

2009 Capital Budget (HF 855 - Hausman/Langseth)

(\$ in thousands)

ARTICLE 1: CAPITAL IMPROVEMENTS					
(HF 885-3E - Hausman; SF 781-3E - Langseth)					
AGENCY	Fund	HF 855 3E	SF 781 3E	Conference Report**	CC Report w/ Vetoes
Project Title					
UNIVERSITY of MINNESOTA					
HEAPR - University of MN	GO	\$ 20,000	\$ 35,000	\$ 25,000	\$ 25,000
Bell Museum	GO	\$ -	\$ 24,000	\$ 24,000	\$ -
National Solar Rating and Certification Laboratory	GO	\$ 3,000	\$ -	\$ 2,150	\$ 2,150
WCROC Solar Thermal & Photo Voltaic Systems	GO	\$ -	\$ -	\$ 350	\$ 350
	Total	\$ 23,000	\$ 59,000	\$ 51,500	\$ 27,500
	GO	\$ 23,000	\$ 59,000	\$ 51,500	\$ 27,500
	GF	\$ -	\$ -	\$ -	\$ -
MN STATE COLLEGES & UNIVERSITIES					
HEAPR - MnSCU	GO	\$ 30,000	\$ 50,000	\$ 40,000	\$ 40,000
Lake Superior Comm. Tech College - Health Science Center Addition	GO	\$ 11,000	\$ 11,550	\$ 11,000	\$ -
Mesabi Range CTC - Carpentry & Industrial Mechanical Tech. & Shops	GO	\$ 5,000	\$ 5,250	\$ 5,250	\$ -
Metro State University - Smart Classroom Center	GO	\$ 4,980	\$ 5,700	\$ 5,700	\$ -
North Hennepin CC - Center for Business and Technology	GO	\$ 13,300	\$ 13,970	\$ 13,300	\$ -
Systemwide Classroom Renovation	GO	\$ 3,625	\$ 3,810	\$ 3,625	\$ -
Brainerd, Wadena, Moorhead, Thief River Falls, Pine City, Pipestone, and Rochester					
Note: Each appropriation amount represents the total cost of an individual project. The amount labeled "Total" (to the right) is the sum of the individual project costs. The amount labeled "UF" is equal to 1/3 of the total project cost, except for HEAPR. MnSCU is responsible for the UF amount. The GO portion is the amount funded by the general fund.	Total	\$ 67,905	\$ 90,280	\$ 78,875	\$ 40,000
	GO	\$ 55,270	\$ 90,280	\$ 65,917	\$ 40,000
	GF	\$ -	\$ -	\$ -	\$ -
	UF	\$ 12,635	\$ 13,427	\$ 12,958	\$ -
DEPARTMENT of EDUCATION					
Red Lake, H.S. & Middle School (Maximum Effort School Loan)	GO	\$ 5,780	\$ 5,780	\$ 5,780	\$ -
	Total	\$ 5,780	\$ 5,780	\$ 5,780	\$ -
	GO	\$ 5,780	\$ 5,780	\$ 5,780	\$ -
	GF	\$ -	\$ -	\$ -	\$ -
DEPARTMENT of NATURAL RESOURCES					
Asset Preservation	GO	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Flood Hazard Mitigation Grants	GO	\$ 12,700	\$ 26,000	\$ 53,800	\$ 53,800
\$3.8 million Upper Landing Shoreline Protection - St. Paul (CC Report)					
\$12.0 million Oakport Township (CC Report)					
Dam Renovation and Removal	GO	\$ -	\$ 2,000	\$ -	\$ -
	Total	\$ 13,700	\$ 29,000	\$ 54,800	\$ 54,800
	GO	\$ 13,700	\$ 29,000	\$ 54,800	\$ 54,800
	GF	\$ -	\$ -	\$ -	\$ -
WATER and SOIL RESOURCES BOARD					
RIM Conservation Reserve	GO	\$ 1,000	\$ -	\$ 500	\$ 500
	Total	\$ 1,000	\$ -	\$ 500	\$ 500
	GO	\$ 1,000	\$ -	\$ 500	\$ 500
	GF	\$ -	\$ -	\$ -	\$ -
RURAL FINANCE AUTHORITY					
Rural Finance Authority	UF	\$ 35,000	\$ -	\$ 35,000	\$ 35,000
	Total	\$ 35,000	\$ -	\$ 35,000	\$ 35,000
	GO	\$ -	\$ -	\$ -	\$ -
	UF	\$ 35,000	\$ -	\$ 35,000	\$ 35,000
	GF	\$ -	\$ -	\$ -	\$ -

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AGENCY	Fund	HF 855 3E	SF 781 3E	Conference Report**	CC Report w/ Vetoes
Project Title					
POLLUTION CONTROL AGENCY					
Closed Landfill Clean Up Program	UF	\$ -	\$ 25,000	\$ -	\$ -
	Total	\$ -	\$ 25,000	\$ -	\$ -
	GO	\$ -	\$ -	\$ -	\$ -
	UF	\$ -	\$ 25,000	\$ -	\$ -
	GF	\$ -	\$ -	\$ -	\$ -
MINNESOTA ZOOLOGICAL GARDENS					
Asset Preservation & Improvement	GO	\$ 4,000	\$ 5,000	\$ 3,000	\$ 3,000
	Total	\$ 4,000	\$ 5,000	\$ 3,000	\$ 3,000
	GO	\$ 4,000	\$ 5,000	\$ 3,000	\$ 3,000
	GF	\$ -	\$ -	\$ -	\$ -
AMATEUR SPORTS COMMISSION					
National Sports Center - Blaine (Asset Preservation)	GO	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
Rochester Volleyball Center - Phase 2 Expansion	GO	\$ -	\$ 4,000	\$ -	\$ -
	Total	\$ -	\$ 5,000	\$ 1,000	\$ 1,000
	GO	\$ -	\$ 5,000	\$ 1,000	\$ 1,000
	GF	\$ -	\$ -	\$ -	\$ -
MILITARY AFFAIRS					
Asset Preservation	GO	\$ 3,602	\$ 3,602	\$ 3,602	\$ 3,602
	Total	\$ 3,602	\$ 3,602	\$ 3,602	\$ 3,602
	GO	\$ 3,602	\$ 3,602	\$ 3,602	\$ 3,602
	GF	\$ -	\$ -	\$ -	\$ -
DEPARTMENT of TRANSPORTATION					
Local Bridge Replacement & Rehabilitation	GO	\$ 11,000	\$ 15,300	\$ 10,000	\$ 10,000
MN Rail Service Improvement Program	GO	\$ 3,000	\$ -	\$ 3,000	\$ -
MN Valley Railroad Track Rehabilitation	GO	\$ 5,000	\$ 5,000	\$ 4,000	\$ 4,000
Intercity Passenger Rail Projects	GO	\$ 7,500	\$ -	\$ 26,000	\$ 26,000
Northern Lights Express Passenger Rail	GO	\$ -	\$ 1,000	\$ -	\$ -
High Speed Rail to Chicago	GO	\$ -	\$ 5,000	\$ -	\$ -
Port Development Assistance	GO	\$ 3,000	\$ 2,000	\$ 3,000	\$ 3,000
Alexandria Aircraft Surveillance Facility	GO	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
Bigfork Airport Runway	GO	\$ -	\$ 1,700	\$ 1,700	\$ 1,700
Duluth Airport Terminal	GO	\$ -	\$ 4,900	\$ 4,900	\$ 4,900
	Total	\$ 29,500	\$ 36,900	\$ 54,600	\$ 51,600
	GO	\$ 29,500	\$ 36,900	\$ 54,600	\$ 51,600
	GF	\$ -	\$ -	\$ -	\$ -

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(HF 885-3E - Hausman; SF 781-3E - Langseth)					
AGENCY	Fund	HF 855 3E	SF 781 3E	Conference Report**	CC Report w/ Vetoes
Project Title					
METROPOLITAN COUNCIL					
Transit Capital Improvement Program	GO	\$ 21,000	\$ -	\$ 21,000	\$ 21,000
\$8.5 million for Central Corridor (CC Report)					
\$313,000 for Betterments in the Capitol Area Related to Central Corridor (CC Report)					
Bottineau Blvd	GO	\$ -	\$ 500	\$ -	\$ -
Cedar Avenue BRT	GO	\$ -	\$ 1,000	\$ -	\$ -
Central Corridor	GO	\$ -	\$ 8,450	\$ -	\$ -
I-94 Corridor Transit Way	GO	\$ -	\$ 250	\$ -	\$ -
Robert Street Corridor	GO	\$ -	\$ 500	\$ -	\$ -
Rush Line Corridor Park-n-Rides	GO	\$ -	\$ 500	\$ -	\$ -
Southwest Corridor	GO	\$ -	\$ 5,000	\$ -	\$ -
Union Depot	GO	\$ -	\$ 2,000	\$ -	\$ -
Como Zoo, City of St. Paul	GO	\$ -	\$ 11,000	\$ -	\$ -
85th Avenue Bike / Ped Trail, Coon Rapids	GO	\$ -	\$ 500	\$ -	\$ -
Northtown Rail Yard Bridge, Minneapolis	GO	\$ -	\$ 600	\$ 600	\$ 600
Veterans Victory Memorial Parkway, Minneapolis	GO	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
Grand Rounds Roadways, Minneapolis	GO	\$ -	\$ 1,000	\$ -	\$ -
Village Park, Inver Grove Heights	GO	\$ -	\$ 100	\$ -	\$ -
Swing Bridge, Inver Grove Heights	GO	\$ -	\$ 100	\$ -	\$ -
Lower Afton Bike and Ped. Trail, Ramsey County	GO	\$ -	\$ 450	\$ -	\$ -
Rice Creek North Regional Trail, Anoka County	GO	\$ -	\$ 2,183	\$ -	\$ -
Springbrook Nature Center, Fridley	GO	\$ -	\$ 2,500	\$ -	\$ -
Upper Landing Shoreline Protection, St. Paul (Under DNR in CC Report)	GO	\$ -	\$ 3,800	\$ -	\$ -
	Total	\$ 21,000	\$ 41,433	\$ 22,600	\$ 22,600
	GO	\$ 21,000	\$ 41,433	\$ 22,600	\$ 22,600
	GF	\$ -	\$ -	\$ -	\$ -
DEPARTMENT of HUMAN SERVICES					
Asset Preservation	GO	\$ 2,000	\$ 3,000	\$ 2,000	\$ 2,000
MSOP Moose Lake Expansion	GO	\$ 20,000	\$ -	\$ -	\$ -
Early Childhood Learning & Child Protection Facilities	GO	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
	Total	\$ 24,000	\$ 5,000	\$ 4,000	\$ 2,000
	GO	\$ 24,000	\$ 5,000	\$ 4,000	\$ 2,000
	GF	\$ -	\$ -	\$ -	\$ -
VETERAN'S AFFAIRS DEPARTMENT / HOME BOARD					
Asset Preservation	GO	\$ 2,138	\$ 1,000	\$ 1,000	\$ 1,000
\$600,000 Mpls Bldg 4					
\$350,000 Hastings					
Veterans Mental Health Facility - Kandiyohi County	GO	\$ 5,000	\$ -	\$ -	\$ -
Veterans Cemeteries	GO	\$ -	\$ 3,000	\$ 1,500	\$ 1,500
	Total	\$ 7,138	\$ 4,000	\$ 2,500	\$ 2,500
	GO	\$ 7,138	\$ 4,000	\$ 2,500	\$ 2,500
	GF	\$ -	\$ -	\$ -	\$ -
DEPARTMENT OF CORRECTIONS					
Asset Preservation	GO	\$ 5,000	\$ 10,000	\$ 4,000	\$ 4,000
	Total	\$ 5,000	\$ 10,000	\$ 4,000	\$ 4,000
	GO	\$ 5,000	\$ 10,000	\$ 4,000	\$ 4,000
	GF	\$ -	\$ -	\$ -	\$ -

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AGENCY	Fund	HF 855 3E	SF 781 3E	Conference Report**	CC Report w/ Vetoes
Project Title					
DEPARTMENT of EMPLOYMENT and ECONOMIC DEVELOPMENT					
Redevelopment Grant Program	GO	\$ 700	\$ -	\$ -	\$ -
Redevelopment Grant Program: St. Louis County Infrastructure	GO	\$ -	\$ 750	\$ 750	\$ 750
Greater MN Business Development Public Infrastructure Grant Program	GO	\$ -	\$ -	\$ -	\$ -
Big Lake Ice Arena	GO	\$ -	\$ 500	\$ -	\$ -
Mankato Civic Center Expansion	GO	\$ -	\$ 6,500	\$ 6,500	\$ -
Orchestra Hall	GO	\$ -	\$ 3,000	\$ -	\$ -
Shubert Performing Arts & Education Center	GO	\$ -	\$ 2,000	\$ 2,000	\$ -
Olmsted County Steam Line Extension to Rochester Comm. College	GO	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
St. Cloud Civic Center Expansion	GO	\$ -	\$ 13,000	\$ 3,000	\$ -
Asian Pacific Cultural Center	GO	\$ -	\$ 4,500	\$ -	\$ -
Gillette Children's Hospital	GO	\$ -	\$ 10,000	\$ -	\$ -
	Total	\$ 700	\$ 45,250	\$ 17,250	\$ 5,750
	GO	\$ 700	\$ 45,250	\$ 17,250	\$ 5,750
	GF	\$ -	\$ -	\$ -	\$ -
HOUSING FINANCE AGENCY					
Public Housing	GO	\$ 4,000	\$ -	\$ 2,000	\$ 2,000
	Total	\$ 4,000	\$ -	\$ 2,000	\$ 2,000
	GO	\$ 4,000	\$ -	\$ 2,000	\$ 2,000
	GF	\$ -	\$ -	\$ -	\$ -
MINNESOTA HISTORICAL SOCIETY					
Historic Sites Asset Preservation	GO	\$ 2,065	\$ 2,065	\$ 2,165	\$ 2,165
	Total	\$ 2,065	\$ 2,065	\$ 2,165	\$ 2,165
	GO	\$ 2,065	\$ 2,065	\$ 2,165	\$ 2,165
	GF	\$ -	\$ -	\$ -	\$ -
MN MANAGEMENT and BUDGET					
Bond Sale Expenses	GO	\$ 245	\$ 365	\$ 343	\$ 343
	Total	\$ 245	\$ 365	\$ 343	\$ 343
	GO	\$ 245	\$ 365	\$ 343	\$ 343
	GF	\$ -	\$ -	\$ -	\$ -
Cancellations					
Vermilion State Park	GO	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -
ARTICLE I: FUNDING SUMMARY					
GO BONDING	Cancel	\$ -	\$ -	\$ -	\$ -
	GO	\$ 200,000	\$ 342,675	\$ 295,557	\$ 223,360
SUB TOTAL: GO BONDING	TOTAL	\$ 200,000	\$ 342,675	\$ 295,557	\$ 223,360
OTHER FUNDING TYPES	GF	\$ -	\$ -	\$ -	\$ -
	UF	\$ 47,635	\$ 38,427	\$ 47,958	\$ 35,000
SUB TOTAL: OTHER FUNDING TYPES	TOTAL	\$ 47,635	\$ 38,427	\$ 47,958	\$ 35,000
ARTICLE I: TOTAL	TOTAL	\$ 247,635	\$ 381,102	\$ 343,515	\$ 258,360

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ARTICLE 2: DISASTER RELIEF					
(HF 2347-0 - Lanning; SF 2113-1E - Langseth)					
AGENCY		HF2347-0	SF2113-1E	Conference	CC Report
Project Title	Fund	Article 1	Article 1	Report**	w/ Vetoes
DEPARTMENT of PUBLIC SAFETY					
State Match for Individual Assistance	GF	\$ 26	\$ 26	\$ 26	\$ 26
State & Local Match for Federal Assistance	GO	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900
State & Local Match for Federal Assistance	GF	\$ 5,254	\$ 5,254	\$ 5,254	\$ 5,254
	Total	\$ 9,180	\$ 9,180	\$ 9,180	\$ 9,180
	GO	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900
	GF	\$ 5,280	\$ 5,280	\$ 5,280	\$ 5,280
WATER and SOIL RESOURCES BOARD					
RIM Conservation Easements	GO	\$ 500	\$ 500	\$ 500	\$ 500
Erosion, Sediment, and Water Quality Control Cost-Share Program	GF	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Red River Basin Commission Grant	GF	\$ 500	\$ 500	\$ 500	\$ 500
	Total	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
	GO	\$ 500	\$ 500	\$ 500	\$ 500
	GF	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
DEPARTMENT of EDUCATION					
Disaster Enrollment Impact Aid	GF	\$ 127	\$ 127	\$ 127	\$ 127
Disaster Relief Facilities Grants	GF	\$ 15	\$ 15	\$ 15	\$ 15
Disaster Relief Operating Grants	GF	\$ 13	\$ 13	\$ 13	\$ 13
Pupil Transportation Grants	GF	\$ 18	\$ 18	\$ 18	\$ 18
	Total	\$ 173	\$ 173	\$ 173	\$ 173
	GO	\$ -	\$ -	\$ -	\$ -
	GF	\$ 173	\$ 173	\$ 173	\$ 173
DEPARTMENT of EMPLOYMENT and ECONOMIC DEVELOPMENT					
Minnesota Investment Fund	GF	\$ 200	\$ 200	\$ 200	\$ 200
	Total	\$ 200	\$ 200	\$ 200	\$ 200
	GO	\$ -	\$ -	\$ -	\$ -
	GF	\$ 200	\$ 200	\$ 200	\$ 200
HOUSING FINANCE AGENCY					
Economic Development & Housing Challenge Program	GF	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700
	Total	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700
	GO	\$ -	\$ -	\$ -	\$ -
	GF	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700
REVENUE					
City Flood Loss Aid	GF	\$ 250	\$ 250	\$ 250	\$ 250
	Total	\$ 250	\$ 250	\$ 250	\$ 250
	GO	\$ -	\$ -	\$ -	\$ -
	GF	\$ 250	\$ 250	\$ 250	\$ 250
DEPARTMENT of HUMAN SERVICES					
Medical Assistance Providers	GF	\$ -	\$ 200	\$ 200	\$ 200
	Total	\$ -	\$ 200	\$ 200	\$ 200
	GO	\$ -	\$ -	\$ -	\$ -
	GF	\$ -	\$ 200	\$ 200	\$ 200

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ARTICLE 2: DISASTER RELIEF					
(HF 2347-0 - Lanning; SF 2113-1E - Langseth)					
AGENCY	Fund	HF2347-0	SF2113-1E	Conference	CC Report
Project Title		Article 1	Article 1	Report**	w/ Vetoes
DEPARTMENT of TRANSPORTATION					
Infrastructure Operations and Maintenance	THF	\$ 200	\$ 200	\$ 200	\$ 200
State Trunk Highways & Bridges - Reconstruction & Repair	TH BOND	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700
	Total	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900
	GO	\$ -	\$ -	\$ -	\$ -
	THF	\$ 200	\$ 200	\$ 200	\$ 200
	TH BOND	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700
	GF	\$ -	\$ -	\$ -	\$ -
DEPARTMENT of NATURAL RESOURCES					
Flood Hazard Mitigation Grants	GO	\$ -	\$ 50,000	\$ -	\$ -
	Total	\$ -	\$ 50,000	\$ -	\$ -
	GO	\$ -	\$ 50,000	\$ -	\$ -
	GF	\$ -	\$ -	\$ -	\$ -
MN MANAGEMENT and BUDGET					
Bond Sale Expenses	GO	\$ 4	\$ 55	\$ 5	\$ 5
Bond Sale Expenses	TH BOND	\$ 3	\$ 5	\$ 5	\$ 5
	Total	\$ 7	\$ 60	\$ 10	\$ 10
	GO	\$ 4	\$ 55	\$ 5	\$ 5
	TH BOND	\$ 3	\$ 5	\$ 5	\$ 5
	GF	\$ -	\$ -	\$ -	\$ -
APPROPRIATION REDUCTIONS					
HF 2323 - Omnibus Tax Bill	GF	\$ -	\$ (10,653)	\$ -	\$ -
	Total	\$ -	\$ (10,653)	\$ -	\$ -
	GO	\$ -	\$ -	\$ -	\$ -
	GF	\$ -	\$ (10,653)	\$ -	\$ -
ARTICLE 2: FUNDING SUMMARY					
GO BONDING	Cancel	\$ -	\$ -	\$ -	\$ -
	GO	\$ 4,404	\$ 54,455	\$ 4,405	\$ 4,405
SUB TOTAL: GO BONDING	TOTAL	\$ 4,404	\$ 54,455	\$ 4,405	\$ 4,405
OTHER FUNDING TYPES	GF	\$ 10,103	\$ (350)	\$ 10,303	\$ 10,303
	THF	\$ 200	\$ 200	\$ 200	\$ 200
	TH BOND	\$ 2,703	\$ 2,705	\$ 2,705	\$ 2,705
SUB TOTAL: OTHER FUNDING TYPES	TOTAL	\$ 13,006	\$ 2,555	\$ 13,208	\$ 13,208
ARTICLE 2: TOTAL	TOTAL	\$ 17,410	\$ 57,010	\$ 17,613	\$ 17,613
ARTICLE 3: HUGO TORNADO RELIEF					
(HF 2347-0 - Lanning; SF 2113-1E - Langseth)					
AGENCY	Fund	HF2347-0	SF2113-1E	Conference	CC Report
Project Title		Article 2	Article 2	Report**	w/ Vetoes
DEPARTMENT of EMPLOYMENT and ECONOMIC DEVELOPMENT					
Hugo Tornado Debris Clearance and Other Disaster Costs	GF	\$ 350	\$ 350	\$ 350	\$ 350
	Total	\$ 350	\$ 350	\$ 350	\$ 350
	GO	\$ -	\$ -	\$ -	\$ -
	GF	\$ 350	\$ 350	\$ 350	\$ 350

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		Fund	House Files	Senate Files	Conference Report**	CC Report w/ Vetoes
350	TOTAL: FUNDING SUMMARY					
351						
352						
353	GO BONDING	Cancel	\$ -	\$ -	\$ -	\$ -
354		GO	\$ 204,404	\$ 397,130	\$ 299,962	\$ 227,765
355	SUB TOTAL: GO BONDING	TOTAL	\$ 204,404	\$ 397,130	\$ 299,962	\$ 227,765
356						
357						
358	OTHER FUNDING TYPES	GF	\$ 10,453	\$ -	\$ 10,653	\$ 10,653
359		UF	\$ 47,635	\$ 38,427	\$ 47,958	\$ 35,000
360		THF	\$ 200	\$ 200	\$ 200	\$ 200
361		TH BOND	\$ 2,703	\$ 2,705	\$ 2,705	\$ 2,705
362	SUB TOTAL: OTHER FUNDING TYPES	TOTAL	\$ 60,991	\$ 41,332	\$ 61,516	\$ 48,558
363						
364	BILL TOTAL	TOTAL	\$ 265,395	\$ 438,462	\$ 361,478	\$ 276,323
365						
366	Total General Fund Impact Above Forecast	FUND	HF 855-3E*	SF 781-3E*	CC Report	CC w/ Vetoes
367	Additional Debt Service Costs: FY 2010	GF	\$ 1,253	\$ 3,265	\$ 2,695	\$ 1,516
368	Additional Debt Service Costs: FY 2011	GF	\$ 7,202	\$ 19,778	\$ 16,056	\$ 9,494
369	General Fund Appropriations	GF	\$ -	\$ -	\$ 10,653	\$ 10,653
370	Total: FY 2010 - 2011 Biennium	GF	\$ 8,455	\$ 23,043	\$ 29,404	\$ 21,663
371						
372	Additional Debt Service Costs: FY 2012	GF	\$ 7,284	\$ 20,604	\$ 16,238	\$ 9,603
373	Additional Debt Service Costs: FY 2013	GF	\$ 10,238	\$ 28,825	\$ 22,884	\$ 13,582
374	Total: FY 2012 -2013 Biennium	GF	\$ 17,522	\$ 49,429	\$ 39,122	\$ 23,185

Note:

* HF 855 & SF 781 do not include the disaster relief appropriations noted in the Conference Committee Report, including GO, GF, THF, and TH Bond appropriations.