

2015 Capital Budget First Special Session - Chapter 5		
<i>(all \$ in thousands)</i>		
AGENCY	Fund	
Project Title		
ARTICLE 1		
1		
2	UNIVERSITY OF MINNESOTA	
3	Willmar Poultry Testing Laboratory	GO \$ 8,529
4	Veterinary Isolation Facility Replacement	GO \$ 18,000
5		
6		Total - GO \$ 26,529
7		
8	MINNESOTA STATE COLLEGES AND UNIVERSITIES	
9	Minnesota West CTC - Classrooms, Power line Facility & Geothermal	GO/UF \$ 3,267
10	Dakota County TC - Transportation and Emerging Tech Reno.	GO/UF \$ 7,733
11	Anoka TC - Manufacturing Tech Hub & Auto Tech Lab Reno.	GO/UF \$ 2,114
12	St. Paul College - Health & Science Alliance Center Addition	GO/UF \$ 18,829
13		
14		GO \$ 21,295
15		UF \$ 10,648
16		Total \$ 31,943
17		
18	DEPARTMENT OF NATURAL RESOURCES	
19	Flood Hazard Mitigation - Otter Tail County	GO \$ 10,000
20	Flood Hazard Mitigation	GO \$ 13,549
21		
22		Total - GO \$ 23,549
23		
24	POLLUTION CONTROL AGENCY	
25	Capital Assistance Program (Clay, McLeod, & Dodge Co. WLSSD)	GO \$ 1,276
26	Capital Assistance Program - Polk Co. Solid Waste	GO \$ 8,000
27	Superfund Drinking Water Program	GO \$ 1,750
28		
29		Total - GO \$ 11,026
30		
31	BOARD OF WATER AND SOIL RESOURCES	
32	Flood Mitigation for Minnesota River Basin Area II	GO \$ 1,000
33		
34		Total - GO \$ 1,000
35		
36	AGRICULTURE	
37	Potato Inspection Facility	GO \$ 50
38		
39		Total - GO \$ 50
40		
41	ADMINISTRATION	
42	Capitol Restoration - Out of Scope Items	GO \$ 26,724
43	Capitol Restoration - Security Items	GO \$ 6,200
44		
45		Total - GO \$ 32,924
46		
47	AMATEUR SPORTS COMMISSION	
48	HVAC & R-22 Conversion Grants	GF \$ 2,000
49		
50		Total - GO \$ 2,000

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AGENCY	Fund	
Project Title		
51		
52	DEPARTMENT of TRANSPORTATION	
53	Local Bridge Program	GO/TF \$ 7,410
54	Local Road Program	GO/TF \$ 4,290
55	Local Road Program - Sandstone	GO/TF \$ 850
56	Local Road Program - Willmar	GO/TF \$ 3,770
57	Minnesota Valley Regional Railroad Authority	GO \$ 1,000
58	Plymouth - Vicksburg Lane Railroad Crossing	GO \$ 4,700
59	Rainy River - Railroad Grade Crossing	GO \$ 460
60	Richfield - 77th Street Underpass	GO \$ 10,000
61	Trunk Highway Bonding	TH Bond \$ 140,000
62		
63		GO / TF \$ 32,480
64		TH Bond \$ 140,000
65		Total \$ 172,480
66		
67	METROPOLITAN COUNCIL	
68	Inflow and Infiltration Grants	GO \$ 1,500
69		
70		Total - GO \$ 1,500
71		
72	DEPARTMENT OF VETERANS AFFAIRS	
73	Minneapolis Veterans Home Bridge	GO \$ 650
74		
75		Total - GO \$ 650
76		
77	DEPARTMENT OF CORRECTIONS	
78	St. Louis County - Northeast Regional Corrections Center	GO \$ 1,200
79		
80		Total - GO \$ 1,200
81		
82	EMPLOYMENT AND ECONOMIC DEVELOPMENT	
83	Greater Minnesota Business Development Public Infrastructure	GO \$ 1,000
84	Transportation Economic Development TED	GO \$ 2,000
85	Sauk Center - Eagle's Nest Veterans Home	GF \$ 300
86		
87		GO \$ 3,000
88		GF \$ 300
89		Total \$ 3,300
90		
91	PUBLIC FACILITIES AUTHORITY	
92	Wastewater Infrastructure Fund	GO \$ 10,000
93	Lewis and Clark Water Authority Statutory Appropriations Bonding	APPROP \$ 19,000
94		
95		Total - GO \$ 10,000
96	Statutory Appropriations Bonding	APPROP \$ 19,000
97		Total \$ 29,000

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AGENCY		Fund	
Project Title			
98			
99	MINNESOTA HOUSING FINACE AGENCY		
100	MHFA Statutory Appropriations Bonding	APPROP	\$ 10,000
101			
102	Statutory Appropriations Bonding	APPROP	\$ 10,000
103			
104	HISTORICAL SOCIETY		
105	Fort Snelling Pre-design	GO	\$ 500
106			
107		Total - GO	\$ 500
108			
109	MINNESOTA MANAGEMENT AND BUDGET		
110	Estimated GO Bond Sale Expenses Article 1 (Estimate)	GO	\$ 180
111	Estimated Trunk Highway Bond Sale Expenses Article 1 (Estimate)	TH Bond	\$ 140
112			
113		Total - GO	\$ 180
114		Total - TH	\$ 140
115	ARTICLE ONE TOTALS		
116	DIRECT APPROPRIATIONS		
117	General Obligation (excludes TF) (GO)		149,563
118	User Financing (UF)		10,648
119	Transportation Fund (TF) (Part of GO)		16,320
120	General Fund (non-debt service)		2,300
121	Trunk Highway Bonds		140,140
122	Appropriations Bonds		29,000
123			
124	Total		347,971
125	Principal Amount used for Bond Sale		176,531
126	Bond Sale Authorization		160,211
127	New GO Bonds, GF Supported debt		165,883
128			
129	General Obligation Bond Cancellations		(50)
130			
131	Article One GO Impact		165,833
132	ARTICLE 2 - DISASTER RELIEF		
133			
134	DEPARTMENT OF NATURAL RESOURCES		
135	DNR Facility and Natural Resource Damage Repair	GO	\$ 2,140
136	Flood Hazard Mitigation Grants	GO	\$ 2,515
137	Flood Hazard Mitigation Grants - GF	GF	\$ 500
138			
139		GO	\$ 4,655
140		GF	\$ 500
141		Total	\$ 5,155
142			
143	BOARD OF WATER AND SOIL RESOURCES		
144	RIM Conservation Easements	GO	\$ 4,700
145	Erosion, Sediment, Water Quality Control Cost Share	GF	\$ 10,600
146			
147		GO	\$ 4,700
148		GF	\$ 10,600
149		Total	\$ 15,300

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AGENCY		Fund	
Project Title			
150			
151	TRANSPORTATION		
152	Local Roads	GO / TF	\$ 800
153			
154		Total - GO	\$ 800
155			
156	HISTORICAL SOCIETY		
157	Historic Structure Repair	GF	\$ 100
158			
159		Total - GF	\$ 100
160			
161	EMPLOYMENT AND ECONOMIC DEVELOPMENT		
162	Steele County - Public works Building	GO	\$ 4,000
163	Southern MN Children's Museum	GF	\$ 100
164			
165		GO	\$ 4,000
166		GF	\$ 100
167		Total	\$ 4,100
168			
169	MINNESOTA MANAGEMENT AND BUDGET		
170	Estimated Bond Sale Expenses Article 2 (Estimate)	GO	\$ 11
171			
172		Total - GO	\$ 11
173	ARTICLE TWO TOTALS		
174	DIRECT APPROPRIATIONS		
175	General Obligation (excludes TF) (GO)		13,366
176	User Financing (UF)		-
177	Transportation Fund (TF) (Part of GO)		800
178	General Fund (non-debt service)		11,300
179	Trunk Highway Bonds		
180	Appropriations Bonds		
181			
182		Total	25,466
183	Principal Amount used for Bond Sale		14,166
184	Bond Sale Authorization		13,366
185	New GO Bonds, GF Supported debt		14,166
186			
187	General Obligation Bond Cancellations		-
188			
189		Article Two GO Impact	14,166

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AGENCY		
Project Title	Fund	
190		
191	GRAND TOTAL	
192	DIRECT APPROPRIATIONS	
193	General Obligation (excludes TF) (GO)	162,929
194	User Financing (UF)	10,648
195	Transportation Fund (TF) (Part of GO)	17,120
196	General Fund (non-debt service)	13,600
197	Trunk Highway Bonds	140,140
198	Appropriations Bonds	29,000
199		
200	Total	373,437
201	<i>Total Excluding Trunk Highway Bonding, User Finance and General Fund</i>	<i>209,049</i>
202	Principal Amount used for Bond Sale	190,697
203	Bond Sale Authorization	190,697
204	New GO Bonds, GF Supported debt	180,049
205		
206	General Obligation Bond Cancellations	(50)
207		
208	Total GO Impact	179,999