

**Agriculture, Rural Economies and Veterans Affairs Finance**  
**FY 2010-11 Budget HF 1122**  
(\$'s in thousands)

Status: conference report

<b>GENERAL FUND SUMMARY BY AGENCY</b>
---------------------------------------

**Expenditures**

	FY 2008-09	Fiscal Years 2010-11					FY 2012-13
	Projected	Forecase Base	Gov's request	HF1122	Senate	Con Committee	Con Committee
MN Dept. of Agriculture	91,406	79,536	77,900	71,689	75,176	72,844	77,654
Animal Health Board	13,155	10,836	10,312	10,312	10,478	10,478	10,478
Agricultural Utilization Research Institut	6,200	6,200	3,100	5,730	5,766	5,766	5,766
Veterans Affairs	116,968	122,916	133,016	118,549	117,257	116,893	115,036
Veterans Affairs_open					2,662	2,662	3,219
Military Affairs	41,577	38,748	41,748	41,748	40,268	41,748	38,748
Millitary Affairs -open	631	362	362	362	362	362	262
<b>subtotal</b>	<b>269,937</b>	<b>258,598</b>	<b>266,438</b>	<b>248,390</b>	<b>251,969</b>	<b>250,753</b>	<b>251,163</b>
<b>New Revenue</b>			-	-	978	818	818
<b>Net effect to General Fund</b>		258,598	266,438	248,390	250,991	249,935	250,345

**Agriculture, Rural Economies and Veterans Affairs Finance**  
**HF1122 /SF 1779 FY 2010-11 Budget**  
(\$'s in thousands)

Status: conference report

	A	B	H	I	J	R	S	T	AB	AC	AD	AM	AN	AO	AW	AX	AY	BB	BC	BD
1	Forecast Base(Feb 2009)			Governor's request			House recommendations			Senate recommendations			conference committee			conference committee				
2	Agency/program/changes	Fund	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2012	FY2013	FY2012-13
3	Article I																			
4	Department of Agriculture																			
5																				
6	<b>Protection Services Program</b>																			
8	GEN		12,690	12,690	25,380	12,690	12,690	25,380	12,690	12,690	25,380	12,690	12,690	25,380	12,690	12,690	25,380	12,690	12,690	25,380
9	Remed		388	388	776	388	388	776	388	388	776	388	388	776	388	388	776	388	388	776
10	Misc. SR-sta		31	32	63	31	32	63	31	32	63	31	32	63	31	32	63	32	32	64
11	AGRI-stat		16,967	16,757	33,724	16,967	16,757	33,724	16,967	16,757	33,724	16,967	16,757	33,724	16,967	16,757	33,724	16,967	16,757	33,724
12	FED		6,768	6,996	13,764	6,768	6,996	13,764	6,768	6,996	13,764	6,768	6,996	13,764	6,768	6,996	13,764	6,768	6,996	13,764
13	Remed-stat		2,373	2,373	4,746	2,373	2,373	4,746	2,373	2,373	4,746	2,373	2,373	4,746	2,373	2,373	4,746	2,373	2,373	4,746
14	Agency		185	185	370	185	185	370	185	185	370	185	185	370	185	185	370	185	185	370
15	GIFT		0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Total base		39,402	39,421	78,823	39,402	39,421	78,823	39,402	39,421	78,823	39,402	39,421	78,823	39,402	39,421	78,823	39,403	39,421	78,824
17																				
18	<b>Change Items</b>																			
19	Plant Pest Survey eliminated	GEN				(200)	(200)	(400)	(50)	(50)	(100)	-	-	-	(100)	(100)	(200)	(100)	(100)	(200)
20	Wolf & Elk Damage compensation	GEN				50	50	100	50	50	100	50	50	100	50	50	100	50	50	100
21	Noxious Weed Law	GEN										50	50	50	50	50	50			
22																				
23																				
24	ACRRA program increase	AGRI-stat				271	271	542	271	271	542	271	271	542	271	271	542	271	271	542
25	Pesticide dealer license	AGRI-stat				21	21	42	21	21	42	-	-	-	21	21	42	21	21	42
26	Dairy food inspection	AGRI-stat				37	37	74	37	37	74	37	37	74	37	37	74	37	37	74
27	Pesticide program funding	AGRI-stat				2,170	2,170	4,340	2,170	2,170	4,340	-	-	-	2,170	2,170	4,340	2,170	2,170	4,340
28																				
29	Pesticide monitoring	CWF				325	350	675				-	-	-	-	-	-	-	-	-
30	Drinking water protection	CWF				375	750	1,125				-	-	-	-	-	-	-	-	-
31	Research projects, assistance	CWF				875	1,750	2,625				-	-	-	-	-	-	-	-	-
32																				
33	<b>Protection Services Program-totals</b>																			
35	GEN		12,690	12,690	25,380	12,540	12,540	25,080	12,690	12,690	25,380	12,790	12,740	25,530	12,690	12,640	25,330	12,640	12,640	25,280
36	Remed		388	388	776	388	388	776	388	388	776	388	388	776	388	388	776	388	388	776
37	CWF					1,575	2,850	4,425	-	-	-	-	-	-	-	-	-	-	-	-
38	Total-direct appropriations		13,078	13,078	26,156	14,503	15,778	30,281	13,078	13,078	26,156	13,178	13,128	26,306	13,078	13,028	26,106	13,028	13,028	26,056
39	Misc. SR-sta		31	32	63	31	32	63	31	32	63	31	32	63	31	32	63	32	32	64
40	AGRI-stat		16,967	16,757	33,724	19,466	19,256	38,722	19,466	19,256	38,722	17,275	17,065	34,340	19,466	19,256	38,722	19,466	19,256	38,722
41	FED		6,768	6,996	13,764	6,768	6,996	13,764	6,768	6,996	13,764	6,768	6,996	13,764	6,768	6,996	13,764	6,768	6,996	13,764
42	REMED-stat		2,373	2,373	4,746	2,373	2,373	4,746	2,373	2,373	4,746	2,373	2,373	4,746	2,373	2,373	4,746	2,373	2,373	4,746
43	Agency		185	185	370	185	185	370	185	185	370	185	185	370	185	185	370	185	185	370
44	GIFT		0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Total		39,402	39,421	78,823	43,326	44,620	87,946	41,901	41,920	83,821	39,810	39,779	79,589	41,901	41,870	83,771	41,852	41,870	83,722
46			78,823			87,946			83,821			79,589			83,771			83,722		
47																				
48	<b>Marketing &amp; Development Program</b>																			
50	GEN		5,373	5,373	10,746	5,373	5,373	10,746	5,373	5,373	10,746	5,373	5,373	10,746	5,373	5,373	10,746	5,373	5,373	10,746
51	FED-direct		0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	CLWat Rev		4,331	5,105	9,436	4,331	5,105	9,436	4,331	5,105	9,436	4,331	5,105	9,436	4,331	5,105	9,436	5,105	5,105	10,210
53	Misc. SR-sta		681	754	1,435	681	754	1,435	681	754	1,435	681	754	1,435	681	754	1,435	754	754	1,508
54	AGRI-stat		1,509	1,499	3,008	1,509	1,499	3,008	1,509	1,499	3,008	1,509	1,499	3,008	1,509	1,499	3,008	1,499	1,499	2,998
55	FED		775	775	1,550	775	775	1,550	775	775	1,550	775	775	1,550	775	775	1,550	775	775	1,550

**Agriculture, Rural Economies and Veterans Affairs Finance**  
**HF1122 /SF 1779 FY 2010-11 Budget**  
(\$'s in thousands)

Status: conference report

	A	B	H	I	J	R	S	T	AB	AC	AD	AM	AN	AO	AW	AX	AY	BB	BC	BD
1	Forecast Base(Feb 2009)			Governor's request			House recommendations			Senate recommendations			conference committee			conference committee				
2	Agency/program/changes	Fund	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2012	FY2013	FY2012-13
56		RFA	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000
57		Agency	30	2	32	30	2	32	30	2	32	30	2	32	30	2	32	2	2	4
58		GIFT	20	10	30	20	10	30	20	10	30	20	10	30	20	10	30	10	10	20
59	Total base		13,219	14,018	27,237	13,219	14,018	27,237	13,219	14,018	27,237	13,219	14,018	27,237	13,219	14,018	27,237	14,018	14,018	28,036
60																				
61	<b>Change Items</b>																			
62	Sustainable ag grants reduced	GEN				(100)	(100)	(200)	(60)	(60)	(120)	(100)	(100)	(200)	(60)	(60)	(120)	(60)	(60)	(120)
63	Bio-control Activity elimination	GEN				(143)	(143)	(286)	(143)	(143)	(286)	(143)	(143)	(286)	(143)	(143)	(286)	(143)	(143)	(286)
64	Urban Pest Mgmt. Elimination	GEN				(101)	(101)	(202)	(101)	(101)	(202)	(101)	(101)	(202)	(101)	(101)	(202)	(101)	(101)	(202)
65	Integrated Pest Mgmt. Elimination	GEN				(177)	(177)	(354)	(100)	(100)	(200)	(177)	(177)	(354)	(100)	(100)	(200)	(100)	(100)	(200)
66	Organic cost share	GEN							(90)	(90)	(180)	-	-	-	(90)	(90)	(180)	(90)	(90)	(180)
67	Aquaculture promotion eliminated	GEN				(87)	(87)	(174)	(87)	(87)	(174)	(87)	(87)	(174)	(87)	(87)	(174)	(87)	(87)	(174)
68	Ag in the Classroom reduction	GEN				(10)	(10)	(20)	(10)	(10)	(20)	(10)	(10)	(20)	(10)	(10)	(20)	(10)	(10)	(20)
69	St. Paul Growers Assoc Grant	GEN										25		25	-		-	-		-
70	Marketing and Development	GEN										(453)	(453)	(906)	-	-	-	-	-	-
71																				
72	Ag BMP loans	CWF				1,500	3,000	4,500	-	-	-	-	-	-	-	-	-	-	-	-
73																				
74																				
75	<b>Marketing &amp; Development Program-Totals</b>																			
77		GEN	5,373	5,373	10,746	4,755	4,755	9,510	4,782	4,782	9,564	4,327	4,302	8,629	4,782	4,782	9,564	4,782	4,782	9,564
78		CWF				1,500	3,000	4,500	-	-	-	-	-	-	-	-	-	-	-	-
79		FED-direct	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
80	Total-direct appropriations		5,373	5,373	10,746	6,255	7,755	14,010	4,782	4,782	9,564	4,327	4,302	8,629	4,782	4,782	9,564	4,782	4,782	9,564
81		CLWat Rev	4,331	5,105	9,436	4,331	5,105	9,436	4,331	5,105	9,436	4,331	5,105	9,436	4,331	5,105	9,436	5,105	5,105	10,210
82		Misc. SR-sta	681	754	1,435	681	754	1,435	681	754	1,435	681	754	1,435	681	754	1,435	754	754	1,508
83		AGRI-stat	1,509	1,499	3,008	1,509	1,499	3,008	1,509	1,499	3,008	1,509	1,499	3,008	1,509	1,499	3,008	1,499	1,499	2,998
84		FED	775	775	1,550	775	775	1,550	775	775	1,550	775	775	1,550	775	775	1,550	775	775	1,550
85		RFA	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000
86		Agency	30	2	32	30	2	32	30	2	32	30	2	32	30	2	32	2	2	4
87		GIFT	20	10	30	20	10	30	20	10	30	20	10	30	20	10	30	10	10	20
88	Total		13,219	14,018	27,237	14,101	16,400	30,501	12,628	13,427	26,055	12,173	12,947	25,120	12,628	13,427	26,055	13,427	13,427	26,854
89					27,237			30,501			26,055			25,120			26,055			26,854
90	<b>Value Added Agriculture Program</b>																			
91		GEN	15,168	15,168	30,336	15,168	15,168	30,336	15,168	15,168	30,336	15,168	15,168	30,336	15,168	15,168	30,336	15,168	15,168	30,336
92	Total base		15,168	15,168	30,336	15,168	15,168	30,336	15,168	15,168	30,336	15,168	15,168	30,336	15,168	15,168	30,336	15,168	15,168	30,336
93																				
94	<b>Change Items</b>																			
95	Redirect value added to Ag21	GEN																		
96	Producer payments	GEN							(3,000)	(3,000)	(6,000)	-	(2,248)	(2,248)	(3,000)	(3,000)	(6,000)	-	-	-
97																				
98	<b>Value Added Agriculture Program-Totals</b>																			
99		GEN	15,168	15,168	30,336	15,168	15,168	30,336	12,168	12,168	24,336	15,168	12,920	28,088	12,168	12,168	24,336	15,168	15,168	30,336
100	Total-direct appropriations		15,168	15,168	30,336	15,168	15,168	30,336	12,168	12,168	24,336	15,168	12,920	28,088	12,168	12,168	24,336	15,168	15,168	30,336
101					30,336			30,336			24,336			28,088			24,336			30,336
102																				
103	<b>Administration and Financial Assistance Program</b>																			
104		SR-CF	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
105		GEN	6,537	6,537	13,074	6,537	6,537	13,074	6,537	6,537	13,074	6,537	6,537	13,074	6,537	6,537	13,074	6,537	6,537	13,074
106		FED-direct	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**Agriculture, Rural Economies and Veterans Affairs Finance**  
**HF1122 /SF 1779 FY 2010-11 Budget**  
(\$'s in thousands)

Status: conference report

	A	B	H	I	J	R	S	T	AB	AC	AD	AM	AN	AO	AW	AX	AY	BB	BC	BD
1	Forecast Base(Feb 2009)			Governor's request			House recommendations			Senate recommendations			conference committee			conference committee				
2	Agency/program/changes	Fund	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2012	FY2013	FY2012-13
107		CLW	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
108		Misc. SR-sta	3,187	3,263	6,450	3,187	3,263	6,450	3,187	3,263	6,450	3,187	3,263	6,450	3,187	3,263	6,450	3,187	3,263	6,450
109		AGRI-stat	2	2	4	2	2	4	2	2	4	2	2	4	2	2	4	2	2	4
110		FED	480	480	960	480	480	960	480	480	960	480	480	960	480	480	960	480	480	960
111		RFA	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
112		AGENCY	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113		GIFT	15	15	30	15	15	30	15	15	30	15	15	30	15	15	30	15	15	30
114	Total base		10,221	10,297	20,518	10,221	10,297	20,518	10,221	10,297	20,518	10,221	10,297	20,518	10,221	10,297	20,518	10,221	10,297	20,518
115																				
116	<b>Change Items</b>																			
117	Ag21	GEN				500	500	1,000	1,000	-	1,000	-	-	-	1,000	-	1,000	-	-	-
118	Farmers Mrkt fee reimbursement	GEN							25		25									
119	farm to home grants(H1747)	GEN							60		60				60		60			
120	Livestock Investment grants(563)	GEN																		
121	MN Turf seed council Agronomic res	GEN							50	50	100	50	50	100	50	50	100	50	50	100
122	Dairy development program reduction	GEN				(500)	(500)	(1,000)	(250)	(250)	(500)	(300)	(300)	(600)	(225)	(250)	(475)	(250)	(250)	(500)
123	Governors staff salary elimination	GEN							(10)	(10)	(20)									
124	Administrative reduction	GEN				(50)	(50)	(100)	(665)	(665)	(1,330)	(350)	(350)	(700)	(100)	(100)	(200)	(100)	(100)	(200)
125	Star Farms Report	GEN										30		30	30		30			
126	Feeding MN Task Force Report	GEN										25		25	25		25			
127	Veterinarian Diagnostic Lab	GEN										1,000		1,000						
128																				
129	Fertilizer R&E Council grants	AGRI							800	800	1,600				800	800	1,600	800	800	1,600
130																				
131	<b>Administration and Financial Assistance Program-totals</b>																			
132		GEN	6,537	6,537	13,074	6,487	6,487	12,974	6,747	5,662	12,409	6,992	5,937	12,929	7,377	6,237	13,614	6,237	6,237	12,474
133		AGRI							800	800	1,600				800	800	1,600	800	800	1,600
134		FED-direct	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
135	Total-direct appropriations		6,537	6,537	13,074	6,487	6,487	12,974	7,547	6,462	14,009	6,992	5,937	12,929	8,177	7,037	15,214	7,037	7,037	14,074
136		SR-CF	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137		CLWat Rev	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
138		Misc. SR-sta	3,187	3,263	6,450	3,187	3,263	6,450	3,187	3,263	6,450	3,187	3,263	6,450	3,187	3,263	6,450	3,187	3,263	6,450
139		AGRI-stat	2	2	4	2	2	4	2	2	4	2	2	4	2	2	4	2	2	4
140		FED	480	480	960	480	480	960	480	480	960	480	480	960	480	480	960	480	480	960
141		RFA	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
142		AGENCY	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143		GIFT	15	15	30	15	15	30	15	15	30	15	15	30	15	15	30	15	15	30
144	Total		10,221	10,297	20,518	10,171	10,247	20,418	11,231	10,222	21,453	10,676	9,697	20,373	11,861	10,797	22,658	10,721	10,797	21,518
145					20,518			20,418			21,453			20,373			22,658			21,518
146																				
147																				
154	<b>Agriculture Department-totals</b>																			
156		GEN	39,768	39,768	79,536	38,950	38,950	77,900	36,387	35,302	71,689	39,277	35,899	75,176	37,017	35,827	72,844	38,827	38,827	77,654
157		AGRI							800	800	1,600				800	800	1,600	800	800	1,600
158		FED-direct	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
159		CWF				3,075	5,850	8,925												
160		REMED	388	388	776	388	388	776	388	388	776	388	388	776	388	388	776	388	388	776
161	Total-direct appropriations		40,156	40,156	80,312	42,413	45,188	87,601	37,575	36,490	74,065	39,665	36,287	75,952	38,205	37,015	75,220	40,015	40,015	80,030
162		SR-CF	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
163		CLWat Rev	4,331	5,105	9,436	4,331	5,105	9,436	4,331	5,105	9,436	4,331	5,105	9,436	4,331	5,105	9,436	5,105	5,105	10,210

**Agriculture, Rural Economies and Veterans Affairs Finance**  
**HF1122 /SF 1779 FY 2010-11 Budget**  
(\$'s in thousands)

Status: conference report

	A	B	H	I	J	R	S	T	AB	AC	AD	AM	AN	AO	AW	AX	AY	BB	BC	BD
1	Forecast Base(Feb 2009)			Governor's request			House recommendations			Senate recommendations			conference committee			conference committee				
2	Agency/program/changes	Fund	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2012	FY2013	FY2012-13
164		Misc. SR-sta	3,899	4,049	7,948	3,899	4,049	7,948	3,899	4,049	7,948	3,899	4,049	7,948	3,899	4,049	7,948	3,973	4,049	8,022
165		AGRI-stat	18,478	18,258	36,736	20,977	20,757	41,734	20,977	20,757	41,734	18,786	18,566	37,352	20,977	20,757	41,734	20,967	20,757	41,724
166		FED	8,023	8,251	16,274	8,023	8,251	16,274	8,023	8,251	16,274	8,023	8,251	16,274	8,023	8,251	16,274	8,023	8,251	16,274
167		REMED-stat	2,373	2,373	4,746	2,373	2,373	4,746	2,373	2,373	4,746	2,373	2,373	4,746	2,373	2,373	4,746	2,373	2,373	4,746
168		RFA	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000
169		AGENCY	215	187	402	215	187	402	215	187	402	215	187	402	215	187	402	187	187	374
170		GIFT	35	25	60	35	25	60	35	25	60	35	25	60	35	25	60	25	25	50
171	Agency-total		78,010	78,904	156,914	82,766	86,435	169,201	77,928	77,737	155,665	77,827	75,343	153,170	78,558	78,262	156,820	81,168	81,262	162,430
172					156,914			169,201			155,665			153,170			156,820			162,430
173																				
174	<b>Animal Health Board</b>																			
175		SR-CF	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
176		GEN	5,418	5,418	10,836	5,418	5,418	10,836	5,418	5,418	10,836	5,418	5,418	10,836	5,418	5,418	10,836	5,418	5,418	10,836
177		Misc. SR-sta	710	50	760	710	50	760	710	50	760	710	50	760	710	50	760	50	50	100
178		FED	1,568	1,568	3,136	1,568	1,568	3,136	1,568	1,568	3,136	1,568	1,568	3,136	1,568	1,568	3,136	1,568	1,568	3,136
179	total base		7,696	7,036	14,732	7,696	7,036	14,732	7,696	7,036	14,732	7,696	7,036	14,732	7,696	7,036	14,732	7,036	7,036	14,072
180																				
181	<b>Change Items</b>																			
182	Reduction	GEN				(462)	(462)	(924)	(462)	(462)	(924)	(379)	(379)	(758)	(379)	(379)	(758)	(379)	(379)	(758)
183	Bovine TB buyout	GEN				200	200	400	200	200	400	200	200	400	200	200	400	200	200	400
184																				
185																				
186	<b>Animal Health Board-totals</b>																			
187		GEN	5,418	5,418	10,836	5,156	5,156	10,312	5,156	5,156	10,312	5,239	5,239	10,478	5,239	5,239	10,478	5,239	5,239	10,478
188	Total-direct appropriations		5,418	5,418	10,836	5,156	5,156	10,312	5,156	5,156	10,312	5,239	5,239	10,478	5,239	5,239	10,478	5,239	5,239	10,478
189		SR-CF	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
190		Misc. SR-sta	710	50	760	710	50	760	710	50	760	710	50	760	710	50	760	50	50	100
191		FED	1,568	1,568	3,136	1,568	1,568	3,136	1,568	1,568	3,136	1,568	1,568	3,136	1,568	1,568	3,136	1,568	1,568	3,136
192	Agency-total		7,696	7,036	14,732	7,434	6,774	14,208	7,434	6,774	14,208	7,517	6,857	14,374	7,517	6,857	14,374	6,857	6,857	13,714
193					14,732			14,208			14,208			14,374			14,374			13,714
194																				
195	<b>Agriculture Utilization Research Institute</b>																			
196		GEN	3,100	3,100	6,200	3,100	3,100	6,200	3,100	3,100	6,200	3,100	3,100	6,200	3,100	3,100	6,200	3,100	3,100	6,200
197	total base		3,100	3,100	6,200	3,100	3,100	6,200	3,100	3,100	6,200	3,100	3,100	6,200	3,100	3,100	6,200	3,100	3,100	6,200
198																				
199	<b>Change Items</b>																			
200	Base Reduction	GEN				(1,550)	(1,550)	(3,100)	(235)	(235)	(470)	(217)	(217)	(434)	(217)	(217)	(434)	(217)	(217)	(434)
201																				
202	<b>Agriculture Utilization Research Institute-TOTALS</b>																			
203		GEN	3,100	3,100	6,200	1,550	1,550	3,100	2,865	2,865	5,730	2,883	2,883	5,766	2,883	2,883	5,766	2,883	2,883	5,766
204	Total-direct appropriations		3,100	3,100	6,200	1,550	1,550	3,100	2,865	2,865	5,730	2,883	2,883	5,766	2,883	2,883	5,766	2,883	2,883	5,766
205					6,200			3,100			5,730			5,766			5,766			5,766
206																				
207	<b>Article 1 Totals</b>																			
208																				
209	<b>Direct Appropriations</b>																			
210	General Fund	GEN	48,286	48,286	96,572	45,656	45,656	91,312	44,408	43,323	87,731	47,399	44,021	91,420	45,139	43,949	89,088	46,949	46,949	93,898
211		AGRIC	-	-	-	-	-	-	800	800	1,600	-	-	-	800	800	1,600	800	800	1,600
212	Remediation Fund	REM	388	388	776	388	388	776	388	388	776	388	388	776	388	388	776	388	388	776

**Agriculture, Rural Economies and Veterans Affairs Finance**  
**HF1122 /SF 1779 FY 2010-11 Budget**  
(\$'s in thousands)

Status: conference report

	A	B	H	I	J	R	S	T	AB	AC	AD	AM	AN	AO	AW	AX	AY	BB	BC	BD
1	Forecast Base(Feb 2009)			Governor's request			House recommendations			Senate recommendations			conference committee			conference committee				
2	Agency/program/changes	Fund	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2012	FY2013	FY2012-13
213	Clean Water Fund	CLW	-	-	-	3,075	5,850	8,925	-	-	-	-	-	-	-	-	-	-	-	-
214	Environmental Trust Fund	EVT																		
215	TOTAL DIRECT		48,674	48,674	97,348	49,119	51,894	101,013	45,596	44,511	90,107	47,787	44,409	92,196	46,327	45,137	91,464	48,137	48,137	96,274
216					97,348			101,013			90,107			92,196			91,464			96,274
217	<b>Article 2 Totals</b>																			
218	<b>Dept of Agriculture</b>																			
219	RFA authority	RFA bond							35,000		35,000	35,000		35,000	35,000		35,000			
220																				
253	<b>Article 3</b>																			
254	<b>Veterans Affairs Department</b>																			
255	<b>Veterans Services Program</b>																			
257		SR-CF	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
258		GEN	19,802	19,802	39,604	19,802	19,802	39,604	19,802	19,802	39,604	19,802	19,802	39,604	19,802	19,802	39,604	18,752	18,752	37,504
259		GEN Stat	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
260		Misc. SR-sta	594	595	1,189	594	595	1,189	594	595	1,189	594	595	1,189	594	595	1,189	594	595	1,189
261		FED	360	360	720	360	360	720	360	360	720	360	360	720	360	360	720	360	360	720
262		Gift	28	28	56	28	28	56	28	28	56	28	28	56	28	28	56	28	28	56
263	total base		20,784	20,785	41,569	20,784	20,785	41,569	20,784	20,785	41,569	20,784	20,785	41,569	20,784	20,785	41,569	19,734	19,735	39,469
264																				
265	<b>Change Items</b>																			
266	IT merger increase	GEN				980	980	1,960	500	500	1,000	-	-	-	500	500	1,000	500	500	1,000
267	State soilder assitance	GEN							50	50	100									
268	Higher Ed Campus Representatives	GEN																		
269	GI Bill(education)	GEN							(4,550)	(4,550)	(9,100)	(5,900)	(5,900)	(11,800)	(5,900)	(5,900)	(11,800)	(5,900)	(5,900)	(11,800)
270	Vets Services Administration	GEN							(353)	(353)	(706)									
271	MN Asst. Council grant increase	GEN							480	480	960	250	250	500	250	250	500	250	250	500
272	Governors staff salary elimination	GEN							(33)	(33)	(66)									
274																				
275	GI Bill	GEN-open										1,268	1,394	2,662	1,268	1,394	2,662	1,533	1,686	3,219
276																				
277	<b>Veterans Services Program-Totals</b>																			
278		GEN	19,802	19,802	39,604	20,782	20,782	41,564	15,896	15,896	31,792	14,152	14,152	28,304	14,652	14,652	29,304	13,602	13,602	27,204
279	Total-direct appropriations		19,802	19,802	39,604	20,782	20,782	41,564	15,896	15,896	31,792	14,152	14,152	28,304	14,652	14,652	29,304	13,602	13,602	27,204
280		SR-CF	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
281		GEN-open										1,268	1,394	2,662	1,268	1,394	2,662	1,533	1,686	3,219
282		GEN Stat	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
283		Misc. SR-sta	594	595	1,189	594	595	1,189	594	595	1,189	594	595	1,189	594	595	1,189	594	595	1,189
284		FED	360	360	720	360	360	720	360	360	720	360	360	720	360	360	720	360	360	720
285		GIFT	28	28	56	28	28	56	28	28	56	28	28	56	28	28	56	28	28	56
286	Veterans Services Program-total		20,784	20,785	41,569	21,764	21,765	43,529	16,878	16,879	33,757	16,402	16,529	32,931	16,902	17,029	33,931	16,117	16,271	32,388
287					41,569			43,529			33,757			32,931			33,931			32,388
288																				
289																				
290	<b>Veterans Homes Program</b>																			
291	(adjusted to fund statement)	GEN	41,656	41,656	83,312	41,656	41,656	83,312	41,656	41,656	83,312	41,656	41,656	83,312	41,656	41,656	83,312	41,656	41,656	83,312
292	(adjusted to fund statement)	Misc. SR-sta	31,382	31,514	62,896	31,382	31,514	62,896	31,382	31,514	62,896	31,382	31,514	62,896	31,382	31,514	62,896	31,382	31,514	62,896
293		Agency	1,852	1,851	3,703	1,852	1,851	3,703	1,852	1,851	3,703	1,852	1,851	3,703	1,852	1,851	3,703	1,852	1,851	3,703
294		GIFT	593	602	1,195	593	602	1,195	593	602	1,195	593	602	1,195	593	602	1,195	593	602	1,195



**Agriculture, Rural Economies and Veterans Affairs Finance**  
**HF1122 /SF 1779 FY 2010-11 Budget**  
(\$'s in thousands)

Status: conference report

	A	B	H	I	J	R	S	T	AB	AC	AD	AM	AN	AO	AW	AX	AY	BB	BC	BD
1	Forecast Base(Feb 2009)			Governor's request			House recommendations			Senate recommendations			conference committee			conference committee				
2	Agency/program/changes	Fund	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2012	FY2013	FY2012-13
295	total base		75,483	75,623	151,106	75,483	75,623	151,106	75,483	75,623	151,106	75,483	75,623	151,106	75,483	75,623	151,106	75,483	75,623	151,106
296																				
297	<b>Change Items</b>																			
298	Maintain current services at homes	GEN				1,800	3,400	5,200	600	600	1,200	1,800	3,400	5,200	-	-	-	-	-	-
299	Food cost increase	GEN													92	189	281	189	189	378
300	Pharmaceuticals cost increase	GEN													287	617	904	617	617	1,234
301	Fuel and utility increase	GEN							435	435	870				277	593	870	593	593	1,186
302	Veterans Homes repair and betterme	GEN				1,250	1,250	2,500	1,435	500	1,935				1,000	500	1,500	500	500	1,000
303	Hastings mental health program	GEN				220	220	440	220	220	440				220	220	440	220	220	440
304	Vets Homes Administration	GEN							(500)	(500)	(1,000)									
305	Reduction for overuse of overtime	GEN										(200)	(200)	(400)						
306	Utilize Medicare Part D	GEN										141	141	282	141	141	282	141	141	282
307	Medicare Certification	GEN											559	559						
308																				
309																				
310	<b>Veterans Homes Program-Total</b>																			
311		GEN	41,656	41,656	83,312	44,926	46,526	91,452	43,846	42,911	86,757	43,397	45,556	88,953	43,673	43,916	87,589	43,916	43,916	87,832
312	Total-direct appropriations		41,656	41,656	83,312	44,926	46,526	91,452	43,846	42,911	86,757	43,397	45,556	88,953	43,673	43,916	87,589	43,916	43,916	87,832
313		Misc. SR-sta	31,382	31,514	62,896	31,382	31,514	62,896	31,382	31,514	62,896	31,382	31,514	62,896	31,382	31,514	62,896	31,382	31,514	62,896
314		Agency	1,852	1,851	3,703	1,852	1,851	3,703	1,852	1,851	3,703	1,852	1,851	3,703	1,852	1,851	3,703	1,852	1,851	3,703
315		GIFT	593	602	1,195	593	602	1,195	593	602	1,195	593	602	1,195	593	602	1,195	593	602	1,195
316	Total		75,483	75,623	151,106	78,753	80,493	159,246	77,673	76,878	154,551	77,224	79,523	156,747	77,500	77,883	155,383	77,743	77,883	155,626
317					151,106			159,246			154,551			156,747			155,383			155,626
318																				
319	<b>Veterans Affairs Department Totals</b>																			
320																				
321		GEN	61,458	61,458	122,916	65,708	67,308	133,016	59,742	58,807	118,549	57,549	59,708	117,257	58,325	58,568	116,893	57,518	57,518	115,036
322	Total-direct appropriations		61,458	61,458	122,916	65,708	67,308	133,016	59,742	58,807	118,549	57,549	59,708	117,257	58,325	58,568	116,893	57,518	57,518	115,036
323		SR-CF	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
324		GEN-open										1,268	1,394	2,662	1,268	1,394	2,662	1,533	1,686	3,219
325		GEN Stat	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
326		Misc. SR-sta	31,976	32,109	64,085	31,976	32,109	64,085	31,976	32,109	64,085	31,976	32,109	64,085	31,976	32,109	64,085	31,976	32,109	64,085
327		FED	360	360	720	360	360	720	360	360	720	360	360	720	360	360	720	360	360	720
328		Agency	1,852	1,851	3,703	1,852	1,851	3,703	1,852	1,851	3,703	1,852	1,851	3,703	1,852	1,851	3,703	1,852	1,851	3,703
329		GIFT	621	630	1,251	621	630	1,251	621	630	1,251	621	630	1,251	621	630	1,251	621	630	1,251
330	Total		96,267	96,408	192,675	100,517	102,258	202,775	94,551	93,757	188,308	93,626	96,052	189,678	94,402	94,912	189,314	93,860	94,154	188,014
331					192,675			202,775			188,308			189,678			189,314			188,014
332	<b>Article 4</b>																			
333	<b>DEPARTMENT OF MILITARY AFFAIRS</b>																			
334	<b>Maintenance-Training Facilities</b>																			
335		GEN	6,660	6,660	13,320	6,660	6,660	13,320	6,660	6,660	13,320	6,660	6,660	13,320	6,660	6,660	13,320	6,660	6,660	13,320
336		Misc. SR-sta	645	645	1,290	645	645	1,290	645	645	1,290	645	645	1,290	645	645	1,290	645	645	1,290
337		FED	74,837	75,090	149,927	74,837	75,090	149,927	74,837	75,090	149,927	74,837	75,090	149,927	74,837	75,090	149,927	75,090	75,090	150,180
338	Total base		82,142	82,395	164,537	82,142	82,395	164,537	82,142	82,395	164,537	82,142	82,395	164,537	82,142	82,395	164,537	82,395	82,395	164,790
339	<b>Change Items:</b>																			
340																				
341	<b>Maintenance-Training Fac. Total</b>																			
342		GEN	6,660	6,660	13,320	6,660	6,660	13,320	6,660	6,660	13,320	6,660	6,660	13,320	6,660	6,660	13,320	6,660	6,660	13,320
343	Total- Direct Appropriations		6,660	6,660	13,320	6,660	6,660	13,320	6,660	6,660	13,320	6,660	6,660	13,320	6,660	6,660	13,320	6,660	6,660	13,320
344		Misc. SR-sta	645	645	1,290	645	645	1,290	645	645	1,290	645	645	1,290	645	645	1,290	645	645	1,290

**Agriculture, Rural Economies and Veterans Affairs Finance**  
**HF1122 /SF 1779 FY 2010-11 Budget**  
(\$'s in thousands)

Status: conference report

	A	B	H	I	J	R	S	T	AB	AC	AD	AM	AN	AO	AW	AX	AY	BB	BC	BD
1			Forecast Base(Feb 2009)			Governor's request			House recommendations			Senate recommendations			conference committee			conference committee		
2	Agency/program/changes	Fund	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2012	FY2013	FY2012-13
345		FED	74,837	75,090	149,927	74,837	75,090	149,927	74,837	75,090	149,927	74,837	75,090	149,927	74,837	75,090	149,927	75,090	75,090	150,180
346	Total		82,142	82,395	164,537	82,142	82,395	164,537	82,142	82,395	164,537	82,142	82,395	164,537	82,142	82,395	164,537	82,395	82,395	164,790
347					164,537			164,537			164,537			164,537			164,537			164,790
348																				
349	<b>General Support</b>																			
350		GEN	2,366	2,366	4,732	2,366	2,366	4,732	2,366	2,366	4,732	2,366	2,366	4,732	2,366	2,366	4,732	2,366	2,366	4,732
351		Misc. SR-sta	702	702	1,404	702	702	1,404	702	702	1,404	702	702	1,404	702	702	1,404	702	702	1,404
352		FED	765	765	1,530	765	765	1,530	765	765	1,530	765	765	1,530	765	765	1,530	765	765	1,530
353	Total base		3,833	3,833	7,666	3,833	3,833	7,666	3,833	3,833	7,666	3,833	3,833	7,666	3,833	3,833	7,666	3,833	3,833	7,666
354	<b>Change Items:</b>																			
355	Morale support for deployed members											20		20	0		0			
356																				
357	<b>General Support-Totals</b>																			
358		GEN	2,366	2,366	4,732	2,366	2,366	4,732	2,366	2,366	4,732	2,386	2,366	4,752	2,366	2,366	4,732	2,366	2,366	4,732
359	Total- Direct Appropriations		2,366	2,366	4,732	2,366	2,366	4,732	2,366	2,366	4,732	2,386	2,366	4,752	2,366	2,366	4,732	2,366	2,366	4,732
360		Misc. SR-sta	702	702	1,404	702	702	1,404	702	702	1,404	702	702	1,404	702	702	1,404	702	702	1,404
361		FED	765	765	1,530	765	765	1,530	765	765	1,530	765	765	1,530	765	765	1,530	765	765	1,530
362	Total		3,833	3,833	7,666	3,833	3,833	7,666	3,833	3,833	7,666	3,853	3,833	7,686	3,833	3,833	7,666	3,833	3,833	7,666
363					7,666			7,666			7,666			7,686			7,666			7,666
364																				
365	<b>Enlistment Incentives</b>																			
366	base	GEN	10,348	10,348	20,696	10,348	10,348	20,696	10,348	10,348	20,696	10,348	10,348	20,696	10,348	10,348	20,696	10,348	10,348	20,696
367																				
368	<b>Change Items:</b>																			
369	Gov: Incentives Adjustment	GEN				1,500	1,500	3,000	3,000	0	3,000	1,500	0	1,500	3,000	0	3,000	0	0	0
370																				
371	<b>Summary - Enlistment Incentives</b>																			
372		GEN	10,348	10,348	20,696	11,848	11,848	23,696	13,348	10,348	23,696	11,848	10,348	22,196	13,348	10,348	23,696	10,348	10,348	20,696
373	Total- Direct Appropriations		10,348	10,348	20,696	11,848	11,848	23,696	13,348	10,348	23,696	11,848	10,348	22,196	13,348	10,348	23,696	10,348	10,348	20,696
374					20,696			23,696			23,696			22,196			23,696			20,696
375																				
376	<b>Emergency Services / Military Support</b>																			
377																				
378	Military Forces Ordered to Active Duty	GEN-open	208	154	362	208	154	362	208	154	362	208	154	362	208	154	362	116	146	262
379																				
380																				
381	<b>TOTALS - DEPT OF MILITARY AFFAIRS</b>																			
382		GEN	19,374	19,374	38,748	20,874	20,874	41,748	22,374	19,374	41,748	20,894	19,374	40,268	22,374	19,374	41,748	19,374	19,374	38,748
383	total direct		19,374	19,374	38,748	20,874	20,874	41,748	22,374	19,374	41,748	20,894	19,374	40,268	22,374	19,374	41,748	19,374	19,374	38,748
384																				
385		GEN-open	208	154	362	208	154	362	208	154	362	208	154	362	208	154	362	116	146	262
386		Misc. SR-sta	1,347	1,347	2,694	1,347	1,347	2,694	1,347	1,347	2,694	1,347	1,347	2,694	1,347	1,347	2,694	1,347	1,347	2,694
387		FED	75,602	75,855	151,457	75,602	75,855	151,457	75,602	75,855	151,457	75,602	75,855	151,457	75,602	75,855	151,457	75,855	75,855	151,710
388	AGENCY TOTAL		96,531	96,730	193,261	98,031	98,230	196,261	99,531	96,730	196,261	98,051	96,730	194,781	99,531	96,730	196,261	96,692	96,722	193,414
389					193,261			196,261			196,261			194,781			196,261			193,414
390																				
391	GEN Fund Net effect		19,582	19,528	39,110	21,082	21,028	42,110	22,582	19,528	42,110	21,102	19,528	40,630	22,582	19,528	42,110	19,490	19,520	39,010
392																				
393																				
394																				



**Agriculture, Rural Economies and Veterans Affairs Finance**  
**HF1122 /SF 1779 FY 2010-11 Budget**  
(\$'s in thousands)

Status: conference report

	A	B	H	I	J	R	S	T	AB	AC	AD	AM	AN	AO	AW	AX	AY	BB	BC	BD
1	Forecast Base(Feb 2009)			Governor's request			House recommendations			Senate recommendations			conference committee			conference committee				
2	Agency/program/changes	Fund	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2012	FY2013	FY2012-13
395	<b>All Articles: Summary by Fund</b>																			
396																				
397	<b>Direct Appropriations</b>																			
398	General Fund	GEN	129,118	129,118	258,236	132,238	133,838	266,076	126,524	121,504	248,028	125,842	123,103	248,945	125,838	121,891	247,729	123,841	123,841	247,682
399	Agriculture Fund	AGRIC							800	800	1,600	0	0	0	800	800	1,600	800	800	1,600
400	Remediation Fund	REM	388	388	776	388	388	776	388	388	776	388	388	776	388	388	776	388	388	776
401	RFA Bond Fund	RFA Bond							35,000	0	35,000	35,000	0	35,000	35,000	0	35,000	0	0	0
402	Clean Water Fund	CLW				3,075	5,850	8,925												
404	TOTAL DIRECT		129,506	129,506	259,012	135,701	140,076	275,777	162,712	122,692	285,404	161,230	123,491	284,721	162,026	123,079	285,105	125,029	125,029	250,058
405					259,012			275,777			285,404			284,721			285,105			250,058
406	<b>Open Appropriations</b>																			
410	General Fund	GEN-OPEN	208	154	362	208	154	362	208	154	362	1,476	1,548	3,024	1,476	1,548	3,024	1,649	1,832	3,481
411					362			362			362			3,024			3,024			3,481
412	<b>Statutory Appropriations</b>																			
413		SR-CF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
414		CLWat Rev	4,331	5,105	9,436	4,331	5,105	9,436	4,331	5,105	9,436	4,331	5,105	9,436	4,331	5,105	9,436	5,105	5,105	10,210
415		GEN Stat	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
416		Misc. SR-sta	37,932	37,555	75,487	37,932	37,555	75,487	37,932	37,555	75,487	37,932	37,555	75,487	37,932	37,555	75,487	37,346	37,555	74,901
417		AGRIC-stat	18,478	18,258	36,736	20,977	20,757	41,734	20,977	20,757	41,734	18,786	18,566	37,352	20,977	20,757	41,734	20,967	20,757	41,724
420		AGY-stat	2,067	2,038	4,105	2,067	2,038	4,105	2,067	2,038	4,105	2,067	2,038	4,105	2,067	2,038	4,105	2,039	2,038	4,077
421		FED	85,553	86,034	171,587	85,553	86,034	171,587	85,553	86,034	171,587	85,553	86,034	171,587	85,553	86,034	171,587	85,806	86,034	171,840
422		Gift	656	655	1,311	656	655	1,311	656	655	1,311	656	655	1,311	656	655	1,311	646	655	1,301
426		REM-stat	2,373	2,373	4,746	2,373	2,373	4,746	2,373	2,373	4,746	2,373	2,373	4,746	2,373	2,373	4,746	2,373	2,373	4,746
427		RFA	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000
428	TOTAL STATUTORY		151,890	152,518	304,408	154,389	155,017	309,406	154,389	155,017	309,406	152,198	152,826	305,024	154,389	155,017	309,406	154,782	155,017	309,799
429					304,408			309,406			309,406			305,024			309,406			309,799
430																				
431	TOTAL ALL FUNDS		281,604	282,178	563,782	290,298	295,247	585,545	317,309	277,863	595,172	314,904	277,865	592,769	317,891	279,644	597,535	281,460	281,878	563,338
432					563,782			585,545			595,172			592,769			597,535			563,338
436																				
438	<b>REVENUE CHANGES</b>																			
439	<b>General Fund</b>																			
440	MVA-Med_part D reimbursement	GEN										409	409	818	409	409	818	409	409	818
441	MVA-Mdicare certification reimbursem	GEN											160	160	-	-	-	-	-	-
442																				
443																				
444	<b>Non-General Fund</b>																			
445	Pesticide program funding	AGRIC				2,770	2,770	5,540	2,631	2,631	5,262	-	-	-	2,631	2,631	5,262	2,631	2,631	5,262
446	Ag Pesticide dealer license	AGRIC				21	21	42	21	21	42	-	-	-	21	21	42	21	21	42
447	Dairy and Food Reinspection fee	AGRIC				37	37	74	37	37	74	37	37	74	37	37	74	37	37	74
448	Fertilizer fees	AGRIC							880	880	1,760	-	-	-	800	800	1,600	800	800	1,600
449	Reporting Penalty Increase	AGRIC										3	3	6	3	3	6	3	3	6
450																				
451	Gold Star License Plate	MSR										2	1	3	2	1	3	1	1	2
452																				

**Agriculture, Rural Economies and Veterans Affairs Finance**  
**HF1122 /SF 1779 FY 2010-11 Budget**  
(\$'s in thousands)

Status: conference report

	A	B	H	I	J	R	S	T	AB	AC	AD	AM	AN	AO	AW	AX	AY	BB	BC	BD
1	Forecast Base(Feb 2009)			Governor's request			House recommendations			Senate recommendations			conference committee			conference committee				
2	Agency/program/changes	Fund	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2010	FY2011	FY2010-11	FY2012	FY2013	FY2012-13
453	<b>GENERAL FUND SUMMARY</b>																			
454	Expenditures	GEN	129,118	129,118	258,236	132,238	133,838	266,076	126,524	121,504	248,028	125,842	123,103	248,945	125,838	121,891	247,729	123,841	123,841	247,682
455		GEN-open	208	154	362	208	154	362	208	154	362	1,476	1,548	3,024	1,476	1,548	3,024	1,649	1,832	3,481
456	Total		129,326	129,272	258,598	132,446	133,992	266,438	126,732	121,658	248,390	127,318	124,651	251,969	127,314	123,439	250,753	125,490	125,673	251,163
457					258,598			266,438			248,390			251,969			250,753			251,163
458																				
464																				
467																				
468																				
469	<b>Summary by Agency-General Fund</b>																			
470	<b>Expenditures</b>																			
471																				
472																				
473																				
474	MN Dept of Agriculture-total	GEN	39,768	39,768	79,536	38,950	38,950	77,900	36,387	35,302	71,689	39,277	35,899	75,176	37,017	35,827	72,844	38,827	38,827	77,654
475	Animal Health Board	GEN	5,418	5,418	10,836	5,156	5,156	10,312	5,156	5,156	10,312	5,239	5,239	10,478	5,239	5,239	10,478	5,239	5,239	10,478
476	Ag Utilization Research Institute	GEN	3,100	3,100	6,200	1,550	1,550	3,100	2,865	2,865	5,730	2,883	2,883	5,766	2,883	2,883	5,766	2,883	2,883	5,766
477	Veterans Affairs	GEN	61,458	61,458	122,916	65,708	67,308	133,016	59,742	58,807	118,549	57,549	59,708	117,257	58,325	58,568	116,893	57,518	57,518	115,036
478	Veterans Affairs-open	GEN-open										1,268	1,394	2,662	1,268	1,394	2,662	1,533	1,686	3,219
479	Military Affairs-direct	GEN	19,374	19,374	38,748	20,874	20,874	41,748	22,374	19,374	41,748	20,894	19,374	40,268	22,374	19,374	41,748	19,374	19,374	38,748
480	Military Affairs-open	GEN-open	208	154	362	208	154	362	208	154	362	208	154	362	208	154	362	116	146	262
481	Total	All Gen	129,326	129,272	258,598	132,446	133,992	266,438	126,732	121,658	248,390	127,318	124,651	251,969	127,314	123,439	250,753	125,490	125,673	251,163
482					258,598			266,438			248,390			251,969			250,753			251,163
483																				
484	New General fund revenue		0	0	0	-	-	-	-	-	-	409	569	978	409	409	818	409	409	818
485																				
486	General fund-net effect		129,326	129,272	258,598	132,446	133,992	266,438	126,732	121,658	248,390	126,909	124,082	250,991	126,905	123,030	249,935	125,081	125,264	250,345
487																				
495	General Fund Target										248,398									
496																				
497	over/(under) target										(8)			250,991			249,935			250,345