

<b>2014 Capital Investment Omnibus Bills</b>			Chapter 294	Chapter 295
<i>(all \$ in thousands)</i>				
<b>Agency / Project Title</b>	<b>FUND</b>	<b>GO</b>	<b>Cash</b>	
1	<b>UNIVERSITY OF MINNESOTA</b>			
2	Higher Education Asset Preservation and Replacement (HEAPR)	GO	42,500	
3	Minneapolis, Tate Laboratory Renovation	GO	56,700	
4	Crookston, Wellness Center	GO	10,000	
5	Research Laboratory Improvement Fund	GO	8,667	
6	UMD Chemical Sciences and Advanced Materials Building	GO	1,500	
7				
8	<b>Totals</b>		<b>119,367</b>	<b>-</b>
9				
10	<b>MN STATE COLLEGES &amp; UNIVERSITIES</b>			
11	Higher Education Asset Preservation and Replacement (HEAPR)	GO	42,500	
12	Metropolitan State, Science Education Center	GO/UF	35,865	
13	Bemidji SU, building Renovation, Demolition and Design	GO/UF	13,790	
14	Lake Superior College, Allied Health Revitalization Renovation	GO/UF	5,266	
15	MCTC, Workforce Program Phase Two Renovation	GO/UF	3,600	
16	St. Paul College, Initiatives	GO/UF	1,500	
17	Minnesota State College, SE Technical - Initiatives	GO/UF	1,700	
18	Central Lakes College, Staples, Campus Rightsizing	GO/UF	4,234	
19	MSU Mankato, Clinical Sciences Facility	GO/UF	25,818	
20	Moorhead CTC, Transportation Center	GO/UF	6,544	
21	Rochester CTC, Design, Post-demolition	GO/UF	1,000	
22	Century College, Initiatives	GO/UF	2,020	
23	Northland CTC, TRF Aviation Maintenance Facility	GO/UF	5,864	
24	NHED Itasca, Hibbing, Rainy River, Vermilion, Initiatives	GO/UF	3,344	
25	Winona State University, Education Village	GO/UF	5,902	
26	St. Cloud SU Student Health & Academic Renovation	GO/UF	865	
27				
28	<b>User Financing</b>		<b>39,104</b>	<b>-</b>
29	<b>Total GO bonds</b>		<b>120,708</b>	<b>-</b>
30	<b>Total</b>		<b>159,812</b>	<b>-</b>
31				
32	<b>EDUCATION</b>			
33	Red Lake School	GO	5,491	
34	Library Construction Grants	GO	2,000	
35				
36	<b>Totals</b>		<b>7,491</b>	<b>-</b>
37				
38	<b>MINNESOTA STATE ACADEMIES</b>			
39	Asset Preservation	GO	700	
40	New Dormitory	GO	10,654	
41				
42	<b>Totals</b>		<b>11,354</b>	<b>-</b>
43				
44	<b>PERPICH CENTER FOR THE ARTS</b>			
45	Asset Preservation	GO	2,000	
46				
47	<b>Totals</b>		<b>2,000</b>	<b>-</b>

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48			
49	<b>DEPARTMENT OF NATURAL RESOURCES</b>		
50	Asset Preservation	GO	10,000
51	Flood Hazard Mitigation	GO/GF	4,500
52	Dam Repair / Reconstruction / Removal	GO	6,500
53	Vermillion State Park Development	GO	14,000
54	RIM Critical Habitat Match	GO	2,000
55	Fish Hatchery Improvements	GO	2,000
56	Reforestation and Stand Improvement	GO	2,963
57	Trails Acquisition and Development	GO	17,667
58	Central Minnesota Regional Parks	GO	500
59	Fort Snelling Upper Post, Paths	GO	500
60	Red River Recreation Area	GO	250
61	Fountain Lake Restoration	GF	7,500
62	Lake Zumbro Reclamation	GO	500
63	Grant County Trail - Elbow Lake to Pomme de Terre Lake	GO	100
64	Buildings and Facilities Development	GO	2,000
65			
66	<b>Totals</b>		<b>63,480</b>
67			
68	<b>Department of Agriculture</b>		
69	Agriculture Lab Sample Storage Room	GO	203
70	Aitkin County Fairground Food Services Building	GF	325
71			
72	<b>Totals</b>		<b>203</b>
73			
74	<b>POLLUTION CONTROL AGENCY</b>		
75	Capital Assistance Program	GO	2,625
76			
77	<b>Totals</b>		<b>2,625</b>
78			
79	<b>BOARD OF WATER AND SOIL RESOURCES</b>		
80	Reinvest in Minnesota (RIM)	GO	6,000
81	Local Government Roads Wetlands Replacement Program	GO	2,000
82			
83	<b>Totals</b>		<b>8,000</b>
84			
85	<b>MINNESOTA ZOOLOGICAL GARDENS</b>		
86	Asset Preservation / Exhibit Renovation	GO	7,000
87	Heart of the Zoo II	GO	5,000
88			
89	<b>Totals</b>		<b>12,000</b>
90			
91	<b>ADMINISTRATION</b>		
92	Continue State Capitol Restoration	GO	126,300
93	Statewide CAPRA	GF	1,000
94	Hmong Lao Vets Memorial	GO	450
95	Workers Memorial	GO	250
96			
97	<b>Totals</b>		<b>127,000</b>

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98				
99	<b>AMATEUR SPORTS COMMISSION</b>			
100	SW Regional Sports Center	GO	4,298	
101	NSC Tournament Fields Complex, Blaine	GO	3,200	
102	Asset Preservation - NSC, Blaine	GO	475	
103	Mighty Ducks Air Quality Grants	GF		1,500
104				
105	<b>Totals</b>		<b>7,973</b>	<b>1,500</b>
106				
107	<b>MILITARY AFFAIRS</b>			
108	Asset Preservation	GO	2,000	
109	Brooklyn Park Addition/Renovation	GO	1,244	
110				
111	<b>Totals</b>		<b>3,244</b>	<b>-</b>
112				
113	<b>DEPARTMENT OF PUBLIC SAFETY</b>			
114	Cottage Grove - Regional Public Safety Training Center	GO	1,460	
115	Maplewood - East Metro Public Safety Training Center	GO	1,650	
116	Montgomery - Public Safety Facility	GO	220	
117	St. Louis County Sheriff's Rescue and Storage Facility	GO	700	
118	Cyrus Public Safety Building	GF		225
119				
120	<b>Totals</b>		<b>4,030</b>	<b>225</b>
121				
122	<b>DEPARTMENT of TRANSPORTATION</b>			
123	Local Bridge Replacement Program	GO/GF/TF	12,257	20,743
124	Local Road Improvement Fund Grants	GO/GF/TF	24,356	30,000
125	Greater Minnesota Transit	GO	1,500	
126	Highway Rail Grade Crossing	GO	2,000	
127	Willmar Headquarters Supplemental Funding	THF	4,370	
128	Little Falls Trunk Station Supplemental Funding	THF	3,580	
129	Safe Routes to School	GF		1,000
130	Range Regional Airport	GO	5,000	
131	International Falls - Airline Terminal Expansion	GO	2,200	
132	Port Development Assistance	GO	2,000	
133				
134	<b>Total GO or GF</b>		<b>49,313</b>	<b>51,743</b>
135	<b>Total Trunk Highway Fund</b>		<b>7,950</b>	<b>-</b>
136	<b>Totals</b>		<b>57,263</b>	<b>51,743</b>

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137				
138	<b>METROPOLITAN COUNCIL</b>			
139	Transit Capital Improvement Program	GO	15,000	
140	Metropolitan Regional Parks	GO	4,000	
141	Inflow and Infiltration	GO	2,000	
142	IGH, Heritage Village Park	GO	2,000	
143	Springbrook Nature Center	GO	5,000	
144	Minneapolis, Sculpture Garden Drainage Control	GO	8,500	
145	St. Paul - Como Regional Park Access	GO	5,400	
146	Maplewood - Fish Creek Trail	GO	318	
147	Oakdale - Mud Lake Trail and Boardwalk - ADA	GO	150	
148	Washington County - Hastings Bridge Trail Connection	GO	1,600	
149	West St. Paul; North Urban Regional Trail Bridge	GO	2,000	
150				
151	<b>Totals</b>		<b>45,968</b>	<b>-</b>
152				
153	<b>DEPARTMENT of HUMAN SERVICES</b>			
154	MN Security Hospital - Design, Construct, Remodel	GO	56,317	
155	MSOP (St. Peter) - Design, Remodel/Construct	GO	7,405	
156	System-wide Asset Preservation	GO	3,000	
157	Early Childhood Learning Facilities	GO	6,000	
158	Harriet Tubman Center East, Maplewood	GO	720	
159	St. David's Center, Hennepin County	GO	3,750	
160	St. Louis County - Arrowhead Economic Opportunity Agency	GO	3,000	
161	St. Paul - Dorothy Day Center	GO	6,000	
162	Remembering with Dignity	GO	195	
163				
164	<b>Totals</b>		<b>86,387</b>	<b>-</b>
165				
166	<b>VETERANS AFFAIRS DEPARTMENT</b>			
167	Asset Preservation	GO	2,000	
168	Minneapolis Deep Tunnel	GO	700	
169	North St. Paul Veterans Memorial	GO	100	
170	Edina Veterans Memorial	GF		225
171				
172	<b>Totals</b>		<b>2,800</b>	<b>225</b>
173				
174	<b>DEPARTMENT OF CORRECTIONS</b>			
175	Asset Preservation	GO	5,500	
176	Shakopee Perimeter Fence	GO	5,381	
177	Northeast Regional Corrections Center	GO	1,000	
178	St. Cloud New Intake Health Services	GF		18,000
179				
180	<b>Totals</b>		<b>11,881</b>	<b>18,000</b>

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181			
182	<b>EMPLOYMENT AND ECONOMIC DEVELOPMENT</b>		
183	Innovative Business Development Infrastructure	GF	500
184	Greater MN Business Development Public Infrastructure Grants	GO	4,000
185	Alexandria - High School Redevelopment	GO	1,400
186	Clara City - South Hawk Creek Business Development	GO	748
187	Chatfield EDA - Chatfield Center for the Arts	GO	5,352
188	Cosmos - Community Center	GO	600
189	Duluth, Duluth EDA - NorShor Theatre Historic Renovation	GF	6,950
190	Duluth, Spirit Mountain Recreation Area Authority - Water System	GF	3,400
191	Duluth - Wade Stadium	GF	2,300
192	Fosston - 2nd Street Road Improvements	GO	400
193	Grand Rapids - Grand Rapids Regional Performing Arts	GO	3,897
194	Hanover - Historic Bridge	GO	78
195	Hermantown - Regional Health Study	GF	250
196	Lake Elmo - Water Project	GO	3,500
197	Lake Superior-Poplar River Water District	GF	1,110
198	Litchfield - Electric Project Predesign and Design	GO	250
199	Mankato - MN State Arena & Auditorium Expansion	GF	14,500
200	Minneapolis - Brian Coyle Center	GO	330
201	Minneapolis - Hennepin Center for the Arts	GO	550
202	Minneapolis - Nicollet Mall	GO	21,500
203	Park Rapids - Upper Mississippi Arts Center	GO	2,500
204	Red Wing - River Town Renaissance	GO	1,560
205	Rochester - Mayo Civic Center Expansion	GF	35,000
206	Sandstone - Business Park	GF	200
207	St. Cloud - River's Edge Convention Center Expansion	GF	11,560
208	St. Paul - Minnesota Children's Museum Expansion and Renovation	GO/GF	6,515
209	St. Paul - Historic Palace Theater Renovation	GO	5,000
210	St. Paul - Ordway	GO	4,000
211	St. Paul - Minnesota Public Media Commons	GO	9,000
212	Thief River Falls - Airport Ponds	GO	650
213	Thief River Falls - Public Infrastructure	GO	800
214	Virginia - Highway 53 Utilities Reroute	GO	19,500
215			
216	<b>Totals</b>		<b>92,130</b>
217			
218	<b>PUBLIC FACILITIES AUTHORITY</b>		
219	State Matching Funds for USEPA Capitalization Grants	GO	12,000
220	Wastewater Infrastructure Fund	GO	18,333
221	Big Lake Area Sanitary District	GO	4,500
222	Rice Lake - Water Main Replacement	GO	1,168
223	Truman - Storm Water	GO	1,425
224	Voyageurs Clean Water Project	GO	8,567
225	Lewis & Clark Joint Powers Board - Regional Water System	GF	22,000
226	Oslo - Water mains, Sewers Study	GF	275
227			
228	<b>Totals</b>		<b>45,993</b>

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229			
230	<b>MN HOUSING FINANCE AGENCY</b>		
231	Public Housing Rehabilitation	GO	20,000
232	Housing Infrastructure Appropriations Bonds	MHFA	80,000
233			
234	<b>GO TOTAL</b>		<b>20,000</b>
235	<b>MHFA Appropriations Bonds (does not include debt service)</b>		<b>-</b>
236	<b>Totals</b>		<b>20,000</b>
237			
238	<b>MINNESOTA HISTORICAL SOCIETY</b>		
239	Oliver Kelley Farm Historic Site Visitor Center	GO	10,562
240	Historic Sites Asset Preservation	GO	1,440
241	County & Local Historic Preservation Grants	GF	1,400
242			
243	<b>Totals</b>		<b>12,002</b>
244			
245	<b>IRRRB</b>		
246	Giant's Ridge Event Center	GO	-
247			3,800
248	<b>Totals</b>		<b>-</b>
249			
250	<b>MINNESOTA MANAGEMENT AND BUDGET</b>		
251	Estimated Bond Sale Expenses (Estimate)	GO	900
252			
253	<b>Totals</b>		<b>900</b>
254	<b>DIRECT APPROPRIATIONS</b>		
255	General Obligation (excludes TF and MES) (GO)		814,745
256	User Financing (UF)		39,104
257	Transportation Fund (TF) (Part of General Fund)		36,613
258	Maximum Effort School Loan (MSE) (GF Supported)		5,491
259	General Fund (non-debt service)		-
260	Tunk Highway Fund		7,950
261	MHFA Bonding		80,000
262	Cancellations		(10,849)
263	<b>Total</b>		<b>893,054</b>
264	Principal Amount used for Bond Sale		895,953
265	Bond Sale Authorization		853,849
266	<b>New GO Bonds, GF Supported debt</b>		<b>856,849</b>
268	<b>General Obligation Bond Cancellations</b>		<b>(10,849)</b>
269			
270	<b>Total GO Impact</b>		<b>846,000</b>