

2005 Capital Investment Conference Committee

HF3

Rep. Dan Dorman, Sen Keith Langseth chief authors

#	AGENCY Project Title	Fund	Gov's Rec 2005	House 2005	Conference Committee	Senate 2005
UNIVERSITY of MINNESOTA						
1	HEAPR	GO	\$ 45,100	\$ 38,000	\$ 40,000	\$ 50,000
2	UMD Life Science	GO	\$ 10,103	\$ 9,300	\$ 10,100	\$ 10,100
3	Duluth Rec Sports Center	GO	\$ -	\$ -	\$ 8,700	\$ 8,700
4	Morris District Facilities	GO	\$ 2,890	\$ 2,890	\$ 5,800	\$ 5,800
5	TC Kolthoff Hall	GO	\$ 17,381	\$ 16,000	\$ 17,400	\$ 17,400
6	TC Education Science	GO	\$ 14,448	\$ 13,300	\$ 14,500	\$ 14,500
7	AHC Education Facilities	GO	\$ 10,428	\$ 9,600	\$ 11,600	\$ 11,600
8	Grand Rapids Reasearch and Outreach	GO	\$ -	\$ 283	\$ 283	\$ 283
9						
10		Total	\$ 100,350	\$ 89,373	\$ 108,383	\$ 118,383
11		GO	\$ 100,350	\$ 89,373	\$ 108,383	\$ 118,383
12		1/3 UF	\$ -			
13						
14						
MN STATE COLLEGES & UNIVERSITIES						
15	HEAPR	GO	\$ 49,000	\$ 46,440	\$ 41,500	\$ 60,000
16	ARCC Cambridge Academic Building Addition	1/3 UF	\$ -	\$ 9,650	\$ 10,483	\$ 10,483
17	Bemidji Bridgeman Hall	1/3 UF	\$ -	\$ -	\$ 10,863	\$ 10,863
18	Central Lakes CTC Heavy Equipment/Music	1/3 UF	\$ -	\$ 4,480	\$ 5,953	\$ 5,953
19	Century College Technology Center	1/3 UF	\$ 4,888	\$ 4,500	\$ 4,888	\$ 4,888
20	Century College New Science and Library Design	1/3 UF	\$ -	\$ -	\$ 1,000	\$ 1,000
21	Dakota TC Info & Telecom Renovation	1/3 UF	\$ -	\$ 1,200	\$ 7,387	\$ 7,387
22	Fond du Lac CTC Library design	1/3 UF	\$ -	\$ -	\$ 635	\$ 635
23	Inver Hills CC Student Services	1/3 UF	\$ -	\$ 4,500	\$ 6,045	\$ 6,045
24	Lake Superior Academic and Student Services	1/3 UF	\$ -	\$ 8,300	\$ 11,243	\$ 11,243
25	Mpls CTC Health and Science Lab	1/3 UF	\$ -	\$ -	\$ 900	\$ 900
26	MSC SETC Winona Student Services/Nursing	1/3 UF	\$ -	\$ -	\$ 3,802	\$ 3,802
27	MSCTC Fergus Falls Instruction, Fine Arts	1/3 UF	\$ -	\$ 7,000	\$ 7,604	\$ 7,604
28	MSCTC Moorhead Science and Trades Addit	1/3 UF	\$ -	\$ 6,500	\$ 7,061	\$ 7,061
29	Mankato Science/Trafton Hall	1/3 UF	\$ -	\$ 2,560	\$ 2,560	\$ 2,560
30	Moorhead Hagen Hall Science Renovation	1/3 UF	\$ 10,477	\$ 9,645	\$ 10,477	\$ 10,477
31	MSU Moorhead McLean Hall Renov Design	1/3 UF	\$ -	\$ -	\$ 500	\$ 500
32	Northland CTC Workforce Addition, Nursing Renov	1/3 UF	\$ -	\$ -	\$ 2,156	\$ 2,156
33	Riverland CTC Science Lab Renovations	1/3 UF	\$ -	\$ 5,100	\$ 5,540	\$ 5,540
34	Rochester CTC Health Science Renovation	1/3 UF	\$ -	\$ 10,945	\$ 12,759	\$ 12,759
35	St Cloud State Centennial Renovation	1/3 UF	\$ 3,150	\$ 2,900	\$ 3,150	\$ 3,150
36	St Cloud State Brown Science and Math Design	1/3 UF	\$ -	\$ 900	\$ 900	\$ 900
37	St Cloud Tech Workforce Center Addition	1/3 UF	\$ 1,065	\$ 12,960	\$ 15,056	\$ 15,056
38	St Paul College Construction Trades Renovation	1/3 UF	\$ -	\$ -	\$ 10,993	\$ 10,993
39	South Central Tech Applied Lab	1/3 UF	\$ 5,157	\$ 4,747	\$ 5,157	\$ 5,157
40	Winona Pasteur Hall Science Facility	1/3 UF	\$ 11,118	\$ 10,235	\$ 11,118	\$ 11,118
41	Systemwide Science Renovations	1/3 UF	\$ 9,668	\$ 900	\$ 6,668	\$ 9,668
42	Systemwide Workforce Classrooms	1/3 UF	\$ 2,173	\$ -	\$ 3,083	\$ 6,083
43	Systemwide Technology Upgrade	1/3 UF	\$ 2,000	\$ 1,000	\$ 1,019	\$ 4,019
44	Systemwide Demolition	1/3 UF	\$ 1,625	\$ -	\$ 1,625	\$ 1,625
45	Systemwide Program Consolidation	1/3 UF	\$ -	\$ -	\$ 1,173	\$ 2,173
46	Systemwide Land Acquisition	1/3 UF	\$ -	\$ 300	\$ 300	\$ 2,173
47						
48						
49						
50		Total	\$ 100,321	\$ 154,762	\$ 213,598	\$ 243,971
51		GO	\$ 83,231	\$ 118,691	\$ 156,289	\$ 182,709
52		1/3 UF	\$ 17,090	\$ 36,071	\$ 57,309	\$ 61,262

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53						
54	PERPICH CENTER FOR ARTS EDUCATION					
55	Asset Preservation	GO	\$ 558	\$ 558	\$ 558	\$ 558
56	Beta Building Demolition	GO	\$ 525	\$ 525	\$ 525	\$ 525
57	Alpha Building Renovation	GO	\$ 810			\$ 810
58	Theater Capital Improvement	GO	\$ -	\$ -	\$ -	\$ 90
59						
60		Total	\$ 1,893	\$ 1,083	\$ 1,083	\$ 1,983
61						
62	DEPT. of EDUCATION					
63	Red Lake School District Projects	GO	\$ 24,040	\$ -	\$ 18,000	\$ 24,040
64	East Metro Magnet School	GO	\$ 1,083	\$ 1,054	\$ 1,083	\$ 1,083
65	Library Capital Improvement Grants	GO	\$ -	\$ 2,000	\$ 1,000	\$ 2,000
66	Early Childhood Facilities	GO	\$ -	\$ -	\$ 500	\$ 500
67	Duluth School Youth and Community Center	GO	\$ 1,157	\$ -	\$ -	\$ 1,157
68						
69						
70		Total	\$ 26,280	\$ 3,054	\$ 20,583	\$ 28,780
71						
72						
73	MINNESOTA STATE ACADEMIES					
74	Asset Preservation	GO	\$ 4,255	\$ 4,255	\$ 4,255	\$ 4,255
75	Noyes Hall Phase II	GO	\$ -	\$ -	\$ -	\$ 1,586
76						
77		Total	\$ 4,255	\$ 4,255	\$ 4,255	\$ 5,841
78						
79						
80	DEPARTMENT of NATURAL RESOURCES					
81	Flood Hazard Mitigation Grants	GO	\$ 20,000	\$ 21,000	\$ 27,000	\$ 32,180
82	Dam Repair/Reconstruction/Removal	GO	\$ 1,150	\$ 1,400	\$ 2,000	\$ 1,000
83	Rim Critical Habitat Match	GO	\$ 4,000	\$ 3,000	\$ 2,000	\$ 3,000
84	RIM Wildlife Area Acquisition	GO	\$ 12,000	\$ 12,000	\$ 10,000	\$ 10,000
85	Fisheries Acquisition and Improvement	GO	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050
86	Water Access/Fishing Piers	GO	\$ 3,500	\$ 2,500	\$ 2,000	\$ 3,500
87	Red River of the North Canoe Route	GO	\$ -	\$ -	\$ 300	\$ 500
88	Stream Protection	GO	\$ 500	\$ 500	\$ 500	\$ 500
89	Reforestation	GO	\$ 3,000	\$ 1,000	\$ 2,000	\$ 3,000
90	Metro Greenways	GO	\$ 1,000	\$ 1,000	\$ 500	\$ 1,000
91	Native Prairie Bank Easements	GO	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
92	SNA Acquisition	GO	\$ 300	\$ 300	\$ 300	\$ 1,000
93	State Trail Acquisition	GO	\$ 2,000	\$ 390	\$ -	\$ -
94	Blazing Star	GO	\$ -	\$ 1,500	\$ 1,500	\$ 1,700
95	Preston-Forestville Blufflands	GO	\$ -	\$ 435	\$ 435	\$ 435
96	Chester Woods Blufflands	GO	\$ -	\$ -	\$ 200	\$ 200
97	Douglas	GO	\$ -	\$ -	\$ 400	\$ 400
98	Gateway	GO	\$ -	\$ -	\$ 400	\$ 400
99	Gitchi Gami	GO	\$ -	\$ -	\$ 725	\$ 725
100	Glacial Lakes	GO	\$ -	\$ 500	\$ 500	\$ 900
101	Goodhue Pioneer	GO	\$ -	\$ 200	\$ 200	\$ 560
102	Heartland	GO	\$ -	\$ 300	\$ 300	\$ 300
103	Milltowns	GO	\$ -	\$ 500	\$ 300	\$ 300
104	MN River	GO	\$ -	\$ -	\$ 100	\$ 100
105	Paul Bunyan	GO	\$ -	\$ -	\$ 400	\$ 400
106	Paul Bunyan Bridge	GO	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
107	Paul Bunyan Hwy 197	GO	\$ -	\$ -	\$ 500	\$ 500
108	Shooting Star	GO	\$ -	\$ 450	\$ 450	\$ 450
109	Lake Koronis Trail	GO	\$ -	\$ 150	\$ 365	\$ 365

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110	Stearns County Trail	GO	\$ -	\$ 220	\$ 220	\$ -
111	Mesabi Trail Head Station	GO	\$ -	\$ 700	\$ 300	\$ 1,800
112	Casey Jones	GO	\$ -	\$ -	\$ -	\$ 500
113	Cedar Avenue Bridge	GO	\$ -	\$ 200	\$ -	\$ -
114	Cedar Lake Trail	GO	\$ -	\$ 500	\$ -	\$ -
115	North Shore Trail	GO	\$ -	\$ 115	\$ -	\$ -
116	St Louis Park	GO	\$ -	\$ 500	\$ -	\$ -
117	ATV & OHV Trails	UF	\$ -	\$ 340	\$ -	\$ -
118	County Forest Reforestation	GO	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
119	Fish Hatchery Improvements	GO	\$ 1,750	\$ 1,700	\$ 1,700	\$ 1,750
120	RIM Wildlife Management Area Development	GO	\$ 600	\$ 600	\$ 600	\$ 600
121	State Forest Land Acquisition	GO	\$ 1,000	\$ 850	\$ 1,500	\$ 2,000
122	Forest Roads and Bridges	GO	\$ 1,000	\$ 300	\$ 300	\$ 1,000
123	State Park Acquisition	GO	\$ 2,000	\$ 3,000	\$ 2,500	\$ 3,000
124	State Park Building Development	GO	\$ 3,000	\$ 2,750	\$ 1,800	\$ 6,900
125	Local Initiative Grants	GO	\$ -	\$ 1,100	\$ 1,000	\$ 1,000
126	Lake Superior Safe Harbors	GO	\$ 2,000	\$ 1,800	\$ 2,000	\$ 2,000
127	Statewide Asset Preservation	GO	\$ 4,500	\$ 2,000	\$ 2,000	\$ 4,500
128	Field Office Renovations	GO	\$ 800	\$ 300	\$ 300	\$ 1,000
129	Office Facilities Development	GO	\$ -	\$ -	\$ -	\$ 3,600
130	Lake Superior Zoo Grant	GO	\$ -	\$ 400	\$ -	\$ 400
131	North Shore State Parks Reforestation	GO	\$ -	\$ -	\$ -	\$ -
132	Greater Minnesota Regional Parks	GO	\$ 3,000	\$ 4,850	\$ -	\$ -
133						
134		Total	\$ 70,150	\$ 72,900	\$ 72,145	\$ 98,015
135		UF		\$ 340	\$ -	\$ -
136		GO		\$ 72,560	\$ 72,145	\$ 98,015
137						
138						
139						
140	POLLUTION CONTROL AGENCY					
141	Closed Landfill Bonding	GO	\$ 14,000	\$ 14,000	\$ 10,000	\$ 14,000
142						
143						
144		Total	\$ 14,000	\$ 14,000	\$ 10,000	\$ 14,000
145						
146						
147	OFFICE of ENVIRONMENTAL ASSITANCE					
148	Capital Assistance Program	GO	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
149						
150						
151		Total	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
152						
153						
154						
155	WATER and SOIL RESOURCES BOARD					
156	RIM Reserve and CREP	GF	\$ -	\$ -	\$ -	\$ -
157	RIM Reserve and CREP	GO	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000
158	Local Government Road Wetland Replacement	GO	\$ 4,362	\$ 4,362	\$ 4,362	\$ 4,362
159	Streambank, Lakeshore Erosion Control	GO	\$ -	\$ -	\$ -	\$ 500
160	Area 2 Minn River Flooding	GO	\$ -	\$ -	\$ 500	\$ 500
161	Canby Prairie Farm Center	GO	\$ -	\$ -	\$ -	\$ 935
162						
163		Total	\$ 27,362	\$ 27,362	\$ 27,862	\$ 29,297
164		GF	\$ -	\$ -	\$ -	\$ -
165		GO	\$ 27,362	\$ 27,362	\$ 27,862	\$ 29,297

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166						
167						
168						
169	DEPARTMENT of AGRICULTURE					
170	Rural Finance Authority Loans	UF	\$ 18,000	\$ 100	\$ -	\$ -
171	Water Management Research Partnership	GO	\$ 619	\$ 570	\$ 619	\$ 619
172	Joint Plant Pathology Research Facility	GO	\$ -	\$ 4,900	\$ 3,300	\$ 245
173						
174						
175		Total	\$ 18,619	\$ 5,570	\$ 3,919	\$ 864
176		UF	\$ 18,000	\$ 100	\$ -	\$ -
177		GO	\$ 619	\$ 5,470	\$ 3,919	\$ 864
178						
179						
180	MINNESOTA ZOOLOGICAL GARDENS					
181	Zoo Master Plan/ New Exhibit	GO	\$ 20,640	\$ 9,000	\$ 20,640	\$ 6,000
182	Asset Preservation	GO	\$ 6,000	\$ 6,000	\$ 2,000	\$ 6,000
183						
184						
185		Total	\$ 26,640	\$ 15,000	\$ 22,640	\$ 12,000
186						
187						
188	ADMINISTRATION					
189	DOT Exterior	THB	\$ 9,342	\$ -	\$ -	\$ -
190	DOT Exterior	GO	\$ -	\$ 3,000	\$ -	\$ -
191	Statewide CAPRA	GO	\$ 4,000	\$ 3,000	\$ 3,000	\$ 4,000
192	Agency Relocation	GF	\$ 6,752	\$ -	\$ -	\$ -
193	Agency Relocation Federal Reimbursement	GF	\$ (1,870)	\$ -	\$ -	\$ -
194	Asset Preservation- Admin Properties	GO	\$ 6,600	\$ 2,500	\$ 2,500	\$ 4,000
195	Ford Building Demolition	GO	\$ 1,176	\$ -	\$ -	\$ -
196	Parking	UF	\$ 1,779	\$ -	\$ 1,779	\$ 1,637
197	Parking	GO	\$ 94	\$ -	\$ -	\$ 87
198	Workers Memorial	GO	\$ -	\$ -	\$ -	\$ 400
199		Total	\$ 27,873	\$ 8,500	\$ 7,279	\$ 10,124
200		GF	\$ 4,882	\$ -	\$ -	\$ -
201		UF	\$ 1,779	\$ -	\$ 1,779	\$ 1,637
202		THB	\$ 9,342	\$ -	\$ -	\$ -
203		GO	\$ 11,870	\$ 8,500	\$ 5,500	\$ 8,487
204						
205						
206						
207	CAAP BOARD					
208	Capitol Restoration Design	GO	\$ -	\$ -	\$ 1,200	\$ 1,200
209	Capitol Building Repair	GO	\$ 2,357	\$ 1,870	\$ 1,170	\$ 2,370
210						
211		GF	\$ -	\$ -	\$ -	\$ -
212		GO	\$ 2,357	\$ 1,870	\$ 2,370	\$ 3,570
213		Total	\$ 2,357	\$ 1,870	\$ 2,370	\$ 3,570
214						
215	Amatuer Sports Commission					
216	Rochester Volleyball Center	GO	\$ -	\$ -	\$ -	\$ 3,200
217						
218		Total	\$ -	\$ -	\$ -	\$ 3,200
219		GO	\$ -	\$ -	\$ -	\$ 3,200
220		UF	\$ -	\$ -	\$ -	\$ -

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221	MILITARY AFFAIRS					
222	Asset Preservation	GO	\$ 4,000	\$ 4,000	\$ 3,000	\$ 4,000
223	Facility Life Safety	GO	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
224						
225						
226		Total	\$ 5,000	\$ 5,000	\$ 4,000	\$ 5,000
227	VETERAN'S AFFAIRS					
228	WWII Monument	GO	\$ 670	\$ 670	\$ 670	\$ 670
229						
230						
231		Total	\$ 670	\$ 670	\$ 670	\$ 670
232	DEPARTMENT OF PUBLIC SAFETY					
233	Blue Earth Fire and Police Station	GO	\$ -	\$ 642	\$ 642	\$ 642
234						
235						
236		Total		\$ 642	\$ 642	\$ 642
237	DEPARTMENT of TRANSPORTATION					
238						
239	Local Bridge Replacement	GO	\$ 28,000	\$ 50,000	\$ 40,000	\$ 40,000
240	Local Road Improvement Grants	GO	\$ 10,000	\$ 12,500	\$ 10,000	\$ 10,000
241	Port Development	GO	\$ -	\$ 1,000	\$ 2,000	\$ 3,700
242	Northstar Commuter Rail	GO	\$ 37,500	\$ 10,000	\$ 37,500	\$ 37,500
243	Rail Service Improvement Grants	GO	\$ -	\$ 2,000	\$ 2,500	\$ 3,000
244	Duluth Aerial Lift Bridge	GO	\$ -	\$ -	\$ 1,000	\$ 1,000
245	St Paul Holman Field Flood Protection	GO	\$ 2,000	\$ -	\$ 1,000	\$ 2,000
246	Local Share of Trunk Highway Projects	GO	\$ -	\$ 6,000	\$ -	\$ -
247	Small Capital Projects	THB	\$ 4,128	\$ -	\$ -	\$ -
248	Forest Highway 11	GO	\$ -	\$ -	\$ -	\$ 590
249	Mankato Headquarters	THB	\$ 16,620	\$ -	\$ -	\$ -
250	St Cloud Airport Land Acquisition	GO	\$ -	\$ -	\$ -	\$ 2,000
251						
252						
253		Total	\$ 98,248	\$ 81,500	\$ 94,000	\$ 99,790
254		GO	\$ 94,120	\$ 81,500	\$ 94,000	\$ 99,790
255		THB	\$ 4,128	\$ -	\$ -	\$ -
256		THF	\$ -	\$ -	\$ -	\$ -
257	METROPOLITAN COUNCIL					
258						
259	Cedar Avenue Bus Rapid Transit	GO	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
260	Central Corridor	GO	\$ -	\$ 1,000	\$ 5,250	\$ 5,250
261	Red Rock Corridor	GO	\$ -	\$ 500	\$ 500	\$ 1,000
262	Rush Line Corridor	GO	\$ -	\$ 500	\$ 500	\$ 1,000
263	Metropolitan Regional Parks	GO	\$ 7,000	\$ 5,000	\$ 7,000	\$ 4,680
264	Ramsey County	GO	\$ -	\$ -	\$ 100	\$ 100
265	Desnoyer Park	GO	\$ -	\$ -	\$ 388	\$ 388
266	Raspberry Island	GO	\$ -	\$ 3,000	\$ 4,676	\$ 5,676
267	Port Crosby	GO	\$ -	\$ 500	\$ 2,500	\$ 5,000
268	Hastings River Flats	GO	\$ -	\$ -	\$ -	\$ 1,000
269	Grand Rounds	GO	\$ -	\$ 50	\$ -	\$ 250
270	Lake of the Isles Flood	GO	\$ -	\$ -	\$ -	\$ 2,500
271	JD Rivers	GO	\$ -	\$ -	\$ -	\$ 50
272	Como Zoo	GO	\$ -	\$ 300	\$ -	\$ 300
273	Henry Park	GO	\$ -	\$ -	\$ -	\$ 1,750
274	St Paul Union Depot	GO	\$ -	\$ -	\$ -	\$ -
275						
276						
277		Total	\$ 17,000	\$ 20,850	\$ 30,914	\$ 28,944

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278	DEPARTMENT of HUMAN SERVICES					
279	SPRTC New Facilities Sex Offender Program	GO	\$ 3,259	\$ 3,259	\$ 3,259	\$ 3,259
280	Forensic Nursing Facility	GO	\$ 12,600	\$ 12,600	\$ 8,600	\$ 1,600
281	Systemwide Redevelopment/Demolition	GO	\$ 6,150	\$ 6,000	\$ 9,000	\$ 5,000
282	Willmar Regional Treatment Center Retrofit	GO	\$ -	\$ -	\$ 900	\$ 900
283	Systemwide Roof Repair	GO	\$ 1,014	\$ 1,014	\$ 1,014	\$ 1,014
284	Systemwide Asset Preservation	GO	\$ 4,000	\$ 3,000	\$ 3,000	\$ 4,000
285	RTC Grave Markers	GO	\$ -	\$ -	\$ 300	\$ 300
286						
287						
288		Total	\$ 27,023	\$ 25,873	\$ 26,073	\$ 16,073
289	VETERAN'S HOME BOARD					
290	Asset Preservation	GO	\$ 6,000	\$ 5,000	\$ 4,000	\$ 4,400
291	Luverne Dementia Wander Area	GO	\$ 306	\$ 306	\$ 306	\$ 306
292	Minneapolis Adult Day Care	GO	\$ -	\$ -	\$ 1,031	\$ 1,031
293	Willmar Vets Home Predesign	GO	\$ -	\$ 100	\$ 100	\$ 100
294	Silver Bay Master Plan	GO	\$ -	\$ -	\$ -	\$ 1,347
295	Minneapolis Kitchen Renovation	GO	\$ -	\$ -	\$ -	\$ 1,600
296	Fergus Falls Special Care Unit	GO	\$ -	\$ -	\$ -	\$ 2,325
297						
298						
299		Total	\$ 6,306	\$ 5,406	\$ 5,437	\$ 11,109
300	DEPARTMENT OF CORRECTIONS					
301	MCF Faribault Expansion	GO	\$ 84,844	\$ 84,844	\$ 84,844	\$ 71,370
302	MCF Stillwater 150 Bed Segregation Unit	GO	\$ 20,848	\$ 10,000	\$ 3,500	\$ -
303	MCF Willow River Moose Activities Building	GO	\$ -	\$ -	\$ 2,000	\$ -
304	MCF Willow River Moose Lake CIP Expansion	GO	\$ 380	\$ 350	\$ 350	\$ 350
305	DOC Asset Preservation	GO	\$ 11,000	\$ 11,000	\$ 8,000	\$ 10,000
306	St Croix Boys and Girls Camp	GO	\$ -	\$ 200	\$ -	\$ -
307						
308						
309						
310		Total	\$ 117,072	\$ 106,394	\$ 98,694	\$ 81,720
311	EMPLOYMENT and ECONOMIC DEVEL.					
312	US EPA Drinking Water/ Wastewater	GO	\$ 14,380	\$ 14,380	\$ 14,380	\$ 14,380
313	WIF Implementation	GF	\$ 200	\$ -	\$ -	\$ -
314	WIF	GO	\$ 10,000	\$ 10,000	\$ 10,000	\$ 12,750
315	Aurora Sanitary Sewer	GO	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
316	Central Iron Range	GO	\$ -	\$ -	\$ 1,700	\$ 1,700
317	USDA Rural Development	GO	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
318	Duluth Sanitary Sewer	GO	\$ -	\$ 4,950	\$ 4,950	\$ 4,950
319	Eagle Bend	GO	\$ -	\$ -	\$ 1,700	\$ 1,700
320	Two Harbors Sanitary Sewer	GO	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
321	Bayport Sewer	GO	\$ -	\$ 1,550	\$ 1,550	\$ -
322	New Brighton Sanitary Sewer	GO	\$ -	\$ 2,000	\$ 2,000	\$ -
323	Mille Lacs	GO	\$ -	\$ -	\$ -	\$ 1,500
324	Total Maximum Daily Load Grants	GO	\$ -	\$ 10,000	\$ 2,000	\$ 3,000
325	Austin Flood Damage	GO	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
326	Burnsville Water Treatment	GO	\$ -	\$ 2,500	\$ 3,000	\$ 3,500
327	Crookston Emergency Riverbank Protection	GO	\$ -	\$ 1,000	\$ 2,500	\$ 4,100
328	Lewis and Clark Rural Water System	GO	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
329	Roseau Infrastructure Repair and Improvements	GO	\$ 10,662	\$ 13,220	\$ 13,220	\$ 10,662
330	Rural Infrastructure	GO	\$ -	\$ 5,000	\$ 10,000	\$ 14,000
331	Redevelopment Grants	GO	\$ 10,000	\$ 15,000	\$ 15,000	\$ 10,000
332	Sears Site	GO	\$ -	\$ 5,000	\$ -	\$ 5,000
333						
334						

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335	Bioscience Development	GO	\$ 15,000	\$ 17,900	\$ 18,500	\$ 5,000
336	Buffalo Lake Maintenance Garage/Street Repair	GO	\$ 690	\$ 635	\$ 690	\$ 690
337	Detroit Lakes Regional Pavillion	GO	\$ -	\$ -	\$ 283	\$ 500
338	Laurentian Energy Authority	GO	\$ -	\$ -	\$ 2,000	\$ 2,500
339	Minnesota Planetarium	GO	\$ -	\$ 6,000	\$ 22,000	\$ 24,000
340	Shubert Theater	GO	\$ -	\$ 1,000	\$ 1,000	\$ 10,000
341	Moorhead Heritage Hjemkomst	GO	\$ -	\$ -	\$ 1,000	\$ 1,000
342	Big Island Veteran's Camp	GO	\$ -	\$ 3,000	\$ 2,000	\$ -
343	U of M/Mayo Biotech Research Facility	GO	\$ 21,726	\$ 20,000	\$ 21,726	\$ 21,726
344	Phalen Boulevard	GO	\$ 1,500	\$ 3,000	\$ 4,000	\$ 4,000
345						
346						
347		Total	\$ 86,158	\$ 148,135	\$ 167,199	\$ 168,658
348		GF	\$ 200	\$ -	\$ -	\$ -
349		GO	\$ 85,958	\$ 148,135	\$ 167,199	\$ 168,658
350						
351						
352	HOUSING FINANCE AGENCY					
353	Permanent Supportive Housing Loans	GO	\$ 20,000	\$ 10,000	\$ 12,000	\$ 20,000
354	Hennepin County Housing	GO	\$ -	\$ -	\$ 350	\$ 4,250
355						
356		Total	\$ 20,000	\$ 10,000	\$ 12,350	\$ 24,250
357						
358						
359	MINNESOTA HISTORICAL SOCIETY					
360	Historic Sites Asset Preservation	GO	\$ 7,167	\$ 4,000	\$ 4,000	\$ 7,167
361	Fort Snelling Revitalization	GO	\$ 1,979	\$ -	\$ 1,000	\$ 1,979
362	County and Local Preservation Grants	GO	\$ -	\$ 2,000	\$ 1,000	\$ -
363	Kelly Farm Land Acquisition	GO	\$ -	\$ -	\$ -	\$ 700
364						
365						
366		Total	\$ 9,146	\$ 6,000	\$ 6,000	\$ 9,846
367		GO	\$ 9,146	\$ 6,000	\$ 6,000	\$ 9,846
368						
369	GRANTS to POLITICAL SUBDIVISIONS					
370	Bruentrup Farm Restoration	GO	\$ -	\$ -		\$ 150
371	Colin Powell Youth Leadership Center	GO	\$ 4,595	\$ 2,000		\$ 2,000
372	Duluth DECC	GO	\$ -	\$ -		\$ 1,500
373	Gaylord Multicultural Center	GO	\$ -	\$ -		\$ 375
374	HCMC Crisis Intervention Center Expansion	GO	\$ -	\$ -		\$ 1,400
375	Lowry Avenue Corridor	GO	\$ -	\$ 1,200		\$ 1,500
376	Ordway Renovation	GO	\$ -	\$ -		\$ 8,000
377	Rochester Public Safety Training Center	GO	\$ -	\$ 627		\$ 627
378	Virginia Heating System	GO	\$ -	\$ -		\$ 1,000
379	Winona Shakespeare Festival	GO	\$ -	\$ -	\$ -	\$ 250
380		Total	\$ 4,595	\$ 3,827	\$ -	\$ 16,802

2005 Capital Investment Conference Committee

HF3

Rep. Dan Dorman, Sen Keith Langseth chief authors

#	AGENCY Project Title	Fund	Gov's Rec 2005	House 2005	Conference Committee	Senate 2005
381						
382	FINANCE					
383	Bond Sale Expenses	GO	\$ 714	\$ 785	\$ 884	\$ 975
384	THB Sale Expense	THB	\$ 20	\$ -	\$ -	\$ -
385						
386						
387		Total	\$ 734	\$ 785	\$ 884	\$ 975
388		GO	\$ 714	\$ 785	\$ 884	\$ 975
389		THB	\$ 20	\$ -	\$ -	\$ -
390						
391	BILL TOTALS	Total	\$ 816,052	\$ 816,811	\$ 944,980	\$ 1,038,507
392		GO	\$ 743,991	\$ 780,300	\$ 885,892	\$ 975,608
393		GF	\$ 5,082	\$ -	\$ -	\$ -
394		UF	\$ 36,869	\$ 36,511	\$ 59,088	\$ 62,899
395		THF	\$ -	\$ -	\$ -	\$ -
396		THB	\$ 30,110	\$ -	\$ -	\$ -
397						
398						
399	Net GO Bonding					
400	New Spending		\$ 743,991	\$ 780,300	\$ 885,892	\$ 975,608
401	Cancellations		\$ -	\$ -	\$ -	\$ -
402	Net GO Bonding		\$ 743,991	\$ 780,300	\$ 885,892	\$ 975,608
403						
404						
405	Net Effect on General Fund					
406	Additional Debt Service Required 06-07 Bien		\$ 52,082	\$ 54,118	\$ 63,189	\$ 70,822
407	GF Capital Projects		\$ 5,082	\$ -	\$ -	\$ -
408	Sale of East Central		\$ -	\$ (215)	\$ (215)	\$ -
409	Sale of Fuji Ya Property		\$ -	\$ (875)	\$ (875)	\$ -
410	Debt Payment Forgiveness MN Zoo		\$ 1,875	\$ 1,875	\$ 1,875	\$ -
411	Total		\$ 59,039	\$ 54,903	\$ 63,974	\$ 70,822
412						