

| 2008 Capital Budget - As signed by the Governor (4-7-08) | | | | | | |
|---|--------------|-------------------|-------------------|--------------------|-------------------|-------------------|
| Hausman, House Author - HF 380 as passed on the House floor | | | | | | |
| Langseth, Senate Author - SF 3295 as passed on the Senate floor | | | | | | |
| <i>(all \$ in thousands)</i> | | | | | | |
| AGENCY | | Governor's | House File | Senate File | Conference | Chapter |
| Project Title | Fund | Recs | 380 | 3295 | Committee | 179 |
| | | 3/12/08 | 3/6/08 | 3/4/08 | 4/1/08 | 4/7/08 |
| UNIVERSITY of MINNESOTA | | | | | | |
| HEAPR | GO | \$ 40,000 | \$ 40,000 | \$ 40,000 | \$ 35,000 | \$ 35,000 |
| Science teaching student services | GO | \$ 48,333 | \$ 48,333 | \$ 48,333 | \$ 48,333 | \$ 48,333 |
| Bell Museum | GO | \$ - | \$ 24,000 | \$ 24,000 | \$ 24,000 | \$ - |
| Civil engineering addition | GO | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 |
| Community services building renovation | GO | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| Research and Outreach Centers | GO | \$ - | \$ 3,500 | \$ 1,333 | \$ 3,500 | \$ 3,500 |
| NWROC farm support (\$1.3 - House and CC; \$1.333 - Senate) | | | | | | |
| WCROC energy project (\$2.2M - House and CC) | | | | | | |
| Folwell Hall | GO | \$ 26,000 | \$ - | \$ - | \$ - | \$ - |
| Classroom renewal | GO | \$ - | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ - |
| General laboratory renovation | GO | \$ - | \$ 3,333 | \$ 3,333 | \$ 3,333 | \$ 3,333 |
| | Total | \$ 129,333 | \$ 136,166 | \$ 133,999 | \$ 131,166 | \$ 105,166 |
| | GO | \$ 129,333 | \$ 136,166 | \$ 133,999 | \$ 131,166 | \$ 105,166 |
| | GF | \$ - | \$ - | \$ - | \$ - | \$ - |
| | 1/3 UF | \$ - | \$ - | \$ - | \$ - | \$ - |
| MN STATE COLLEGES & UNIVERSITIES | | | | | | |
| HEAPR | GO | \$ 40,000 | \$ 60,000 | \$ 50,000 | \$ 55,000 | \$ 55,000 |
| Alex Tech College - law enforcement center addition | 1/3 UF | \$ - | \$ 10,500 | \$ 10,500 | \$ 10,500 | \$ 10,500 |
| Anoka Ramsey CC - classroom bldg addition, design, const | 1/3 UF | \$ - | \$ 3,800 | \$ 3,800 | \$ 3,800 | \$ 3,800 |
| Bemidji State Univ. - Sattgast Science Bldg addition and ren. | 1/3 UF | \$ 8,900 | \$ 8,900 | \$ 8,900 | \$ 8,900 | \$ 8,900 |
| Century College, White Bear Lake - renovation | 1/3 UF | \$ - | \$ 7,900 | \$ 7,900 | \$ 7,900 | \$ 7,900 |
| Dakota Co Tech College - transportation and emerging tech lab | 1/3 UF | \$ - | \$ 200 | \$ 200 | \$ 200 | \$ 200 |
| Henn Tech College - design and renovate science addit; LRC | 1/3 UF | \$ - | \$ 2,400 | \$ - | \$ 2,400 | \$ 2,400 |
| Inver Hills Comm College - classroom addition and ren. | 1/3 UF | \$ 13,200 | \$ 13,200 | \$ 13,200 | \$ 13,200 | \$ 13,200 |
| Lake Superior College - health science center addition | 1/3 UF | \$ - | \$ 11,000 | \$ 11,000 | \$ 11,000 | \$ - |
| Mesabi Range Comm and Tech - shop space addition and ren | 1/3 UF | \$ - | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ - |
| Metro State Univ - classroom center addition | 1/3 UF | \$ - | \$ 4,980 | \$ 4,980 | \$ 4,980 | \$ - |
| Metro State Univ / MCTC - law enforcement | 1/3 UF | \$ - | \$ 13,900 | \$ 13,900 | \$ 13,900 | \$ 13,900 |
| MCTC - workforce program and infrastructure ren design | 1/3 UF | \$ - | \$ 400 | \$ 400 | \$ 400 | \$ 400 |
| Trafton Hall, MSU-Mankato | 1/3 UF | \$ 25,500 | \$ 25,500 | \$ 25,500 | \$ 25,500 | \$ 25,500 |
| MN State Univ Moorhead - Lommen Hall renovation | 1/3 UF | \$ - | \$ 13,100 | \$ 13,100 | \$ 13,100 | \$ 13,100 |
| MN State Univ Moorhead - Livingston Lord Library ren and des | 1/3 UF | \$ - | \$ 400 | \$ 400 | \$ 400 | \$ 400 |
| Mn West CTC, Worthington - field house design | 1/3 UF | \$ - | \$ 450 | \$ 450 | \$ 450 | \$ 450 |
| MN State Comm and Tech, Moorhead - trades addit and LRC | 1/3 UF | \$ - | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 2,500 |
| Normandale Comm College - classroom addition and ren. | 1/3 UF | \$ 7,000 | \$ 7,000 | \$ 7,000 | \$ 7,000 | \$ 7,000 |
| North Henn. Comm College - business and tech addit and ren | 1/3 UF | \$ - | \$ 13,300 | \$ 13,300 | \$ 13,300 | \$ - |
| North Henn. CC / Anoka Ramsey - bioscience / health | 1/3 UF | \$ - | \$ 900 | \$ 900 | \$ 900 | \$ 900 |
| Northland Comm and Tech, East Grand Forks - addit and ren | 1/3 UF | \$ - | \$ 7,800 | \$ 7,800 | \$ 7,800 | \$ 7,800 |
| Land acquisition, Owatonna Community College | 1/3 UF | \$ - | \$ 3,500 | \$ 3,500 | \$ 3,500 | \$ 3,500 |
| Ridgewater College - tech instruction design and const; ren des | 1/3 UF | \$ - | \$ 3,500 | \$ - | \$ 3,500 | \$ 3,500 |
| Rochester Comm and Tech College - workforce ctr co-location | 1/3 UF | \$ - | \$ 200 | \$ - | \$ 200 | \$ 200 |
| SC College - classroom renovation and addition design | 1/3 UF | \$ - | \$ 400 | \$ 400 | \$ 400 | \$ 400 |
| SCSU - Brown Hall Science renovation | 1/3 UF | \$ 14,800 | \$ 14,800 | \$ 14,800 | \$ 14,800 | \$ 14,800 |
| SCSU - integrated science and engineering lab design | 1/3 UF | \$ - | \$ 900 | \$ 900 | \$ 900 | \$ 900 |
| St. Cloud Tech College - allied health bldg renovation des | 1/3 UF | \$ - | \$ 200 | \$ 200 | \$ 200 | \$ 200 |
| St. Paul College - transportation and applied tech lab | 1/3 UF | \$ 13,500 | \$ 13,500 | \$ 13,500 | \$ 13,500 | \$ 13,500 |
| SW MN State Univ - science, hotel, and restaurant admin ren | 1/3 UF | \$ - | \$ 9,000 | \$ 9,000 | \$ 9,000 | \$ 9,000 |
| SW MN State Univ - science lab renovation design | 1/3 UF | \$ - | \$ 200 | \$ 200 | \$ 200 | \$ 200 |
| Winona State University Memorial Hall | GO | \$ - | \$ - | \$ 8,400 | \$ 8,400 | \$ 8,400 |
| Winona State University Memorial Hall | 1/3 UF | \$ - | \$ 8,400 | \$ - | \$ - | \$ - |
| Science lab renovations | 1/3 UF | \$ 5,775 | \$ 5,775 | \$ 5,775 | \$ 5,775 | \$ 5,775 |
| Classroom renovations | 1/3 UF | \$ - | \$ 3,625 | \$ 3,625 | \$ 3,625 | \$ - |
| Property acquisition | 1/3 UF | \$ - | \$ 4,310 | \$ 10,055 | \$ 8,805 | \$ - |
| Demolition | 1/3 UF | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Total | \$ 128,675 | \$ 281,440 | \$ 271,085 | \$ 280,935 | \$ 234,225 |
| | GO | \$ 99,373 | \$ 208,365 | \$ 200,190 | \$ 208,423 | \$ 177,283 |
| | GF | \$ - | \$ - | \$ - | \$ - | \$ - |
| | UF | \$ 29,302 | \$ 73,075 | \$ 70,895 | \$ 72,512 | \$ 56,942 |

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| Langseth, Senate Author - SF 3295 as passed on the Senate floor | | | | | | | |
| <i>(all \$ in thousands)</i> | | | | | | | |
| AGENCY | | Governor's | House File | Senate File | Conference | Chapter | |
| Project Title | Fund | Recs | 380 | 3295 | Committee | 179 | |
| | | 3/12/08 | 3/6/08 | 3/4/08 | 4/1/08 | 4/7/08 | |
| 64 | | | | | | | |
| 65 | DEPT. of EDUCATION | | | | | | |
| 66 | Anoka prairie restoration | GO \$ - | \$ - | \$ 240 | \$ 240 | \$ - | |
| 67 | Red Lake | GO \$ - | \$ 32,000 | \$ 32,000 | \$ 16,000 | \$ - | |
| 68 | Osseo ISD #279 - Hennepin Regional Family Service Ctr. | GO \$ - | \$ - | \$ 2,000 | \$ 2,000 | \$ 2,000 | |
| 69 | Library accessibility and improvement grants | GO \$ - | \$ 2,000 | \$ 1,000 | \$ 1,500 | \$ 1,500 | |
| 70 | | | | | | | |
| 71 | | Total | \$ - | \$ 34,000 | \$ 35,240 | \$ 19,740 | \$ 3,500 |
| 72 | | GO | \$ - | \$ 34,000 | \$ 35,240 | \$ 19,740 | \$ 3,500 |
| 73 | | GF | \$ - | \$ - | \$ - | \$ - | \$ - |
| 74 | | | | | | | |
| 75 | MINNESOTA STATE ACADEMIES | | | | | | |
| 76 | Asset preservation | GO \$ 2,716 | \$ 2,700 | \$ 2,400 | \$ 2,400 | \$ 2,400 | |
| 77 | MSAD Frechette predesign | GO \$ - | \$ 100 | \$ 100 | \$ 100 | \$ 100 | |
| 78 | MSAD Mott Hall (vocational building) | GO \$ 3,301 | \$ - | \$ 3,300 | \$ 100 | \$ 100 | |
| 79 | MSAD Pollard Hall renovation | GO \$ - | \$ - | \$ 200 | \$ 200 | \$ 200 | |
| 80 | | | | | | | |
| 81 | | Total | \$ 6,017 | \$ 2,800 | \$ 6,000 | \$ 2,800 | \$ 2,800 |
| 82 | | GO | \$ 6,017 | \$ 2,800 | \$ 6,000 | \$ 2,800 | \$ 2,800 |
| 83 | | GF | \$ - | \$ - | \$ - | \$ - | \$ - |
| 84 | | | | | | | |
| 85 | | | | | | | |
| 86 | PERPICH CENTER FOR ARTS EDUCATION | | | | | | |
| 87 | Asset preservation | GO \$ 355 | \$ 355 | \$ 355 | \$ 355 | \$ 355 | |
| 88 | Master plan update and pre-design | GO \$ 206 | \$ - | \$ 206 | \$ - | \$ - | |
| 89 | Delta dorm-windows and cooling project | GO \$ 385 | \$ - | \$ 385 | \$ - | \$ - | |
| 90 | Pre-fab storage building | GO \$ 53 | \$ - | \$ 53 | \$ - | \$ - | |
| 91 | | | | | | | |
| 92 | | Total | \$ 999 | \$ 355 | \$ 999 | \$ 355 | \$ 355 |
| 93 | | GO | \$ 999 | \$ 355 | \$ 999 | \$ 355 | \$ 355 |
| 94 | | GF | \$ - | \$ - | \$ - | \$ - | \$ - |
| 95 | | | | | | | |
| 96 | DEPARTMENT of NATURAL RESOURCES | | | | | | |
| 97 | Various asset preservation | GO \$ 2,000 | \$ 1,000 | \$ 2,000 | \$ 1,000 | \$ 1,000 | |
| 98 | Flood hazard mitigation grants | GO \$ 15,000 | \$ 16,000 | \$ 30,000 | \$ 30,000 | \$ 30,000 | |
| 99 | Canisteo (\$3.5M - House and CC; general inclusion in Senate) | | | | | | |
| 100 | Minnehaha Creek (\$3.5M - House; In Met Council - Senate and CC) | | | | | | |
| 101 | Flood hazard mitigation grants - Browns Valley | GF \$ - | \$ - | \$ 3,900 | \$ 3,900 | \$ 3,900 | |
| 102 | Crookston flood mitigation (In DEED - Senate and CC) | GO \$ - | \$ 12,000 | \$ - | \$ - | \$ - | |
| 103 | City of Stillwater flood control phase III | GO \$ - | \$ 200 | \$ - | \$ - | \$ - | |
| 104 | Red River basin, digital elevation model | GF \$ - | \$ 600 | \$ 600 | \$ 600 | \$ 600 | |
| 105 | Groundwater monitoring, observation wells | GO \$ 1,000 | \$ 500 | \$ 1,000 | \$ 500 | \$ 500 | |
| 106 | Dam renovation and removal | GO \$ 2,000 | \$ 2,500 | \$ 2,000 | \$ 2,000 | \$ 2,000 | |
| 107 | Water control structures | GO \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | |
| 108 | Mississippi river barrier | GO \$ - | \$ 500 | \$ - | \$ 500 | \$ 500 | |
| 109 | Stream protection and restoration | GO \$ - | \$ 2,000 | \$ - | \$ 1,000 | \$ 1,000 | |
| 110 | Shoreline and aquatic habitat acquisition | GO \$ 1,000 | \$ 1,000 | \$ - | \$ 1,000 | \$ 1,000 | |
| 111 | Lake Zumbro restoration | GO \$ - | \$ 175 | \$ 175 | \$ 175 | \$ 175 | |
| 112 | Water access acquisition / fishing piers | GO \$ 1,000 | \$ 650 | \$ 1,000 | \$ 650 | \$ 650 | |
| 113 | Fish hatchery improvements | GO \$ 1,000 | \$ 2,000 | \$ 1,000 | \$ 1,500 | \$ 1,500 | |
| 114 | Wildlife area acquisition and improvement | GO \$ 10,000 | \$ 8,000 | \$ 6,000 | \$ 5,000 | \$ 5,000 | |
| 115 | RIM critical habitat match | GO \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 | |
| 116 | Native prairie conservation and protection | GO \$ 3,000 | \$ 5,000 | \$ 3,000 | \$ 4,000 | \$ 4,000 | |
| 117 | SNA acquisition and development | GO \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | |
| 118 | Forest land conservation easements | GO \$ 9,000 | \$ - | \$ 9,000 | \$ 3,000 | \$ 3,000 | |
| 119 | State forest land reforestation | GO \$ 3,000 | \$ 5,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 | |
| 120 | Forest roads and bridges. | GO \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | |
| 121 | Diseased shade tree removal and replacement | GO \$ - | \$ 1,000 | \$ - | \$ 500 | \$ 500 | |
| 122 | State park and recreation facility improvements | GO \$ - | \$ 8,000 | \$ 8,650 | \$ - | \$ - | |
| 123 | State park and rec area rehabilitation, development, and acquisition | GO \$ 10,000 | \$ 10,000 | \$ 2,600 | \$ 19,041 | \$ 19,041 | |
| 124 | Greenleaf Lake State Park (\$2.4M - Senate and CC) | | | | | | |
| 125 | Red River recreational campsites (\$200,000 - Senate and CC) | | | | | | |
| 126 | Big Bog state recreation area | GO \$ - | \$ 1,600 | \$ 1,600 | \$ 1,600 | \$ 1,600 | |
| 127 | Cuyuna State Recreation Area (gen. incl. in state park and rec. in CC) | GO \$ - | \$ 125 | \$ 1,000 | \$ - | \$ - | |
| 128 | State park development on North Shore | GO \$ - | \$ - | \$ 1,650 | \$ - | \$ - | |
| 129 | Fort Snelling upper bluff | GO \$ - | \$ 500 | \$ 500 | \$ 500 | \$ 500 | |
| 130 | State parks, prairies, and forestry restoration | GO \$ - | \$ 545 | \$ - | \$ 545 | \$ 545 | |
| 131 | Prairie and savanna reconstruction (\$290,000 - House and CC) | | | | | | |
| 132 | Forest restoration (\$255,000 - House and CC) | | | | | | |

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| Project Title | Fund | Recs | 380 | 3295 | Committee | 179 |
| | | 3/12/08 | 3/6/08 | 3/4/08 | 4/1/08 | 4/7/08 |
| 133 Lake Vermilion acquisition | GO | \$ - | \$ 15,500 | \$ - | \$ - | \$ - |
| 134 Lake Vermilion acquisition | UF | \$ 40,000 | \$ - | \$ - | \$ - | \$ - |
| 135 Regional and local parks grants | GO | \$ - | \$ 13,892 | \$ 129 | \$ 1,621 | \$ 1,621 |
| 136 Central regional parks / trails (\$492,000 - House and CC) | | | | | | |
| 137 Ojiketa Park (\$1.4M - House; \$500,000 - CC) | | | | | | |
| 138 Minnesota River regional park (\$129,000 - Senate and CC) | | | | | | |
| 139 City of Sartell (\$4M - House, \$500,000 - CC) | | | | | | |
| 140 Wright County park acquisition (\$8M - House; \$0 - CC) | | | | | | |
| 141 State trail acquisition and development | GO | \$ 3,000 | \$ 13,520 | \$ 14,600 | \$ 15,320 | \$ 15,320 |
| 142 Chester Woods trail (\$970,000 - House, Senate, and CC) | | | | | | |
| 143 Casey Jones trail (\$700,000 - Senate and CC) | | | | | | |
| 144 Gateway Trail bridge (\$750,000 - House, Senate, and CC) | | | | | | |
| 145 Gitchi Gami trail (\$1.6M - House, Senate, and CC) | | | | | | |
| 146 Great River Ridge trail (\$1.2M - House; \$1.5M Senate and CC) | | | | | | |
| 147 Heartland trail (\$500,000 - House; \$1.5M - Senate and CC) | | | | | | |
| 148 Mill Towns trail - Lk Byllesby to CF (\$500,000 - House, Senate, and CC) | | | | | | |
| 149 Mill Towns trail - Faribault (\$150,000 - House, Senate, and CC) | | | | | | |
| 150 Minnesota River trail (\$1.5M - House and CC; \$680,000 - Senate) | | | | | | |
| 151 Paul Bunyan trail (\$2M - House, Senate, and CC) | | | | | | |
| 152 Root River trail - Preston to Forestville (\$500,000 - Senate; \$250,000 - CC) | | | | | | |
| 153 Root River trail - Eastern extension (\$100,000 - House and CC; \$200,000 - Senate) | | | | | | |
| 154 Root River trail - Wagon Wheel (\$250,000 - House and CC) | | | | | | |
| 155 Stagecoach trail (\$550,000 - Senate and CC) | | | | | | |
| 156 General rehabilitation (\$4M - House; \$3M - Senate and CC) | | | | | | |
| 157 Regional and local trails grants | GO | \$ - | \$ - | \$ 156 | \$ 156 | \$ 156 |
| 158 Cambridge-Isanti bike/walk trail (\$156,000 - Senate and CC) | | | | | | |
| 159 Trail connections | GO | \$ - | \$ 5,480 | \$ - | \$ 697 | \$ 697 |
| 160 Rice Creek North Regional Trail (\$2.183M - House; In Met Council - Senate and CC) | | | | | | |
| 161 Clara City walking path (\$225,000 - House and CC) | | | | | | |
| 162 85th Avenue trail connection (\$500,000 - House; In Met Council - Senate and CC) | | | | | | |
| 163 Grand Rounds lighting (\$2M - House; In Met Council - Senate and CC) | | | | | | |
| 164 Mississippi River bridge - IGH (\$100,000 - House; In Met Council - CC) | | | | | | |
| 165 Spring Lake Trail - Mora (\$100,000 - House and CC) | | | | | | |
| 166 Rocori Trail (\$372,000 - House and CC) | | | | | | |
| 167 Drill core library and field office consolidation, ren. | GO | \$ 1,000 | \$ - | \$ - | \$ 500 | \$ 500 |
| 168 Wildlife Rehabilitation Center (House - in DEED) | GF | \$ - | \$ - | \$ 500 | \$ 500 | \$ - |
| 169 Bell Museum landscaping | GO | \$ - | \$ 1,000 | \$ - | \$ 500 | \$ - |
| 170 Old Cedar Avenue bridge (In Met Council - Senate and CC) | GO | \$ - | \$ 2,000 | \$ - | \$ - | \$ - |
| 171 | | | | | | |
| 172 | Total | \$ 107,500 | \$ 135,787 | \$ 99,560 | \$ 104,805 | \$ 103,805 |
| 173 | GO | \$ 67,500 | \$ 135,187 | \$ 94,560 | \$ 99,805 | \$ 99,305 |
| 174 | UF | \$ 40,000 | \$ - | \$ - | \$ - | \$ - |
| 175 | GF | \$ - | \$ 600 | \$ 5,000 | \$ 5,000 | \$ 4,500 |
| 176 | | | | | | |
| 177 POLLUTION CONTROL AGENCY | | | | | | |
| 178 Remedial systems, Albert Lea | GO | \$ - | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 2,500 |
| 179 Closed landfill program | GO | \$ 15,000 | \$ - | \$ - | \$ - | \$ - |
| 180 Closed landfill program | REV | \$ - | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 |
| 181 Capital assistance program | GO | \$ 9,605 | \$ - | \$ - | \$ - | \$ - |
| 182 Beneficial reuse of water | GO | \$ - | \$ 5,000 | \$ - | \$ 2,500 | \$ - |
| 183 | | | | | | |
| 184 | Total | \$ 24,605 | \$ 32,500 | \$ 27,500 | \$ 30,000 | \$ 27,500 |
| 185 | GO | \$ 24,605 | \$ 7,500 | \$ 2,500 | \$ 5,000 | \$ 2,500 |
| 186 | REV | \$ - | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 |
| 187 | GF | \$ - | \$ - | \$ - | \$ - | \$ - |

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| 188 | WATER and SOIL RESOURCES BOARD | | | | | | |
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| 190 | RIM reserve | GO | \$ 20,000 | \$ 35,000 | \$ 15,000 | \$ 25,000 | |
| 191 | SE Minnesota flood area (\$5M - House; general inclusion - CC) | | | | | | |
| 192 | Cedar River / Turtle Creek flooding (\$3M - House; \$2M - CC) | | | | | | |
| 193 | Red River basin (\$10M - House; \$8M - CC) | | | | | | |
| 194 | RIM reserve | GF | \$ 1,800 | \$ - | \$ - | \$ - | |
| 195 | Wetland replacement due to public road projects | GO | \$ 4,200 | \$ 3,000 | \$ 4,200 | \$ 4,200 | |
| 196 | Wetland replacement due to public road projects | GF | \$ 720 | \$ - | \$ 720 | \$ - | |
| 197 | RIM clean energy | GO | \$ 3,000 | \$ - | \$ 3,000 | \$ - | |
| 198 | RIM clean energy | GF | \$ 300 | \$ - | \$ 300 | \$ - | |
| 199 | Clean Water Legacy | GO | \$ - | \$ 1,275 | \$ 650 | \$ 1,275 | |
| 200 | Grass Lake (\$800,000 - House and CC) | | | | | | |
| 201 | Lake Titlow Watershed (\$475,000 - House and CC; \$650,000 - Senate) | | | | | | |
| 202 | | | | | | | |
| 203 | | Total | \$ 30,020 | \$ 39,275 | \$ 23,870 | \$ 30,475 | \$ 30,475 |
| 204 | | GO | \$ 27,200 | \$ 39,275 | \$ 22,850 | \$ 30,475 | \$ 30,475 |
| 205 | | GF | \$ 2,820 | \$ - | \$ 1,020 | \$ - | \$ - |
| 206 | | | | | | | |
| 207 | AGRICULTURE | | | | | | |
| 208 | Seed potato inspection building in East Grand Forks | GO | \$ 20 | \$ - | \$ - | \$ 20 | |
| 209 | | | | | | | |
| 210 | | Total | \$ 20 | \$ - | \$ - | \$ 20 | \$ 20 |
| 211 | | GO | \$ 20 | \$ - | \$ - | \$ 20 | \$ 20 |
| 212 | | GF | \$ - | \$ - | \$ - | \$ - | \$ - |
| 213 | | | | | | | |
| 214 | MINNESOTA ZOOLOGICAL GARDENS | | | | | | |
| 215 | Asset preservation | GO | \$ 7,500 | \$ 8,500 | \$ 7,500 | \$ 2,500 | |
| 216 | Inflow and infiltration (\$1.526M - CC) | | | | | | |
| 217 | Master plan design construction | GO | \$ - | \$ 1,000 | \$ - | \$ - | |
| 218 | | | | | | | |
| 219 | | Total | \$ 7,500 | \$ 9,500 | \$ 7,500 | \$ 2,500 | \$ 2,500 |
| 220 | | GO | \$ 7,500 | \$ 9,500 | \$ 7,500 | \$ 2,500 | \$ 2,500 |
| 221 | | GF | \$ - | \$ - | \$ - | \$ - | \$ - |
| 222 | | | | | | | |
| 223 | ADMINISTRATION | | | | | | |
| 224 | Statewide CAPRA | GO | \$ 3,000 | \$ - | \$ 3,000 | \$ - | |
| 225 | Property acquisition | GO | \$ 2,325 | \$ 2,325 | \$ 2,325 | \$ 2,325 | |
| 226 | State Capitol building restoration | GO | \$ 15,400 | \$ 13,400 | \$ 15,400 | \$ 13,400 | |
| 227 | Predesign for public safety | GO | \$ 500 | \$ - | \$ 500 | \$ - | |
| 228 | Department of Transportation exterior - In HF 2800 | THB | \$ - | \$ - | \$ - | \$ - | |
| 229 | Capitol complex security upgrades | GO | \$ - | \$ - | \$ - | \$ - | |
| 230 | | | | | | | |
| 231 | | Total | \$ 21,225 | \$ 15,725 | \$ 21,225 | \$ 15,725 | \$ 15,725 |
| 232 | | GO | \$ 21,225 | \$ 15,725 | \$ 21,225 | \$ 15,725 | \$ 15,725 |
| 233 | | THB | \$ - | \$ - | \$ - | \$ - | \$ - |
| 234 | | GF | \$ - | \$ - | \$ - | \$ - | \$ - |
| 235 | | | | | | | |
| 236 | AMATEUR SPORTS COMMISSION | | | | | | |
| 237 | National Sports Center - Blaine | GO | \$ - | \$ 1,000 | \$ 1,400 | \$ 1,400 | |
| 238 | National Volleyball Center - Rochester | GO | \$ - | \$ 4,000 | \$ 4,000 | \$ 3,000 | |
| 239 | N Metro Regional Sports Center - Arden Hills | GO | \$ - | \$ - | \$ 125 | \$ 125 | |
| 240 | NW Regional Sports Center - Moorhead | GO | \$ - | \$ - | \$ 4,000 | \$ 3,000 | |
| 241 | St. Paul regional amateur sports facility | GO | \$ - | \$ - | \$ 100 | \$ 100 | |
| 242 | SW Regional Sports Center - Marshall | GO | \$ - | \$ - | \$ 100 | \$ 100 | |
| 243 | | | | | | | |
| 244 | | Total | \$ - | \$ 5,000 | \$ 9,725 | \$ 7,725 | \$ - |
| 245 | | GO | \$ - | \$ 5,000 | \$ 9,725 | \$ 7,725 | \$ - |
| 246 | | GF | \$ - | \$ - | \$ - | \$ - | \$ - |

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| <i>(all \$ in thousands)</i> | | | | | | |
| AGENCY | | Governor's | House File | Senate File | Conference | Chapter |
| Project Title | Fund | Recs | 380 | 3295 | Committee | 179 |
| | | 3/12/08 | 3/6/08 | 3/4/08 | 4/1/08 | 4/7/08 |
| 247 | | | | | | |
| 248 | | | | | | |
| 249 | MILITARY AFFAIRS | | | | | |
| 250 | Asset preservation | GO \$ 5,500 | \$ 3,500 | \$ 5,500 | \$ 3,500 | \$ 3,500 |
| 251 | Facility life safety | GO \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 252 | ADA alterations | GO \$ 1,500 | \$ 1,500 | \$ 1,500 | \$ 1,500 | \$ 1,500 |
| 253 | | | | | | |
| 254 | | Total | \$ 8,000 | \$ 6,000 | \$ 8,000 | \$ 6,000 |
| 255 | | GO | \$ 8,000 | \$ 6,000 | \$ 8,000 | \$ 6,000 |
| 256 | | GF | \$ - | \$ - | \$ - | \$ - |
| 257 | | | | | | |
| 258 | PUBLIC SAFETY | | | | | |
| 259 | Forensic crime lab, Anoka county | GO \$ - | \$ - | \$ 4,000 | \$ 3,000 | \$ 3,000 |
| 260 | Camp Ripley public safety training facility | GO \$ 5,000 | \$ 4,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| 261 | Emergency training center, Gonvick | GO \$ - | \$ - | \$ 55 | \$ 55 | \$ - |
| 262 | Marshall emergency response and training center | GO \$ - | \$ - | \$ 300 | \$ 300 | \$ 300 |
| 263 | Nassau Public Safety Facility | GF \$ - | \$ - | \$ - | \$ 125 | \$ - |
| 264 | Scott Co. public safety training facility | GO \$ - | \$ - | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 265 | Southeastern MN regional public safety training center | GO \$ 3,655 | \$ 3,655 | \$ 3,655 | \$ 3,655 | \$ 3,655 |
| 266 | Minneapolis emergency operations center | GO \$ - | \$ - | \$ 2,000 | \$ - | \$ - |
| 267 | | | | | | |
| 268 | | Total | \$ 8,655 | \$ 7,655 | \$ 16,010 | \$ 13,135 |
| 269 | | GO | \$ 8,655 | \$ 7,655 | \$ 16,010 | \$ 13,010 |
| 270 | | GF | \$ - | \$ - | \$ - | \$ 125 |
| 271 | | | | | | |
| 272 | DEPARTMENT of TRANSPORTATION | | | | | |
| 273 | Local Bridge - In HF 2800 at \$50M | GO \$ 105,000 | \$ - | \$ - | \$ - | \$ - |
| 274 | Local bridges - Rice Street bioscience corridor | GO \$ - | \$ - | \$ 1,000 | \$ 2,000 | \$ 2,000 |
| 275 | Local road improvement fund grants - In HF 2800 at \$10M | GO \$ 10,000 | \$ - | \$ - | \$ - | \$ - |
| 276 | Urban Partnership Agreement (UPA) - telecommuting | GF \$ 3,500 | \$ - | \$ 9,000 | \$ 3,500 | \$ 3,500 |
| 277 | Urban Partnership Agreement (UPA) - outreach | THC \$ 800 | \$ - | \$ - | \$ 800 | \$ 800 |
| 278 | Urban Partnership Agreement (UPA) - In HF 2800 | THB \$ - | \$ - | \$ - | \$ - | \$ - |
| 279 | Urban Partnership Agreement (UPA), Federal grant appropriation | THB \$ - | \$ - | \$ 47,400 | \$ - | \$ - |
| 280 | Urban Partnership Agreement (UPA), Federal grant appropriation | THC \$ 47,400 | \$ - | \$ - | \$ 47,400 | \$ 47,400 |
| 281 | Greater MN transit | GO \$ - | \$ - | \$ 2,000 | \$ 1,000 | \$ 1,000 |
| 282 | Rail service improvements | GO \$ - | \$ - | \$ 5,500 | \$ - | \$ - |
| 283 | High speed rail - \$2M (Senate) | | | | | |
| 284 | St. Louis to Lake RRA - \$1.5M (Senate) | | | | | |
| 285 | Railroad track rehabilitation, Minnesota Valley RRA | GO \$ - | \$ 7,000 | \$ - | \$ 3,000 | \$ 3,000 |
| 286 | Northshore express, St Louis and Lake counties | GO \$ - | \$ 500 | \$ - | \$ 1,500 | \$ - |
| 287 | High-speed rail line between St. Paul and Chicago | GO \$ - | \$ 4,000 | \$ - | \$ 4,000 | \$ - |
| 288 | Southeast express | GO \$ - | \$ 500 | \$ - | \$ 500 | \$ - |
| 289 | Ports | GO \$ - | \$ 2,500 | \$ 2,000 | \$ 2,000 | \$ - |
| 290 | Saint Cloud airport property acquisition | GO \$ 2,000 | \$ - | \$ 2,000 | \$ - | \$ - |
| 291 | Mankato district headquarters - In HF 2800 | THB \$ - | \$ - | \$ - | \$ - | \$ - |
| 292 | Carver County partnership - Chaska TS - In HF 2800 | THB \$ - | \$ - | \$ - | \$ - | \$ - |
| 293 | Design fees - Rochester / other major projects - In HF 2800 | THB \$ - | \$ - | \$ - | \$ - | \$ - |
| 294 | | | | | | |
| 295 | | Total | \$ 168,700 | \$ 14,500 | \$ 68,900 | \$ 65,700 |
| 296 | | GO | \$ 117,000 | \$ 14,500 | \$ 12,500 | \$ 14,000 |
| 297 | | THB | \$ - | \$ - | \$ 47,400 | \$ - |
| 298 | | THC | \$ 48,200 | \$ - | \$ - | \$ 48,200 |
| 299 | | GF | \$ 3,500 | \$ - | \$ 9,000 | \$ 3,500 |
| 300 | | | | | | |
| 301 | METROPOLITAN COUNCIL | | | | | |
| 302 | Urban partnership agreement (UPA) - Funded in HF 2800 | GF \$ - | \$ - | \$ - | \$ - | \$ - |
| 303 | Urban partnership agreement (UPA) - Funded in HF 2800 | THB \$ - | \$ - | \$ - | \$ - | \$ - |
| 304 | Urban partnership agreement (UPA) | GO \$ 16,672 | \$ 12,000 | \$ 16,672 | \$ 16,672 | \$ 16,672 |
| 305 | Park-and-Rides (\$6M - House; \$8.360M - Senate and CC) | | | | | |
| 306 | Bus lane construction (\$6M - House; \$8.312M - Senate and CC) | | | | | |
| 307 | Bottineau corridor transit way, Hennepin county | GO \$ - | \$ 500 | \$ 500 | \$ 500 | \$ - |
| 308 | Cedar Avenue BRT | GO \$ - | \$ 500 | \$ 6,000 | \$ 4,000 | \$ 4,000 |
| 309 | Central corridor LRT | GO \$ 70,000 | \$ 70,000 | \$ 70,000 | \$ 70,000 | \$ - |
| 310 | I-94 corridor transit way, Washington county | GO \$ - | \$ 500 | \$ 750 | \$ 750 | \$ - |
| 311 | I494 corridor transit way | GO \$ - | \$ 500 | \$ 500 | \$ 500 | \$ - |
| 312 | Red Rock corridor transit way | GO \$ - | \$ 500 | \$ 500 | \$ 500 | \$ - |
| 313 | Robert Street corridor transit way | GO \$ - | \$ 500 | \$ 500 | \$ 500 | \$ - |
| 314 | Rush line corridor transit way | GO \$ - | \$ 500 | \$ 500 | \$ 500 | \$ - |
| 315 | Southwest corridor transit way, Hennepin county | GO \$ - | \$ 500 | \$ 500 | \$ 500 | \$ - |

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| 2008 Capital Budget - As signed by the Governor (4-7-08) | | | | | | |
|---|--|--------------------------------|------------------------------|--------------------------------|------------------------------------|---------------------------|
| Hausman, House Author - HF 380 as passed on the House floor | | | | | | |
| Langseth, Senate Author - SF 3295 as passed on the Senate floor | | | | | | |
| <i>(all \$ in thousands)</i> | | | | | | |
| AGENCY | Fund | Governor's Recs 3/12/08 | House File 380 3/6/08 | Senate File 3295 3/4/08 | Conference Committee 4/1/08 | Chapter 179 4/7/08 |
| 316 Union Depot, Ramsey county | GO | \$ - | \$ 4,500 | \$ 1,000 | \$ 2,000 | \$ - |
| 317 Metropolitan regional parks | GO | \$ 6,000 | \$ 10,500 | \$ 6,000 | \$ 10,500 | \$ 10,500 |
| 318 Old Cedar Avenue Bridge - (In DNR - House) | GO | \$ - | \$ - | \$ 1,500 | \$ 2,000 | \$ - |
| 319 Como Zoo (In DEED - House) | GO | \$ - | \$ - | \$ 11,000 | \$ 11,000 | \$ - |
| 320 Coon Rapids 85th Avenue Bike Trail (In DNR - House) | GO | \$ - | \$ - | \$ - | \$ 500 | \$ - |
| 321 Dakota County - North urban regional trail | GO | \$ - | \$ - | \$ 1,400 | \$ 1,400 | \$ 1,400 |
| 322 Grand Rounds bridge | GO | \$ - | \$ - | \$ 600 | \$ 600 | \$ - |
| 323 Grand Rounds National Scenic Byways | GO | \$ - | \$ - | \$ 2,000 | \$ 2,000 | \$ - |
| 324 Heritage Village park | GO | \$ - | \$ - | \$ 100 | \$ 100 | \$ - |
| 325 Inver Grove Heights - Mississippi River Bridge (In DNR - House) | GO | \$ - | \$ - | \$ - | \$ 100 | \$ - |
| 326 Lower Afton Road trail | GO | \$ - | \$ - | \$ 450 | \$ 450 | \$ - |
| 327 Minnehaha Creek (In DNR - House) | GO | \$ - | \$ - | \$ 2,500 | \$ 2,900 | \$ 2,900 |
| 328 St. Paul National Great River park | GO | \$ - | \$ 4,000 | \$ 3,800 | \$ 2,000 | \$ - |
| 329 Upper Landing shoreline protection, St Paul | GO | \$ - | \$ 3,800 | \$ - | \$ 3,800 | \$ - |
| 330 Rice Creek North regional trail (In DNR - House) | GO | \$ - | \$ - | \$ 2,300 | \$ 2,183 | \$ - |
| 331 Springbrook Nature Center, Fridley | GO | \$ - | \$ 2,500 | \$ 2,800 | \$ 2,500 | \$ - |
| 332 Tamarack Nature Center | GO | \$ - | \$ - | \$ 745 | \$ 745 | \$ 745 |
| 333 Father Hennepin Park grant, Minneapolis Park and Rec Board | GO | \$ - | \$ 400 | \$ - | \$ - | \$ - |
| 334 | | | | | | |
| 335 | Total | \$ 92,672 | \$ 111,700 | \$ 132,617 | \$ 139,200 | \$ 36,217 |
| 336 | GO | \$ 92,672 | \$ 111,700 | \$ 132,617 | \$ 139,200 | \$ 36,217 |
| 337 | THB | \$ - | \$ - | \$ - | \$ - | \$ - |
| 338 | GF | \$ - | \$ - | \$ - | \$ - | \$ - |
| 339 | | | | | | |
| 340 | DEPARTMENT of HUMAN SERVICES | | | | | |
| 341 Systemwide - asset preservation / safety and security | GO | \$ 5,000 | \$ 4,000 | \$ 5,000 | \$ 3,000 | \$ 3,000 |
| 342 Systemwide - campus redevelopment/reuse/demolition | GO | \$ 4,500 | \$ 4,000 | \$ 4,500 | \$ 3,400 | \$ 3,400 |
| 343 Ah Gwah Ching Redevelopment Center (\$400,000 - CC) | | | | | | |
| 344 Early childhood learning facilities | GO | \$ - | \$ 1,000 | \$ 3,000 | \$ 2,000 | \$ - |
| 345 Chemical dependency treatment facility - west central MN | GO | \$ - | \$ 150 | \$ 150 | \$ 150 | \$ 150 |
| 346 Hennepin County Medical Center Outpatient Clinic & Health Education | GO | \$ - | \$ 3,500 | \$ - | \$ 820 | \$ 820 |
| 347 Ah Gwah Ching Redevelopment Center | GO | \$ - | \$ 400 | \$ - | \$ - | \$ - |
| 348 Remembering with Dignity gravestone markers | GO | \$ - | \$ 135 | \$ - | \$ 135 | \$ 135 |
| 349 | | | | | | |
| 350 | Total | \$ 9,500 | \$ 13,185 | \$ 12,650 | \$ 9,505 | \$ 7,505 |
| 351 | GO | \$ 9,500 | \$ 13,185 | \$ 12,650 | \$ 9,505 | \$ 7,505 |
| 352 | GF | \$ - | \$ - | \$ - | \$ - | \$ - |
| 353 | | | | | | |
| 354 | VETERAN'S AFFAIRS DEPARTMENT / HOME BOARD | | | | | |
| 355 Asset preservation | GO | \$ 7,000 | \$ 2,800 | \$ 7,000 | \$ 4,000 | \$ 4,000 |
| 356 Fergus Falls special care unit | GO | \$ - | \$ - | \$ 2,700 | \$ 2,700 | \$ 2,700 |
| 357 Hastings supportive housing | GO | \$ - | \$ - | \$ - | \$ - | \$ - |
| 358 Kandiyohi veterans home construction | GO | \$ - | \$ 7,900 | \$ - | \$ - | \$ - |
| 359 Minneapolis demolition of building 9 | GO | \$ 1,000 | \$ - | \$ 350 | \$ - | \$ - |
| 360 Minneapolis campus HVAC upgrade | GO | \$ 7,835 | \$ - | \$ 3,955 | \$ 3,955 | \$ 3,955 |
| 361 Minneapolis new nursing building | GO | \$ 25,999 | \$ - | \$ 9,100 | \$ - | \$ - |
| 362 Minneapolis campus security | GO | \$ - | \$ - | \$ - | \$ - | \$ - |
| 363 Minneapolis building 17 renovation | GO | \$ - | \$ - | \$ - | \$ - | \$ - |
| 364 Silver Bay master plan renovation | GO | \$ 227 | \$ 227 | \$ 227 | \$ 227 | \$ 227 |
| 365 Veterans memorial, Eden Prairie | GO | \$ - | \$ 100 | \$ - | \$ 100 | \$ 100 |
| 366 Veterans memorial, All Wars (Minneapolis) | GO | \$ - | \$ - | \$ - | \$ 100 | \$ 100 |
| 367 Veterans Memorial, All Veterans (Richfield) | GO | \$ - | \$ 100 | \$ 200 | \$ 100 | \$ 100 |
| 368 Veterans Memorial, Virginia | GO | \$ - | \$ 100 | \$ - | \$ 100 | \$ 100 |
| 369 | | | | | | |
| 370 | Total | \$ 42,061 | \$ 11,227 | \$ 23,532 | \$ 11,282 | \$ 11,282 |
| 371 | GO | \$ 42,061 | \$ 11,227 | \$ 23,532 | \$ 11,282 | \$ 11,282 |
| 372 | GF | \$ - | \$ - | \$ - | \$ - | \$ - |
| 373 | | | | | | |
| 374 | DEPARTMENT OF CORRECTIONS | | | | | |
| 375 Department wide - asset preservation | GO | \$ 15,109 | \$ 11,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 |
| 376 MCF - Faribault expansion | GO | \$ 16,341 | \$ 16,000 | \$ 16,341 | \$ 16,000 | \$ 16,000 |
| 377 MCF - Red Wing - vocational building | GO | \$ - | \$ - | \$ 6,000 | \$ 6,000 | \$ 6,000 |
| 378 MCF - Shakopee - perimeter security fence | GO | \$ 550 | \$ - | \$ - | \$ - | \$ - |
| 379 | | | | | | |
| 380 | Total | \$ 32,000 | \$ 27,000 | \$ 32,341 | \$ 32,000 | \$ 32,000 |
| 381 | GO | \$ 32,000 | \$ 27,000 | \$ 32,341 | \$ 32,000 | \$ 32,000 |
| 382 | GF | \$ - | \$ - | \$ - | \$ - | \$ - |

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| 2008 Capital Budget - As signed by the Governor (4-7-08) | | | | | | | |
|---|---|--------------------------------|------------------------------|--------------------------------|------------------------------------|---------------------------|-------------------|
| Hausman, House Author - HF 380 as passed on the House floor | | | | | | | |
| Langseth, Senate Author - SF 3295 as passed on the Senate floor | | | | | | | |
| <i>(all \$ in thousands)</i> | | | | | | | |
| AGENCY | Fund | Governor's Recs 3/12/08 | House File 380 3/6/08 | Senate File 3295 3/4/08 | Conference Committee 4/1/08 | Chapter 179 4/7/08 | |
| Project Title | | | | | | | |
| 383 | | | | | | | |
| 384 | EMPLOYMENT and ECONOMIC DEVELOPMENT | | | | | | |
| 385 | Greater MN business dev public infras grant program | GO | \$ 20,000 | \$ 5,000 | \$ 10,000 | \$ 7,500 | \$ 7,000 |
| 386 | Floodwood infrastructure (\$500,000 - CC; Vetoed) | | | | | | |
| 387 | Biomass (\$1.75M - CC) | | | | | | |
| 388 | Bioscience business dev public infras grant program | GO | \$ 10,000 | \$ 9,325 | \$ 10,000 | \$ 9,000 | \$ 9,000 |
| 389 | Bioscience corridor (\$6M - House; \$3.5M - CC) | | | | | | |
| 390 | Ramsey County - bioscience infras. (\$2M - House; \$0 - CC) | | | | | | |
| 391 | St Cloud science-based manufacturing (\$100,000 - House; \$0 - CC) | | | | | | |
| 392 | St Paul Univ. Enterprise Laboratories (\$225,000 - House; \$0 - CC) | | | | | | |
| 393 | Worthington ag-based bioscience training ctr (\$1M - House and CC) | | | | | | |
| 394 | Redevelopment grant program | GO | \$ 20,000 | \$ 5,000 | \$ 10,000 | \$ 8,500 | \$ 7,750 |
| 395 | Cass County Ah-Gwah-Ching (\$1.89M - House and CC) | | | | | | |
| 396 | St. Louis County infrastructure (\$750,000 - CC; Vetoed) | | | | | | |
| 397 | Bemidji Regional Event Center (BREC) | GO | \$ - | \$ 20,000 | \$ 22,000 | \$ 20,000 | \$ 20,000 |
| 398 | St. Louis County infrastructure | GO | \$ - | \$ 750 | \$ 900 | \$ - | \$ - |
| 399 | Crookston ice arena (In DNR - House) | GO | \$ - | \$ - | \$ 10,000 | \$ 10,000 | \$ 10,000 |
| 400 | Duluth DECC/UMD Arena | GO | \$ 40,283 | \$ 38,000 | \$ 40,000 | \$ 38,000 | \$ 38,000 |
| 401 | Duluth Lake Superior Zoo | GO | \$ - | \$ 1,200 | \$ - | \$ - | \$ - |
| 402 | Floodwood infrastructure | GO | \$ - | \$ 500 | \$ - | \$ - | \$ - |
| 403 | Hibbing Memorial Center | GO | \$ - | \$ 250 | \$ - | \$ 250 | \$ - |
| 404 | Itasca county infrastructure | GO | \$ 6,200 | \$ 28,000 | \$ 30,000 | \$ 28,000 | \$ 28,000 |
| 405 | Mankato Civic Center / arena expansion | GO | \$ - | \$ - | \$ 975 | \$ 975 | \$ - |
| 406 | Minneapolis Orchestra Hall renovation design | GO | \$ - | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ - |
| 407 | Rochester Mayo Civic Center | GO | \$ - | \$ 3,500 | \$ 3,500 | \$ 3,500 | \$ 3,500 |
| 408 | Roseville John Rose OVAL | GO | \$ - | \$ 600 | \$ - | \$ 600 | \$ 600 |
| 409 | Saint Cloud convention center | GO | \$ - | \$ 2,000 | \$ - | \$ 2,000 | \$ 2,000 |
| 410 | Saint Cloud State University - National Hockey Center | GO | \$ - | \$ - | \$ 10,000 | \$ 6,500 | \$ 6,500 |
| 411 | Saint Paul Asian Pacific Cultural Center | GO | \$ - | \$ 5,000 | \$ 7,000 | \$ 5,000 | \$ - |
| 412 | Saint Paul Como Zoo (In Met Council - Senate and CC) | GO | \$ - | \$ 11,000 | \$ - | \$ - | \$ - |
| 413 | Wildlife Rehabilitation Center (In DNR - Senate and CC) | GF | \$ - | \$ 500 | \$ - | \$ - | \$ - |
| 414 | Shubert Performing Arts and Education Center | GO | \$ - | \$ - | \$ 2,000 | \$ - | \$ - |
| 415 | Gillette Children's Specialty Healthcare | GF | \$ - | \$ - | \$ 300 | \$ 300 | \$ 300 |
| 416 | | | | | | | |
| 417 | | Total | \$ 96,483 | \$ 133,625 | \$ 159,675 | \$ 143,125 | \$ 132,650 |
| 418 | | GO | \$ 96,483 | \$ 133,125 | \$ 159,675 | \$ 142,825 | \$ 132,350 |
| 419 | | GF | \$ - | \$ 500 | \$ - | \$ 300 | \$ 300 |
| 420 | | | | | | | |
| 421 | PUBLIC FACILITIES AUTHORITY | | | | | | |
| 422 | State matching funds for USEPA capitalization grants | GO | \$ 30,000 | \$ 35,000 | \$ 30,000 | \$ 30,000 | \$ 30,000 |
| 423 | Drinking water revolving fund (\$6M - House, Senate, and CC) | | | | | | |
| 424 | Wastewater infrastructure fund | GO | \$ 10,000 | \$ 15,000 | \$ 10,000 | \$ 15,300 | \$ 15,300 |
| 425 | Wastewater infrastructure fund | GF | \$ 300 | \$ 300 | \$ 300 | \$ - | \$ - |
| 426 | Upper Sioux water system | GF | \$ - | \$ - | \$ 750 | \$ 750 | \$ 750 |
| 427 | Total maximum daily load grants | GO | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 |
| 428 | Phosphorus reduction grants | GO | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ - | \$ - |
| 429 | Phosphorus reduction grants - reimbursement projects | GF | \$ - | \$ - | \$ - | \$ - | \$ - |
| 430 | Small community wastewater treatment | GO | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 1,500 | \$ 1,500 |
| 431 | Streamline infrastructure financing | GF | \$ 100 | \$ - | \$ 100 | \$ 100 | \$ 100 |
| 432 | Bayport storm sewer | GO | \$ - | \$ 150 | \$ - | \$ 150 | \$ 150 |
| 433 | | | | | | | |
| 434 | | Total | \$ 46,400 | \$ 56,450 | \$ 47,150 | \$ 49,800 | \$ 49,800 |
| 435 | | GO | \$ 46,000 | \$ 56,150 | \$ 46,000 | \$ 48,950 | \$ 48,950 |
| 436 | | GF | \$ 400 | \$ 300 | \$ 1,150 | \$ 850 | \$ 850 |
| 437 | | | | | | | |
| 438 | HOUSING FINANCE AGENCY | | | | | | |
| 439 | Housing development fund - emergency shelter / transitional housing | GO | \$ - | \$ 2,000 | \$ - | \$ 1,000 | \$ 1,000 |
| 440 | | | | | | | |
| 441 | | Total | \$ - | \$ 2,000 | \$ - | \$ 1,000 | \$ 1,000 |
| 442 | | GO | \$ - | \$ 2,000 | \$ - | \$ 1,000 | \$ 1,000 |
| 443 | | GF | \$ - | \$ - | \$ - | \$ - | \$ - |

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| 2008 Capital Budget - As signed by the Governor (4-7-08) | | | | | | |
|---|---|-------------------|-------------------|--------------------|-------------------|------------------|
| Hausman, House Author - HF 380 as passed on the House floor | | | | | | |
| Langseth, Senate Author - SF 3295 as passed on the Senate floor | | | | | | |
| <i>(all \$ in thousands)</i> | | | | | | |
| AGENCY | | Governor's | House File | Senate File | Conference | Chapter |
| Project Title | Fund | Recs | 380 | 3295 | Committee | 179 |
| | | 3/12/08 | 3/6/08 | 3/4/08 | 4/1/08 | 4/7/08 |
| 444 | | | | | | |
| 445 | MINNESOTA HISTORICAL SOCIETY | | | | | |
| 446 | Historic sites asset preservation | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 4,000 | \$ 4,000 |
| 447 | Historic Fort Snelling visitor center and site revitalization | \$ - | \$ - | \$ 4,900 | \$ 3,000 | \$ 3,000 |
| 448 | County and local historic preservation grants | \$ - | \$ 4,000 | \$ 1,000 | \$ 2,000 | \$ 1,600 |
| 449 | Chatfield music lending library (\$400,000 - CC; Vetoed) | | | | | |
| 450 | Wells train depot (\$100,000 - Senate and CC) | | | | | |
| 451 | Oliver H. Kelly Farm revitalization | \$ - | \$ 300 | \$ 1,500 | \$ 300 | \$ 300 |
| 452 | Heritage trails | \$ - | \$ - | \$ 294 | \$ 294 | \$ 294 |
| 453 | | | | | | |
| 454 | Total | \$ 5,000 | \$ 9,300 | \$ 12,694 | \$ 9,594 | \$ 9,194 |
| 455 | GO | \$ 5,000 | \$ 9,300 | \$ 12,694 | \$ 9,594 | \$ 9,194 |
| 456 | GF | \$ - | \$ - | \$ - | \$ - | \$ - |
| 457 | | | | | | |
| 458 | FINANCE | | | | | |
| 459 | Bond Sale Expenses | \$ 910 | \$ 961 | \$ 978 | \$ 998 | \$ 998 |
| 460 | Bond Sale Expenses | THB \$ - | \$ - | \$ - | | |
| 461 | | | | | | |
| 462 | Total | \$ 910 | \$ 961 | \$ 978 | \$ 998 | \$ 998 |
| 463 | GO | \$ 910 | \$ 961 | \$ 978 | \$ 998 | \$ 998 |
| 464 | THB | \$ - | \$ - | \$ - | \$ - | \$ - |
| 465 | GF | \$ - | \$ - | \$ - | \$ - | \$ - |
| 466 | | | | | | |
| 467 | PREVIOUS BONDING CHANGED TO GENERAL FUND | | | | | |
| 468 | Lewis and Clark | \$ - | \$ 5,282 | \$ 5,282 | \$ 5,282 | \$ 5,282 |
| 469 | | | | | | |
| 470 | TOTAL | \$ - | \$ 5,282 | \$ 5,282 | \$ 5,282 | \$ 5,282 |
| 471 | GO | \$ - | \$ - | \$ - | \$ - | \$ - |
| 472 | GF | \$ - | \$ 5,282 | \$ 5,282 | \$ 5,282 | \$ 5,282 |
| 473 | | | | | | |
| 474 | Cancellations | | | | | |
| 475 | Lewis and Clark - 2005 | \$ - | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 |
| 476 | Lewis and Clark - 2006 | \$ - | \$ 3,282 | \$ 3,282 | \$ 3,282 | \$ 3,282 |
| 477 | Northwest busway bonds - 2003 | \$ 17,262 | \$ 17,262 | \$ 17,262 | \$ 17,262 | \$ 17,262 |
| 478 | U of M cancellation for teaching and technology center - 2003 | \$ - | \$ 2,571 | \$ 2,571 | \$ 2,571 | \$ 2,571 |
| 479 | Knife River - Larsmont sanitary district - 2003 | \$ - | \$ 1,500 | \$ 1,500 | \$ 1,500 | \$ 1,500 |
| 480 | Xcel Energy Great River Woodlands trail | \$ - | \$ - | \$ - | \$ 485 | \$ 485 |
| 481 | | | | | | |
| 482 | Total | \$ 17,262 | \$ 26,615 | \$ 26,615 | \$ 27,100 | \$ 27,100 |

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| 2008 Capital Budget - As signed by the Governor (4-7-08) | | | | | | |
|---|--|-------------------------------|-----------------------------|-------------------------------|-----------------------------------|--------------------------|
| Hausman, House Author - HF 380 as passed on the House floor | | | | | | |
| Langseth, Senate Author - SF 3295 as passed on the Senate floor | | | | | | |
| <i>(all \$ in thousands)</i> | | | | | | |
| AGENCY Project Title | Fund | Governor's Recs 3/12/08 | House File 380 3/6/08 | Senate File 3295 3/4/08 | Conference Committee 4/1/08 | Chapter 179 4/7/08 |
| 483 BILL TOTALS | Cancel | \$ (17,262) | \$ (26,615) | \$ (26,615) | \$ (27,100) | \$ (27,100) |
| 484 | GO | \$ 842,053 | \$ 986,676 | \$ 991,785 | \$ 952,098 | \$ 744,080 |
| 485 | GF | \$ 6,720 | \$ 6,682 | \$ 21,452 | \$ 15,057 | \$ 14,432 |
| 486 | UF | \$ 69,302 | \$ 73,075 | \$ 70,895 | \$ 72,512 | \$ 56,942 |
| 487 | REV | \$ - | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 |
| 488 | THB | \$ - | \$ - | \$ 47,400 | \$ - | \$ - |
| 489 | THC | \$ 48,200 | \$ - | \$ - | \$ 48,200 | \$ 48,200 |
| 490 | Total | \$ 949,013 | \$ 1,064,818 | \$ 1,129,917 | \$ 1,085,767 | \$ 861,554 |
| 491 | | | | | | |
| 492 New GO Spending | GO | \$ 842,053 | \$ 986,676 | \$ 991,785 | \$ 952,098 | \$ 744,080 |
| 493 Cancellations | GO | \$ (17,262) | \$ (26,615) | \$ (26,615) | \$ (27,100) | \$ (27,100) |
| 494 Total GO Impact | GO | \$ 824,791 | \$ 960,061 | \$ 965,170 | \$ 924,998 | \$ 716,980 |
| 495 | | | | | | |
| 496 | | | | | | |
| 497 Total General Fund Impact - House Proposal | Fund | FY 2009 | FY 2008 - 09 | FY 2010 | FY 2011 | FY 2010 - 11 |
| 498 | Debt service for GO bonds above forecast | GO \$ 3,207 | \$ 3,207 | \$ 11,809 | \$ 40,239 | \$ 52,048 |
| 499 | GF appropriations from above | GO \$ 6,682 | \$ 6,682 | \$ - | \$ - | \$ - |
| 500 | Max. GF appropriation for Housing Finance Agency bonds | GO \$ - | \$ - | \$ 2,400 | \$ 2,400 | \$ 4,800 |
| 501 | Max. GF appropriation for Biomedical Research Facilities | GO \$ - | \$ - | \$ 1,000 | \$ 4,000 | \$ 5,000 |
| 502 | TOTAL | GO \$ 9,889 | \$ 9,889 | \$ 15,209 | \$ 46,639 | \$ 61,848 |
| 503 | | | | | | |
| 504 Total General Fund Impact - Senate Proposal | Fund | FY 2009 | FY 2008 - 09 | FY 2010 | FY 2011 | FY 2010 - 11 |
| 505 | Debt service for GO bonds above forecast | GO \$ 3,230 | \$ 3,230 | \$ 11,895 | \$ 40,644 | \$ 52,539 |
| 506 | GF appropriations from above | GO \$ 21,452 | \$ 21,452 | \$ - | \$ - | \$ - |
| 507 | Max. GF appropriation for Housing Finance Agency bonds | GO \$ - | \$ - | \$ 2,400 | \$ 2,400 | \$ 4,800 |
| 508 | Max. GF appropriation for Biomedical Research Facilities | GO \$ - | \$ - | \$ 1,000 | \$ 4,000 | \$ 5,000 |
| 509 | TOTAL | GO \$ 24,682 | \$ 24,682 | \$ 15,295 | \$ 47,044 | \$ 62,339 |
| 510 | | | | | | |
| 511 Total General Fund Impact - Conference Report | Fund | FY 2009 | FY 2008 - 09 | FY 2010 | FY 2011 | FY 2010 - 11 |
| 512 | Debt service for GO bonds above forecast | GO \$ 2,623 | \$ 2,623 | \$ 10,286 | \$ 35,994 | \$ 46,280 |
| 513 | GF appropriations from above | GO \$ 15,057 | \$ 15,057 | \$ - | \$ - | \$ - |
| 514 | Max. GF appropriation for Housing Finance Agency bonds | GO \$ - | \$ - | \$ 2,400 | \$ 2,400 | \$ 4,800 |
| 515 | Max. GF appropriation for Biomedical Research Facilities | GO \$ - | \$ - | \$ 850 | \$ 3,650 | \$ 4,500 |
| 516 | TOTAL | GO \$ 17,680 | \$ 17,680 | \$ 13,536 | \$ 42,044 | \$ 55,580 |
| 517 | | | | | | |
| 518 Total General Fund Impact - Chapter 179 | Fund | FY 2009 | FY 2008 - 09 | FY 2010 | FY 2011 | FY 2010 - 11 |
| 519 | Debt service for GO bonds above forecast | GO \$ 1,105 | \$ 1,105 | \$ 2,887 | \$ 12,856 | \$ 15,743 |
| 520 | GF appropriations from above | GO \$ 14,432 | \$ 14,432 | \$ - | \$ - | \$ - |
| 521 | Max. GF appropriation for Housing Finance Agency bonds | GO \$ - | \$ - | \$ 2,400 | \$ 2,400 | \$ 4,800 |
| 522 | Max. GF appropriation for Biomedical Research Facilities | GO \$ - | \$ - | \$ 850 | \$ 3,650 | \$ 4,500 |
| 523 | TOTAL | GO \$ 15,537 | \$ 15,537 | \$ 6,137 | \$ 18,906 | \$ 25,043 |

* Indented items represent specific projects funded in rider language.