

<b>2018 Capital Budget &amp; LCCMR - Ch. 214</b>		
<i>(all figures in thousands 000's)</i>		
<b>AGENCY</b>		
Appropriation Title		
<i>Rider within appropriation or Grant to Political Subdivision</i>		
	<b>Fund</b>	<b>Ch. 214</b>
6	<b>UNIVERSITY OF MINNESOTA</b>	
7		
8	Higher Education Asset Preservation and Replacement (HEAPR)	GO 45,000
9	Crookston Campus - Dowell Hall and Owen Hall	GO 3,200
10	Morris Campus - Humanities Building and Blakely Hall	GO 3,200
11	Pillsbury Hall Capital Renewal	GO 24,000
12	Glensheen Asset Preservation	GO 4,000
13		
14		<b>Total - GO 79,400</b>
15	<b>MINNESOTA STATE</b>	
16		
17	Higher Education Asset Preservation and Replacement (HEAPR)	GO 45,000
18	Bemidji State University - Academic Learning Center Design and Renovation	GO/UF 22,512
19	Rochester CTC - Memorial and Plaza Halls Demolition, Design, and Renovation	GO/UF 22,853
20	MSU, Mankato - Clinical Sciences Phase 2 Design and Renovation	GO/UF 6,478
21	Anoka-Ramsey Community College - Nursing and Business Renovation, Design	GO/UF 569
22	Century College - Applied Technology Center, East Campus	GO/UF 6,362
23	Normandale Community College - Classroom and Student Services Renovation	GO/UF 12,636
24	Minnesota State University Moorhead - Weld Hall Renovation, Design	GO/UF 628
25	Inver Hills CC - Technology and Business Center Renovation, Design	GO/UF 698
26	Riverland CC - Industrial Center Design, Construction, and Renovation	GO/UF 10,122
27	Fond du Lac Tribal and Community College - Renovation	GO/UF 1,157
28		
29		Total - UF 28,005
30		Total - GO 101,010
31		<b>Total 129,015</b>
32	<b>EDUCATION</b>	
33		
34	Library Construction Grants	GO 1,000
35	School Safety Grants	GF 25,000
36	<b>Education - Grants to Political Subdivisions</b>	
37	ISD 38 (Red Lake) Facility Projects	MAX 14,000
38	Cosmos ACG School	GO 5,000
39	Warroad School District - Northwest Angle School	GF 600
40		
41		Total - MAX Effort 14,000
42		Total - GF 25,600
43		Total - GO 6,000
44		<b>Total 45,600</b>

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	<b>Fund</b>	<b>Ch. 214</b>
45	<b>MINNESOTA STATE ACADEMIES</b>	
46		
47	Asset Preservation	GO 2,000
48		
49		<b>Total - GO 2,000</b>
50	<b>PERPICH CENTER FOR ARTS EDUCATION</b>	
51		
52	Asset Preservation	GO 250
53		
54		<b>Total - GO 250</b>
55	<b>DEPARTMENT OF NATURAL RESOURCES</b>	
56		
57	Asset Preservation	GO 26,581
58	Flood Hazard Mitigation	GO 20,000
59	Acquisition and Betterment of Buildings	GO 6,000
60	Improving Accessibility to State Parks and Recreation Areas	GO 500
61	State Trails - Blufflands Harmony to Iowa	GO 1,500
62	State Trails - Chester Woods	GO 2,500
63	Glendalough State Park	GO 750
64	Lake Vermillion / Soudan State Park	GO 4,000
65	State Trails - Mill Towns	GO 500
66	State Trails - Shooting Star	GO 250
67	State Forest Reforestation and Stand improvement	GO 3,000
68	<b>Departments of Natural Resources - Grants to Political Subdivisions</b>	
69	Aitkin County - Mille Lacs-Malmo East ATV loop	GO 1,500
70	City of Babbitt - Recreation Area	GO 1,300
71	City of Cohasset - Trail	GO 1,000
72	City of Ely - Trailhead Development	GO 1,360
73	City of Grand Marais - Water Access Project	GO 2,000
74	City of LaCrescent - Wagon Wheel Trail	GO 2,500
75	Olmsted County - Lake Zumbro Sedimentation Removal	GO 640
76	Saint Louis & Lake Counties Regional Railroad Authority - Mesabi Trail	GO 1,138
77	City of Stillwater - Saint Crox Riverbank Restoration	GO 1,650
78		
79		<b>Total - GO 78,669</b>
80	<b>POLLUTION CONTROL AGENCY</b>	
81		
82	Becker County - Solid Waste Facility	GO 750
83		
84		<b>Total - GO 750</b>

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	<b>Fund</b>	<b>Ch. 214</b>
85	<b>BOARD OF WATER AND SOIL RESOURCES</b>	
86		
87	Local Government Roads Wetlands Replacement Program	GO 6,700
88	<b>BWSR Grants to Political Subdivisions</b>	
89	Minnesota River Basin Area II	GO 700
90		
91		<b>Total - GO 7,400</b>
92	<b>Rural Finance Authority Loans</b>	<b>UF 35,000</b>
93	<b>MINNESOTA ZOOLOGICAL GARDENS</b>	
94		
95	Asset Preservation	GO 6,000
96		
97		<b>Total - GO 6,000</b>
98	<b>ADMINISTRATION</b>	
99		
100	Statewide CAPRA	GO 5,000
101	Capitol Complex Security Upgrades	GO 10,000
102		
103		<b>Total -GO 15,000</b>
104	<b>AMATEUR SPORTS COMMISSION</b>	
105		
106	NSC Asset Preservation	GO 1,000
107		
108		<b>Total - GO 1,000</b>
109	<b>MILITARY AFFAIRS</b>	
110		
111	Brainerd Readiness Center	GO 4,143
112	Grand Rapids Readiness Center	GO 2,126
113	St Cloud Readiness Center	GO 4,450
114	Wadena Readiness Center	GO 2,157
115		
116		<b>Total - GO 12,876</b>
117	<b>PUBLIC SAFETY</b>	
118		
119	<b>Public Safety Grants to Political Subdivisions</b>	
120	City of Cottage Grove - HERO Center	GO 9,500
121	Dakota County - Regional Public Safety Center	GO 6,200
122	City of Marshall - MERIT Center	GO 3,100
123		
124		<b>Total - GO 18,800</b>

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125	<b>DEPARTMENT OF TRANSPORTATION</b>		
126			
127	<b>Local Road Improvement Fund Grants</b>	<b>GO/TF 78,600</b>	
128	Local Road Program Undesignated	35,000	
129	Anoka County - Thurston Boulevard Interchange	15,000	
130	City of Dayton - Brockton Interchange	13,500	
131	City of Inver Grove Heights - Argenta Trail 70th Street Expansion	6,100	
132	Carver County - Highway 101 Realignment	9,000	
133	Local Bridge Replacement Program	GO/TF 5,000	
134	<b>Minnesota Rail Service Improvement Fund (MRSI) (1)</b>	<b>MRSI 1,550</b>	
135	Minnesota Valley Regional Rail Authority - MRSI	1,000	
136	Minnesota Commercial Railway Company - Rice Creek Bridge - MRSI	550	
137	Port Development Assistance	GO 5,200	
138	Safe Routes to School	GO 1,000	
139	Stone Arch Bridge	GO 1,000	
140	<b>Trunk Highway Corridor GO and Trunk Highway Bonding</b>		
141	Brooklyn Park - Highway 169/101st Avenue Interchange	GO/TF 4,000	
142	Chisago County - Highway 8 Reconstruction	GO/TF 3,000	
143	Foley - Highway 23 Safety Improvements	GF 300	
144	Foley - Highway 23 Safety Improvements	GO 200	
145	Railroad Crossing Separation on TH 29 in Pope County	THB 10,500	
146	Corridors of Commerce \$150 M a year in FY 2022 & 2023, \$100 M in FY 2024	THB 400,000	
147	<b>Department of Transportation Grants to Political Subdivisions</b>		
148	Anoka County - Rail Grade Separation	GO/TF 2,000	
149	Hennepin County CSAH 9 & I-494 Bridge (Rockford Road)	GO/TF 4,860	
150	Hennepin County CSAH 9 & I-494 Bridge (Rockford Road)	THB 4,860	
151	City of Mankato - Highway 169 Levee Reconstruction	THB 830	
152	City of Wadena - Highway 10 Environmental Cleanup	GO/TF 5,000	
153	City of Becker - Industrial Park Improvements	GO 3,300	
154	Town of Wakefield - Wakefield/Luxembourg 200th Street	GO/TF 600	
155	City of Rochester - Bus Garage	GO 2,500	
156	City of Goodview - Goodview/Minnesota City Railroad Crossing Quiet Zone	GO 330	
157	Cities of Loretto/Medina/Wayzata - Rail Crossing Safety Improvements	GO 1,200	
158	Minnesota Commercial Railway Company - Rice Creek Bridge - GO	GO 1,000	
159	City of Moorhead - 21st Street South Rail Grade Separation	GO 6,000	
160	City of Rosemount - Bonaire Path Railroad Quiet Zone	GO 1,000	
161			
162		Total - GO 22,730	
163		Total MRSI 1,550	
164		Total - GF 300	
165		Total - THB 416,190	
166	Total - GO / TF (Transportation Fund is GO Debt)		103,060
167		<b>Total</b>	<b>543,830</b>

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	<b>Fund</b>	<b>Ch. 214</b>
168	<b>METROPOLITAN COUNCIL</b>	
169		
170	Inflow and Infiltration Grant Program	GO 5,000
171	<b>Metropolitan Council Grants to Political Subdivisions</b>	
172	Carver County - Lake Waconia Park	GO 1,500
173	City of Loretto - Water Connection	GO 400
174	City of New Hope - 50 meter Pool	GO 2,000
175	City of St. Paul - Wakan Tipi Center	GO 3,000
176	White Bear Lake Trail	GO 4,000
177		
178		<b>Total - GO 15,900</b>
179	<b>DEPARTMENT of HUMAN SERVICES</b>	
180		
181	Asset Preservation	GO 10,000
182	St. Peter Dietary Building HVAC and Electrical Replacement	GO 2,200
183	Anoka Roof and HVAC Replacement	GO 6,550
184	Mental Health Crisis Centers	GO 28,100
185	<b>Dept. of Human Services Grants to Political Subdivisions</b>	
186	City of Minneapolis - Family Partnership	GO 10,000
187	Scott County - Crisis Center	GO 1,900
188	White Earth Tribe - Opioid Center	GF 900
189	Hennepin County - Regional Medical Examiner's Facility	GO 15,073
190		
191		<b>Total - GO 73,823</b>
192		<b>Total - GF 900</b>
193		<b>Total 74,723</b>
194	<b>VETERANS AFFAIRS DEPARTMENT</b>	
195		
196	Asset Preservation	GO 9,000
197	New Veterans Homes - Bemidji	GO 12,400
198	New Veterans Homes - Montevideo	GO 9,400
199	New Veterans Homes - Preston	GO 10,200
200		
201		<b>Total - GO 41,000</b>
202	<b>DEPARTMENT OF CORRECTIONS</b>	
203		
204	Asset Preservation	GO 20,000
205	Saint Cloud Plumbing and Ventilation Upgrades	GO 16,000
206	Moose Lake Control Room Renovation	GO 1,950
207		
208		<b>Total - GO 37,950</b>

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	<b>Fund</b>	<b>Ch. 214</b>
209	<b>EMPLOYMENT AND ECONOMIC DEVELOPMENT</b>	
210		
211	Business Development Public Infrastructure (BDPI)	5,000
212	Transportation Economic Development	1,000
213	Innovative Business Development Infrastructure (IBDPI)	2,000
214	<b>Employment and Economic Development Grants to Political Subdivisions</b>	
215	Austin - Public Television	2,500
216	City of Brooklyn Park - Second Harvest Food Bank	18,000
217	Centra Healthcare Systems - Wellness Center	700
218	City of Duluth - Superior Street Steam Project	6,900
219	City of Duluth - Lake Superior Zoo	1,900
220	City of Fergus Falls - Regional Treatment Center Demolition	3,500
221	Goodhue County - Historical Society Museum	616
222	Hennepin County - Arts Space	1,400
223	Hennepin County - Children's Theatre	1,000
224	Itasca County - Radio Infrastructure	514
225	City of Jackson - Memorial Park Redevelopment	290
226	City of Litchfield - Opera House	100
227	City of Minneapolis - Upper Mississippi Terminal Redevelopment	15,000
228	Minneapolis American Indian Center	5,000
229	Pipestone County - Dental Center	500
230	City of Perham - School Repurposing	6,000
231	Polk County - North County Food Bank	3,000
232	Ramsey County - Landmark Center	350
233	City of Rice Lake - Water Main Replacement	359
234	City of Rosemount - Family Resource Center	450
235	City of Silver Bay - Black Beach Campground	1,765
236	City of St. Paul - Conway Center	4,500
237	City of St. Paul - MN Humanities Center	1,000
238	City of St. Paul - Minnesota Museum of American Art	2,500
239	City of St. Paul - RiverCentre Parking Ramp	5,000
240	City of St. Paul - Southeast Asian Language Job Training Facility	5,500
241	City of Wabasha - Eagle Center	8,000
242	City of Waite Park - Quarry Redevelopment	5,000
243		
244		<b>Total - GF 14,450</b>
245		<b>Total - GO 94,894</b>
246		<b>Total 109,344</b>

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247	<b>PUBLIC FACILITIES AUTHORITY</b>	
248		
249	State Matching Funds for USEPA Capitalization Grants	GO 14,000
250	Water Infrastructure Fund - Drinking Water	GO 25,000
251	<b>Public Facilities Authority Grants to Political Subdivisions</b>	
252	City of Arden Hills - Water Main	GO 500
253	City of Albertville - Wastewater	GO 2,000
254	City of Aurora - Multicity Water Infrastructure	GO 2,500
255	City of Big Lake - Wastewater Treatment Facility	GO 1,000
256	City of Cold Spring - Water Treatment Facility	GO 4,000
257	City of Glencoe - Wastewater Treatment Center	GO 3,000
258	Cities of Keewatin/Nashwauk - Multicity Water Infrastructure	GO 850
259	City of Oronoco - Wastewater Infrastructure	GO 2,500
260	City of Saint James - Storm water Retention Pond	GO 3,000
261	City of Waldorf - Wastewater Treatment Infrastructure	GO 1,900
262	City of Windom - Wastewater Treatment Facility	GO 3,000
263	City of Winnebago - Water Infrastructure	GO 1,100
264		
265		<b>Total - GO 64,350</b>
266	<b>MN HOUSING FINANCE AGENCY</b>	
267		
268	Public Housing Rehabilitation	GO 10,000
269		
270		<b>Total - GO 10,000</b>
271	<b>MINNESOTA HISTORICAL SOCIETY</b>	
272		
273	Historic Sites Asset Preservation	GO 8,000
274	Fort Snelling Visitor Center	GO 15,000
275		
276		<b>Total - GO 23,000</b>

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	<b>Fund</b>	<b>Ch. 214</b>
277	<b>MINNESOTA MANAGEMENT AND BUDGET</b>	
278		
279	Estimated Bond Sale Expenses (Estimate)	GO 892
280	Estimated Bond Sale Expenses (Estimate)	THB 418
281		
282		Total - GO 892
283		Total - THB 418
284		<b>Total 1,310</b>
285	<b>APPROPRIATIONS BONDS</b>	
286		
287	MHFA - Non Profit Housing Infrastructure Appropriations Bonds	APPROP 50,000
288	MHFA - Housing Infrastructure For Persons with Behavioral Health Needs	APPROP 30,000
289		
290		<b>Total APPROP 80,000</b>
291	<b>TOTALS</b>	
292	Total - General Obligation (Excludes TF, Max Effort)	713,694
293	Total - GO / TF (Transportation Fund is GO Debt)	103,060
294	Total - User Financing	63,005
295	Total - MAX School Effort	14,000
296	Total - General Fund	41,250
297	Total - Trunk Highway Bonding	416,608
298	Total - Minnesota Rail Service Improvement Fund	1,550
299	Total - Trunk Highway Fund (House Trunk Highway Debt Service in Article 2)	150
300	Total - Appropriations Bonds	80,000
301	<b>Total</b>	<b>1,433,317</b>
302	<b>General Fund Supported GO Debt (GO + TF + MAX)</b>	<b>830,754</b>
303	<b>Principal Needed for Bond Sale (GO + TF + MAX + UF)</b>	<b>893,759</b>
304	<b>Bond Sale Authorization (GO + UF)</b>	<b>776,699</b>
305		
306	<i>GO Cancellations Arrowhead Economic Opportunity and Health Center</i>	<i>(1,719)</i>
307	<i>GO Cancellations City of Bloomington - Lindau Lane Corridor</i>	<i>(4,035)</i>
308	<i>General Fund Transfer From Budget Reserve</i>	<i>(25,000)</i>
309	<i>General Fund Cancellations</i>	<i>(2,800)</i>
310	<b>Total GF Impact</b>	<b>13,450</b>
311	<b>Total GO Impact</b>	<b>825,000</b>
312	*Note: \$1 million in General Fund spending in FY 2020-21 for studying water quality standards vetoed 5-30-18	
313	(1) In addition to MRSI appropriations the rider contains a loan to grant conversion for the	
314	Hugo Short Line Railway which would cover a loan balance of \$235 thousand from MRSI to a grant.	
315		
316	Above Base General Fund Debt Service for GO Bonding for FY 2019	393
317	*See Debt Service Sheet for Base, and more detail.	



**2018 Capital Budget & LCCMR - Ch. 214***(all figures in thousands 000's)***AGENCY**

Appropriation Title

*Rider within appropriation or Grant to Political Subdivision***Fund****Ch. 214****318 ARTICLE 3-ENVIRONMENT AND NATURAL RESOURCES TRUST FUND**

319

320

**Foundational Natural Resource Data and Information** ENRTF FY 2019

321 Minnesota Geological Survey Atlases for Water Resources Management Part-A

1,240

322 Providing Critical Water Quality Information for Lake Management

250

323 Minnesota Biodiversity Atlas: Phase II Expansion

350

324 Maximizing Wildlife, Water, and Productivity in Peatland Forests

600

325 Assessing Ecosystem Services Provided By Lichens and Mosses

213

326 An Early Warning System for Wildlife Health Threats: Using Wildlife Rehabilitation Data

280

327 Conservation on Minnesota's Forest Birds Management Concern

500

328 Mapping Avian Movement in Minnesota

200

329 Variable Winter Thermal Regimes and Managing Trout Streams

400

330 Conserving Minnesota's Nine Species of Freshwater Turtles

300

331 Data Acquisition to Develop Native Mussel Habitat Suitability

200

332 **4,533****333 Water Resources**

334 Wastewater Treatment Plant Optimization Pilot Program\*

700

335 Removing Plastic Particle Pollution from Minnesota Water Bodies

300

336 Investigation of Road Salt Alternatives and Pavement Innovations

400

337 Contaminant Removal Efficiency of Urban Storm water Treatment Ponds

325

338 Small Cheap Purification System for Cleaner Drinking Water

425

339 Emerging Pathogens in Lakes, Rivers, and Tap Water

325

340 Unregulated Contaminants: Addressing Gaps in Drinking Water Protection

1,000

341 Defining Minnesota's Environmental Antibiotic and Antibiotic Resistance Footprint

750

342 Working Farmlands: Targeting Alfalfa Production for Water Protection

500

343 Preventing Nitrate Contamination of Groundwater Using Perennial Grains

250

344 ShellRock River Watershed Stormwater Quality Trading Pilot Program

300

345 Lake Agnes Treatment

600

346 **5,875****347 Environmental Education**

348 Phase 2 Prairie Sportsman Statewide Environmental Education Project

300

349 YES! Students Take on Minnesota Water Quality Challenge

213

350 Get Outdoors After School!

30

351 Connecting Students with Watersheds through Hands-on Learning

400

352 River Watch on the Minnesota River

100

353 Pollinator Ambassadors for Urban Gardens

250

354 Morris Prairie Pollinator Demonstration and Education

550

355 Increase Diversity in Environmental Careers to Serve

550

356 Expanding Nature Knowledge and Experience in North Minneapolis

500

357 Preparing Minnesotans for Changes in Wolf Management

1,000

358 Preserve Resources by Expanding the State's Reuse Sectors

275

359 Phase II- Reduce Solid Waste and Greenhouse Gas Emissions

800

360 **4,968**

## 2018 Capital Budget & LCCMR - Ch. 214

(all figures in thousands 000's)

### AGENCY

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Fund

Ch. 214

361	<b>Aquatic and Terrestrial Invasive Species</b>		
362	Minnesota Invasive Terrestrial Plants and Pests Center 4		3,500
363	Palmer Amaranth Detection and Eradication Continuation		431
364	Evaluate Control Methods for Invasive Hybrid Cattails		131
365	Developing RNA Interference Genetic Controls for Zebra Mussels		500
366	An Effective and Practical Invasive Carp Deterrent		998
367	Determining Minnesota's Risk of a Toxic Algal Invader		200
368			<b>5,760</b>
369	<b>Air Quality, Climate Change, and Renewable Energy</b>		
370	Clean Electricity from Solar Windows		350
371	Community-Scale Energy Storage Guide for Renewable Energy		550
372	Cheap Solar Energy from Simple Roll-to-Roll Manufacturing		300
373			<b>1,200</b>
374	<b>Methods to Protect, Restore, and Enhance Land, Water, and Habitat</b>		
375	Nongame Wildlife Program Acceleration		220
376	Replacing Plastic Cover in Vegetable Production with BioMulch		310
377	Show Me the Money: 10 Markets for Perennials		150
378	Agricultural Weed Control Using Robots		750
379	Restoring Minnesota's Forests in State Parks		250
380	Increasing Timber Availability and Habitat with Soil Management		200
381	Restoring Wetland Invertebrates to Revive Wildlife Habitat		400
382	Preserving and Restoring Minnesota's Native Orchids –Phase 2		259
383			<b>2,539</b>
384	<b>Land Acquisition for Habitat and Recreation</b>		
385	Local Parks, Trails and Natural Area Grants		2,000
386	Mesabi Trail, County Road 88 to Ely Segment		600
387	Harmony State Trail Extension Land Acquisition		235
388	Mississippi Blufflands State Trail - Red Wing Riverfront		550
389	Swedish Immigrant Trail Segment within Interstate State Park		2,254
390	Superior Hiking Trail Enhancement Plan		100
391	A Local-State-Federal Partnership Protects multiple public benefits on the Mississippi River		700
392	Prioritize and Target North-Central Minnesota Lakes for Protection		750
393	Private Native Prairie Conservation through Native Prairie Bank		2,000
394	Minnesota State Trails - Development and Enhancement		2,500
395	Minnesota State Parks and State Trails Land Acquisition		2,500
396	SNA Habitat Restoration, Public Engagement, and Strategic Acquisition		3,250
397			<b>17,439</b>

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398	<b>Emerging Issues Account</b>		
399	Emerging Issues Account		439
400			<b>439</b>
401	<b>Other</b>		
402	Contract Agreement Reimbursement		135
403			<b>135</b>
404	<b>Debt Service</b>		
405	FY 2019 Debt Service on appropriation bonds*		2,940
406			<b>2,940</b>
407		<b>TOTAL LCCMR</b>	<b>45,828</b>
408	<i>*includes \$89,000 in FY 2018</i>		
409			
410	<b>ARTICLE 4-ENRTF APPROPRIATION BONDS</b>		
411	<b>NATURAL RESOURCES DEPARTMENT</b>		
412	DNR Asset Preservation		3,419
413	Elk River Lake Orono		1,500
414	Seidles Lake		781
415		<b>Subtotal</b>	<b>5,700</b>
416	<b>POLLUTION CONTROL AGENCY</b>		
417	Anoka Landfill		6,000
418	Lake Redwood		7,300
419		<b>Subtotal</b>	<b>13,300</b>
420	<b>BOARD OF WATER AND SOIL RESOURCES</b>		
421	RIM		10,000
422		<b>Subtotal</b>	<b>10,000</b>
423	<b>PUBLIC FACILITIES AUTHORITY</b>		
424	State Matching Funds for USEPA Capitalization Grants		6,000
425	Water Infrastructure-Clean Water Program (waste water)		14,652
426	Point Source Implementation Supplemental Grants		38,348
427		<b>Subtotal</b>	<b>59,000</b>
428	<b>METROPOLITAN COUNCIL PARKS</b>		
429	Metro Parks		10,000
430		<b>Subtotal</b>	<b>10,000</b>
431			
432		<b>TOTAL</b>	<b>98,000</b>
433			

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434	<b>Grand Totals</b>	
435	Total Borrowing All Funds (GO, Appropriations Bonds, Trunk Highway)	1,488,367
436	GO Bond Cancellations	(4,035)
437	<b>Net Borrowing All Funds ( GO, Appropriations Bonds, Trunk Highway)</b>	<b>1,484,332</b>
438		
439	<b>Non Bond Proceeds Spending By Fund FY 2018-19</b>	
440	General Fund Debt Service (2)	393
441	General Fund	41,250
442	Trunk Highway Fund Debt Service	150
443	Environment National Resources Trust Fund Debt Service	2,940
444	Environment National Resources Trust Fund	42,888
445	Minnesota Rail Service Improvement Fund	1,550
446	General Fund Cancellations	(2,800)
447	<b>Net FY 2018-19 Spending All Funds (GF, THF, ENRTF, MRSI)</b>	<b>86,371</b>
448		
449	Borrowing and All Funds Spending	1,577,538
450	Borrowing and All Funds Cancelations	(6,835)
451	<b>Net Borrowing and All Funds Spending</b>	<b>1,570,703</b>
452	(2) Includes only above base GO Debt Service	