20,000 50 51 51 51 51 51 51 51 51 51 51 51 50 51 | | Natural Resources | | 171 000 | | 78,669 |
| 144 Natural Resources Betterment of Buildings GO 10,000 GO 6,00 145 Improving Accessibility to State Parks and Recreation Areas GO 10,000 GO 50 146 Flood Hazard Mitigation Grant Assistance Program GO 20,000 GO GO 1,000 GO 1,000 GO 1,51 Go GO 1,000 GO 1,000 1,01 <t< td=""><td></td><td></td><td>60</td><td></td><td>60</td><td>26,581</td></t<> | | | 60 | | 60 | 26,581 |
| 145 Improving Accessibility to State Parks and Recreation Areas GO 10,000 GO 50 146 Flood Hazard Mitigation Grant Assistance Program GO 20,000 GO 400 140 Blufflands State Trail GO GO GO 1,51 1,51 Grant to City of Cohasset: Trail GO GO GO 400 1,53 Shooting Star State Trail GO GO GO 4,000 1,33 1,34 Grant to City of Babbitt: Recreation Area GO GO GO 1,34 GO GO GO 1,31 1,35 Grant to City of Babbitt: Recreation Area GO GO GO 2,01 1,33 Grant to City of Star Mareix Nater Access Project GO GO | - | | | | | |
| 146 Flood Hazard Mitigation Grant Assistance Program 60 20,000 60 20,000 147 Dam Safety Repair, Reconstruction or Removal 60 1,000 60 148 Glendologh State Park 60 - 600 77 148 Glendologh State Park 60 - 600 1,50 150 Grant to City of Cohasset: Trail 600 - 600 1,50 151 Chester Woods State Trail 600 - 600 2,50 152 Lake Vermillion - Soudan Underground Mine State Park 600 600 2,50 153 Grant to City of Babbitt: Recreation Area 600 600 2,00 154 Shooting Star State Trail 600 600 2,00 155 Grant to City of Babbitt: Recreation Area 600 600 2,00 155 Grant to City of Grand Marais: Water Access Project 600 600 2,00 156 Grant to City of Submore Stement Removal 600 600 1,11 156 Gr | - | | | | | 500 |
| 147 Dam Safety Repair, Reconstruction or Removal GO 1,000 GO 148 Glendalough State Park GO - GO 77 149 Bufflands State Trail GO - GO 1,51 150 Grant to City of Cohasset: Trail GO - GO 1,01 151 Chester Woods State Trail GO - GO 4,00 153 Mill Towns State Trail GO GO GO 4,00 153 Mill Towns State Trail GO GO GO 22 154 Shooting Star State Trail GO GO GO 22 155 Grant to City of Babbit: Recreation Area GO GO 2,00 155 Grant to City of Babbit: Recreation Area GO GO 2,00 156 Grant to City of Babbit: Recreation Area GO GO 2,00 156 Grant to City of Start State Removal GO GO 2,00 157 Grant to City of Stillwater: St. Croix Riverbank Restoration </td <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> | - | | | | | |
| 148 Glendalough State Park GO GO 79 149 Blufflands State Trail GO GO 1,50 150 Grant to City of Cohsset: Trail GO GO 1,00 151 Chester Woods State Trail GO GO 2,55 152 Lake Vermillion - Soudan Underground Mine State Park GO GO 4,00 153 Chester Trail GO GO GO 2,55 154 Shooting Stat State Trail GO GO 6,00 2,51 155 Grant to City of Babbitt: Recreation Area GO GO 1,33 155 Grant to City of Babbitt: Recreation Area GO GO 1,33 156 Grant to City of Babbitt: Recreation Area GO GO 2,00 157 Grant to City of Babbitt: Recreation Area GO GO 2,00 157 Grant to City of Lacrescent: Wagon Wheel Trail GO GO 6,00 1,21 158 Grant to City of Stillwater: St. Croix Riverbank Restoration GO GO 1,61 158 Grant to City of Stul Mareter, St. Louis & Lake Co | | | | | | 20,000 |
| 149 Blufflands State Trail GO GO GO 1,50 150 Grant to City of Cohasset: Trail GO GO 1,00 151 Chester Woods State Trail GO GO 2,50 152 Lake Vermillion - Soudan Underground Mine State Park GO GO 4,00 153 Mill Towns State Trail GO GO 4,00 154 Shooting Star State Trail GO GO 4,00 155 Shooting Star State Trail GO GO 1,31 156 Grant to City of Grand Marais: Water Access Project GO GO 1,32 156 Grant to City of Grand Marais: Water Access Project GO GO 2,01 157 Grant to City of Stillwater: St. Croix Riverbank Restoration GO GO 1,12 160 Grant to City of Stillwater: St. Croix Riverbank Restoration GO GO 1,12 161 Grant to City of Fillwater: St. Croix Riverbank Restoration GO GO 1,51 163 Grant to City of Stillwater: St. Croix Riverbank Restorati | | | | 1,000 | | - |
| 150 Grant to City of Cohasset: Trail GO - GO 1,00 151 Chester Woods State Trail GO GO 2,55 152 Lake Vermillion - Soudan Underground Mine State Park GO GO 4,00 153 Mill Towns State Trail GO GO GO 4,00 153 Mill Towns State Trail GO GO GO 2,25 154 Shooting Star State Trail GO GO GO 2,25 155 Grant to City of Babbitt: Recreation Area GO GO GO 2,05 155 Grant to City of Grand Marais: Water Access Project GO GO GO 2,05 156 Grant to City of Grand Marais: Water Access Project GO GO GO 2,05 157 Grant to City of Lacrescent: Wagon Wheel Trail GO GO GO 2,05 158 Grant to St. Louis & Lake Counties Regional Railroad Authority: Mesabi Trail GO GO 1,01 160 Grant to City of Stillwater: St. Croix Niverbank Restoration GO - GO 1,51 161 Grant to City | _ | | | - | | 750 |
| 151 Chester Woods State Trail 60 60 2,50 152 Lake Vermillion - Soudan Underground Mine State Park 60 60 4,00 153 Mill Towns State Trail 60 60 50 154 Shooting Star State Trail 60 60 22 155 Grant to City of Babbitt: Recreation Area 60 60 22 155 Grant to City of Grand Marais: Water Access Project 60 60 22,00 156 Grant to City of Grand Marais: Water Access Project 60 60 2,00 157 Grant to City of Grand Marais: Water Access Project 60 60 2,00 158 Grant to City of Stillwetz Zumbro Sediment Removal 60 60 2,00 158 Grant to St. Louis & Lake Counties Regional Railroad Authority: Mesabi Trail 60 60 1,11 160 Grant to City of Stillwater: St. Croix Riverbank Restoration 60 - 60 1,51 161 Grant to City of Stillwater: St. Croix Riverbank Restoration 60 - 60 1,51 <tr< td=""><td></td><td></td><td></td><td>-</td><td></td><td>-</td></tr<> | | | | - | | - |
| 152 Lake Vermillion - Soudan Underground Mine State Park GO GO GO Aug 153 Mill Towns State Trail GO GO GO So 22 154 Shooting Star State Trail GO GO GO 22 155 Grant to City of Babbitt: Recreation Area GO GO GO 20 155 Grant to City of Grand Marais: Water Access Project GO GO GO 20 157 Grant to City of LaCrescent: Wagon Wheel Trail GO GO GO 20 158 Grant to St. Louis & Lake Counties Regional Railroad Authority: Mesabi Trail GO GO GO 11 160 Grant to Xt. Jouis & Lake Counties Regional Railroad Authority: Mesabi Trail GO GO 16 11 161 Grant to Xt. Jouis & Lake Counties Regional Railroad Authority: Mesabi Trail GO GO 16 11 162 State Forest Reforestation and Stand Improvement GO GO 16 16 163 Grant to City of Ely: Trailhead Development GO 4,000 </td <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>1,000</td> | | | | - | | 1,000 |
| 153 Mill Towns State Trail GO GO GO 55 154 Shooting Star State Trail GO GO 22 155 Grant to City of Babbitt: Recreation Area GO GO 133 156 Grant to City of Grand Marais: Water Access Project GO GO 20 157 Grant to City of Grand Marais: Water Access Project GO GO 20 158 Grant to Consted County: Lake Zumbro Sediment Removal GO GO GO 111 160 Grant to City of Stillwater: St. Croix Riverbank Restoration GO GO 111 116 161 Grant to City of Ely: Trailhead Development GO GO 112 116 163 Grant to City of Ely: Trailhead Development GO GO 116 116 164 | | | | | | 2,500 |
| 154 Shooting Star State Trail GO GO 22 155 Grant to City of Babbitt: Recreation Area GO GO 1,31 156 Grant to City of Grand Marais: Water Access Project GO GO 2,00 157 Grant to City of Grand Marais: Water Access Project GO GO 2,00 157 Grant to City of LaCrescent: Wagon Wheel Trail GO GO 2,00 158 Grant to Omsted County: Lake Zumbro Sediment Removal GO GO 6,00 159 Grant to City of Stillwater: St. Croix Riverbank Restoration GO GO 1,11 160 Grant to City of Ely: Trailhead Development GO - GO 1,51 161 Grant to City of Ely: Trailhead Development GO - GO 1,30 162 State Forest Reforestation and Stand Improvement GO - GO 1,31 164 | | | | | | 4,000 |
| 155 Grant to City of Babbitt: Recreation Area GO GO 1,31 156 Grant to City of Grand Marais: Water Access Project GO GO 2,00 157 Grant to City of LaCrescent: Wagon Wheel Trail GO GO 2,00 158 Grant to Otity of LaCrescent: Wagon Wheel Trail GO GO 2,00 158 Grant to Omsted County: Lake Zumbro Sediment Removal GO GO GO 6,00 6,00 6,00 6,00 1,11 160 Grant to St. Louis & Lake Counties Regional Railroad Authority: Mesabi Trail GO GO 1,60 1,61 161 Grant to City of Stillwater: St. Croix Riverbank Restoration GO GO 1,60 1,61 162 State Forest Reforestation and Stand Improvement GO - GO 1,51 163 Grant to City of Ely: Trailhead Development GO - GO 1,31 164 | 153 | | | | | 500 |
| 156Grant to City of Grand Marais: Water Access ProjectGOGOGO2,00157Grant to City of LaCrescent: Wagon Wheel TrailGOGO2,50158Grant to Omsted County: Lake Zumbro Sediment RemovalGOGOGO60159Grant to St. Louis & Lake Counties Regional Railroad Authority: Mesabi TrailGOGO1,11160Grant to City of Stillwater: St. Croix Riverbank RestorationGOGO1,60161Grant to City of Stillwater: St. Croix Riverbank RestorationGO-GO1,50162State Forest Reforestation and Stand ImprovementGO-GO3,00163Grant to City of Ely: Trailhead DevelopmentGO-GO2,20164165Perpich Center for Arts EducationGO4,0002,20166Asset PreservationGO4,0002,20167168Pollution ControlG3,7637169Waste Disposal Engineering Closed Landfill ProgramGO5,000GO171Organics Infrastructure Capital Assistance ProgramGO-GO7172Grant to Becker County: Solid Waste FacilityGO-GO7 | - | | | | | 250 |
| 157Grant to City of LaCrescent: Wagon Wheel TrailGOGO2,55158Grant to Omsted County: Lake Zumbro Sediment RemovalGOGOGO60159Grant to St. Louis & Lake Counties Regional Railroad Authority: Mesabi TrailGOGO1,11160Grant to City of Stillwater: St. Croix Riverbank RestorationGOGO1,60161Grant to City of Stillwater: St. Croix Riverbank RestorationGOGO1,60161Grant to City of Stillwater: St. Croix Riverbank RestorationGO-GO1,60162State Forest Reforestation and Stand ImprovementGO-GO3,00163Grant to City of Ely: Trailhead DevelopmentGO-GO1,31164165Perpich Center for Arts EducationGO4,00022166Asset PreservationGO4,00022167168Pollution Control63,76372169Waste Disposal Engineering Closed Landfill ProgramGO5,000GO170Freeway Closed Landfill ProgramGO5,000GO171Organics Infrastructure Capital Assistance ProgramGO-GO75172Grant to Becker County: Solid Waste FacilityGO-GO75 | - | | | | | 1,300 |
| 158Grant to Omsted County: Lake Zumbro Sediment RemovalGOGOGOGO159Grant to St. Louis & Lake Counties Regional Railroad Authority: Mesabi TrailGOGO1,11160Grant to City of Stillwater: St. Croix Riverbank RestorationGOGO1,61161Grant: Mille Lacs-Malmo East ATV LoopGO-GO1,51162State Forest Reforestation and Stand ImprovementGO-GO3,00163Grant to City of Ely: Trailhead DevelopmentGO-GO1,31164165Perpich Center for Arts Education4,00022166Asset PreservationGO4,0006022167168Pollution ControlG3,76375-170Freeway Closed Landfill ProgramGO52,763GO-171Organics Infrastructure Capital Assistance ProgramGO-GO-172Grant to Becker County: Solid Waste FacilityGO-GO75 | _ | | | | | 2,000 |
| 159Grant to St. Louis & Lake Counties Regional Railroad Authority: Mesabi TrailGOGO1,1:160Grant to City of Stillwater: St. Croix Riverbank RestorationGOGO1,6:161Grant to City of Stillwater: St. Croix Riverbank RestorationGO-GO1,6:161Grant to City of Stillwater: St. Croix Riverbank RestorationGO-GO1,6:162State Forest Reforestation and Stand ImprovementGO-GO3,00163Grant to City of Ely: Trailhead DevelopmentGO-GO1,3:164165Perpich Center for Arts Education4,00022:166Asset PreservationGO4,0006O22:167168Pollution Control63,76371:-169Waste Disposal Engineering Closed Landfill ProgramGO50,000GO170Freeway Closed Landfill ProgramGO52,763GO171Organics Infrastructure Capital Assistance ProgramGO5,000GO172Grant to Becker County: Solid Waste FacilityGO-GO75 | | | | | | 2,500 |
| 160Grant to City of Stillwater: St. Croix Riverbank RestorationGOGO1,60161Grant to Mille Lacs-Malmo East ATV LoopGO-GO1,50162State Forest Reforestation and Stand ImprovementGO-GO3,00163Grant to City of Ely: Trailhead DevelopmentGO-GO1,30164165Perpich Center for Arts EducationGO4,00022166Asset PreservationGO4,000GO22167168Pollution ControlG3,76372169Waste Disposal Engineering Closed Landfill ProgramGO6,000GO-170Freeway Closed Landfill ProgramGO5,000GO-171Organics Infrastructure Capital Assistance ProgramGO-GO-172Grant to Becker County: Solid Waste FacilityGO-GO75 | | | | | | 640 |
| 161Grant: Mille Lacs-Malmo East ATV LoopGO-GO1,50162State Forest Reforestation and Stand ImprovementGO-GO3,00163Grant to City of Ely: Trailhead DevelopmentGO-GO1,30164165Perpich Center for Arts EducationGO4,000GO29166Asset PreservationGO4,000GO29167168Pollution ControlGO63,76379169Waste Disposal Engineering Closed Landfill ProgramGO6,000GO-170Freeway Closed Landfill ProgramGO5,000GO-171Organics Infrastructure Capital Assistance ProgramGO5,000GO79172Grant to Becker County: Solid Waste FacilityGO-GO79 | 159 | | | | GO | 1,138 |
| 162State Forest Reforestation and Stand ImprovementGOGOGO3,00163Grant to City of Ely: Trailhead DevelopmentGO-GO1,30164 | 160 | | GO | | GO | 1,650 |
| 163Grant to City of Ely: Trailhead DevelopmentGO-GO1,30164 | 161 | | GO | - | GO | 1,500 |
| 164Image: constraint of the sector of the secto | 162 | State Forest Reforestation and Stand Improvement | GO | - | GO | 3,000 |
| 165Perpich Center for Arts Education4,00021166Asset PreservationGO4,000GO21167GO4,000GO21168Pollution Control63,76371169Waste Disposal Engineering Closed Landfill ProgramGO6,000GO170Freeway Closed Landfill ProgramGO52,763GO171Organics Infrastructure Capital Assistance ProgramGO5,000GO172Grant to Becker County: Solid Waste FacilityGO-GO71 | 163 | Grant to City of Ely: Trailhead Development | GO | - | GO | 1,360 |
| 166Asset PreservationGO4,000GO29167Image: Constraint of the second s | 164 | | | | | |
| 166Asset PreservationGO4,000GO29167Image: Constraint of the second s | 165 | Perpich Center for Arts Education | | 4,000 | | 250 |
| 167168Pollution Control63,76374168Pollution Control63,76374169Waste Disposal Engineering Closed Landfill ProgramGO6,000GO170Freeway Closed Landfill ProgramGO52,763GO171Organics Infrastructure Capital Assistance ProgramGO5,000GO172Grant to Becker County: Solid Waste FacilityGO-GO75 | 166 | | GO | 4,000 | GO | 250 |
| 168Pollution Control63,76374169Waste Disposal Engineering Closed Landfill ProgramGO6,000GO170Freeway Closed Landfill ProgramGO52,763GO171Organics Infrastructure Capital Assistance ProgramGO5,000GO172Grant to Becker County: Solid Waste FacilityGO-GO75 | 167 | | 1 | | | |
| 169Waste Disposal Engineering Closed Landfill ProgramGO6,000GO170Freeway Closed Landfill ProgramGO52,763GO171Organics Infrastructure Capital Assistance ProgramGO5,000GO172Grant to Becker County: Solid Waste FacilityGO-GO75 | - | Pollution Control | | 63.763 | | 750 |
| 170Freeway Closed Landfill ProgramGO52,763GO171Organics Infrastructure Capital Assistance ProgramGO5,000GO172Grant to Becker County: Solid Waste FacilityGO-GO75 | _ | | GO | | GO | - |
| 171Organics Infrastructure Capital Assistance ProgramGO5,000GO172Grant to Becker County: Solid Waste FacilityGO-GO7 | | | | | | - |
| 172 Grant to Becker County: Solid Waste Facility GO - GO 7 | | | | | | |
| | | | | | | 750 |
| | 172 | | | - | | , 50 |

| | Project Name | Gov Fund | 2018 Gov Rec | Ch. 214 Fund | CH. 214 (HF 4425) |
|------------|--|----------|--------------|-----------------|----------------------|
| 174 | Public Facilities Authority | | 167,000 | | 64,350 |
| 175 | Water Infrastructure Initiative: State Match for Federal Grants to State Revolving Loan Programs | GO | 25,000 | GO | 14,000 |
| 176 | Water Infrastructure Initiative: Water Infrastructure Funding Program | GO | 80,000 | GO | 25,000 |
| 177 | Water Infrastructure Initiative: Point Source Implementation Grants Program | GO | 62,000 | GO | - |
| 178 | Grant to City of Windom: Wastewater Treatment Plant Upgrade | GO | - | GO | 3,000 |
| 179 | Grant to City of Arden Hills: Water Main | GO | - | GO | 500 |
| 180 | Grant to City of Aurora: Multi-city Wastewater Infrastructure | GO | - | GO | 2,500 |
| 181 | Grant to City of Big Lake: Wastewater Treatment Facility | GO | - | GO | 1,000 |
| 182 | Grant to City of Cold Spring: Water Treatment Facility | GO | - | GO | 4,000 |
| 183 | Grant to Cities of Keewatin & Nashwauk: Multi-city Water Infrastructure | GO | - | GO | 850 |
| 184 185 | Grant to City of Oronoco: Wastewater Infrastructure Grant to City of St. James: Stormwater Retention Pond | GO GO | - | GO GO | 2,500 |
| 185 | Grant to City of Waldorf: Wastewater Treatment Infrastructure | GO | - | GO | 3,000 |
| 187 | Grant to City of Winnebago: Water Infrastructure | GO | - | GO | 1,900 1,100 |
| 187 | Grant to City of Albertville: Wastewater Treatment Plant Improvements | GO | - | GO | 2,000 |
| 189 | Grant to City of Glencoe: Wastewater Treatment Facility | GO | | GO | 3,000 |
| 190 | Grant to city of Glencoe. Wastewater freatment radinty | 00 | | 00 | 3,000 |
| 191 | Public Safety | | _ | | 18,800 |
| 191 | Grant to City of Cottage Grove: HERO Center | GO | _ | GO | 9,500 |
| 192 | Grant to Dakota County: Regional Public Safety Center | GO | | GO | 6,200 |
| 194 | Grant to City of Marshall: MERIT Center | GO | - | GO | 3,100 |
| 195 | | | | 00 | 5,100 |
| 196 | State Academies | | 13,212 | | 2,000 |
| 197 | Minnesota State Academies Safety and Security Building Corridor Education Facility Renovation | GO | 5,300 | GO | |
| 198 | Asset Preservation | GO | 4,520 | GO | 2,000 |
| 199 | MSA Dorm Renovations | GO | 2,592 | GO | |
| 200 | Minnesota State Academies Track Project | GO | 800 | GO | - |
| 201 | | | | | |
| 202 | Transportation | | 67,368 | | 541,980 |
| 203 | Stone Arch Bridge | GO | 12,968 | GO | 1,000 |
| 204 | Facilities Capital Improvement Program | THB | 40,000 | THB | - |
| 205 | State Plane Purchase | GF | 1,800 | GF | - |
| 206 | | THC | 7,200 | THC | - |
| 207 | Grant to City of Virginia: Highway 53 Utilities Relocation | GF | 5,400 | GF | - |
| 208 | Local Road Improvement Program | GO | - | GO | 35,000 |
| 209 | Grant to City of Dayton: Brockton Interchange (LRIP) | GO | - | GO | 13,500 |
| 210 | Grant to City of Inver Grove Heights: Argenta Trail 70th Street Expansion (LRIP) | GO | - | GO | 6,100 |
| 211 | Grant to Hennepin County: CSAH 9 & I-494 Bridge (Rockford Rd) | GO | - | GO | 4,860 |
| 212 | | THB | - | тнв | 4,860 |
| 213 | Grant to Pope County: TH 29 & 55 Rail Grade Separation | THB | - | THB | 10,500 |
| 214 | Port Development Assistance Program | GO | - | GO | 5,200 |
| 215 | Local Bridge Replacement Program | GO | - | GO | 5,000 |
| 216 | Safe Routes to School | GO | - | GO | 1,000 |
| 217 | Grant to City of Brooklyn Park: Highway 169/101st Ave | GO | - | GO | 4,000 |
| 218 | Grant to Chisago County: Highway 8 Reconstruction | GO | - | GO | 3,000 |
| 219 | Grant to City of Mankato: Highway 169 Levee Reconstruction | THB | - | THB | 830 |
| 220 | Grant to City of Foley: Highway 23 Safety Improvements | GO | - | GF | 300 |
| 221 | Creatite City of Wadares History 10 Frying mantal Cleanus | THB | - | GO | 200 |
| 222 223 | Grant to City of Wadena: Highway 10 Environmental Cleanup Grant to City of Becker: Industrial Park Improvements | THB | - | GO | 5,000 |
| 223 | Grant to City of Rochester: Bus Garage | GO GO | - | GO GO | 3,300 |
| 224 | Grant to Town of Wakefield: Wakefield/Luxembourg 100th Street | GO | - | GO | 2,500 600 |
| 225 | Grant to Town of Wakeneid, Wakeneid/Luxenbourg 100th Street | GO | _ | GO | 330 |
| 220 | Grant to Cities of Loretto, Medina, Wayzata: Rail Crossing Safety Improvements | GO | - | GO | 1,200 |
| 227 | Grant to MN Commercial Railway Company: Rice Creek Bridge | GO | | MRSI | 550 |
| 229 | Grant to City of Moorhead: 21st Street South Rail Grade Separation | GO | - | GO | 6,000 |
| 230 | Grant to City of Rosemount: Bonaire Path Railroad Quiet Zone | GO | - | GO | 1,000 |
| 231 | Trunk Highway Bond Debt Service | THC | - | THC | 150 |
| | Corridors of Commerce | GO | - | ТНВ | 400,000 |
| 232 | | 00 | - | іпр | 400,0001 |

| | Project Name | Gov Fund | 2018 Gov Rec | Ch. 214 Fund | CH. 214 (HF 4425) |
|-----|---|----------|--------------|-----------------|----------------------|
| 234 | Grant to Anoka County: Thurston Blvd Interchange | GO | - | GO | 15,000 |
| 235 | Grant to Anoka County: Rail Grade Separation | GO | - | GO | 2,000 |
| 236 | | | | | |
| 237 | University Of Minnesota | | 298,533 | | 79,400 |
| 238 | Higher Education Asset Preservation and Replacement (HEAPR) | GO | 250,000 | GO | 45,000 |
| 239 | Greater MN Academic Renewal | GO | 10,533 | GO | 6,400 |
| 240 | Pillsbury Hall Capital Renewal | GO | 24,000 | GO | 24,000 |
| 241 | Glensheen Capital Renewal | GO | 4,000 | GO | 4,000 |
| 242 | Clinical Research Facility Predesign | AP | 10,000 | AP | - |
| 243 | | | | | |
| 244 | Veterans Affairs | | 13,124 | | 41,000 |
| 245 | Asset Preservation | GO | 13,124 | GO | 9,000 |
| 246 | Bemidji Veterans Home | GO | - | GO | 12,400 |
| 247 | Montevideo Veterans Home | GO | - | GO | 9,400 |
| 248 | Preston Veterans Home | GO | - | GO | 10,200 |
| 249 | | | | | |
| 250 | Water and Soil Resources | | 35,000 | | 7,400 |
| 251 | Reinvest in Minnesota - CREP | GO | 30,000 | GO | - |
| 252 | Local Government Roads Wetland Replacement | GO | 5,000 | GO | 6,700 |
| 253 | Grant to Minnesota River Basin Area: Flood Hazard Mitigation, Area II | GO | - | GO | 700 |
| 254 | | | | | |
| 255 | | | | | |
| 256 | | | | | |

| | Governor | Chapter 214 |
|--|-----------|-------------|
| General Obligation Bonds | 1,456,130 | 830,754 |
| Cancellations | - | (5,754) |
| Net GO Bond Total | 1,456,130 | 825,000 |
| General Fund Cash | 26,106 | 41,250 |
| General Fund Cancellations | - | (2,800) |
| Transfer In From Budget Reserve | - | (25,000) |
| Net General Fund Cash Projects | 26,106 | 13,450 |
| Appropriation Bonds | 110,000 | 80,000 |
| User-Financed Bonds | 66,504 | 63,005 |
| Trunk Highway Bonds | 40,040 | 416,608* |
| Trunk Highway Cash | 7,200 | 150 |
| MN Rail Service Improvement (MRSI) Account | 0 | 1,550** |

*\$400M for Corridors of Commerce delayed. FY22: \$150m, FY23: \$150m, FY24: \$100m

**Dependent on transfer into MRSI account authorized in omnibus supplemental budget bill

| Other Appropriations | FY19 | FY20 | FY21 | FY22 |
|--|--------|-------|-------|-------|
| Grant to Higher Education: Water Quality Standards | 0 | 500 | 500 | 0 |
| | | | | |
| Impacts by Fund (Articles 1-6) | FY19 | FY20 | FY21 | FY22 |
| General Obligation Bond Debt Service | 393 | 1,115 | 1,838 | 1,914 |
| Appropriation Bond Debt Service | - | - | 3,200 | 6,400 |
| General Fund Cash Projects | 13,450 | 500 | 500 | - |
| Total General Fund Cost | 13,843 | 1,615 | 5,538 | 8,314 |
| Trunk Highway Bond Debt Service | 154 | 743 | 1,284 | 1,495 |
| Total Trunk Highway Fund Cost | 154 | 743 | 1,284 | 1,495 |
| Environment & Natural Resource Appropriation Bond Debt Service | 2,940 | 7,840 | 7,840 | 7,840 |
| Environment & Natural Resource Appropriations | 42,888 | - | - | - |
| Total Environment & Natural Resources Fund Cost | 45,828 | 7,840 | 7,840 | 7,840 |

LCCMR

2018 Session Appropriation Bill Tracking (\$ in thousands) As of 5/21/2018 Status: Passed House, Passed Senate (Bonding Bill HF 4425)

* = included in position but no dollars appropriated or tracked

- = The base or position is zero

| Item | Governor FY 2018-19 | Passed FY 2018-19 | Governor FY 2020-21 | Passed FY 2020-2 |
|--|------------------------|----------------------|------------------------|---------------------|
| | FT 2018-19 | FT 2010-19 | FT 2020-21 | FT 2020-7 |
| OTHER FUNDS | | | | |
| Agriculture | | | | |
| Using Perennial Grain Crops in Wellhead Protection Areas to Protect Groundwater | 250 | 250 | - | |
| Palmer Amaranth Detection and Eradication Continuation | 431 | 431 | - | |
| Board of Water and Soil Resources | | | | |
| Lake Alexandria Sanitary District Phosphorus Reduction | - | - | - | |
| Lake Agnes Treatment | - | 600 | - | |
| Natural Resources | | | | |
| County Geologic Atlases - Part B | 1,500 | - | - | |
| Develop Sonar Data Mapping on Three Rivers to Assess Native Mussel Habitat Suitability | 200 | 200 | - | |
| Implement a Pilot Storm Water Credit Trading System in the Shell Rock River Watershed to Improve Water Quality | 300 | 300 | - | |
| Prairie Sportsman Statewide Environmental Broadcasts and Videos | 300 | 300 | - | |
| YES! Students Take on Minnesota Water Quality Challenge Prairie Woods Environmental Learning Center | 213 | 213 | - | |
| Get Outdoors after School Training Project | 30 | 30 | _ | |
| | | | - | |
| Connecting Students with Water Stewardship through Hands -on Learning | 400 | 400 | - | |
| Expanding River Watch Program on the Minnesota River With High School Teams | 100 | 100 | - | |
| Increase Diversity in Environmental Careers to Serve Minnesota's Changing Demographics | 750 | 550 | - | |
| Expanding Nature Knowledge and Experience with New Interactive Exhibits at North Mississippi Regional Park | 500 | 500 | - | |
| Update International Wolf Center Exhibits International Wolf Center | 1,000 | 1,000 | - | |
| Expanding the State's Reuse Economy to Conserve Natural Resources | 275 | 275 | - | |
| Expand Materials Reuse and Recycling Jobs Program | 800 | _ | - | |
| Evaluate Control Methods for Invasive Hybrid Cattails | 131 | 131 | _ | |
| | | | - | |
| Developing RNA Interference to Control Zebra Mussels | 500 | 500 | - | |
| Nongame Wildlife Program Acceleration | 1,000 | 220 | - | |
| Restoring Forests in Minnesota State Parks | 250 | 250 | - | |
| Restoring Wetland Invertebrates to Revive Wildlife Habitat | 400 | 400 | - | |
| Local Parks, Trails, and Natural Area Grants | 2,000 | 2,000 | - | |
| Develop a Mesabi Trail Segment From County Road 88 to Ely | 600 | 600 | - | |
| Harmony State Trail Extension Land Acquisition | 235 | 235 | - | |
| Mississippi Blufflands State Trail - Red Wing Barn Bluff to Colvill Park Segment | 550 | 550 | _ | |
| | | | | |
| Swedish Immigrant Regional Trail Segment within Interstate State Park | 2,254 | 2,254 | - | |
| Superior Hiking Trail Enhancement Plan | 100 | 100 | - | |
| Protecting Mississippi River Headwaters Lands through a Local State and Federal Partnership | 700 | 700 | - | |
| Protecting North-Central Minnesota Lakes | 750 | 750 | - | |
| Native Prairie Bank Easement Program | 2,000 | 2,000 | - | |
| Minnesota State Trail Development | 2,500 | 2,500 | - | |
| Minnesota State Parks and State Trails | 2,500 | 2,500 | - | |
| Scientific and Natural Areas Program | 3,250 | 3,250 | - | |
| Contract Agreement Reimbursement | 135 | 135 | _ | |
| | 155 | - | - | |
| Restoring Minnesota's Wild Rice Waters | _ | - | - | |
| Health | 4.000 | 4 000 | | |
| Characterize Unregulated Contaminants in Source Water and Drinking Water | 1,000 | 1,000 | - | |
| Minnesste Ctate | | | | |
| Minnesota State Protect Water Quality with Efficient Removal of Contaminants in Storm Water Treatment Ponds | 325 | 325 | | |
| | | | | |
| Management and Budget Emerging Issues Acct | 439 | 439 | | |
| | 439 | | - | 15 000 |
| Debt Service on Appropriation Bonds | - | 2,940 | - | 15,680, |
| Pollution Control | | | | |
| Pilot Program to Optimize Local Mechanical and Pond Wastewater Treatment Plants | 700 | 700 | - | |
| Science Museum | | | | |
| Determining Risk of a Toxic Algal in Minnesota Lakes | 200 | 200 | - | |
| Develop Market-Based Alternatives for Perennial Crops to Benefit Water Quality and Wildlife | 150 | - | - | |

| Item | Governor FY 2018-19 | Passed FY 2018-19 | Governor FY 2020-21 | Passed FY 2020-21 |
|--|---------------------------------------|---|--------------------------------------|---------------------------------|
| 59 | | | | |
| 60 University of Minnesota | | | | |
| 61 County Geologic Atlases - Part A | 2,500 | 1,240 | - | - |
| 62 Providing Critical Water Quality Information for Lake Management | 250 | 250 | - | - |
| 63 Minnesota Biodiversity Atlas - Phase 2 | 350 | 350 | - | - |
| 64 Peatland Forest Management | 600 | 600 | - | - |
| 65 Assessing Natural Resource Benefits Provided by Lichens and Mosses | 213 | 213 | - | - |
| 66 Develop a System to Assess Wildlife Health Threats in Minnesota | 280 | 280 | - | - |
| 67 Conservation of Minnesota's Forest Birds of Management Concern | 500 | 500 | - | - |
| 68 Mapping Avian Movement in Minnesota | 200 | 200 | - | - |
| 69 Improve Trout Stream Management by Understanding Variable Winter Thermal Conditions | 400 | 400 | - | - |
| 70 Assess and Develop Strategies to Remove Microscopic Plastic Particle Pollution from Minnesota Water Bodies | 300 | 300 | - | - |
| 71 Reduce Chlorides in Minnesota Waters by Evaluating Road Salt Alternatives and Pavement Innovations | 400 | 400 | - | - |
| 72 Develop a Small and Inexpensive Community Drinking Water Purification System | 425 | 425 | - | - |
| 73 Evaluate Emerging Pathogens in Lakes, Rivers, and Tap Water to Keep Drinking Water Safe | 325 | 325 | - | - |
| 74 Mapping Antibiotic Resistance in Minnesota to Help Protect Environmental, Animal, and Human Health | 750 | 750 | - | - |
| 75 Farmer-led Expansion of Alfalfa Production to Increase Water Protection | 500 | 500 | - | - |
| 76 Pollinator Ambassadors Program for Gardens | 250 | 250 | - | - |
| 77 Morris Prairie Pollinator Demonstration Area and Education | 550 | 550 | - | - |
| 78 Minnesota Invasive Terrestrial Plants and Pests Center | 3,500 | 3,500 | - | - |
| 79 Install and Evaluate an Invasive Carp Deterrent for Mississippi River Locks and Dams | 998 | 998 | - | - |
| 80 Develop Solar Window Concentrators for Electricity | 350 | 350 | - | - |
| 81 Community-Scale Renewable Energy Storage System Demonstrations | 550 | 550 | - | - |
| 82 Develop Inexpensive Energy from Simple Roll-to-Roll | 300 | 300 | - | - |
| 83 Develop BioMulch to Replace Plastic Soil Covering in Vegetable and Fruit Production to Increase Yield and Reduce Waste | 310 | 310 | - | - |
| 84 Agricultural Weed Control Using Autonomous Mowers | 550 | 750 | - | - |
| 85 Develop Timber Harvest Strategies to Minimize Soil Impacts to | 200 | 200 | - | - |
| 86 Preserving and Restoring Minnesota's Native Orchids | 259 | 259 | - | - |
| 87 | | | | |
| 88 Zoo | | | | |
| 89 Conserving Minnesota's Nine Species of Freshwater Turtles | 300 | 300 | - | - |
| 90 | 500 | 500 | | |
| 91 Environmental Trust Fund Change | | | | |
| 92 Total, Environmental Trust Fund Expenditures | 45,828 | 44,878 | - | 15,680,000 |
| 93 Total, Environmental Trust Fund Revenue | | | - | |
| 94 Total, Environmental Trust Fund, Net | 45,828 | 44,878 | - | 15,680,000 |
| 95 | 43,020 | 44,070 | | 13,000,000 |
| 96 | | | | |
| 50 | | | | |
| 97 Appropriation Ponds | | | | |
| | | | | |
| 98 | | | | |
| 98 99 Natural Resources | | | | |
| 97 Appropriation Bonds 98 99 Natural Resources 00 DNR Asset Preservation | | 3,419 | | |
| 98 99 Natural Resources 00 DNR Asset Preservation 01 Elk River Lake Orono Dredging | : | 1,500 | : | : |
| 98 99 Natural Resources 00 DNR Asset Preservation 01 Elk River Lake Orono Dredging 02 Seidles Lake | : | - | : | : |
| 98 99 Natural Resources 00 DNR Asset Preservation 01 Elk River Lake Orono Dredging 02 Seidles Lake 03 | : | 1,500 | - - - | : |
| 98 99 Natural Resources 90 DNR Asset Preservation 91 Elk River Lake Orono Dredging 92 Seidles Lake 93 94 Pollution Control | - | 1,500 781 | : | : |
| 98 98 99 90 Natural Resources 90 01 Elk River Lake Orono Dredging 90 92 93 94 90 90 90 101 101 Control 90 < | | 1,500 781 6,000 | : | : |
| 98 99 Natural Resources 90 DNR Asset Preservation 91 Elk River Lake Orono Dredging 92 Seidles Lake 93 94 Pollution Control 95 Anoka Landfill | | 1,500 781 | : | : |
| 98 98 Natural Resources 99 Natural Resources 90 DNR Asset Preservation 91 Elk River Lake Orono Dredging 92 Seidles Lake 93 94 Pollution Control 95 Anoka Landfill 96 Lake Redwood 97 | · · · · · · · · · · · · · · · · · · · | 1,500 781 6,000 | : : : | : |
| 98 98 Natural Resources 99 Natural Resources 90 DNR Asset Preservation 91 Elk River Lake Orono Dredging 92 Seidles Lake 93 94 Pollution Control 95 Anoka Landfill 96 Lake Redwood 97 | - - - - | 1,500 781 6,000 | : | : |
| 98 99 Natural Resources 90 DNR Asset Preservation 91 Elk River Lake Orono Dredging 92 Seidles Lake 93 94 Pollution Control 95 Anoka Landfill 96 Lake Redwood 97 Hord Soil Resources 98 RIM | | 1,500 781 6,000 | - - - - | : |
| 98 99 90 Natural Resources 90 DNR Asset Preservation 91 Elk River Lake Orono Dredging 92 Seidles Lake 93 94 Pollution Control 95 Anoka Landfill 96 Lake Redwood 96 Lake Redwood 97 Pollution of Water and Soil Resources 98 RIM | | 1,500 781 6,000 7,300 | - - - - | : |
| 98 99 99 90 90 91 92 93 94 95 96 97 98 98 99 91 92 93 94 96 97 97 98 99 99 90 90 91 92 93 94 94 95 95 96 97 97 98 99 90 91 92 93 94 94 95 95 96 97 97 98 99 90 90 91 | | 1,500 781 6,000 7,300 | : : : | - - - - - |
| 98 98 98 98 98 100 90 110 12 1 | | 1,500 781 6,000 7,300 | - - - - | - |
| Natural Resources Valuation Resources Valuation Resources Valuation Dredging Valuation Control Valuation Con | | 1,500 781 6,000 7,300 10,000 | · · · | - |
| 98 98 98 98 98 100 101 110 111 11 | | 1,500 781 6,000 7,300 10,000 6,000 | · · · | - |
| 98 99 Natural Resources 00 DNR Asset Preservation 01 Elk River Lake Orono Dredging 02 Seidles Lake | | 1,500 781 6,000 7,300 10,000 6,000 14,652 | - - - - - - | - - - - - - - |
| 98 99 Natural Resources 90 DNR Asset Preservation 91 Elk River Lake Orono Dredging 92 Seidles Lake 93 94 Pollution Control 95 Anoka Landfill 96 Lake Redwood 97 98 Board of Water and Soil Resources 99 RIM 90 RIM 11 Public Facilities 12 State Matching Funds for USEPA Wastewater Capitalization Grants 13 Small City Wastewater Infrastructure Grants 14 Point Source Implementation Supplemental Grants | | 1,500 781 6,000 7,300 10,000 6,000 14,652 | · · · · | - - - - - - |
| Partnal Resources Patural Resources Partnal Resources< | | 1,500 781 6,000 7,300 10,000 6,000 14,652 | - - - - - - - | - |
| Pataral Resources DNR Asset Preservation Elk River Lake Orono Dredging Seidles Lake Pollution Control Anoka Landfill Lake Redwood Pollution Control Roward of Water and Soil Resources Pollution Control Pollution Control Seidles Lake Pollution Control Control Seidles Lake Redwood Pollution Control Seidles Lake Redwood Pollution Control Seidles Lake Redwood Pollution Sources Pollution Control Seidles Control Pollution Control | : | 1,500 781 6,000 7,300 10,000 6,000 14,652 38,348 | - - - - - - - - | - |