

<b>2007 Capital Budget</b>									
Rep. Alice Hausman House Author; Sen. Keith Langseth Senate Author									
As passed by the Capital Investment Conference Committee									
(all in thousands)									
		GOVERNOR		HOUSE		CONFERENCE		SENATE <sup>4</sup>	
AGENCY		Governor		HF		CONF.		Senate	
Project Title		Fund	2007	Fund	886	Fund	CONF.	Fund	2007
#									
1	<b>UNIVERSITY of MINNESOTA</b>								
2	HEAPR	-	\$ -	GO	\$ 22,000	GO	\$ 22,000	GO	\$ 22,000
3	Biomedical research facility	-	\$ -	GO	\$ 14,400	GO	\$ 14,400	GO	\$ 14,400
4									
5		Total	\$ -	Total	\$ 36,400	Total	\$ 36,400	Total	\$ 36,400
6		GO	\$ -	GO	\$ 36,400	GO	\$ 36,400	GO	\$ 36,400
7		GF	\$ -	GF	\$ -	GF	\$ -	GF	\$ -
8		1/3 UF	\$ -	1/3 UF	\$ -	1/3 UF	\$ -	1/3 UF	\$ -
9									
10									
11	<b>MN STATE COLLEGES &amp; UNIVERSITIES</b>								
12	HEAPR	-	\$ -	GO	\$ 30,000	GO	\$ 30,000	GO	\$ 30,000
13	Asset preservation, Hennepin Tech	-	\$ -	GO	\$ 720	GO	\$ 720	GO	\$ -
14	Land acquisition, Bemidji State University	-	\$ -	GO/UF	\$ 2,000	GO/UF	\$ 2,000	GO/UF	\$ 2,000
15	Land acquisition, Fond du Lac	-	\$ -	GO/UF	\$ 1,800	GO/UF	\$ 1,800	GO/UF	\$ 1,800
16									
17		Total	\$ -	Total	\$ 34,520	Total	\$ 34,520	Total	\$ 33,800
18		GO	\$ -	GO	\$ 33,255	GO	\$ 33,253	GO	\$ 32,533
19		1/3 UF	\$ -	1/3 UF	\$ 1,265	1/3 UF	\$ 1,267	1/3 UF	\$ 1,267
20									
21	<b>DEPARTMENT of EDUCATION</b>								
22	Native prairie wetland, Anoka-Hennepin ISD	-	\$ -	GF	\$ 300	GF	\$ 240	GF	\$ -
23	Red Lake	-	\$ -	GF	\$ 30,000	GF	\$ 30,000	GF	\$ 5,000
24									
25		Total	\$ -	Total	\$ 30,300	Total	\$ 30,240	Total	\$ 5,000
26		GO	\$ -	GO	\$ -	GO	\$ -	GO	\$ -
27		GF	\$ -	GF	\$ 30,300	GF	\$ 30,240	GF	\$ 5,000

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28	<b>DEPARTMENT of NATURAL RESOURCES</b>								
29									
30	<b>DEPARTMENT of NATURAL RESOURCES</b>								
31	Flood control phase III, City of Stillwater	GO	\$ 200	GF	\$ 200	GF	\$ 200	GF	\$ 200
32	Canisteo Mine outflow project	-	\$ -	GO	\$ 2,500	GF	\$ 1,300	GO	\$ -
33	Lake Zumbro restoration	-	\$ -	-	\$ -	GF	\$ 350	GF	\$ 350
34	Big Bog state recreation area	-	\$ -	GO	\$ 1,000	-	\$ -	GO	\$ -
35	Red River basin digital elevation model	-	\$ -	GF	\$ 600	GF	\$ 600	GF	\$ 600
36	Greenleaf Lake state park	-	\$ -	-	\$ -	GF	\$ 500	GF	\$ 700
37	Fort Snelling Upper Bluff	-	\$ -	GF	\$ 500	GF	\$ 500	GF	\$ 500
38	Springbrook Nature Center <sup>2</sup>	-	\$ -	GO	\$ 2,000	-	\$ -	GO	\$ -
39	Flood hazard mitigation, City of Roseau and Browns Valley <sup>2</sup>	-	\$ -	GO	\$ 2,093	-	\$ -	GO	\$ -
40	Cuyuna Country State Recreation Area	-	\$ -	GF	\$ 125	GF	\$ 125	GF	\$ 125
41	Gateway trail	-	\$ -	GF	\$ 650	GF	\$ 650	GF	\$ 650
42	Luce Line	-	\$ -	GF	\$ 209	GF	\$ 209	GF	\$ -
43	Zephyr/Browns Creek Nature Preserve	-	\$ -	GF	\$ 250	GF	\$ 250	GF	\$ -
44									
45		Total	\$ 200	Total	\$ 10,127	Total	\$ 4,684	Total	\$ 3,125
46		GO	\$ 200	GO	\$ 7,593	GO	\$ -	GO	\$ -
47		GF	\$ -	GF	\$ 2,534	GF	\$ 4,684	GF	\$ 3,125
48									
49	<b>POLLUTION CONTROL AGENCY</b>								
50	<b>POLLUTION CONTROL AGENCY</b>								
51	Remedial systems, Albert Lea	-	\$ -	GF	\$ 2,500	GF	\$ 2,500	GF	\$ 2,500
52									
53		Total	\$ -	Total	\$ 2,500	Total	\$ 2,500	Total	\$ 2,500
54		GO	\$ -	GO	\$ -	GO	\$ -	GO	\$ -
55		GF	\$ -	GF	\$ 2,500	GF	\$ 2,500	GF	\$ 2,500
56									
57	<b>WATER and SOIL RESOURCES BOARD</b>								
58	<b>WATER and SOIL RESOURCES BOARD</b>								
59	RIM Reserve	GO	\$ 10,000	GF	\$ 8,000	GF	\$ 8,000	GF	\$ 10,000
60	Lake Titlow watershed	-	\$ -	GO	\$ 150	GF	\$ 150	GF	\$ 150
61	Lake Titlow watershed	-	\$ -	GF	\$ 15	GF	\$ 15	GF	\$ 15
62									
63									
64		Total	\$ 10,000	Total	\$ 8,165	Total	\$ 8,165	Total	\$ 10,165
65		GO	\$ 10,000	GO	\$ 150	GO	\$ -	GO	\$ -
66		GF	\$ -	GF	\$ 8,015	GF	\$ 8,165	GF	\$ 10,165

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67									
68									
69	<b>MINNESOTA ZOOLOGICAL GARDENS</b>								
70	Minnesota Zoo inflow / infiltration abatement	GO	\$ 1,526	GF	\$ 1,526	GF	\$ 1,526	GF	\$ 1,500
71									
72		Total	\$ 1,526	Total	\$ 1,526	Total	\$ 1,526	Total	\$ 1,500
73		GO	\$ 1,526	GO	\$ -	GO	\$ -	GO	\$ -
74		GF	\$ -	GF	\$ 1,526	GF	\$ 1,526	GF	\$ 1,500
75									
76									
77	<b>DEPARTMENT of ADMINISTRATION</b>								
78	Department of Transportation exterior	GO	\$ 12,715	THF	\$ 12,715	THF	\$ 12,715	THF	\$ 12,715
79	Property acquisition by Administration Department	GO	\$ 2,325	GF	\$ 2,325	GF	\$ 2,325	GF	\$ 2,325
80	Veterans memorial, Eden Prairie	-	\$ -	GF	\$ 200	GF	\$ 200	GF	\$ -
81	Non commercial television <sup>3</sup>	-	\$ -	GF	\$ 9,750	GF	\$ -	GF	\$ 10,440
82	MPR conversion to digital <sup>3</sup>	-	\$ -	GF	\$ 3,000	GF	\$ -	GF	\$ 2,500
83									
84		Total	\$ 15,040	Total	\$ 27,990	Total	\$ 15,240	Total	\$ 27,980
85		GO	\$ 15,040	GO	\$ -	GO	\$ -	GO	\$ -
86		THF	\$ -	THF	\$ 12,715	THF	\$ 12,715	THF	\$ 12,715
87		GF	\$ -	GF	\$ 15,275	GF	\$ 2,525	GF	\$ 15,265
88									
89									
90	<b>DEPARTMENT of PUBLIC SAFETY</b>								
91	Forensic crime lab, Anoka county	-	\$ -	GF	\$ 2,500	GF	\$ 2,500	GF	\$ 2,500
92	Public safety training center, Gonvick	-	\$ -	-	\$ -	GF	\$ 50	GF	\$ 50
93	Public safety training center, Scott County	-	\$ -	-	\$ -	GF	\$ 1,500	GF	\$ 2,500
94	Southeastern Minnesota regional public safety training center	-	\$ -	-	\$ -	GF	\$ 1,500	GF	\$ 2,500
95	Flood relief, Browns Valley <sup>2</sup>	-	\$ -	-	\$ -	GF	\$ 2,000	GF	\$ 2,000
96									
97		Total	\$ -	Total	\$ 2,500	Total	\$ 7,550	Total	\$ 9,550
98		GO	\$ -	GO	\$ -	GO	\$ -	GO	\$ -
99		GF	\$ -	GF	\$ 2,500	GF	\$ 7,550	GF	\$ 9,550

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100									
101									
102	<b>DEPARTMENT of TRANSPORTATION</b>								
103	Local Bridges	-	\$ -	GF	\$ 10,000	GO	\$ 30,000	GO	\$ 30,000
104	Ports	-	\$ -	GF	\$ 1,001	GF	\$ 500	GF	\$ 500
105	Ports	-	\$ -	GO	\$ 499	-	\$ -	GO	\$ -
106	Mankato district headquarters	-	\$ -	THF	\$ 20,673	THF	\$ 20,673	THF	\$ 20,673
107	High-speed rail line between St. Paul and Chicago	-	\$ -	GO	\$ 2,000	GF	\$ 2,000	GF	\$ 2,000
108	Rice rail extension	-	\$ -	GO	\$ 250	GF	\$ 250	GO	\$ -
109	Northshore Express <sup>3</sup>	-	\$ -	GO	\$ 500	GF	\$ 250	GF	\$ 175
110									
111		Total	\$ -	Total	\$ 34,923	Total	\$ 53,673	Total	\$ 53,348
112		GO	\$ -	GO	\$ 3,249	GO	\$ 30,000	GO	\$ 30,000
113		THF	\$ -	THF	\$ 20,673	THF	\$ 20,673	THF	\$ 20,673
114		GF	\$ -	GF	\$ 11,001	GF	\$ 3,000	GF	\$ 2,675
115									
116									
117	<b>METROPOLITAN COUNCIL</b>								
118	Central corridor transit way	-	\$ -	GO	\$ 30,000	GO	\$ 40,000	GO	\$ 40,000
119	South St. Paul - Span Arch Bridge	-	\$ -	-	\$ -	GF	\$ 600	GF	\$ 600
120	St. Paul Union Depot	-	\$ -	GO	\$ 3,000	GO	\$ 500	GO	\$ 1,200
121	St. Paul Union Depot	-	\$ -	-	\$ -	GF	\$ 2,500	GF	\$ 2,800
122	Rush line corridor	-	\$ -	GO	\$ 500	GF	\$ 500	-	\$ -
123	Red Rock corridor	-	\$ -	GO	\$ 500	GF	\$ 500	-	\$ -
124	SW transit corridor	-	\$ -	GO	\$ 500	GF	\$ 500	-	\$ -
125	Transit way study	-	\$ -	-	\$ -	GF	\$ 250	GF	\$ 250
126	I-494 corridor transit way	-	\$ -	GF	\$ 500	-	\$ -	-	\$ -
127	I-94 transit way	-	\$ -	GO	\$ 500	-	\$ -	-	\$ -
128	St. Paul National Great River park	-	\$ -	GF	\$ 3,800	GF	\$ 3,800	-	\$ -
129	Metropolitan regional parks - Springbrook Nature Center <sup>2</sup>	-	\$ -	-	\$ -	GF	\$ 2,000	GF	\$ 2,500
130									
131		Total	\$ -	Total	\$ 39,300	Total	\$ 51,150	Total	\$ 47,350
132		GO	\$ -	GO	\$ 35,000	GO	\$ 40,500	GO	\$ 41,200
133		GF	\$ -	GF	\$ 4,300	GF	\$ 10,650	GF	\$ 6,150

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134	<b>DEPARTMENT of HUMAN SERVICES</b>								
135	West central chemical dependency treatment facility								
136	-	\$ -	GF	\$ 150	GF	\$ 150	GF	\$ 150	
137									
138	Total	\$ -	Total	\$ 150	Total	\$ 150	Total	\$ 150	
139	GO	\$ -	GO	\$ -	GO	\$ -	GO	\$ -	
140	GF	\$ -	GF	\$ 150	GF	\$ 150	GF	\$ 150	
141									
142	<b>DEPARTMENT of CORRECTIONS</b>								
143	Oak Park Heights Prison perimeter system								
144	GO	\$ 3,875	GF	\$ 3,875	GF	\$ 3,875	GF	\$ 3,875	
145	GO	\$ 2,242	GF	\$ 2,242	GF	\$ 2,242	GF	\$ 2,242	
146									
147	Total	\$ 6,117	Total	\$ 6,117	Total	\$ 6,117	Total	\$ 6,117	
148	GO	\$ 6,117	GO	\$ -	GO	\$ -	GO	\$ -	
149	GF	\$ -	GF	\$ 6,117	GF	\$ 6,117	GF	\$ 6,117	
150									
151	<b>DEPT. of EMPLOYMENT and ECONOMIC DEVELOPMENT</b>								
152	-	\$ -	-	\$ -	GO	\$ 150	GF	\$ 150	
153	GO	\$ 37,932	GF	\$ 30,000	GF	\$ 37,000	GF	\$ 37,000	
154	-	\$ -	GO	\$ 20,000	GF	\$ 30,000	GF	\$ 30,000	
155	-	\$ -	GO	\$ 2,500	GF	\$ 2,500	GF	\$ 2,500	
156	-	\$ -	GF	\$ 500	GF	\$ 500	GF	\$ 100	
157	-	\$ -	GO	\$ 2,000	GF	\$ 2,000	GF	\$ 2,000	
158	-	\$ -	-	\$ -	GF	\$ 10,000	GF	\$ 11,000	
159	-	\$ -	GF	\$ 5,282	-	\$ -	GF	\$ -	
160									
161									
162	Total	\$ 37,932	Total	\$ 60,282	Total	\$ 82,150	Total	\$ 82,750	
163	GF	\$ -	GF	\$ 35,782	GF	\$ 82,000	GF	\$ 82,750	
164	GO	\$ 37,932	GO	\$ 24,500	GO	\$ 150	GO	\$ -	

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Project Title		Fund	2007	Fund	886	Fund	CONF.	Fund	2007
165									
166									
167	<b>DEPARTMENT of FINANCE</b>								
168	Bond Sale Expenses	GO	\$ 100	GO	\$ 135	GO	\$ 135	GO	\$ 135
169	Bond Sale Expenses	-	\$ -	THF	\$ 32	THF	\$ 32	THF	\$ 32
170									
171		Total	\$ 100	Total	\$ 167	Total	\$ 167	Total	\$ 167
172		GF	\$ -	GF	\$ -	GF	\$ -	GF	\$ -
173		THF	\$ -	THF	\$ 32	THF	\$ 32	THF	\$ 32
174		GO	\$ 100	GO	\$ 135	GO	\$ 135	GO	\$ 135
175									
176	<b>PREVIOUS BONDING CHANGED to GENERAL FUND</b>								
177	Lewis and Clark <sup>2</sup>	-	\$ -	-	\$ -	GF	\$ 5,282	GF	\$ 5,200
178									
179		Total	\$ -	Total	\$ -	Total	\$ 5,282	Total	\$ 5,200
180		GO	\$ -	GO	\$ -	GO	\$ -	GO	\$ -
181		GF	\$ -	GF	\$ -	GF	\$ 5,282	GF	\$ 5,200
182									
183	<b>CANCELLATIONS</b>								
184	Starbase Minnesota - 2006	-	\$ -	-	\$ -	GO	\$ 150	-	\$ -
185	Lewis and Clark - 2005	-	\$ -	GO	\$ 2,000	GO	\$ 2,000	GO	\$ 2,000
186	Lewis and Clark - 2006	-	\$ -	GO	\$ 3,282	GO	\$ 3,282	GO	\$ 3,282
187									
188		Total	\$ -	Total	\$ 5,282	Total	\$ 5,432	Total	\$ 5,282

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189									
190	<b>BILL TOTALS</b>	Cancel	\$ -	Cancel	\$ 5,282	Cancel	\$ 5,432	Cancel	\$ 5,282
191		GO	\$ 70,915	GO	\$ 140,282	GO	\$ 140,438	GO	\$ 140,268
192		GF	\$ -	GF	\$ 120,000	GF	\$ 164,389	GF	\$ 150,147
193		UF	\$ -	UF	\$ 1,265	UF	\$ 1,267	UF	\$ 1,267
194		SR	\$ -	SR	\$ -	SR	\$ -	SR	\$ -
195		THB	\$ -	THB	\$ 33,420	THB	\$ 33,420	THB	\$ 33,420
196		<b>Total</b>	<b>\$ 70,915</b>	<b>Total</b>	<b>\$ 289,685</b>	<b>Total</b>	<b>\$ 334,082</b>	<b>Total</b>	<b>\$ 319,820</b>
197									
198									
199	<b>New GO Spending</b>		\$ 70,915		\$ 140,282		\$ 140,438		\$ 140,268
200	<b>New General Fund Spending</b>		\$ -		\$ 120,000		\$ 164,389		\$ 150,147
201	<b>Cancellations</b>		\$ -		\$ (5,282)		\$ (5,432)		\$ (5,282)
202	<b>Total</b>		<b>\$ 70,915</b>		<b>\$ 255,000</b>		<b>\$ 299,395</b>		<b>\$ 285,133</b>

**NOTE 1:** Non-commercial television and MPR conversion to digital may be taken up in a different omnibus bill.

**NOTE 2:** These projects are also included in other sections of either the HF or SF. Funding is appropriated in one section only.

**NOTE 3:** All or a portion of the Senate appropriation for this project is included in SF 2190.

**NOTE 4:** Senate numbers include appropriations from SF 2157 and SF 2190.