2003 Capital Budget Agreement
Rep. Phil Krinkie, House Chair, Sen. Keith Langseth, Senate Chair
First Special Session House File 68

	First Special Session House File 68	F1	1	D I
	Project	Fund		Bond Authorization
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	University of Minnesota			
9	Jones Hall	1/3 UF		\$8,000
	Minneapolis Translational Research Facility	GO		\$24,700
	Minneapolis IT Teaching and Technology Design	1/3 UF		\$3,000
	St Paul Veterinary Facilities	1/3 UF		\$1,500
	Morris Social Science Renovation	1/3 UF		\$8,600
	Morris Swine Facility	1/3 UF		\$70
	Statewide Research and Outreach Centers	1/3 UF		\$2,438 \$400
17	Genomic Predesign U of M totals	1/3 UF Total		\$48,708
18		GO		\$40,700 \$41,106
19		1/3UF		\$7,602
20		1,001		ψ.,σσ <u>2</u>
-	MNSCU			
22	Bemidji State NW Tech Colocation Design	1/3 UF		\$1,000
	Dakota Tech Design Telecom Center	1/3 UF		\$500
24	Fergus Falls CC Design Student Services Addition	1/3 UF		\$760
25	Hennepin Tech D Wing Remodel	1/3 UF		\$2,000
	Inver Hills Design Student Services/Tech Center	1/3 UF		\$500
27	Lake Superior TC Design Acedemic Addition	1/3 UF		\$700
	MSU Mankato Athletic Facilities Phase III	1/3 UF		\$8,400
	MN West Worthington, Science and Nursing Remodel	1/3 UF		\$6,300
	NEHED Virginia Lab Classroom LRC Remodel	1/3 UF		\$5,496
	NW Tch Moorhead Health and Applied Tech Addition	1/3 UF		\$400
	Ridgewater CC Science Lab Remodel	1/3 UF		\$2,880
	South Central Tech Remodel Design	1/3 UF		\$300
	SE Tech Student Services Remodel	1/3 UF		\$580 \$0.300
	SW State Library Remodel St Cloud State Centennial Remodel and Designs	1/3 UF 1/3 UF		\$9,200 \$10,000
	St Cloud Tech Design Workforce Center Addition	1/3 UF		\$70,000
	Systemwide Land Acquisitions	1/3 UF		\$10,000
39		170 01		ψ10,000
40		Total		\$59,716
41		GO		\$39,816
42		GO 1/3 UF		\$39,816 \$19,900
42 43				
42 43 44	DCFL	1/3 UF		\$19,900
42 43 44 45	DCFL Library Access Grants	1/3 UF GO		\$19,900 \$1,000
42 43 44 45 46	DCFL Library Access Grants Neighborhood House El Rio Vista	1/3 UF GO GO		\$19,900 \$1,000 \$5,000
42 43 44 45 46 47	DCFL Library Access Grants Neighborhood House El Rio Vista Trollwood Performing Arts Center	1/3 UF GO		\$19,900 \$1,000 \$5,000
42 43 44 45 46 47 48	DCFL Library Access Grants Neighborhood House El Rio Vista Trollwood Performing Arts Center	1/3 UF GO GO GO		\$19,900 \$1,000 \$5,000 \$5,500
42 43 44 45 46 47 48 49	DCFL Library Access Grants Neighborhood House El Rio Vista Trollwood Performing Arts Center DCFL Totals	1/3 UF GO GO		\$19,900 \$1,000 \$5,000
42 43 44 45 46 47 48 49 50	DCFL Library Access Grants Neighborhood House El Rio Vista Trollwood Performing Arts Center DCFL Totals	1/3 UF GO GO GO		\$19,900 \$1,000 \$5,000 \$5,500
42 43 44 45 46 47 48 49 50 51	DCFL Library Access Grants Neighborhood House El Rio Vista Trollwood Performing Arts Center DCFL Totals DNR	1/3 UF GO GO GO		\$19,900 \$1,000 \$5,000 \$5,500 \$11,500
42 43 44 45 46 47 48 49 50 51 52	DCFL Library Access Grants Neighborhood House El Rio Vista Trollwood Performing Arts Center DCFL Totals	GO GO GO Total		\$19,900 \$1,000 \$5,000 \$5,500 \$11,500 \$1,405
42 43 44 45 46 47 48 49 50 51 52 53	DCFL Library Access Grants Neighborhood House El Rio Vista Trollwood Performing Arts Center DCFL Totals DNR Warren Flood Mitigation -Flood	GO GO GO GO		\$19,900 \$1,000 \$5,000 \$5,500 \$11,500 \$1,405 \$2,000
42 43 44 45 46 47 48 49 50 51 52 53 54	DCFL Library Access Grants Neighborhood House El Rio Vista Trollwood Performing Arts Center DCFL Totals DNR Warren Flood Mitigation -Flood Flood Mitigation Grants - Flood	GO GO Total		\$19,900 \$1,000 \$5,000 \$5,500 \$11,500 \$1,405 \$2,000 \$1,000
42 43 44 45 46 47 48 49 50 51 52 53 54 55	DCFL Library Access Grants Neighborhood House El Rio Vista Trollwood Performing Arts Center DCFL Totals DNR Warren Flood Mitigation -Flood Flood Mitigation Grants - Flood Buy Out Flood Damaged Property -Flood	GO GO GO GO GO GO GO		\$19,900 \$1,000 \$5,000 \$5,500 \$11,500 \$1,405
42 43 44 45 46 47 48 49 50 51 52 53 55 56 57	DCFL Library Access Grants Neighborhood House El Rio Vista Trollwood Performing Arts Center DCFL Totals DNR Warren Flood Mitigation -Flood Flood Mitigation Grants - Flood Buy Out Flood Damaged Property -Flood State Park Acquisition Como Comservatory Goodhue Pioneer Trail	GO GO GO GO GO GO GO GO		\$19,900 \$1,000 \$5,000 \$5,500 \$11,500 \$1,405 \$2,000 \$1,000 \$1,000
42 43 44 45 46 47 48 49 50 51 52 53 54 55 57 58	DCFL Library Access Grants Neighborhood House El Rio Vista Trollwood Performing Arts Center DCFL Totals DNR Warren Flood Mitigation -Flood Flood Mitigation Grants - Flood Buy Out Flood Damaged Property -Flood State Park Acquisition Como Comservatory Goodhue Pioneer Trail Red Rock Water System	GO GO GO GO GO GO GO GO GO		\$19,900 \$1,000 \$5,000 \$5,500 \$11,500 \$1,405 \$2,000 \$1,000 \$1,000 \$2,700 \$475 \$125
42 43 44 45 46 47 48 49 50 51 52 53 55 55 57 59	DCFL Library Access Grants Neighborhood House EI Rio Vista Trollwood Performing Arts Center DCFL Totals DNR Warren Flood Mitigation -Flood Flood Mitigation Grants - Flood Buy Out Flood Damaged Property -Flood State Park Acquisition Como Comservatory Goodhue Pioneer Trail Red Rock Water System Crookston Dam	GO G		\$19,900 \$1,000 \$5,000 \$5,500 \$11,500 \$1,405 \$2,000 \$1,000 \$1,000 \$475 \$125 \$1,050
42 43 44 45 46 47 48 49 50 51 52 53 55 55 56 57 59 60	DCFL Library Access Grants Neighborhood House El Rio Vista Trollwood Performing Arts Center DCFL Totals DNR Warren Flood Mitigation -Flood Flood Mitigation Grants - Flood Buy Out Flood Damaged Property -Flood State Park Acquisition Como Comservatory Goodhue Pioneer Trail Red Rock Water System Crookston Dam Stream Protection and Restoration	GO G		\$19,900 \$1,000 \$5,000 \$5,500 \$11,500 \$1,405 \$2,000 \$1,000 \$1,000 \$2,700 \$475 \$125 \$1,050 \$500
42 43 44 45 46 47 48 49 55 55 55 55 55 60 61	DCFL Library Access Grants Neighborhood House EI Rio Vista Trollwood Performing Arts Center DCFL Totals DNR Warren Flood Mitigation -Flood Flood Mitigation Grants - Flood Buy Out Flood Damaged Property -Flood State Park Acquisition Como Comservatory Goodhue Pioneer Trail Red Rock Water System Crookston Dam Stream Protection and Restoration SNA's Acquisition	GO G		\$19,900 \$1,000 \$5,000 \$5,500 \$11,500 \$1,405 \$2,000 \$1,000 \$1,000 \$475 \$125 \$1,050 \$500
42 43 44 45 46 47 48 49 55 55 55 55 55 56 66 61 62	DCFL Library Access Grants Neighborhood House EI Rio Vista Trollwood Performing Arts Center DCFL Totals DNR Warren Flood Mitigation -Flood Flood Mitigation Grants - Flood Buy Out Flood Damaged Property -Flood State Park Acquisition Como Comservatory Goodhue Pioneer Trail Red Rock Water System Crookston Dam Stream Protection and Restoration SNA's Acquisition Seminary Fen	GO G		\$19,900 \$1,000 \$5,000 \$5,500 \$11,500 \$1,405 \$2,000 \$1,000 \$1,000 \$475 \$125 \$1,050 \$500 \$1,500
42 43 44 45 46 47 48 49 55 55 55 55 55 66 66 63	DCFL Library Access Grants Neighborhood House EI Rio Vista Trollwood Performing Arts Center DCFL Totals DNR Warren Flood Mitigation -Flood Flood Mitigation Grants - Flood Buy Out Flood Damaged Property -Flood State Park Acquisition Como Comservatory Goodhue Pioneer Trail Red Rock Water System Crookston Dam Stream Protection and Restoration SNA's Acquisition Seminary Fen Prarie Bank Easments	GO G		\$19,900 \$1,000 \$5,000 \$5,500 \$11,500 \$1,405 \$2,000 \$1,000 \$1,000 \$475 \$125 \$1,050 \$500 \$1,500 \$1,500
42 44 45 46 47 48 49 55 55 55 55 55 56 56 66 66 66 66 66 66	DCFL Library Access Grants Neighborhood House EI Rio Vista Trollwood Performing Arts Center DCFL Totals DNR Warren Flood Mitigation -Flood Flood Mitigation Grants - Flood Buy Out Flood Damaged Property -Flood State Park Acquisition Como Comservatory Goodhue Pioneer Trail Red Rock Water System Crookston Dam Stream Protection and Restoration SNA's Acquisition Seminary Fen Prarie Bank Easments Wabasha Bald Eagle Center	GO G		\$19,900 \$1,000 \$5,000 \$5,500 \$11,500 \$1,405 \$2,000 \$1,000 \$1,000 \$475 \$125 \$1,050 \$500 \$1,500
42 44 45 46 47 48 49 55 55 55 55 55 56 66 65 65	DCFL Library Access Grants Neighborhood House EI Rio Vista Trollwood Performing Arts Center DCFL Totals DNR Warren Flood Mitigation -Flood Flood Mitigation Grants - Flood Buy Out Flood Damaged Property -Flood State Park Acquisition Como Comservatory Goodhue Pioneer Trail Red Rock Water System Crookston Dam Stream Protection and Restoration SNA's Acquisition Seminary Fen Prarie Bank Easments Wabasha Bald Eagle Center	GO G		\$19,900 \$1,000 \$5,000 \$5,500 \$11,500 \$1,405 \$2,000 \$1,000 \$1,000 \$475 \$125 \$1,050 \$500 \$1,000 \$1,000 \$1,000
42 43 44 45 46 47 48 49 55 55 55 55 55 66 65 66	DCFL Library Access Grants Neighborhood House EI Rio Vista Trollwood Performing Arts Center DCFL Totals DNR Warren Flood Mitigation -Flood Flood Mitigation Grants - Flood Buy Out Flood Damaged Property -Flood State Park Acquisition Como Comservatory Goodhue Pioneer Trail Red Rock Water System Crookston Dam Stream Protection and Restoration SNA's Acquisition Seminary Fen Prarie Bank Easments Wabasha Bald Eagle Center	GO G		\$19,900 \$1,000 \$5,000 \$5,500 \$11,500 \$1,405 \$2,000 \$1,000 \$1,000 \$475 \$125 \$1,050 \$500 \$1,500 \$1,500
42 43 44 45 46 47 48 49 55 55 55 55 55 66 66 67	DCFL Library Access Grants Neighborhood House EI Rio Vista Trollwood Performing Arts Center DCFL Totals DNR Warren Flood Mitigation -Flood Flood Mitigation Grants - Flood Buy Out Flood Damaged Property -Flood State Park Acquisition Como Comservatory Goodhue Pioneer Trail Red Rock Water System Crookston Dam Stream Protection and Restoration SNA's Acquisition Seminary Fen Prarie Bank Easments Wabasha Bald Eagle Center	GO G		\$19,900 \$1,000 \$5,000 \$5,500 \$11,500 \$1,405 \$2,000 \$1,000 \$1,000 \$475 \$125 \$1,050 \$500 \$1,000 \$1,000 \$1,000
42 43 44 45 46 47 48 49 55 55 55 55 55 66 66 66 66 66 66 66 66	DCFL Library Access Grants Neighborhood House EI Rio Vista Trollwood Performing Arts Center DCFL Totals DNR Warren Flood Mitigation -Flood Flood Mitigation Grants - Flood Buy Out Flood Damaged Property -Flood State Park Acquisition Como Comservatory Goodhue Pioneer Trail Red Rock Water System Crookston Dam Stream Protection and Restoration SNA's Acquisition Seminary Fen Prarie Bank Easments Wabasha Bald Eagle Center DNR Totals BOWSR	1/3 UF GO GO GO GO GO GO GO G		\$19,900 \$1,000 \$5,000 \$5,500 \$11,500 \$1,405 \$2,000 \$1,000 \$2,700 \$475 \$125 \$1,050 \$500 \$1,500 \$1,000 \$1,000 \$1,000 \$1,500
42 43 44 45 46 47 48 49 55 55 55 55 55 66 66 66 66 66 66 66 66	DCFL Library Access Grants Neighborhood House EI Rio Vista Trollwood Performing Arts Center DCFL Totals DNR Warren Flood Mitigation -Flood Flood Mitigation Grants - Flood Buy Out Flood Damaged Property -Flood State Park Acquisition Como Comservatory Goodhue Pioneer Trail Red Rock Water System Crookston Dam Stream Protection and Restoration SNA's Acquisition Seminary Fen Prarie Bank Easments Wabasha Bald Eagle Center DNR Totals BOWSR Reinvest In Minnesota	1/3 UF GO GO GO GO GO GO GO G		\$19,900 \$1,000 \$5,000 \$5,500 \$11,500 \$1,405 \$2,000 \$1,000 \$1,000 \$475 \$125 \$1,050 \$500 \$1,500 \$1,000 \$500 \$1,000 \$1,000
42 43 44 45 46 47 8 49 55 55 55 55 55 56 66 66 66 66 66 70 66 66 66 66 66 66 66 66 66 66 66 66 66	DCFL Library Access Grants Neighborhood House EI Rio Vista Trollwood Performing Arts Center DCFL Totals DNR Warren Flood Mitigation -Flood Flood Mitigation Grants - Flood Buy Out Flood Damaged Property -Flood State Park Acquisition Como Comservatory Goodhue Pioneer Trail Red Rock Water System Crookston Dam Stream Protection and Restoration SNA's Acquisition Seminary Fen Prarie Bank Easments Wabasha Bald Eagle Center DNR Totals BOWSR	1/3 UF GO GO GO GO GO GO GO G		\$19,900 \$1,000 \$5,000 \$5,500 \$11,500 \$1,405 \$2,000 \$1,000 \$1,000 \$475 \$125 \$1,050 \$500 \$1,500 \$1,000 \$500 \$1,000 \$500 \$1,000 \$2,700
42 43 44 45 46 47 48 49 55 55 55 55 55 55 56 66 66 66 66 66 67 71	DCFL Library Access Grants Neighborhood House EI Rio Vista Trollwood Performing Arts Center DCFL Totals DNR Warren Flood Mitigation -Flood Flood Mitigation Grants - Flood Buy Out Flood Damaged Property -Flood State Park Acquisition Como Comservatory Goodhue Pioneer Trail Red Rock Water System Crookston Dam Stream Protection and Restoration SNA's Acquisition Seminary Fen Prarie Bank Easments Wabasha Bald Eagle Center DNR Totals BOWSR Reinvest In Minnesota Local Govt Wetland Replacement	1/3 UF GO GO GO GO GO GO GO G		\$19,900 \$1,000 \$5,000 \$5,500 \$11,500 \$1,405 \$2,000 \$1,000 \$1,000 \$475 \$125 \$1,050 \$500 \$1,500 \$1,000 \$500 \$1,000 \$1,000
42 43 44 45 46 47 48 49 55 55 55 55 55 55 56 66 66 66 66 66 67 71	DCFL Library Access Grants Neighborhood House EI Rio Vista Trollwood Performing Arts Center DCFL Totals DNR Warren Flood Mitigation -Flood Flood Mitigation Grants - Flood Buy Out Flood Damaged Property -Flood State Park Acquisition Como Comservatory Goodhue Pioneer Trail Red Rock Water System Crookston Dam Stream Protection and Restoration SNA's Acquisition Seminary Fen Prarie Bank Easments Wabasha Bald Eagle Center DNR Totals BOWSR Reinvest In Minnesota Local Govt Wetland Replacement Lazarus Creek Browns Creek	1/3 UF		\$19,900 \$1,000 \$5,000 \$5,500 \$11,500 \$1,405 \$2,000 \$1,000 \$1,000 \$475 \$125 \$1,050 \$500 \$1,500 \$1,000 \$500 \$1,0
42 43 44 45 46 47 48 49 55 55 55 55 55 56 66 66 66 66 67 77 77	DCFL Library Access Grants Neighborhood House EI Rio Vista Trollwood Performing Arts Center DCFL Totals DNR Warren Flood Mitigation -Flood Flood Mitigation Grants - Flood Buy Out Flood Damaged Property -Flood State Park Acquisition Como Comservatory Goodhue Pioneer Trail Red Rock Water System Crookston Dam Stream Protection and Restoration SNA's Acquisition Seminary Fen Prarie Bank Easments Wabasha Bald Eagle Center DNR Totals BOWSR Reinvest In Minnesota Local Govt Wetland Replacement Lazarus Creek Browns Creek	1/3 UF		\$19,900 \$1,000 \$5,000 \$5,500 \$11,500 \$1,405 \$2,000 \$1,000 \$1,000 \$475 \$125 \$1,050 \$500 \$1,500 \$1,000 \$500 \$1,0

05/29/2003 12:21:23 PM John Walz, Fiscal Analyst

2003 Capital Budget Agreement
Rep. Phil Krinkie, House Chair, Sen. Keith Langseth, Senate Chair
First Special Session House File 68

	First Special Session House File 68 Project	Fund	1	Bond
		Fullu		Authorization
75			1	714411011
	Amateur Sports			
77	National Sports Conference Center	GO		\$5,000
78	Other			
79	Amateur Sports Totals	Total	1	\$5,000
80		GO		ERR
81				
	Arts	00		#5.000
	Minneapolis Childrens Theater Minneapolis Guthrie Theater	GO		\$5,000
	Other	GO		\$25,000
86		GO	4	\$30,000
87		GO	1	\$30,000
88				
	Transportation			
	Construction Roads and Bridges- Flood	GO		\$1,000
	Polk County Structure- Flood	GO		\$400
	Local Share Trunk Highway Projects	UF		\$20,000
	Port Development Assistance	GO		\$2,000
94	Winona Ports	GO		\$3,500
95	Greater Minnesota Transit	GO		\$1,000
96				
97	MN/DOT Totals	Total		\$27,900
98		GO		\$7,900
99		UF		\$20,000
100				
101				
	Metropolitan Council	00		# 4 000
	Northwest Metro Busway	GO		\$1,000
104 105		GO	-	\$1,000
105		- 60	1	\$1,000
	Health			
	Duluth Dental Clinic	GO		\$775
109				Ψίτο
110		GO	1	\$775
111			1	
112	DTED			
113	Public Infrastructure-Flood	GO		\$1,125
	Capital Project Grant- Flood	GO		\$500
	Little Falls Hennepin Paper	GO		\$1,000
	Wif Grants	GO		\$13,500
	North Shore	GO		\$1,500
	Greater Minnesota Business Devl Grants	GO		\$7,500
	St Paul Wilkins Auditorium	GO		\$2,300
	St Paul Phalen Boulevard	GO	ĺ	\$4,000
121				
122			4	A
123		Total	4	\$31,425
124	Historical Society			
	County and Local Historical Preservation Grants	GO		\$300
120	•	GO		\$200 \$200
128		00		Ψ200
129		Total	1	\$500
130		· Otal	1	\$300
	Finance		Ī	
	Bond Sale Expenses	GO	Ī	\$236
	Additional Debt Service Costs	GF	Ī	\$15,000
	Gross Spending	Total	1	\$236,915
135	•	GO	***	\$189,413
136		UF		\$47,502
137				