

2003 Capital Budget Agreement

Rep. Phil Krinkie, House Chair, Sen. Keith Langseth, Senate Chair
 First Special Session House File 68

Project	Fund	Bond Authorization
University of Minnesota		
9 Jones Hall	1/3 UF	\$8,000
10 Minneapolis Translational Research Facility	GO	\$24,700
11 Minneapolis IT Teaching and Technology Design	1/3 UF	\$3,000
12 St Paul Veterinary Facilities	1/3 UF	\$1,500
13 Morris Social Science Renovation	1/3 UF	\$8,600
14 Morris Swine Facility	1/3 UF	\$70
15 Statewide Research and Outreach Centers	1/3 UF	\$2,438
16 Genomic Predesign	1/3 UF	\$400
U of M totals	Total	\$48,708
	GO	\$41,106
	1/3UF	\$7,602
MNSCU		
22 Bemidji State NW Tech Colocation Design	1/3 UF	\$1,000
23 Dakota Tech Design Telecom Center	1/3 UF	\$500
24 Fergus Falls CC Design Student Services Addition	1/3 UF	\$760
25 Hennepin Tech D Wing Remodel	1/3 UF	\$2,000
26 Inver Hills Design Student Services/Tech Center	1/3 UF	\$500
27 Lake Superior TC Design Academic Addition	1/3 UF	\$700
28 MSU Mankato Athletic Facilities Phase III	1/3 UF	\$8,400
29 MN West Worthington, Science and Nursing Remodel	1/3 UF	\$6,300
30 NEHED Virginia Lab Classroom LRC Remodel	1/3 UF	\$5,496
31 NW Tch Moorhead Health and Applied Tech Addition	1/3 UF	\$400
32 Ridgewater CC Science Lab Remodel	1/3 UF	\$2,880
33 South Central Tech Remodel Design	1/3 UF	\$300
34 SE Tech Student Services Remodel	1/3 UF	\$580
35 SW State Library Remodel	1/3 UF	\$9,200
36 St Cloud State Centennial Remodel and Designs	1/3 UF	\$10,000
37 St Cloud Tech Design Workforce Center Addition	1/3 UF	\$700
38 Systemwide Land Acquisitions	1/3 UF	\$10,000
MNSCU Totals	Total	\$59,716
	GO	\$39,816
	1/3 UF	\$19,900
DCFL		
45 Library Access Grants	GO	\$1,000
46 Neighborhood House El Rio Vista	GO	\$5,000
47 Trollwood Performing Arts Center	GO	\$5,500
DCFL Totals	Total	\$11,500
DNR		
52 Warren Flood Mitigation -Flood	GO	\$1,405
53 Flood Mitigation Grants - Flood	GO	\$2,000
54 Buy Out Flood Damaged Property -Flood	GO	\$1,000
55 State Park Acquisition	GO	\$1,000
56 Como Comservatory	GO	\$2,700
57 Goodhue Pioneer Trail	GO	\$475
58 Red Rock Water System	GO	\$125
59 Crookston Dam	GO	\$1,050
60 Stream Protection and Restoration	GO	\$500
61 SNA's Acquisition	GO	\$500
62 Seminary Fen	GO	\$1,500
63 Prarie Bank Easments	GO	\$1,000
64 Wabasha Bald Eagle Center	GO	\$500
DNR Totals	Total	\$13,755
BOWSR		
69 Reinvest In Minnesota	GO	\$1,000
70 Local Govt Wetland Replacement	GO	\$2,700
71 Lazarus Creek	GO	\$1,400
72 Browns Creek	GO	\$1,300
BOWSR Total	Total	\$6,400

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75		
76 Amateur Sports		
77 National Sports Conference Center	GO	\$5,000
78 Other		
79 Amateur Sports Totals	Total	\$5,000
80	GO	ERR
81		
82 Arts		
83 Minneapolis Childrens Theater	GO	\$5,000
84 Minneapolis Guthrie Theater	GO	\$25,000
85 Other		
86 Arts Total	GO	\$30,000
87		
88		
89 Transportation		
90 Construction Roads and Bridges- Flood	GO	\$1,000
91 Polk County Structure- Flood	GO	\$400
92 Local Share Trunk Highway Projects	UF	\$20,000
93 Port Development Assistance	GO	\$2,000
94 Winona Ports	GO	\$3,500
95 Greater Minnesota Transit	GO	\$1,000
96		
97 MN/DOT Totals	Total	\$27,900
98	GO	\$7,900
99	UF	\$20,000
100		
101		
102 Metropolitan Council		
103 Northwest Metro Busway	GO	\$1,000
104		
105 Met Council Total	GO	\$1,000
106		
107 Health		
108 Duluth Dental Clinic	GO	\$775
109		
110 Health Total	GO	\$775
111		
112 DTED		
113 Public Infrastructure-Flood	GO	\$1,125
114 Capital Project Grant- Flood	GO	\$500
115 Little Falls Hennepin Paper	GO	\$1,000
116 Wif Grants	GO	\$13,500
117 North Shore	GO	\$1,500
118 Greater Minnesota Business Devl Grants	GO	\$7,500
119 St Paul Wilkins Auditorium	GO	\$2,300
120 St Paul Phalen Boulevard	GO	\$4,000
121		
122		
123 DTED Total	Total	\$31,425
124		
125 Historical Society		
126 County and Local Historical Preservation Grants	GO	\$300
127 Fort Belmont	GO	\$200
128		
129 Historical Society Totals	Total	\$500
130		
131 Finance		
132 Bond Sale Expenses	GO	\$236
133 Additional Debt Service Costs	GF	\$15,000
134 Gross Spending	Total	\$236,915
135	GO	\$189,413
136	UF	\$47,502
137		