

2006 Capital Budget

Rep. Dan Dorman House Author, Sen. Keith Langseth Senate Author
HF 2959

(all \$ in thousands)
Conference Committee

| AGENCY | Fund | Governor 2006 | House 2006 | Conference | Senate 2006 |
|---|--------|---------------|------------|------------|-------------|
| Project Title | | | | | |
| 1 UNIVERSITY of MINNESOTA | | | | | |
| 3 HEAPR | GO | \$ 40,000 | \$ 30,000 | \$ 30,000 | \$ 40,000 |
| 4 Labovitz School of Business | GO | \$ 15,333 | \$ 15,333 | \$ 15,333 | \$ 15,333 |
| 5 Carlson School of Management Expansion | GO | \$ 26,600 | \$ 26,600 | \$ 26,600 | \$ 13,300 |
| 6 Medical Research Building Phase 1 | GO | \$ 4,346 | \$ 40,000 | \$ 40,000 | \$ 40,000 |
| 7 Regional Centers and Stations | GO | \$ - | \$ 2,800 | \$ 1,000 | \$ 2,800 |
| 8 Science Teaching and Student Services | GO | \$ 41,334 | \$ 4,100 | \$ - | \$ 41,334 |
| 9 West Central Reasearch and Outreach | GO | \$ - | \$ 2,500 | \$ 2,500 | \$ - |
| 10 Poultry Testing Lab | GO | \$ - | \$ 300 | \$ 300 | \$ - |
| 11 | | | | | |
| 12 | | | | | |
| 13 | | | | | |
| 14 | Total | \$ 127,613 | \$ 121,633 | \$ 115,733 | \$ 152,767 |
| 15 | GO | \$ 127,613 | \$ 121,633 | \$ 115,733 | \$ 152,767 |
| 16 | 1/3 UF | \$ - | \$ - | \$ - | \$ - |
| 17 | | | | | |
| 18 | | | | | |
| 19 MN STATE COLLEGES & UNIVERSITIES | | | | | |
| 20 HEAPR | GO | \$ 20,000 | \$ 40,000 | \$ 40,000 | \$ 55,000 |
| 21 Alexandria TC Law Enforcement Ctr | 1/3 UF | \$ - | \$ - | \$ 400 | \$ 840 |
| 22 Bemidji SU Sattgast Science Addition | 1/3 UF | \$ 700 | \$ 700 | \$ 700 | \$ 700 |
| 23 Century CTC New Science/Library Building | 1/3 UF | \$ 19,900 | \$ 19,900 | \$ 19,900 | \$ 19,900 |
| 24 Fon du Lac TCC Library Addition and Cultural CTR | 1/3 UF | \$ - | \$ 12,390 | \$ 12,390 | \$ 12,390 |
| 25 Inver Hills Classrooms | 1/3 UF | \$ - | \$ 700 | \$ 700 | \$ 700 |
| 26 Lake Superior CTC Health and Science Center | 1/3 UF | \$ - | \$ 840 | \$ 420 | \$ 840 |
| 27 Metropolitan SU Smart Classroom Center | 1/3 UF | \$ - | \$ - | \$ 300 | \$ 4,880 |
| 28 Metro MCTC Co-Located Law Enforcement CTR | 1/3 UF | \$ - | \$ - | \$ 350 | \$ 700 |
| 29 Minneapolis CTC Science and Health Renovation | 1/3 UF | \$ 18,874 | \$ 18,874 | \$ 18,874 | \$ 18,874 |
| 30 MSC SETC Red Wing Student Services, LRC | 1/3 UF | \$ 4,855 | \$ 4,855 | \$ 4,855 | \$ 4,855 |
| 31 MSU Mankato New Science Trafton Addition | 1/3 UF | \$ 32,900 | \$ 32,900 | \$ 32,900 | \$ 32,900 |
| 32 MSU Moorhead Lommen Hall Addition and Renovation | 1/3 UF | \$ - | \$ 600 | \$ 300 | \$ 600 |
| 33 MSU Moorhead MacLean Renovation | 1/3 UF | \$ - | \$ 9,680 | \$ 9,680 | \$ 9,680 |
| 34 Normandale CC Classroom Renovation | 1/3 UF | \$ 5,125 | \$ 5,125 | \$ 5,125 | \$ 5,125 |
| 35 North Hennepin Business and Tech Addition | 1/3 UF | \$ - | \$ 700 | \$ 350 | \$ 700 |
| 36 Northland CTC Nursing and Library E Grand Forks | 1/3 UF | \$ - | \$ 600 | \$ 300 | \$ 600 |
| 37 NHED Mesabi Eveleth Industrial Shop | 1/3 UF | \$ - | \$ - | \$ 300 | \$ 4,300 |
| 38 St Cloud State Math and Science Addition | 1/3 UF | \$ 14,000 | \$ 14,000 | \$ 14,000 | \$ 14,000 |
| 39 St Cloud State Riverview Hall | 1/3 UF | \$ - | \$ 4,500 | \$ 4,500 | \$ 4,500 |
| 40 St Paul Transportation and Applied Tech Lab | 1/3 UF | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 |
| 41 Southwest MSU Science & HRI Lab | 1/3 UF | \$ - | \$ - | \$ 300 | \$ 500 |
| 42 Winona State Maxwell Hall | 1/3 UF | \$ 11,186 | \$ 11,186 | \$ 11,186 | \$ 11,186 |
| 43 Winona SU Memorial Hall Expansion | GO | \$ - | \$ 400 | \$ 400 | \$ 400 |
| 44 Systemwide Demolition | 1/3 UF | \$ - | \$ 1,600 | \$ 1,660 | \$ 1,660 |
| 45 Systemwide Science Lab and Workforce Initiatives | 1/3 UF | \$ 5,140 | \$ 5,140 | \$ 5,140 | \$ 5,140 |
| 46 Systemwide Property Acq | 1/3 UF | \$ 6,850 | \$ - | \$ 3,400 | \$ 9,270 |
| 47 | | | | | |
| 48 | | | | | |
| 49 | Total | \$ 142,530 | \$ 187,690 | \$ 191,430 | \$ 223,240 |
| 50 | GO | \$ 101,728 | \$ 138,593 | \$ 141,087 | \$ 167,713 |
| 51 | 1/3 UF | \$ 40,802 | \$ 49,097 | \$ 50,343 | \$ 55,527 |
| 52 | | | | | |
| 53 PERPICH CENTER FOR ARTS EDUCATION | | | | | |
| 54 Asset Preservation | GO | \$ 1,051 | \$ 1,051 | \$ 1,051 | \$ 1,051 |
| 55 | | | | | |
| 56 | | | | | |
| 57 | Total | \$ 1,051 | \$ 1,051 | \$ 1,051 | \$ 1,051 |

2006 Capital Budget

Rep. Dan Dorman House Author, Sen. Keith Langseth Senate Author
HF 2959

(all \$ in thousands)
Conference Committee

| AGENCY Project Title | Fund | Governor 2006 | House 2006 | Conference | Senate 2006 |
|---|-------|------------------|---------------|------------|----------------|
| 58 DEPT. of EDUCATION | | | | | |
| 60 Nett Lake Facility Construction | GO | \$ - | \$ 4,000 | \$ 10,700 | \$ 10,700 |
| 61 Library Improvement Grants | GO | \$ - | \$ 2,000 | \$ 1,000 | \$ 1,000 |
| 62 MPLS MacPhail Music School | GO | | \$ 5,000 | \$ 5,000 | \$ 1,000 |
| 63 Grant School Collaborative | GO | \$ - | | | \$ - |
| 64 Early Childhood Facilities | GO | | | \$ 500 | \$ 500 |
| 65 Red Lake Facility Construction | GO | \$ 10,000 | | | \$ 15,000 |
| 66 Cooperative Facilities Grants | GO | | \$ 5,000 | | |
| 67 | | | | | |
| 68 | Total | \$ 10,000 | \$ 16,000 | \$ 17,200 | \$ 28,200 |
| 69 | | | | | |
| 70 | | | | | |
| 71 MINNESOTA STATE ACADEMIES | | | | | |
| 72 Asset Preservation | GO | \$ 2,509 | \$ 2,509 | \$ 2,509 | \$ 2,509 |
| 73 MSAD Frechette Renovation | GO | \$ 5,557 | | \$ 25 | \$ 5,557 |
| 74 Roads and Parking | GO | \$ - | | | \$ - |
| 75 | | | | | |
| 76 | Total | \$ 8,066 | \$ 2,509 | \$ 2,534 | \$ 8,066 |
| 77 | | | | | |
| 78 | | | | | |
| 79 DEPARTMENT of NATURAL RESOURCES | | | | | |
| 80 Statewide Asset Preservation | GO | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 |
| 81 Flood Hazard Mitigation Grants | GO | \$ 9,000 | \$ 19,230 | \$ 25,000 | |
| 82 Albert Lea | GO | | | | \$ 500 |
| 83 Austin | GO | | | | \$ 5,260 |
| 84 Canisteo Mine | GO | | | | |
| 85 Crookston | GO | | | | \$ 4,500 |
| 86 Delano | GO | | | | |
| 87 East Grand Forks | GO | | | | \$ 4,000 |
| 88 Golden Valley | GO | | | | |
| 89 Grand Marais | GO | | | | \$ 600 |
| 90 Granite Falls | GO | | | | \$ 1,450 |
| 91 Inver Grove Heights | GO | | | | \$ 200 |
| 92 Manston Slough | GO | | | | \$ 1,500 |
| 93 Oakport | GO | | | | \$ 4,000 |
| 94 Riverton | GO | | | | \$ 230 |
| 95 Shell Rock | GO | | | | |
| 96 St Vincent | GO | | | | \$ 430 |
| 97 Wild Rice | GO | | | | \$ 1,500 |
| 98 Dam Repair | GO | \$ 2,000 | \$ 3,000 | \$ 2,250 | \$ 2,000 |
| 99 Stream Protection | GO | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 1,000 |
| 100 Water Access and Fishing Piers | GO | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 2,000 |
| 101 Lake Superior Safe Harbors--Two Harbors | GO | | \$ 2,000 | \$ 3,000 | \$ 3,000 |
| 102 Fisheries Acquisition and Improvement | GO | \$ 4,000 | \$ 4,000 | \$ 2,000 | \$ 2,000 |
| 103 Fish Hatchery Improvements | GO | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 104 Wildlife Area Acquisition and Improvement | GO | \$ 15,000 | \$ 17,000 | \$ 14,000 | \$ 10,000 |
| 105 Waterfowl Habitat | GO | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 106 Native Prairie Bank Easements | GO | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 107 SNA Acquisition and Development | GO | \$ 3,000 | \$ 2,000 | \$ 2,000 | \$ 3,000 |
| 108 State Forest Land Acquisition | GO | \$ 4,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 109 Large Scale Forest Conservation Easements | GO | \$ 10,000 | \$ 7,000 | \$ 7,000 | \$ 6,000 |
| 110 State Land Reforestation | GO | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 |
| 111 State Park and Rec Area Acquisition | GO | \$ 2,000 | \$ 3,000 | \$ 3,000 | \$ 4,000 |
| 112 State Park Infrastructure Rehab | GO | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 6,000 |
| 113 State Park Building Rehab | GO | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 6,000 |
| 114 State Park Camper Cabins | GO/UF | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 |
| 115 Blufflands Chesterwoods | GO | | | \$ 350 | \$ 350 |
| 116 Blufflands Preston | GO | | \$ 300 | \$ 300 | \$ 300 |
| 117 Root River | GO | | \$ 100 | \$ 100 | |
| 118 Casey Jones | GO | | \$ 500 | \$ 500 | |
| 119 Cuyuna | GO | | \$ 400 | \$ 400 | |
| 120 Gateway trail | GO | | \$ 750 | \$ 750 | |
| 121 Gitchi Gami | GO | | \$ 1,185 | \$ 1,185 | \$ 1,185 |
| 122 Glacial Lakes | GO | | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 123 Goodhue Pioneer | GO | | \$ 500 | \$ 500 | \$ 200 |
| 124 Heartland | GO | | | \$ 250 | \$ 1,000 |

2006 Capital Budget

Rep. Dan Dorman House Author, Sen. Keith Langseth Senate Author
HF 2959

(all \$ in thousands)
Conference Committee

| AGENCY | Fund | Governor 2006 | House 2006 | Conference | Senate 2006 |
|---|-------|---------------|------------|------------|-------------|
| Project Title | | | | | |
| 125 Mill Towns | GO | | \$ 1,800 | \$ 1,000 | \$ 750 |
| 126 Minnesota River | GO | | \$ 226 | \$ 226 | \$ 250 |
| 127 Paul Bunyan | GO | | | \$ 1,500 | \$ 1,000 |
| 128 Shooting Star | GO | | \$ 750 | \$ 750 | \$ 750 |
| 129 State Trail Acquisition | GO | \$ 2,000 | \$ 1,000 | \$ 2,000 | |
| 130 Agassiz | GO | | | \$ 648 | \$ 648 |
| 131 Xcel | GO | | | \$ 485 | \$ 485 |
| 132 St Louis River | GO | | | \$ 500 | \$ 500 |
| 133 Soo Line Trail Bridge | GO | | \$ 260 | \$ 260 | \$ 250 |
| 134 Soo Line Trail head | GO | | | \$ 175 | \$ 175 |
| 135 Soo Line Park and Ride | GO | | | \$ 125 | \$ 125 |
| 136 Mesabi Trail | GO | | \$ 950 | \$ 950 | \$ 950 |
| 137 Great River Ridge | GO | | | | \$ 625 |
| 138 Metro Greenways | GO | | | \$ 500 | \$ 1,000 |
| 139 Local Community Grants | GO | \$ - | \$ 2,000 | \$ 2,000 | \$ 1,000 |
| 140 Forest Roads and Bridges | GO | \$ - | \$ 1,500 | \$ 1,000 | |
| 141 Prairie Wetland ELC | GO | | \$ 2,000 | \$ 2,000 | |
| 142 Big Bog | GO | | | | \$ 1,600 |
| 143 Off Road Vehicle Rec Area | UF | \$ 1,500 | \$ 1,500 | | \$ 1,500 |
| 144 Field Office Consolidation | GO | \$ - | | | |
| 145 Buying Out Trust Fund Lands | GO | \$ 1,000 | \$ 6,000 | | |
| 146 | | | | | |
| 147 | Total | \$ 75,500 | \$ 102,951 | \$ 100,704 | \$ 96,813 |
| 148 | GO | \$ 72,000 | \$ 101,451 | \$ 100,704 | \$ 93,313 |
| 149 | UF | \$ 3,500 | \$ 1,500 | \$ - | \$ 3,500 |
| 150 | | | | | |
| 151 | | | | | |
| 152 | | | | | |
| 153 POLLUTION CONTROL AGENCY | | | | | |
| 154 Closed Landfill Bonding | GO | \$ 7,150 | \$ 10,800 | \$ 10,800 | \$ 7,150 |
| 155 Capital Assistance Program | GO | \$ 4,000 | \$ 5,000 | \$ 4,000 | \$ 4,000 |
| 156 Koochiching County Clean Energy Facility | GO | \$ 1,000 | \$ 2,500 | \$ 2,500 | \$ 1,000 |
| 157 | | | | | |
| 158 | Total | \$ 12,150 | \$ 18,300 | \$ 17,300 | \$ 12,150 |
| 159 | | | | | |
| 160 | | | | | |
| 161 | | | | | |
| 162 WATER and SOIL RESOURCES BOARD | | | | | |
| 163 Local Government Road Wetland Replacement | GF | \$ 700 | | \$ 700 | \$ 700 |
| 164 Local Government Road Wetland Replacement | GO | \$ 3,500 | \$ 3,500 | \$ 3,500 | \$ 3,500 |
| 165 Streambank, Lakeshore Erosion Control | GF | \$ - | | | |
| 166 Streambank, Lakeshore Erosion Control | GO | | \$ 2,500 | \$ 1,000 | |
| 167 Study Area II | GO | \$ - | \$ 500 | \$ 500 | \$ 500 |
| 168 Grass Lake | GO | \$ - | | \$ 2,200 | \$ 2,200 |
| 169 Army Compatible Use Buffer | GO | \$ - | | | |
| 170 RIM Reserve and CREP II | GF | \$ 4,750 | | | |
| 171 RIM Reserve and CREP II | GO | \$ 25,400 | \$ 2,700 | | |
| 172 | | | | | |
| 173 | Total | \$ 34,350 | \$ 9,200 | \$ 7,900 | \$ 6,900 |
| 174 | GF | \$ 5,450 | \$ - | \$ 700 | \$ 700 |
| 175 | GO | \$ 28,900 | \$ 9,200 | \$ 7,200 | \$ 6,200 |
| 176 | | | | | |
| 177 | | | | | |
| 178 | | | | | |
| 179 DEPARTMENT of AGRICULTURE | | | | | |
| 180 Joint Bio-Safety Lab | GO | \$ 1,500 | \$ 1,500 | \$ 1,500 | \$ 1,500 |
| 181 Municipal Reforestation | GO | \$ - | | | \$ 5,000 |
| 182 | | | | | |
| 183 | | | | | |
| 184 | Total | \$ 1,500 | \$ 1,500 | \$ 1,500 | \$ 6,500 |
| 185 | UF | \$ - | \$ - | \$ - | \$ - |
| 186 | GO | \$ 1,500 | \$ 1,500 | \$ 1,500 | \$ 6,500 |
| 187 | | | | | |
| 188 | | | | | |
| 189 MINNESOTA ZOOLOGICAL GARDENS | | | | | |
| 190 Asset Preservation | GO | \$ 8,000 | \$ 8,000 | \$ 7,500 | \$ 8,000 |
| 191 Zoo Master Plan/ New Exhibit | GO | \$ 13,000 | \$ 1,000 | \$ 7,500 | |
| 192 | | | | | |
| 193 | | | | | |
| 194 | Total | \$ 21,000 | \$ 9,000 | \$ 15,000 | \$ 8,000 |

2006 Capital Budget

Rep. Dan Dorman House Author, Sen. Keith Langseth Senate Author
HF 2959

(all \$ in thousands)
Conference Committee

| AGENCY Project Title | Fund | Governor 2006 | House 2006 | Conference | Senate 2006 |
|-------------------------|--|------------------|---------------|------------|----------------|
| 195 | | | | | |
| 196 | | | | | |
| 197 | | | | | |
| 198 | ADMINISTRATION | | | | |
| 198 | Statewide CAPRA | GO \$ 5,000 | \$ 5,000 | \$ 4,000 | \$ 4,000 |
| 199 | Asset Preservation | GO \$ 5,862 | \$ 5,862 | \$ 5,000 | \$ 4,000 |
| 200 | Asset Preservation | GF \$ 330 | | | |
| 201 | Workers Memorial | GO \$ | \$ 50 | \$ 100 | \$ 400 |
| 202 | Hmong Veteran's Statue | GO \$ | \$ 150 | \$ 150 | |
| 203 | DOT Exterior | THB \$ 10,161 | | | |
| 204 | Long Range Commuting Plan | SR \$ - | | | |
| 205 | Lease Savings Opportunities | GF \$ - | | | |
| 206 | Lease Savings Opportunities | GO \$ - | | | |
| 207 | Agency Relocation | GF \$ 200 | | | \$ - |
| 208 | New State Office Building Predesign and Design | GO \$ - | | | |
| 209 | Stassen Freeman Tunnel | GO \$ - | | | |
| 210 | | | | | |
| 211 | | Total \$ 21,553 | \$ 11,062 | \$ 9,250 | \$ 8,400 |
| 212 | | GF \$ 530 | \$ - | \$ - | \$ - |
| 213 | | SR \$ - | \$ - | \$ - | \$ - |
| 214 | | THB \$ 10,161 | \$ - | \$ - | \$ - |
| 215 | | GO \$ 10,862 | \$ 11,062 | \$ 9,250 | \$ 8,400 |
| 216 | | | | | |
| 217 | | | | | |
| 218 | | | | | |
| 219 | CAAP BOARD | | | | |
| 220 | Capitol Building Restoration Phase I | GO \$ - | \$ 1,800 | \$ 2,400 | \$ 3,184 |
| 221 | | GF \$ - | | | \$ 2,916 |
| 222 | | | | | |
| 223 | | Total \$ - | \$ 1,800 | \$ 2,400 | \$ 6,100 |
| 224 | | GO \$ - | \$ 1,800 | \$ 2,400 | \$ 3,184 |
| 225 | | GF \$ - | \$ - | \$ - | \$ 2,916 |
| 226 | | | | | |
| 227 | MILITARY AFFAIRS | | | | |
| 228 | Asset Preservation | GO \$ 5,200 | \$ 5,200 | \$ 4,000 | \$ 4,000 |
| 229 | Facility Life Safety | GO \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 230 | Range Lead Abatement | GO \$ 1,029 | \$ 1,029 | \$ 1,029 | \$ 1,029 |
| 231 | Facility ADA Requirements | GO \$ 1,400 | \$ 1,400 | \$ 1,400 | \$ 1,400 |
| 232 | Starbase MN | GO \$ | \$ 150 | \$ 150 | |
| 233 | | | | | |
| 234 | | Total \$ 8,629 | \$ 8,779 | \$ 7,579 | \$ 7,429 |
| 235 | | | | | |
| 236 | PUBLIC SAFETY | | | | |
| 237 | Scott County Public Safety Training facility | GO \$ | \$ 1,000 | \$ 1,000 | \$ 600 |
| 238 | | | | | |
| 239 | | Total \$ - | \$ 1,000 | \$ 1,000 | \$ 600 |
| 240 | | | | | |
| 241 | DEPARTMENT of TRANSPORTATION | | | | |
| 242 | Local Bridge Replacement | GO \$ 30,000 | \$ 60,000 | \$ 52,500 | \$ 47,500 |
| 243 | Hennepin County Lowry Ave Bridge | GO \$ | | \$ 2,500 | \$ 2,500 |
| 244 | Local Road Improvement Grants | GO \$ 10,000 | \$ 22,500 | \$ 15,300 | \$ 10,900 |
| 245 | Staples Overpass | | | \$ 700 | |
| 246 | Town of White | | | \$ - | \$ 400 |
| 247 | Northstar Commuter Rail | GO \$ 60,000 | \$ 50,000 | \$ 60,000 | \$ 60,000 |
| 248 | St Louis County Northeastern Rail Initiative | GO \$ | | \$ 1,300 | \$ 2,575 |
| 249 | MN Rail Service Improvement | GO \$ - | \$ 5,000 | \$ 2,000 | \$ 3,000 |
| 250 | Glencoe Railroad Congestion Mitigation | GO \$ | | \$ 700 | \$ 700 |
| 251 | MN Valley Railroad Rehab Phase IV | GO \$ | | \$ 1,000 | \$ 1,000 |
| 252 | Port Development | GO \$ - | \$ 5,000 | \$ 3,000 | \$ 3,000 |
| 253 | Greater MN Transit | GO \$ | \$ 2,000 | \$ 2,000 | \$ 2,000 |
| 254 | St Cloud Airport Land Acq | GO \$ 2,000 | | \$ 2,000 | \$ 2,000 |
| 255 | Mankato Headquarters | THB \$ 18,228 | | | \$ - |
| 256 | Chaska Truck Station | THB \$ 6,949 | | | |
| 257 | Arden Hills Training Center Addition | THB \$ - | | | |
| 258 | Maple Grove/Osseo Truck Station | THB \$ - | | | |
| 259 | MN High Speed Rail Initiative | GO \$ | | | |
| 260 | | | | | |
| 261 | | Total \$ 127,177 | \$ 144,500 | \$ 143,000 | \$ 135,575 |
| 262 | | GO \$ 102,000 | \$ 144,500 | \$ 143,000 | \$ 135,575 |
| 263 | | THB \$ 25,177 | \$ - | \$ - | \$ - |

2006 Capital Budget

Rep. Dan Dorman House Author, Sen. Keith Langseth Senate Author
HF 2959

(all \$ in thousands)
Conference Committee

| AGENCY | Fund | Governor 2006 | House 2006 | Conference | Senate 2006 |
|--------|------|------------------|---------------|------------|----------------|
| 264 | | | | | |
| 265 | | | | | |
| 266 | | | | | |
| 267 | | | | | |
| 268 | | | | | |
| 269 | | | | | |
| 270 | | | | | |
| 271 | | | | | |
| 272 | | | | | |
| 273 | | | | | |
| 274 | | | | | |
| 275 | | | | | |
| 276 | | | | | |
| 277 | | | | | |
| 278 | | | | | |
| 279 | | | | | |
| 280 | | | | | |
| 281 | | | | | |
| 282 | | | | | |
| 283 | | | | | |
| 284 | | | | | |
| 285 | | | | | |
| 286 | | | | | |
| 287 | | | | | |
| 288 | | | | | |
| 289 | | | | | |
| 290 | | | | | |
| 291 | | | | | |
| 292 | | | | | |
| 293 | | | | | |
| 294 | | | | | |
| 295 | | | | | |
| 296 | | | | | |
| 297 | | | | | |
| 298 | | | | | |
| 299 | | | | | |
| 300 | | | | | |
| 301 | | | | | |
| 302 | | | | | |
| 303 | | | | | |
| 304 | | | | | |
| 305 | | | | | |
| 306 | | | | | |
| 307 | | | | | |
| 308 | | | | | |
| 309 | | | | | |
| 310 | | | | | |
| 311 | | | | | |
| 312 | | | | | |
| 313 | | | | | |
| 314 | | | | | |
| 315 | | | | | |
| 316 | | | | | |
| 317 | | | | | |
| 318 | | | | | |
| 319 | | | | | |
| 320 | | | | | |
| 321 | | | | | |
| 322 | | | | | |
| 323 | | | | | |
| 324 | | | | | |
| 325 | | | | | |
| 326 | | | | | |
| 327 | | | | | |
| 328 | | | | | |
| 329 | | | | | |
| 330 | | | | | |
| 331 | | | | | |
| 332 | | | | | |

2006 Capital Budget

Rep. Dan Dorman House Author, Sen. Keith Langseth Senate Author
HF 2959

(all \$ in thousands)
Conference Committee

| AGENCY | Fund | Governor 2006 | House 2006 | Conference | Senate 2006 |
|---------------|-------|------------------|---------------|------------|----------------|
| Project Title | | | | | |
| 333 | | | | | |
| 334 | | | | | |
| 335 | | | | | |
| 335 | | | | | |
| 336 | GO | \$ 38,800 | \$ 38,800 | \$ 38,800 | \$ 38,800 |
| 337 | GO | \$ 15,000 | \$ 23,000 | \$ 23,000 | \$ 20,000 |
| 338 | GF | \$ 300 | | \$ 300 | \$ 300 |
| 339 | GO | | \$ 2,500 | \$ 2,500 | |
| 340 | GO | \$ 7,500 | \$ 15,800 | \$ 5,850 | \$ 10,000 |
| 341 | GO | | | \$ 250 | |
| 342 | GO | | | \$ 1,400 | |
| 343 | GO | | | \$ 250 | |
| 344 | GO | \$ 13,000 | \$ 15,000 | \$ 9,000 | \$ 10,000 |
| 345 | GO | \$ 10,000 | \$ - | | \$ 2,000 |
| 346 | GO | | \$ 8,000 | \$ 8,000 | |
| 347 | GO | | \$ 4,700 | \$ 2,000 | |
| 348 | GO | | \$ 3,700 | | |
| 349 | GO | \$ 600 | \$ 1,004 | \$ 600 | \$ - |
| 350 | GO | | \$ 3,000 | \$ 5,000 | \$ 5,000 |
| 351 | GO | | \$ 12,000 | \$ 3,310 | |
| 352 | GO | \$ 3,000 | \$ 3,000 | \$ 3,000 | |
| 353 | GO | | \$ 3,000 | \$ 2,500 | \$ 3,000 |
| 354 | GO | | \$ 600 | \$ 600 | \$ 200 |
| 355 | GO | \$ 7,000 | \$ 9,000 | \$ 12,000 | \$ 20,000 |
| 356 | GO | | \$ 3,317 | \$ 3,282 | \$ 3,200 |
| 357 | GO | | \$ 400 | \$ 400 | \$ 400 |
| 358 | GO | | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| 359 | GO | | \$ 11,000 | \$ 11,000 | \$ 11,000 |
| 360 | GO | | | \$ 500 | \$ 500 |
| 361 | GO | | \$ 800 | \$ 1,600 | \$ 1,600 |
| 362 | GO | | \$ 500 | \$ 500 | |
| 363 | GO | | | \$ 400 | \$ 500 |
| 364 | GO | | | \$ 7,500 | \$ 10,000 |
| 365 | GO | | \$ 12,000 | \$ 11,000 | |
| 366 | GO | | \$ 750 | \$ 600 | \$ 750 |
| 367 | GO | | | \$ 500 | \$ 500 |
| 368 | | | | | |
| 369 | Total | \$ 95,200 | \$ 176,871 | \$ 160,642 | \$ 142,750 |
| 370 | GF | \$ 300 | \$ - | \$ 300 | \$ 300 |
| 371 | GO | \$ 94,900 | \$ 176,871 | \$ 160,342 | \$ 142,450 |
| 372 | | | | | |
| 373 | | | | | |
| 374 | | | | | |
| 374 | | | | | |
| 375 | GO | | \$ 4,000 | \$ 2,000 | |
| 376 | GO | \$ 25,000 | \$ 4,000 | \$ 17,500 | \$ 20,000 |
| 377 | GO | \$ - | | | \$ - |
| 378 | | | | | |
| 379 | Total | \$ 25,000 | \$ 8,000 | \$ 19,500 | \$ 20,000 |
| 380 | | | | | |
| 381 | | | | | |
| 382 | | | | | |
| 382 | | | | | |
| 383 | GO | \$ 4,000 | \$ 4,000 | \$ 3,000 | \$ 4,000 |
| 384 | GO | \$ 1,100 | | \$ 1,100 | \$ 1,100 |
| 385 | GO | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,150 |
| 386 | GO | \$ 572 | \$ 572 | \$ 572 | \$ 572 |
| 387 | GF | \$ - | | | |
| 388 | GO | \$ - | | | \$ 300 |
| 389 | GO | \$ - | | | \$ 685 |
| 390 | | | | | |
| 391 | | | | | |
| 392 | Total | \$ 6,672 | \$ 5,572 | \$ 5,672 | \$ 7,807 |
| 393 | GF | \$ - | \$ - | \$ - | \$ - |
| 394 | GO | \$ 6,672 | \$ 5,572 | \$ 5,672 | \$ 7,807 |

2006 Capital Budget

Rep. Dan Dorman House Author, Sen. Keith Langseth Senate Author
HF 2959

(all \$ in thousands)
Conference Committee

| AGENCY Project Title | Fund | Governor 2006 | House 2006 | Conference | Senate 2006 |
|-------------------------|-------|------------------|---------------|------------|----------------|
| 395 | | | | | |
| 396 | | | | | |
| 397 | GO | | | | \$ 300 |
| 398 | GO | | \$ 1,000 | | |
| 399 | GO | | | | \$ 100 |
| 400 | GO | \$ 33,736 | \$ 3,000 | | |
| 401 | GO | | | | \$ 700 |
| 402 | GO | | | | \$ 2,500 |
| 403 | GO | | | | \$ 100 |
| 404 | GO | | | | \$ 5,000 |
| 405 | GO | | | | \$ 842 |
| 406 | GO | | | | \$ 1,500 |
| 407 | GO | | \$ 1,700 | | \$ 1,700 |
| 408 | GO | | | | \$ 6,300 |
| 409 | GO | | | | \$ 3,500 |
| 410 | GO | | | | \$ 300 |
| 411 | GO | | | | \$ 700 |
| 412 | GO | | \$ 320 | | |
| 413 | GO | | \$ 850 | \$ - | |
| 414 | | | | | |
| 415 | | | | | |
| 416 | | | | | |
| | Total | \$ 33,736 | \$ 6,870 | \$ - | \$ 23,542 |
| 417 | | | | | |
| 418 | | | | | |
| 419 | GO | \$ 854 | \$ 945 | \$ 947 | \$ 988 |
| 420 | THB | \$ 32 | | | \$ - |
| 421 | | | | | |
| 422 | | | | | |
| 423 | Total | \$ 886 | \$ 945 | \$ 947 | \$ 988 |
| 424 | GO | \$ 854 | \$ 945 | \$ 947 | \$ 988 |
| 425 | THB | \$ 32 | \$ - | \$ - | \$ - |
| 426 | | | | | |
| 427 | | | | | |
| 428 | | \$ - | \$ - | \$ 7,800 | \$ - |
| 429 | | \$ - | \$ - | \$ - | \$ - |
| 430 | | | | | |
| 431 | | | | | |
| 432 | | | | | |
| 433 | | | | | |
| 434 | | | | | |
| 435 | | | | | |
| 436 | | | | | |
| 437 | | | | | |
| 438 | | | | | |
| 439 | | | | | |
| 440 | | | | | |
| 441 | | | | | |
| 442 | | | | | |
| 443 | | | | | |
| 444 | | | | | |
| 445 | | | | | |
| 446 | | | | | |
| 447 | | | | | |
| 448 | | | | | |
| 449 | | | | | |
| 450 | | | | | |
| 451 | | | | | |
| 452 | | | | \$ 6,779 | |
| 453 | | | | \$ 1,000 | |
| 454 | | | | \$ 7,779 | |
| 455 | | | | | |
| 456 | | | | | |
| 457 | | | | | |