

2017 Capital Budget - First Special Session			
<i>(all figures in thousands 000's)</i>			
AGENCY			2017 First Special Session Ch. 8
Appropriation Title		Fund	
<i>Rider within appropriation or Grant to Political Subdivision</i>			
6 UNIVERSITY OF MINNESOTA			
7			
8 Higher Education Asset Preservation and Replacement (HEAPR)	GO		20,600
9 Chemical Sciences and Advanced Materials Building	GO		28,267
10 Health Sciences Education Facility	GO		66,667
11 Plant Growth Research Facility	GO		4,400
12			
13	Total - GO		119,934
14 MINNESOTA STATE COLLEGES AND UNIVERSITIES			
15			
16 Higher Education Asset Preservation and Replacement (HEAPR)	GO		25,000
17 South Central College - STEM and Healthcare Reno - North Mankato	GO/UF		9,600
18 Minnesota State CTC - Center for Student Success - Fergus Falls	GO/UF		978
19 Minnesota State CTC - Library and Student Development Reno. - Wadena	GO/UF		820
20 Northland CTC - Laboratory Renovation - East Grand Forks	GO/UF		826
21 Hibbing CC - Campus Rightsizing	GO/UF		11,223
22 Winona State University - Education Village Phase II	GO/UF		25,306
23 St. Cloud State University - Student Health & Academic Renovation	GO/UF		18,572
24			
25	Total - UF		22,442
26	Total - GO		69,883
27	Total		92,325
28 EDUCATION			
29			
30 Library Construction Grants	GO		2,000
31 Education - Grants to Political Subdivisions			
32 <i>Grand Rapids School District - Reif Center</i>	GF		500
33 <i>Olmsted County - Dyslexia Institute of Minnesota Facility</i>	GO		1,500
34			
35	Total - GF		500
36	Total - GO		3,500
37	Total		4,000
38 MINNESOTA STATE ACADEMIES			
39			
40 Asset Preservation	GO		2,000
41 Security Corridor Design	GO		50
42			
43	Total - GO		2,050

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44 DEPARTMENT OF NATURAL RESOURCES		
45		
46 Asset Preservation	GO	15,000
47 Flood Hazard Mitigation	GO	11,555
48 <i>Flood Hazard Mitigation - Program</i>		7,305
49 <i>Flood Hazard Mitigation - Cedar River</i>		1,700
50 <i>Flood Hazard Mitigation - Browns Valley</i>		750
51 <i>Flood Hazard Mitigation - Ortonville</i>		1,800
52 Dam Repair/Reconstruction/Removal	GO	15,400
53 <i>Emergency Repairs on State Owned Dams</i>		4,400
54 <i>Lanesboro Dam - Grant to Political Subdivision</i>		4,000
55 <i>Pelican Rapids Dam - Grant to Political Subdivision</i>		500
56 <i>Norway Lake Dam - Grant to Political Subdivision</i>		200
57 <i>Canby Impoundment Dam - Grant to Political Subdivision</i>		200
58 <i>Lake Byllesby Dam</i>		6,000
59 <i>St. Louis County Little Stone Lake Dam</i>		100
60 Reforestation and Stand Improvement	GO	1,000
61 Park, State Recreation Area and Trail Development (1)	GO	18,048
62 <i>Cuyuna State Recreation Area</i>		3,600
63 <i>Gitchi Gami Trail</i>		3,130
64 <i>Glacial Lakes State Trail</i>		2,590
65 <i>Heartland Trail</i>		3,300
66 <i>Mill Towns Trail</i>		328
67 <i>Vermilion/Soudan State Park</i>		3,500
68 <i>Camp Ripley State Trail</i>		1,600
69 Department of Natural Resources - Grants to Political Subdivisions		
70 <i>Lake County Prospectors ATV Trail</i>	GO	1,000
71 <i>City of Champlin - Mill Pond</i>	GO	3,300
72 <i>Morrison County - Soo Line Bridge</i>	GO	400
73 <i>City of St. Paul Reforestation</i>	GO	1,500
74		
75	Total - GO	67,203
76 POLLUTION CONTROL AGENCY		
77		
78 St. Louis River Area of Concern	GO	25,410
79 Closed Landfill Construction - Waste Disposal Engineering (WDE) Landfill	GO	11,350
80 Capital Assistance Program		
81 <i>Polk County - Grant to Political Subdivision</i>	GO	9,250
82		
83	Total - GO	46,010

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84	BOARD OF WATER AND SOIL RESOURCES		
85			
86	Reinvest in Minnesota (RIM)	GO	10,000
87	Local Government Roads Wetlands Replacement Program	GO	5,000
88			
89		Total - GO	15,000
90	DEPARTMENT OF AGRICULTURE		
91			
92	Agricultural Utilization Research Institute - Expansion	GF	270
93			
94		Total GF	270
95			
96	MINNESOTA ZOOLOGICAL GARDENS		
97			
98	Asset Preservation	GO	4,000
99			
100		Total - GO	4,000
101	ADMINISTRATION		
102			
103	Centennial Parking Ramp	GO	10,878
104	Statewide CAPRA	GO	5,000
105	State Capitol Police Memorial Repair	GO	350
106	<i>City of Granite Falls - Pioneer Public Television - Grant</i>	GF	1,950
107			
108		Total - GF	1,950
109		Total - GO	16,228
110		Total	18,178
111	MN IT		
112			
113	Repurpose of State -Office Data Center Facilities	GO	1,432
114			
115		Total - GO	1,432
116	MILITARY AFFAIRS		
117			
118	Asset Preservation	GO	2,500
119			
120		Total - GO	2,500
121	PUBLIC SAFETY		
122			
123	Camp Ripley Oil Train Derailment - Emergency Response Training Center	GO	3,521
124			
125		Total - GO	3,521

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126	DEPARTMENT OF TRANSPORTATION		
127			
128	LOCAL ROAD AND BRIDGE PROGRAMS AND GRANTS		
129	Local Bridge Replacement Program / Grants Subtotal	GO/TF	49,212
130	<i>Local Bridge Replacement Program Only</i>		16,537
131	<i>City of Isle - Malone Island Bridge</i>		800
132	<i>City of Minneapolis - 10th Ave Bridge</i>		31,875
133	Local Road Improvement Fund Program / Grants Subtotal	GO/TF	115,932
134	<i>Local Road Improvement Program Only</i>		25,336
135	<i>Appleton Township - 100th ST SW Road</i>		1,000
136	<i>Anoka County - Lake Drive and I-35 Interchange - Grant</i>		9,000
137	<i>City of Baxter - Cypress Drive</i>		6,000
138	<i>City of Blaine - Reconstruction of 105th Avenue - Grant</i>		3,246
139	<i>Hennepin County - Interstate 35W/CSAH 3 - Grant</i>		25,000
140	<i>U.S. Highway 12 Interchange in Hennepin Co. - Local Grant</i>		11,300
141	<i>U.S. Highway 212 Interchange in Chaska - Local Grant</i>		10,500
142	<i>City of Inver Grove Heights - Broderick Boulevard - Grant</i>		1,000
143	<i>Ramsey County - I-694 and Rice Street Interchange - Local Grant</i>		20,500
144	<i>Redwood County - State Veterans Cemetery Road - Grant</i>		700
145	<i>McLeod County - CSAH 15 - Grant</i>		2,350
146	RAILROAD CROSSING AND RAILROAD ENHANCEMENT		
147	Rail Grade Separation on Crude Oil Rail Lines Program	GO	71,124
148	<i>Moorhead - Grant to Political Subdivision</i>		42,262
149	<i>Anoka County - Hanson Boulevard - Grant to Political Subdivision</i>		14,100
150	<i>City of Red Wing - Sturgeon Lake Road - Grant to Political Subdivision</i>		14,762
151	<i>Highway/Rail Grade Crossing Warning System Replacement</i>	GO	1,000
152	<i>Minnesota Valley Regional Rail Authority - Grant</i>	GO	4,000
153	<i>City of Hugo - Short line freight railway track age repair - Grant</i>	GO	1,500
154	<i>Minnesota Rail Service Improvement Grants</i>	GO	1,000
155	PORTS AND AIRPORTS		
156	Port Development Assistance	GO	5,000
157	<i>International Falls - Koochiching County Airport Airline Terminal - Grant</i>	GO	3,000
158	PEDESTRIAN		
159	<i>City of Grand Rapids - Mississippi River Pedestrian Bridge - Grant</i>	GO	750
160	<i>City of Eden Prairie Rail Crossing - Grant</i>	GO	1,400
161	<i>Safe Routes to School</i>	GO	1,000
162			
163		Total - GO	89,774
164		Total - GO / TF (Transportation Fund is GO Debt)	165,144
165		Total	254,918

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166	METROPOLITAN COUNCIL		
167			
168	Metropolitan Regional Parks	GO	5,000
169	Inflow and Infiltration Grant Program	GO	3,739
170	Metro Orange Line Bus Rapid Transit	GO	12,100
171	Mall of America Transit Station	GO	8,750
172	<i>City of St. Paul - Como Zoo</i>	GO	15,000
173	<i>City of White Bear Lake - Trail</i>	GO	255
174	<i>City of West St. Paul - River to River Regional Greenway</i>	GO	200
175			
176		Total - GO	45,044
177	DEPARTMENT of HUMAN SERVICES		
178			
179	MN Security Hospital - Phase 2	GO	70,255
180	Construct new Child and Adolescent Behavioral Health Services	GO	7,530
181	Anoka Metro Regional Treatment Center: Safety and Security Renovations	GO	2,250
182	Department of Human Services- Grants to Political Subdivisions		
183	<i>City of St. Paul - Dorothy Day Phase 2</i>	GO	12,000
184	<i>Carver County Residential Crisis Stabilization Center</i>	GO	1,250
185	<i>Hennepin County - Regional Medical Examiner's Office</i>	GO	2,680
186	<i>Minneapolis - The Family Partnership</i>	GF	1,600
187	<i>Minneapolis - People's Center</i>	GF	2,200
188	<i>St. Louis Park - Perspectives Family Center</i>	GF	600
189			
190		Total - GF	4,400
191		Total - GO	95,965
192		Total	100,365
193	VETERANS AFFAIRS DEPARTMENT		
194			
195	Asset Preservation	GO	5,000
196	Minneapolis Veterans Home Truss Bridge Project	GO	7,851
197	<i>Rice County - Veterans Memorial - Grant</i>	GO	30
198			
199		Total - GO	12,881
200	DEPARTMENT OF CORRECTIONS		
201			
202	Asset Preservation	GO	20,000
203	St. Cloud New Intake Health Services and Loading Dock Phase 2	GO	19,000
204	<i>Northeast Regional Corrections Center - Grant</i>	GO	600
205			
206		Total - GO	39,600

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207	EMPLOYMENT AND ECONOMIC DEVELOPMENT		
208			
209	Asset Preservation - South Minneapolis Workforce Center	GO	1,342
210	Transportation Economic Development	GO	3,500
211	Business Development Public Infrastructure (BDPI)	GO	12,000
212	Innovative Business Development Infrastructure (IBDPI)	GO	1,158
213	Employment and Economic Development - Grants		
214	<i>Chisago County - Law Enforcement and Emergency Center</i>	GO	3,000
215	<i>Eagle's Healing Nest</i>	GF	500
216	<i>Duluth - Steam Plant Improvements</i>	RDA	15,000
217	<i>Hennepin County - Art Space Hennepin Center for the Arts</i>	GF	3,000
218	<i>City of Hermantown - Wellness Center</i>	GO	8,000
219	<i>ISD No. 786 - Eagle Bend High school</i>	GO	1,500
220	<i>City of St. James - Highway 4 and Allied Projects</i>	GO	5,943
221	<i>LaSalle - Community Center</i>	GO	100
222	<i>City of Litchfield - Phase 2 Power Generation Improvements</i>	GO	4,000
223	<i>City of Minneapolis - Pioneers and Soldiers Cemetery Fence</i>	GO	1,029
224	<i>City of Minneapolis - Norway House</i>	GO	5,000
225	<i>City of Minneapolis - American Indian Center</i>	GF	155
226	<i>Mountain Iron - Enterprise Drive North</i>	GO	400
227	<i>City of Red Wing - River Town Renaissance</i>	GO	4,400
228	<i>City of St. Paul - Science Museum of Minnesota Preservation</i>	GO	13,000
229	<i>St. Paul Port Authority - American Museum of Art</i>	GO	6,000
230	<i>City of Waseca - Sports Field</i>	GO	375
231	<i>City of Virginia - Miners Memorial</i>	GO	12,000
232			
233		Total - GO	82,747
234		Total - RDA	15,000
235		Total - GF	3,655
236		Total	101,402
237	PUBLIC FACILITIES AUTHORITY		
238			
239	State Matching Funds for USEPA Capitalization Grants	GO	17,000
240	Water Infrastructure Fund	GO	55,000
241	<i>Wastewater Infrastructure</i>		40,000
242	<i>Drinking Water Infrastructure</i>		15,000
243	Water Infrastructure Initiative: Point Source implementation Grants	GO	33,737
244	Public Facilities Authority - Grants to Political Subdivision		
245	<i>Big Lake Sanitary District - Sewer System and Force Main</i>	GO	1,200
246	<i>Clear Lake & Clear Water Sewer District</i>	GO	300
247	<i>City of Clearbrook - Water Plant Curb and Gutter</i>	GO	850
248	<i>City of Oronoco - Wastewater Collection and Treatment Study</i>	GF	500
249	<i>City of Lilydale - Storm water Project #2 & Trail Structure Repairs</i>	GF	275
250	<i>City of Dennison - Lift Station and Sewer Projects</i>	GO	726
251	<i>City of East Grand Forks - Sewer Interconnect with Grand Forks</i>	GO	5,300
252	<i>Koochiching County - Island View Sewer Project</i>	GO	2,000
253			
254		Total - GF	775
255		Total - GO	116,113
256		Total	116,888

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257	MN HOUSING FINANCE AGENCY		
258			
259	Public Housing Rehabilitation	GO	10,000
260			
261		Total - GO	10,000
262	MINNESOTA HISTORICAL SOCIETY		
263			
264	Historic Sites Asset Preservation	GO	2,500
265	Fort Snelling Visitor Center Design	GO	4,000
266			
267		Total - GO	6,500
268	MINNESOTA MANAGMENT AND BUDGET		
269			
270	Estimated Bond Sale Expenses (Estimate)	GO	1,039
271			
272		Total - GO	1,039
273	APPROPRIATIONS BONDS		
274			
275	PFA - Lewis and Clark Joint Powers Board	APPROP	3,500
276	MHFA - Non Profit Housing Infrastructure Appropriations Bonds	APPROP	35,000
277	MHFA - Non Profit Housing Infrastructure - 2014 Principal Increase (2)	APPROP	15,000
278	MHFA - Non Profit Housing Infrastructure - 2015 Principal Increase (2)	APPROP	5,000
279			
280		Total APPROP	58,500
281	TOTALS		
282	Total - General Obligation (Excludes TF, Max Effort)		\$ 850,924
283	Total - GO / TF (Transportation Fund is GO Debt)		\$ 165,144
284	Total - User Financing		\$ 22,442
285	2015 - DEED - Eagle's Healing Nest Cancellation (GF)		\$ (300)
286	Additional General Fund Cancellations		\$ (217)
287	General Fund New Spending		\$ 11,550
288	Renewable Development Account - RDA		\$ 15,000
289	Total - Appropriations Bonds		\$ 58,500
290	Total		\$ 1,123,043
291	Net General Fund		\$ 11,033
292	General Fund Supported GO Debt (GO + TF + MAX)		\$ 1,016,068
293	Principal Needed for Bond Sale (GO + TF + MAX + UF)		\$ 1,038,510
294	Bond Sale Authorization (GO + UF)		\$ 873,366
295	<i>Prior Bond Sale Reduction and estimated debt service savings equivalent</i>		(12,571)
296	2011 - St. Louis Park - Noise Barrier		(700)
297	2012 - Public Safety - State Match for Public Assistance		(2,285)
298	2012 - Public Facilities Authority - Disaster Relief Facilities Grants		(1,380)
299	2014 - Arrowhead Economic Development Center		(1,200)
300	Additional GO Cancellations		(9,993)
301	Total GO Impact		\$ 987,939
302	Trunk highway Bond Cancellation (Not counted in totals)		\$ (1,187)

(1) As a result of a drafting error the total DNR Parks and Trails Appropriation in the enacted language is \$650 thousand higher than the sum of the riders. There is no direction to spent these excess funds, and the bond sale authorization does not reflect the unintended \$650 thousand.

(2) MHFA changes allow for additional approp. bonds principal however do not require additional debt service.