

State of Minnesota

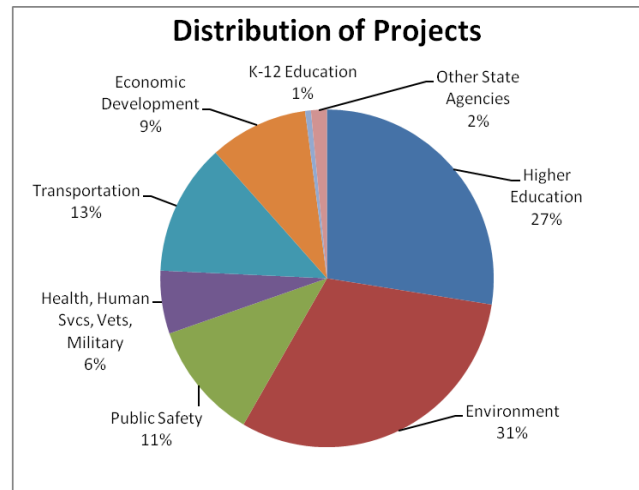
2010 Capital Budget Highlights

Minnesota Management and Budget

In even-numbered years, the legislature considers new capital projects. In the 2010 session, the legislature authorized a total of \$713 million in new spending for capital projects (before cancellations of \$9 million). An additional \$126.4 million of trunk highway supported debt was also authorized, but this debt is supported by trunk highway funds and is not included in the figures below. Past trunk highway bond appropriations of \$18.5 million were cancelled. Also not included is \$22.8 million of capital projects paid for out of the trunk highway fund. An additional \$16.8 million of capital project costs will be financed by bonds issued by the University of Minnesota.

Capital Projects by Policy Area (\$ in millions)

| | |
|------------------------------------|--------------|
| Higher Education | \$196 |
| Environment | 220 |
| Public Safety | 81 |
| Health, Human Svcs, Vets, Military | 43 |
| Transportation | 90 |
| Economic Development | 68 |
| K-12 Education | 4 |
| Other State Agencies | 11 |
| | \$713 |
| Less cancellations | (9) |
| Total New Spending | \$694 |



Key Projects Include:

University of Minnesota

- \$56 million for asset preservation at the University of Minnesota campuses
- \$23 million to renovate Folwell Hall
- \$6 million for laboratory renovation at several campuses

Minnesota State Colleges and Universities (MnSCU)

- \$52 million for asset preservation at MnSCU campuses statewide
- \$15 million to construct a center for business and technology at North Hennepin Community College
- \$12 million for a new health science center at Lake Superior College in Duluth
- \$6 million to build new classrooms at Metropolitan State University
- \$5 million to Minnesota State Community and Technical College for a library and classroom addition

Environment, Agriculture, and Natural Resources

- \$64 million for flood hazard mitigation projects in flood-prone areas of the state
- \$21 million for the Minnesota Zoo and \$11 million for the Como Zoo
- \$8 million for acquisition and development of state and regional trails and trail connections
- \$16 million for metropolitan parks and trails
- \$8 million for state park and recreation area acquisition and renovation
- \$57 million for public drinking water, wastewater and clean water projects and grants
- \$9 million for mitigating environmental impacts of closed landfills

Public Safety

- \$48 million for the Phase II expansion of the Moose Lake sex offender facility
- \$8 million for asset preservation of correctional facilities

- \$10 million for interior and exterior security upgrades at the maximum security Oak Park Heights correctional facility
- \$7 million to construct emergency management training and troop support facilities at Camp Ripley

Health, Human Services, Veterans and Military

- \$2 million for system wide asset preservation and redevelopment projects at DHS campuses
- \$8 million for asset preservation projects at veterans homes and military affairs facilities
- \$10 million for new facilities at Gillette Children's Specialty Healthcare
- \$9 million to remodel building 16 and construct a new nursing care facility on the Minneapolis campus
- \$5 million to renovate the Cedar Street armory in St. Paul
- \$5 million to construct a new hyperbaric oxygen chamber at Hennepin County Medical Center

Transportation

- \$66 million for local bridge projects
- \$26 million for a new maintenance facility in Rochester
- \$16 million to construct a new truck station in Maple Grove
- \$12 million for Phase II of new terminal facilities at the Duluth Airport

Economic Development and Housing

- \$19 million for business and redevelopment grants to communities around the state
- \$16 million to Minneapolis to renovate Orchestra Hall and adjacent Peavey Plaza
- \$16 million to St. Paul to build a new concert hall at the Ordway Center for the Performing Arts
- \$4 million for historic site asset preservation and preservation grants
- \$4 million for the Phase 2 expansion of the National Volleyball Center in Rochester

Education

- \$2.5 million for asset preservation and independent living housing at the Minnesota State Academies
- \$1.4 million for building demolition, window replacement and a storage building at the Perpich Center for Arts Education

Other State Agencies

- \$10 million for the statewide Capital Asset Preservation and Replacement Account (CAPRA) and other asset preservation