

2012 BONDING BILLS and DISASTER BILL				
<i>Dollars in 000s</i>				
CHAPTER 293				
	Sec.	Subd.	Fund	Approp.
<u>UNIVERSITY OF MINNESOTA</u>	2			
Higher Education Asset Preservation and Replacement (HEAPR)		2	GO	50,000
Twin Cities Combined Heat and Power Plant		3	GO	10,000
Itasca Facility Improvements		4	GO	4,060
			Total-GO	64,060
<u>MINNESOTA STATE COLLEGES AND UNIVERSITIES</u>	3			
Higher Education Asset Preservation and Replacement (HEAPR)		2	GO	20,000
Anoka-Ramsey Community College, Coon Rapids - Bioscience/Health Addn		3	$\frac{2}{3}$ GO/ $\frac{1}{3}$ UF	980
Bemidji State University - Business Bldg Demo and Renov/Addn Design		4	$\frac{2}{3}$ GO/ $\frac{1}{3}$ UF	3,303
Century College - Classroom Addn		5	$\frac{2}{3}$ GO/ $\frac{1}{3}$ UF	5,000
Dakota County Tech College, Rosemount - Trans and Tech Lab Renov.		6	$\frac{2}{3}$ GO/ $\frac{1}{3}$ UF	7,230
Minnesota State University, Mankato - Clinical Science Bldg Design		7	$\frac{2}{3}$ GO/ $\frac{1}{3}$ UF	2,065
Mpls Community & Tech College - Workforce Program Renovation		8	$\frac{2}{3}$ GO/ $\frac{1}{3}$ UF	13,389
North Hennepin Community College - Bioscience/Health Addn		9	$\frac{2}{3}$ GO/ $\frac{1}{3}$ UF	26,292
Northland Community and Tech College - Aviation Expansion Design		10	$\frac{2}{3}$ GO/ $\frac{1}{3}$ UF	300
Ridgewater College - Technical Instruction Lab Renov		11	$\frac{2}{3}$ GO/ $\frac{1}{3}$ UF	13,851
St. Cloud Tech & Community College - Medium Heavy Truck and Autobody Addn		12	$\frac{2}{3}$ GO/ $\frac{1}{3}$ UF	4,000
St Paul College - Health and Science Alliance Center Addn/Renov Design		13	$\frac{2}{3}$ GO/ $\frac{1}{3}$ UF	1,500
Minnesota West Comm & Tech College, Worthington - Classroom Renov/Addn		14	$\frac{2}{3}$ GO/ $\frac{1}{3}$ UF	4,606
NHED Itasca Community College - Renov, Addn, Demo		15	$\frac{2}{3}$ GO/ $\frac{1}{3}$ UF	4,549
Rochester Community & Tech College - Work Force Center Colocation		16	$\frac{2}{3}$ GO/ $\frac{1}{3}$ UF	8,746
South Central College, Faribault - Classroom Renov & Addn		17	$\frac{2}{3}$ GO/ $\frac{1}{3}$ UF	13,315
Southwest Minnesota State Univ, Marshall - Science Lab Renov/Addn Design		18	$\frac{2}{3}$ GO/ $\frac{1}{3}$ UF	500
Science Technology Engineering & Math Lab Initiatives		19	$\frac{2}{3}$ GO/ $\frac{1}{3}$ UF	2,500
			Total	132,126
			Total-GO	94,751
			Total-UF	37,375
<u>EDUCATION</u>	4			
Library Accessibility and Improvement Grants		-	GO	1,000
			Total-GO	1,000
<u>MINNESOTA STATE ACADEMIES</u>	5			
Asset Preservation		-	GO	1,000
			Total-GO	1,000
<u>PERPICH CENTER FOR THE ARTS</u>	6			
Loading Dock Repair		2	GO	64
Road Repair		3	GO	99
Storm Drainage		4	GO	100
			Total-GO	263
<u>NATURAL RESOURCES</u>	7			
Flood Hazard Mitigation Grants		2	GO	30,000
Dam Repair, Reconstruction and Removal		3	GO	3,000
Roads and Bridges		4	GO	2,000
State Forest Land Reforestation		5	GO	2,500
State Parks and Trails Renewal and Development		6	GO	4,000
Lake Vermilion State Park Development		7	GO	2,000
Lake Zumbro Sedimentation Dredging		8	GO	3,000
			Total-GO	46,500

<u>POLLUTION CONTROL AGENCY</u>	8			
Closed Landfill Program		-	GO	2,000
			Total-GO	2,000
<u>BOARD OF WATER AND SOIL RESOURCES</u>	9			
RIM (Reinvestment in Minnesota) Conservation Reserve		2	GO	6,000
Wetland Restoration due to Public Road Projects		3	GO	6,000
			Total-GO	12,000
<u>AGRICULTURE</u>	10			
Emergency Power Supply for MDA/MDH Labs		-	GO	706
			Total-GO	706
<u>RURAL FINANCE AUTHORITY</u>	11			
Rural Finance Authority Loans		-	UF	33,000
			Total	33,000
			Total-UF	33,000
<u>ZOO</u>	12			
Asset Preservation		-	GO	4,000
			Total-GO	4,000
<u>ADMINISTRATION</u>	13			
Asset Preservation		2	GO	500
Capitol Restoration		3	GO	44,000
Statewide Capital Asset Preservation and Replacement Account (CAPRA)		4	GO	1,000
Hennepin County - Washburn Center for Children		5	GO	5,000
Peace Officers' Memorial Renov		6	GO	55
			Total-GO	50,555
<u>AMATEUR SPORTS</u>	14			
National Sports Center HVAC Replacement, Blaine		-	GO	375
			Total-GO	375
<u>MILITARY AFFAIRS</u>	15			
Asset Preservation		2	GO	4,000
Camp Ripley Education Center Addition		3	GO	19,500
			Total-GO	23,500
<u>TRANSPORTATION</u>	16			
Local Bridge Replacement and Rehabilitation Grants		2	GO/TF	30,000
Local Road Improvement Grants		3	GO/TF	10,000
Greater Minnesota Transit Assistance		4	GO	6,400
Railroad Warning Devices Replacement		5	GO	2,000
Port Development Assistance		6	GO	1,000
			Total-GO	49,400
<u>METROPOLITAN COUNCIL</u>	17			
Metropolitan Regional Parks		2	GO	4,586
Municipal Wastewater Systems Inflow & Infiltration Abatement Grants		3	GO	4,000
Phillips Community Center Pool Construction and Renov - Minneapolis		4	GO	1,750
Minneapolis Transportation Interchange - Hennepin County or HCRRA		5	GO	2,500
			Total-GO	12,836
<u>HUMAN SERVICES</u>	18			
Asset Preservation		2	GO	2,000
Maplewood - Harriet Tubman Center Renov		3	GO	2,000
Minnesota Security Hospital (MSH) Phase I design (St. Peter)		4	GO	3,683
			Total-GO	7,683
<u>VETERANS AFFAIRS</u>	19			

Asset Preservation		2	GO	3,000
Minneapolis Veterans Home Bldg 17 South Design		3	GO	3,050
Minneapolis Veterans Home Centralized Pharmacy Bldg 13		4	GO	1,366
			Total-GO	7,416
<u>CORRECTIONS</u>	20			
Asset Preservation		2	GO	5,000
MCF Stillwater Well and Water Treatment Facility		3	GO	3,391
NE Regional Correctional Center (NERCC) - Arrowhead RCJPB		4	GO	737
			Total-GO	9,128
<u>EMPLOYMENT AND ECONOMIC DEVELOPMENT</u>	21			
Greater MN Business Devel Public Infrs. Prog (can be used for Lutsen)		2	GO	6,000
Redevelopment Account Grants		3	GO	3,000
Transportation Economic Development Program (new Sec. 116J.436)		4	GO	3,000
Business Devel. thru Capital Project Grant Prog. (new Sec. 116J.433)				
Litchfield sanitary sewer line relocation		5	GO	2,300
Hector treatment plant expansion		5	GO	1,100
Lonsdale business park sewer and water		5	GO	1,500
Redwood and Renville County infrs for joint material recovery facility		5	GO	1,899
Hutchinson business incubator		5	GO	764
Duluth parking ramp and skywalk		5	GO	8,500
Wadena wellness center		5	GO	4,200
St Paul Saints stadium		5	GO	25,000
MetCouncil SW Corridor		5	GO	2,000
DEED grant admin costs		5	GO	237
Austin Port Authority - Research and Technology Center		6	GO	13,500
Bemidji - Regional Public Television Station		7	GO	3,000
South St. Paul - Floodwall Extension Engineering and Design		8	GO	500
			Total-GO	76,500
<u>PUBLIC FACILITIES AUTHORITY</u>	22			
Clean and Drinking Water Matching Funds for USEPA Capitalization Grants		2	GO	8,500
Wastewater Infrastructure Fund (WIF) (\$5M permitted for CIRSSD)		3	GO	15,000
			Total-GO	23,500
<u>HOUSING FINANCE</u>				
Foreclosure and Supportive Housing (MHFA Bonds)	36		MHFA Bonds	30,000
Public Housing Rehabilitation	23	-	GO	5,500
			Total	35,500
			Total-GO	5,500
			Total-MHFA Bonds	30,000
<u>HISTORICAL SOCIETY</u>	24			
Historic Sites Asset Preservation		2	GO	2,500
County and Local Preservation Grants		3	GO	750
			Total-GO	3,250
<u>MINNESOTA MANAGEMENT AND BUDGET</u>	25			
Bond Sale Expenses		-	GO	560
			Total	560
			Total-GO	560

	TOTALS		GO	496,483
			GF	-
			THF	-
			THB	-
			UF - MnSCU	37,375
			UF - Other	33,000
			UF - MHFA Bonds	30,000
			U of M Bonds	7,030
			GRAND TOTAL	603,888
CHAPTER 287				
	Sec.	Subd.	Fund	Approp.
Article 1				
TRANSPORTATION				
Willmar District Headquarters	1	2	THF	7,500
Plymouth Truck Station	1	3	THF	5,600
Cambridge Truck Station	1	4	THF	3,300
Design Fees - Crookston, Eden Prairie, Mendota	1	5	THF	1,100
Overweight Motor Vehicle Registration Collection	1	6	THF	30
			Total	17,530
			Total-THF	17,530
Article 2				
TRANSPORTATION				
Rochester Maintenance Facility	1	-	THB	16,100
MINNESOTA MANAGEMENT AND BUDGET				
Bond Sale Expenses	2	-	THB	20
			Total	16,120
			Total-THB	16,120
	TOTALS		GO	-
			THF	17,530
			THB	16,120
			GRAND TOTAL	33,650
1st S.S., CHAPTER 1 (Disaster Bill)				
	Sec.	Subd.	Fund	Approp.
Article 1				
PUBLIC SAFETY	3			
State Match for Public Assistance		2	GF	22,690
State Match for Public Assistance		2	GO	2,285
Grants for Debris Removal and Burial		3	GF	500
Long-Term Recovery Assistance		4	GF	500
TRANSPORTATION	4			
Transportation Infrastructure Operation and Maintenance		2	THF	3,000
Program Planning and Delivery		3	THF	11,000
State Trunk Highways and Bridges		4	THB	35,000
Local Road and Bridge Reconstruction		5	GO/TF	30,000

<u>EMPLOYMENT AND ECONOMIC DEVELOPMENT</u>	5			
Minnesota Investment Fund		-	GF	15,000
<u>PUBLIC FACILITIES AUTHORITY</u>	6			
Disaster Relief Facilities Grants		-	GO	6,000
<u>HOUSING FINANCE</u>	7			
Economic Development and Housing Challenge Program		2	GF	12,220
Capacity Building Grants		3	GF	250
Family Homeless Prevention and Assistance		4	GF	250
<u>HISTORICAL SOCIETY</u>	8			
Historic Structure Grants		-	GF	250
<u>NATURAL RESOURCES</u>	9			
Facility and Natural Resource Damage		2	GO	6,855
Flood Hazard Mitigation Grants		3	GO	9,000
Flood Hazard Mitigation Grants		3	GF	1,000
Debris Removal; Public Waters		4	GF	2,000
<u>BOARD OF WATER AND SOIL RESOURCES</u>	10			
RIM (Reinvest in Minnesota) Conservation Reserve		2	GO	1,500
Erosion, Sediment and Water Quality Control Cost-Share Program		3	GF	11,000
<u>AGRICULTURE</u>	11			
Farm Assistance		-	GF	600
<u>EDUCATION</u>	12			
Disaster Enrollment Impact Aid		2	GF	61
Disaster Relief Facilities Grants		3	GF	700
<u>HEALTH</u>	13			
Behavioral Health, Water Systems, Response				
Contaminated private wells and clean water access		-	GF	300
Assistance during and after flooding		-	GF	26
Behavioral health		-	GF	239
<u>MINNESOTA MANAGEMENT AND BUDGET</u>	15			
Bond Sale Expenses		(a)	GO	61
Bond Sale Expenses		(b)	THB	40
<u>REVENUE</u>	24			
Flood Loss City Replacement Aid		5	GF	80
<u>TRANSFERS, REDUCTIONS, CANCELLATIONS</u>	28			
<i>Transfer:</i> MHFA - economic devel and housing challenge program		(a)	GF	(450)
<i>Reduc:</i> DEED - MN investment fund grants		(b)	GF	(1,358)
<i>Reduc:</i> Education - disaster enrollment impact aid		(c)	GF	(30)
<i>Reduc:</i> Education - disaster relief facilities grants		(d)	GF	(392)
<i>Reduc:</i> Education - disaster relief operating grants		(e)	GF	(2)
<i>Reduc:</i> Education - pupil transportation aid		(f)	GF	(5)
<i>Reduc:</i> Education - pupil transportation aid		(g)	GF	(271)
<i>Reduc:</i> Health - public health activities		(h)	GF	(103)
<i>Canc:</i> MnDOT - Reconstr/repair of trunk hways and trunk hwy bridges		(i)	THB	(1,428)
<i>Canc:</i> MnDOT - Local roads and bridges		(j)	GO/TF	(5,680)
<i>Canc:</i> MnDOT - Local roads and bridges		(k)	GO/TF	(2,133)
<i>Canc:</i> MnDOT - State road infrastructure operations and maintenance		(l)	THF	(819)

Article 2				
<u>PUBLIC SAFETY</u>	3			
State and local assistance		-	GF	5,800
<u>NATURAL RESOURCES</u>	4			
Reforestation		2	GO	994
Lost revenue and salvage timber sales		3	GF	1,075
TOTALS (before transfers, cancellations and reductions)			GO	56,695
			THF	14,000
			THB	35,040
			GF	74,541
			GRAND TOTAL	180,276