

### 2002 Capital Budget Comparison

Rep. Jim Knobloch, House Chair, Sen. Keith Langseth, Senate Chair  
Conference Committee HF 3618

Project	Fund	Senate Rec	Conference Committee	Conference Post Veto	House Rec	Fund
<b>University of Minnesota</b>						
1 Systemwide Hearp	GO	\$80,000	\$35,000	\$35,000	\$40,000	GO
2 Jones Hall	GO	\$0	\$8,000	<b>veto</b>	\$8,000	1/3 UF
3 Minneapolis Nicholson Hall Renovation	1/3 UF	\$24,000	\$24,000	\$24,000	\$24,000	1/3 UF
4 Minneapolis MRRC Renovation	1/3 UF	\$16,400	\$0	\$0	\$18,400	1/3 UF
5 Minneapolis Translational Research Facility	1/3 UF	\$24,700	\$24,700	<b>veto</b>	\$0	1/3 UF
6 Minneapolis IT Teaching and Technology Design	1/3 UF	\$3,000	\$3,000	<b>veto</b>	\$0	1/3 UF
7 Minneapolis Northrop Design	1/3 UF	\$2,000	\$0	\$0	\$0	1/3 UF
8 StPaul Plant Growth Phase II	1/3 UF	\$18,700	\$17,700	\$17,700	\$3,400	1/3 UF
9 St Paul Veterinary Facilities	1/3 UF	\$1,500	\$1,500	<b>veto</b>	\$1,580	1/3 UF
10 Crookston Bede Hall Replacement	1/3 UF	\$7,701	\$7,701	\$7,701	\$0	1/3 UF
11 Duluth Lab Science Building	GO	\$25,500	\$25,500	\$25,500	\$25,500	1/3 UF
12 Duluth Lab Science Building	UF	\$0	\$0	\$0	\$0	UF
13 Morris Social Science Renovation	1/3 UF	\$8,000	\$7,600	<b>veto</b>	\$8,000	1/3 UF
14 Morris Fire Protection System	1/3 UF	\$600	\$1,000	<b>veto</b>	\$1,000	1/3 UF
15 Morris Swine Facility	1/3 UF	\$0	\$70	<b>veto</b>	\$70	1/3 UF
16 Systemwide Classroom Improvements	1/3 UF	\$4,000	\$2,000	\$2,000	\$0	1/3 UF
17 Statewide Research and Outreach Centers	1/3 UF	\$3,000	\$2,438	<b>veto</b>	\$1,332	1/3 UF
18 Other						
19 <b>U of M totals</b>	<b>Total</b>	<b>\$219,101</b>	<b>\$160,209</b>	<b>\$111,901</b>	<b>\$131,282</b>	<b>Total</b>
20	<b>GO</b>	<b>\$187,982</b>	<b>\$131,842</b>	<b>\$91,211</b>	<b>\$100,794</b>	<b>GO</b>
21	<b>1/3UF</b>	<b>\$31,119</b>	<b>\$28,367</b>	<b>\$20,690</b>	<b>\$30,488</b>	<b>1/3UF</b>
22	<b>GF</b>					<b>GF</b>
23						
24						
<b>MNSCU</b>						
25						
26 HEAPR	GO	\$35,885	\$60,000	\$60,000	\$60,000	GO
27 Roof Replacement	GO	\$33,264	\$0	\$0	\$0	GO
28 Mechanical Infrastructure Replacement	GO	\$30,851	\$0	\$0	\$0	GO
29 Alexandria TC Classroom/Technology Building	1/3 UF	\$9,150	\$9,150	\$9,150	\$9,150	1/3 UF
30 Bemidji State NW Tech Colocation Design	1/3 UF	\$1,000	\$1,000	<b>veto</b>	\$1,000	1/3 UF
31 Bemidji State John Glass Field House	1/3 UF	\$0	\$0	\$0	\$500	1/3 UF
32 Century CC Design Space Remodel	1/3 UF	\$1,500	\$2,500	\$2,500	\$2,500	1/3 UF
33 Dakota Tech Design Telecom Center	1/3 UF	\$500	\$500	<b>veto</b>	\$500	1/3 UF
34 Fergus Falls CC Design Student Services Addition	1/3 UF	\$760	\$760	<b>veto</b>	\$260	1/3 UF
35 Hennepin Tech D Wing Remodel	1/3 UF	\$3,500	\$2,000	<b>veto</b>	\$2,000	1/3 UF
36 Inver Hills Design Student Services/Tech Center	1/3 UF	\$500	\$500	<b>veto</b>	\$0	1/3 UF
37 Lake Superior TC Design Acedemic Addition	1/3 UF	\$700	\$700	<b>veto</b>	\$700	1/3 UF
38 Metro State Library	1/3 UF	\$17,442	\$17,442	\$17,442	\$17,442	1/3 UF
39 Minneapolis CC Consolidation Remodel Phase II	1/3 UF	\$19,000	\$9,000	\$9,000	\$12,625	1/3 UF
40 MSU Mankato Athletic Facilities Phase III	1/3 UF	\$8,400	\$8,400	<b>veto</b>	\$0	1/3 UF
41 MN West Worthington, Science and Nursing Remodel	1/3 UF	\$6,300	\$6,300	<b>veto</b>	\$0	1/3 UF
42 MSU Moorhead Science Building	1/3 UF	\$18,955	\$18,955	\$18,955	\$18,955	1/3 UF
43 Normandale Science Phase II	1/3 UF	\$9,900	\$9,900	\$9,900	\$9,900	1/3 UF
44 NEHED Virginia Lab Classroom LRC Remodel	1/3 UF	\$5,496	\$5,496	<b>veto</b>	\$5,496	1/3 UF
45 NW Tch Moorhead Health and Applied Tech Addition	1/3 UF	\$5,400	\$400	<b>veto</b>	\$400	1/3 UF
46 Ridgewater CC Science Lab Remodel	1/3 UF	\$2,880	\$2,880	<b>veto</b>	\$2,880	1/3 UF
47 South Central Tech Remodel Design	1/3 UF	\$300	\$300	<b>veto</b>	\$300	1/3 UF
48 SE Tech Student Services Remodel	1/3 UF	\$580	\$580	<b>veto</b>	\$0	1/3 UF
49 SW State Library Remodel	1/3 UF	\$9,200	\$9,200	<b>veto</b>	\$9,200	1/3 UF
50 Southwest State Fire Damage	1/3 UF	\$500	in HEAPR	in HEAPR	\$0	1/3 UF
51 St Cloud State Centennial Remodel and Designs	1/3 UF	\$10,000	\$10,000	<b>veto</b>	\$10,000	1/3 UF
52 St Cloud Tech Design Workforce Center Addition	1/3 UF	\$700	\$700	<b>veto</b>	\$700	1/3 UF
53 Winona Science Lab Facility	1/3 UF	\$30,000	\$30,000	\$30,000	\$29,000	1/3 UF
54 Systemwide Science Lab Renovations	1/3 UF	\$1,900	\$1,900	\$1,900	\$1,900	1/3 UF
55 Systemwide Land Acquisitions	1/3 UF	\$2,000	\$1,000	<b>veto</b>	\$500	1/3 UF
56 Other						
57						
58 <b>MNSCU Totals</b>	<b>Total</b>	<b>\$266,563</b>	<b>\$209,563</b>	<b>\$158,847</b>	<b>\$195,908</b>	<b>Total</b>
59	<b>GO</b>	<b>\$213,272</b>	<b>\$161,380</b>	<b>\$125,832</b>	<b>\$150,515</b>	<b>GO</b>
60	<b>1/3 UF</b>	<b>\$53,291</b>	<b>\$48,183</b>	<b>\$33,015</b>	<b>\$45,393</b>	<b>1/3 UF</b>
61	<b>GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>GF</b>

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Rep. Jim Knobloch, House Chair, Sen. Keith Langseth, Senate Chair  
 Conference Committee HF 3618

Project	Fund	Senate Rec	Conference Committee	Conference Post Veto	House Rec	Fund
<b>Perpich Center for Arts Education</b>						
64 Asset Preservation	GO	\$643	\$643	\$643	\$643	GO
65 Performance Hall Catwalk	GO	\$125	\$125	\$125	\$0	GO
66 Foodservice Kitchen Renovation	GO	\$570	\$0	\$0	\$0	GO
67 Repair and Maintenance Building	GO	\$1,817	\$0	\$0	\$0	GO
68 Other						
69						
70						
<b>Perpich Center for Arts Ed Total</b>	<b>Total</b>	<b>\$3,155</b>	<b>\$768</b>	<b>\$768</b>	<b>\$643</b>	<b>Total</b>
72	<b>GO</b>	<b>\$3,155</b>	<b>\$768</b>	<b>\$768</b>	<b>\$643</b>	<b>GO</b>
73	<b>GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>GF</b>
74						
<b>DCFL</b>						
76 Red Lake Additions and Renovations	GO	\$20,255	\$12,400	\$12,400	\$0	GO
77 Southwest Metro Magnet	GO	\$4,000	\$1,000	<b>veto</b>	\$1,000	GO
78 Library Access Grants	GO	\$1,000	\$1,000	<b>veto</b>	\$0	GO
79 Minneapolis Planetarium	GO	\$20,000	\$9,500	<b>veto</b>	\$0	GO
80 Asian Community Center	GO	\$2,500	\$1,000	<b>veto</b>	\$0	GO
81 Colin Powell Youth Leadership Center	GO	\$700	\$700	<b>veto</b>	\$0	GO
82 Neighborhood House El Rio Vista	GO	\$2,500	\$1,800	<b>veto</b>	\$0	GO
83 Trollwood Performing Arts Center	GO	\$5,500	\$5,500	<b>veto</b>	\$0	GO
84 Youth Enrichment Grants	GO	\$3,000	\$0	\$0	\$0	GO
85 Early Childhood Facilities Grants	GO	\$5,000	\$2,000	<b>veto</b>	\$500	GO
86 Agriculture High School	GO	\$1,000	\$0	\$0	\$0	GO
87 Library Faribault Renovations	GO	\$500	\$0	\$0	\$0	GO
88 Other						
89						
90						
<b>DCFL Totals</b>	<b>Total</b>	<b>\$65,955</b>	<b>\$34,900</b>	<b>\$12,400</b>	<b>\$1,500</b>	<b>Total</b>
92	<b>GO</b>	<b>\$65,955</b>	<b>\$34,900</b>	<b>\$12,400</b>	<b>\$1,500</b>	<b>GO</b>
93	<b>GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>GF</b>
94						
<b>Minnesota State Academes</b>						
96 Asset Preservation	GO	\$2,000	\$1,500	\$1,500	\$1,500	GO
97 West WIng Noyes Hall Phase II	GO	\$2,896	\$0	\$0	\$0	GO
98						
99 <b>Minnesota State Academies</b>	<b>GO</b>	<b>\$4,896</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>GO</b>
100						

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101						
102	<b>DNR</b>					
103	Statewide Asset Preservation	GO \$2,900	\$2,600	\$2,600	\$2,900	GO
104	Field Office Renovation and Improvement	GO \$4,000	\$1,000	\$1,000	\$0	GO
105	Office Facilities Development	GO \$4,600	\$1,500	\$1,500	\$0	GO
106	ADA Compliance	GO \$1,000	\$500	\$500	\$500	GO
107	State Park Initiative	GO \$32,500	\$23,500	\$23,500	\$27,988	GO
108	Red River Rec Area	GO	\$2,900	<b>veto</b>		GO
109	Big Bog State Park	GO	\$1,600	<b>veto</b>		GO
110	State Park Acquisition	GO \$4,000	\$3,000	<b>veto</b>	\$0	GO
111	Metro Regional Parks	GO \$12,700	\$6,000	\$6,000	\$10,700	GO
112	Como Conservatory	GO	\$2,700	<b>veto</b>		GO
113	Metro Regional Parks	GF \$0	\$0	\$0	\$0	GF
114	Greater MN Regional Parks	GO \$1,000	\$4,000	<b>veto</b>	\$10,850	GO
115	Forest Roads and Bridges	GO \$1,200	\$1,200	\$1,200	\$1,200	GO
116	Reforestation	GO \$1,500	\$1,500	<b>veto</b>	\$2,500	GO
117	State Forest Land Acquisition	GO \$500	\$500	<b>veto</b>	\$0	GO
118	State Trail Acquisition and Development	GO \$3,800	\$0	\$0	\$2,875	GO
119	Gitchi Gami	GO	\$725	<b>veto</b>	\$0	GO
120	Shooting Star	GO	\$450	<b>veto</b>	\$0	GO
121	Luce Line	GO	\$300	\$300	\$0	GO
122	Douglas Trail	GO	\$300	\$300	\$0	GO
123	Blazing Star Trail	GO	\$600	<b>veto</b>	\$0	GO
124	Casey Jones Trail	GO	\$0	\$0	\$0	GO
125	Goodhue Pioneer Trail	GO	\$475	<b>veto</b>	\$0	GO
126	Willard Munger Trail	GO	\$300	\$300	\$0	GO
127	Paul Bunyan Trail	GO	\$500	<b>veto</b>	\$0	GO
128	Great River Ridge Trail	GO \$450	\$0	\$0	\$0	GO
129	State Trail Connections	GO \$1,492	\$500	<b>veto</b>	\$1,000	GO
130	New Ulm	GO	\$500	<b>veto</b>	\$0	GO
131	St Louis Park	GO	\$492	<b>veto</b>	\$0	GO
132	Lake Koronis Trail	GO	\$365	<b>veto</b>	\$0	GO
130	Metro Greenways and Natural Areas	GO \$2,000	\$1,000	<b>veto</b>	\$0	GO
131	Well Sealing	GO \$600	\$600	\$600	\$600	GO
132	Lewis and Clark Water Project	GF \$180	\$180	<b>veto</b>	\$180	GF
133	Red Rock Water System	GO \$0	\$125	<b>veto</b>	\$125	GO
134	Dam Repair, Reconstruction and Removal	GO \$1,700	\$650	\$650	\$950	GO
135	Crookston	GO	\$1,050	<b>veto</b>	\$0	GO
136	Rapidan	GO	\$100	<b>veto</b>	\$0	GO
137	Flood Hazard Mitigation Grants	GO \$28,500	\$30,000	\$30,000	\$21,800	GO
138	Stream Protection and Restoration	GO \$1,000	\$1,000	<b>veto</b>	\$500	GO
139	Water Access and Fishing Piers	GO \$1,500	\$1,500	<b>veto</b>	\$2,000	GO
140	Lake Superior Safe Harbors	GO \$1,750	\$1,100	<b>veto</b>	\$0	GO
141	Fish Hatchery Improvements	GO \$300	\$300	<b>veto</b>	\$300	GO
142	Fisheries Acquisition and Improvement	GO \$500	\$500	<b>veto</b>	\$500	GO
143	SNA's Acquisition	GO \$2,500	\$1,000	<b>veto</b>	\$500	GO
	Seminary Fen	GO	\$1,500	<b>veto</b>	\$0	GO
144	Natural and Scenic Area Grants	GO \$1,000	\$1,000	<b>veto</b>	\$500	GO
145	RIM Critical Habitat	GO \$3,000	\$1,000	\$1,000	\$500	GO
146	Prarie Bank Easments	GO \$1,000	\$1,000	<b>veto</b>	\$0	GO
147	Other					
148						
149	<b>DNR Totals</b>	<b>Total \$117,172</b>	<b>\$101,612</b>	<b>\$69,450</b>	<b>\$88,968</b>	<b>Total</b>
150		<b>GF \$180</b>	<b>\$180</b>	<b>\$0</b>	<b>\$180</b>	<b>GF</b>
151		<b>GO \$116,992</b>	<b>\$101,432</b>	<b>\$69,450</b>	<b>\$88,788</b>	<b>GO</b>
152						
153	<b>PCA</b>					
154	Closed Landfill Bonding	GO \$10,000	\$10,000	\$10,000	\$10,000	GO
155	Brownfield to Greenspace Program	GO \$1,500	\$0	\$0	\$0	GO
156						
157						
158	<b>PCA Total</b>	<b>Total \$11,500</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>Total</b>
159		<b>GO \$11,500</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>GO</b>

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Project	Fund	Senate Rec	Conference Committee	Conference Post Veto	House Rec	Fund
<b>Office of Environmental Assistance</b>						
Capital Assistance Program	GO	\$2,300	\$3,600	veto	\$0	GO
Fergus Falls Solid Waste Combustor		\$1,150	\$1,150	\$1,150	\$1,150	
<b>Environmental Assistance Total</b>	<b>GO</b>	<b>\$3,450</b>	<b>\$4,750</b>	<b>\$1,150</b>	<b>\$1,150</b>	<b>GO</b>
<b>BOWSR</b>						
Reinvest In Minnesota	GO	\$7,000	\$2,000	veto	\$500	GO
Streambank Lakeshore and Roadside Erosion Control	GO	\$2,000	\$750	veto	\$0	GO
Local Govt Wetland Replacement	GO	\$3,000	\$2,700	veto	\$5,200	GO
Lazarus Creek	GO	\$1,500	\$1,500	veto	\$1,500	GO
Browns Creek	GO	\$1,300	\$1,300	veto	\$1,300	GO
<b>BOWSR Total</b>	<b>Total</b>	<b>\$14,800</b>	<b>\$8,250</b>	<b>\$0</b>	<b>\$8,500</b>	<b>Total</b>
	<b>GO</b>	<b>\$14,800</b>	<b>\$8,250</b>	<b>\$0</b>	<b>\$8,500</b>	<b>GO</b>
	<b>GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>GF</b>
<b>Agriculture</b>						
Rural Finance Authority Loan	UF	\$15,000	\$15,000	\$15,000	\$15,000	UF
Expansion of Metro Greenhouse & Storage	GO	\$292	\$292	veto	\$0	GO
Other						
<b>Agriculture Total</b>	<b>Total</b>	<b>\$15,292</b>	<b>\$15,292</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>Total</b>
	<b>GO</b>	<b>\$292</b>	<b>\$292</b>	<b>\$0</b>	<b>\$0</b>	<b>GO</b>
	<b>GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>GF</b>
	<b>UF</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>UF</b>
<b>MN Zoological Gardens</b>						
Asset Preservation	GO	\$3,000	\$3,000	\$3,000	\$3,000	GO
Zoo Master Plan Design and Construction	GO	\$7,184	\$8,184	veto	\$0	GO
<b>MN Zoo Total</b>	<b>GO</b>	<b>\$10,184</b>	<b>\$11,184</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>GO</b>
<b>Administration</b>						
Statewide CAPRA	GO	\$17,000	\$14,000	\$14,000	\$4,100	GO
Capitol Complex Electrical Work	GO	\$3,231	\$3,231	\$3,231	\$3,231	GO
Agency Relocation	GF	\$1,500	\$1,500	\$1,500	\$0	GF
Governor's Residence	GF	\$45	\$45	veto	\$0	GF
Governor's Residence	GO	\$4,246	\$4,246	veto	\$430	GO
New State Buildings	GO	\$60,528	\$60,000	\$60,000	\$50,000	GO
New State Building	UF	\$15,717	\$0	\$0	\$0	UF
WWII Memorial	GO	\$0	\$0	\$0	\$1,500	GO
DOT Exterior	THF	\$0	\$0	\$0	\$5,046	THF
Master Planning Olmstead County	GO	\$700	\$700	veto	\$0	GO
Property Acquisition	GO	\$1,500	\$0	\$0	\$0	GO
Other						
<b>Administration Total</b>	<b>Total</b>	<b>\$104,467</b>	<b>\$83,722</b>	<b>\$78,731</b>	<b>\$64,307</b>	<b>Total</b>
	<b>GO</b>	<b>\$87,205</b>	<b>\$82,177</b>	<b>\$77,231</b>	<b>\$59,261</b>	<b>GO</b>
	<b>UF</b>	<b>\$15,717</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>UF</b>
	<b>THF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,046</b>	<b>THF</b>
	<b>GF</b>	<b>\$1,545</b>	<b>\$1,545</b>	<b>\$1,500</b>	<b>\$0</b>	<b>GF</b>
<b>CAAP Board</b>						
Capitol 2005, Restore Floors G-2 and Elevators	GO	\$1,013	\$0	\$0	\$0	GO
Capitol 2005, Restore Floors G-2 and Elevators	GF	\$646	\$646	\$646	\$0	GF
Signage	GO	\$300	\$0	\$0	\$0	GO
Capitol Interior Design	GO	\$920	\$0	\$0	\$0	GO
<b>CAAP Board Total</b>	<b>GO</b>	<b>\$2,233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>GO</b>
	<b>GF</b>	<b>\$646</b>	<b>\$646</b>	<b>\$646</b>	<b>\$0</b>	<b>GF</b>

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Project	Fund	Senate Rec	Conference Committee	Conference Post Veto	House Rec	Fund	
227							
228	<b>Amateur Sports</b>						
229	National Sports Conference Center	GO	\$5,150	\$5,000	veto	\$4,250 GO	
230	Spirit Mountain Ski Area	GO	\$1,000	\$0	\$0	\$0 GO	
231	Mount Itasca Biathalon Facility	GO	\$0	\$250	veto	\$250 GO	
232	National Volleyball Center	GO	\$100	\$3,000	veto	\$0 GO	
233	Other						
234	<b>Amateur Sports Totals</b>		<b>Total</b>	<b>\$6,250</b>	<b>\$8,250</b>	<b>\$0</b>	<b>\$4,500 Total</b>
235		<b>GO</b>	<b>\$6,250</b>	<b>\$8,250</b>	<b>\$0</b>	<b>\$4,500 GO</b>	
236		<b>GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0 GF</b>	
237							
238	<b>Arts</b>						
239	Bloomington Center for the Arts	GF	\$1,000	\$1,000	veto	\$0 GF	
240	Minneapolis Childrens Theater	GO	\$5,000	\$5,000	veto	\$0 GO	
241	Minneapolis Guthrie Theater	GO	\$30,000	\$24,000	veto	\$0 GO	
242	Rochester Art Center Design	GF	\$500	\$1,000	veto	\$0 GO	
243	Other						
244	<b>Arts Total</b>		<b>GO</b>	<b>\$35,500</b>	<b>\$29,000</b>	<b>\$0</b>	<b>\$0 GO</b>
245		<b>GF</b>	<b>\$1,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0 GF</b>	
246							
247							
248	<b>Military Affairs</b>						
249	Asset Preservation and Kitchen Repair	GO	\$2,500	\$2,500	\$2,500	\$2,500 GO	
250	ADA improvements	GO	\$857	\$357	\$357	\$857 GO	
251	Facility Life Safety	GO	\$1,000	\$1,000	\$1,000	\$1,000 GO	
252	Camp Ripley Anti -Terrorism Facility	GO	\$0	\$500	veto	\$500 GO	
253	Indoor Firing Range Improvements	GO	\$500	\$0	\$0	\$0 GO	
254	Other						
255	<b>Military Affairs Totals</b>		<b>Total</b>	<b>\$4,857</b>	<b>\$4,357</b>	<b>\$3,857</b>	<b>\$4,857 Total</b>
256							
257							
258							
259	<b>Transportation</b>						
260	Local Bridge Assistance	GO	\$40,000	\$45,000	\$45,000	\$48,000 GO	
261	10 Ton Road Upgrades	GO	\$0	\$0	\$0	\$10,000 GO	
262	Local Share Trunk Highway Projects	GO	\$0	\$10,000	veto	\$30,000 GO	
263	Local Routes Regional Significance	GO	\$0	\$10,000	veto	\$31,000 GO	
264	Town Road Signs	GO	\$0	\$1,000	veto	\$1,000 GO	
265	Duluth Ariel Lift Bridge	GO	\$1,000	\$1,000	veto	\$0 GO	
266	Port Development Assistance	GO	\$4,000	\$3,000	veto	\$2,000 GO	
267	Rail Service Improvement	GO	\$4,000	\$0	\$0	\$2,000 GO	
268	Freight Investment Projects	GO	\$8,546	\$0	\$0	\$2,000 GO	
269	Glencoe Switching Yard	GO		\$0	\$0	GO	
270	Savage Ports	GO		\$3,500	veto	GO	
271	Winona Ports	GO		\$3,500	veto	GO	
272	Northstar Corridor Commuter Rail	GO	\$8,000	\$0	\$0	\$0 GO	
273	Rush Line Transitway	GO	\$0	\$0	\$0	\$400 GO	
274	Cedar Avenue Transitway	GO	\$0	\$0	\$0	\$1,000 GO	
275	St Paul Union Depot	GO	\$0	\$0	\$0	\$1,500 GO	
276	Greater Minnesota Transit	GO	\$2,000	\$2,000	veto	\$2,000 GO	
277	Statewide Public Safety Radio System (800mhz)	GO	\$100	\$13,000	veto	\$26,000 GO	
278	DM&E Study	GF	\$0	\$500	veto	\$500 GF	
279	Consolidated Operations Support Facility	THF	\$0	\$0	\$0	\$0 THF	
280	Mankato Headquarters Building	THF	\$0	\$0	\$0	\$0 THF	
281	Communications Backbone Digital Conversion	THF	\$0	\$0	\$0	\$0 THF	
282	Other						
283	<i>*Transportation Capital Projects in 2000 Trans Finance Bill</i>						
284	<b>MN/DOT Totals</b>		<b>Total</b>	<b>\$67,646</b>	<b>\$92,500</b>	<b>\$45,000</b>	<b>\$157,400 Total</b>
285		<b>GO</b>	<b>\$67,646</b>	<b>\$92,000</b>	<b>\$45,000</b>	<b>\$156,900 GO</b>	
286		<b>GF</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$500 GF</b>	
287		<b>THF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0 THF</b>	

### 2002 Capital Budget Comparison

Rep. Jim Knobloch, House Chair, Sen. Keith Langseth, Senate Chair  
 Conference Committee HF 3618

Project	Fund	Senate Rec	Conference Committee	Conference Post Veto	House Rec	Fund
288						
289						
290	<b>Metropolitan Council</b>					
291	GO	\$5,000	\$20,000	\$20,000	\$4,000	GO
292	GO	\$10,000	\$9,000	<b>veto</b>	\$0	GO
293	GO	\$10,000	\$0	\$0	\$100	GO
294	GO	\$0	\$500	<b>veto</b>	\$500	GO
295	GO	\$3,000	\$1,000	<b>veto</b>	\$0	GO
296	Other					
297	<b>Met Council Total</b>	<b>GO \$28,000</b>	<b>\$30,500</b>	<b>\$20,000</b>	<b>\$4,600</b>	<b>GO</b>
298						
299						
300	<b>Commerce</b>					
301						
302	UF	\$5,000	\$5,000	\$5,000	\$6,000	UF
303						
304	<b>Commerce</b>	<b>UF \$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$6,000</b>	<b>UF</b>
305						
306	<b>Health</b>					
307	GO	\$775	\$775	<b>veto</b>	\$0	GO
308	Other					
309	<b>Health Total</b>	<b>GO \$775</b>	<b>\$775</b>	<b>\$0</b>	<b>\$0</b>	<b>GO</b>
310						
311	<b>DHS</b>					
312						
313	GO	\$2,789	\$2,789	\$2,789	\$2,789	GO
314	GO	\$6,500	\$4,000	\$4,000	\$4,000	GO
315	GO	\$2,250	\$2,750	\$2,750	\$2,750	GO
316	GO	\$6,305	\$6,305	<b>veto</b>	\$0	GO
317	GO	\$3,000	\$3,000	\$3,000	\$3,000	GO
318	GO	\$3,619	\$3,619	\$3,619	\$3,619	GO
319	GF	\$375	\$375	<b>veto</b>	\$0	GF
320	Other					
321	<b>DHS Totals</b>	<b>Total \$24,838</b>	<b>\$22,838</b>	<b>\$16,158</b>	<b>\$16,158</b>	<b>Total</b>
322		<b>GO \$24,463</b>	<b>\$22,463</b>	<b>\$16,158</b>	<b>\$16,158</b>	<b>GO</b>
323		<b>\$375</b>	<b>\$375</b>	<b>veto</b>	<b>\$0</b>	<b>GF</b>
324						
325	<b>Vets Home</b>					
326	GO	\$4,690	\$2,000	\$2,000	\$2,000	GO
327	GO	\$8,553	\$8,553	\$8,553	\$8,553	GO
328	GO	\$766	\$0	\$0	\$0	GO
329	GO	\$990	\$0	\$0	\$0	GO
330	GO	\$2,345	\$2,345	\$2,345	\$697	GO
331	Other					
332						
333	<b>Vets Home Total</b>	<b>GO \$17,344</b>	<b>\$12,898</b>	<b>\$12,898</b>	<b>\$11,250</b>	<b>GO</b>
334						
335						
336	<b>Corrections</b>					
337	GO	\$23,000	\$17,000	\$17,000	\$23,100	GO
338	GO	\$4,160	\$4,160	\$4,160	\$4,160	GO
339	GO	\$3,070	\$3,070	\$3,070	\$3,070	GO
340	GO	\$90	\$90	<b>veto</b>	\$90	GO
341	GO	\$1,550	\$1,550	<b>veto</b>	\$1,550	GO
342	GO	\$1,523	\$0	\$0	\$0	GO
343	Other					
344						
345	<b>Corrections Totals</b>	<b>GO \$33,393</b>	<b>\$25,870</b>	<b>\$24,230</b>	<b>\$31,970</b>	<b>GO</b>
346						

### 2002 Capital Budget Comparison

Rep. Jim Knobloch, House Chair, Sen. Keith Langseth, Senate Chair  
Conference Committee HF 3618

Project	Fund	Senate Rec	Conference Committee	Conference Post Veto	House Rec	Fund
347						
348	<b>DTED</b>					
349	Redevelopment Grant Funding	GO \$11,000	\$3,000	veto	\$5,000	GO
350	Little Falls Hennepin Paper	GO	\$1,000	veto	\$0	GO
351	MPFA State Matching Funds	GO \$16,000	\$16,000	\$16,000	\$16,000	GO
352	Wif Grants	GO \$38,450	\$28,500	veto	\$15,735	GO
353	North Shore	GO	\$1,500	veto		GO
354	Wif Grants Administration	GF \$800	\$600	veto	\$300	GF
355	Fairmont Sports Complex	GO \$500	\$500	veto	\$0	GO
356	Greater Minnesota Business Devl Grants	GO \$15,000	\$12,000	veto	\$0	GO
357	Grand Rapids Discovery Museum	GO \$300	\$300	veto	\$300	GO
358	Minneapolis Empowerment Zones	GO \$8,000	\$3,000	veto	\$3,000	GO
359	Olivia Ag Innovation Center	GO \$1,000	\$1,000	veto	\$0	GO
360	Red Lake Economic Development	GO \$1,400	\$0	\$0	\$0	GO
361	St Cloud Convention Center	GO \$1,000	\$3,250	veto	\$3,250	GO
362	St Paul Wilkins Auditorium	GO \$5,000	\$4,000	veto	\$500	GO
363	St Paul Phalen Boulevard	GO \$8,000	\$8,000	veto	\$8,000	GO
364	St Paul Renaissance Project	GO \$8,375	\$2,000	veto	\$0	GO
365	Small Cities Economic Development	GO \$0	\$0	\$0	\$6,000	GO
366	Hastings Hydro Electric Plant	GO \$0	\$0	\$0	\$1,000	GO
367	Other					
368						
369	<b>DTED Total</b>	<b>Total \$114,825</b>	<b>\$84,650</b>	<b>\$16,000</b>	<b>\$59,085</b>	<b>Total</b>
370		<b>GO \$114,025</b>	<b>\$84,050</b>	<b>\$16,000</b>	<b>\$58,785</b>	<b>GO</b>
371		<b>GF \$800</b>	<b>\$600</b>	<b>veto</b>	<b>\$300</b>	<b>GF</b>
372						
373						
374	<b>IRRRB</b>					
375	Mesabi Station	GO \$1,800	\$1,500	veto	\$600	GO
376						
377						
378						
379	<b>IRRRB Total</b>	<b>GO \$1,800</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$600</b>	<b>GO</b>
380						
381	<b>Housing</b>					
382	Transitional Veterans Housing	GO \$10,000	\$16,200	\$16,200	\$19,500	GO
383	Transitional Housing Loans	GO \$0	\$0	\$0	\$2,000	GO
384						
385	<b>Housing Finance Totals</b>	<b>GO \$10,000</b>	<b>\$16,200</b>	<b>\$16,200</b>	<b>\$21,500</b>	<b>GO</b>
386						
387	<b>Historical Society</b>					
388	Asset Preservation	GO \$5,000	\$2,442	\$2,442	\$2,500	GO
389	County and Local Historical Preservation Grants	GO \$1,500	\$300	veto	\$500	GO
390	County and Local Historical Preservation Grants	GF \$0	\$0	\$0	\$0	GF
391	State Capitol 2005 Project	GF \$0	\$0	\$0	\$0	GF
392	Sibley Historic Site Preservation	GO \$542	\$300	\$300	\$0	GO
393	Kelley Farm Improvements	GO \$655	\$0	\$0	\$0	GO
394	Fort Snelling Improvements	GO \$500	\$500	\$500	\$0	GO
395	Heritage Trails	GO \$384	\$0	\$0	\$0	GO
396	Historic Sites Network Master Plan	GF \$0	\$0	\$0	\$0	GF
397	Fort Belmont	GO \$200	\$200	veto	\$200	GO
398	New Brighton Caboose	GF \$100	\$100	veto	\$150	GF
399	Pipestone County Museum	GO \$125	\$125	veto	\$0	GO
400	Gibbs Museum	GO \$137	\$0	\$0	\$0	GO
401	Other					
402						
403	<b>Historical Society Totals</b>	<b>Total \$9,143</b>	<b>\$3,967</b>	<b>\$3,242</b>	<b>\$3,350</b>	<b>Total</b>
404		<b>GO \$9,043</b>	<b>\$3,867</b>	<b>\$3,242</b>	<b>\$3,200</b>	<b>GO</b>
405		<b>GF \$100</b>	<b>\$100</b>	<b>\$0</b>	<b>\$150</b>	<b>GF</b>
406						
407	<b>Finance</b>					
408	Bond Sale Expenses	GO \$1,066	\$880	\$880	\$740	GO
409	Additional Debt Service Costs	GF \$9,879			\$4,880	GF
410						
411	<b>Other Fiscal Impacts</b>					
412						

### 2002 Capital Budget Comparison

Rep. Jim Knobloch, House Chair, Sen. Keith Langseth, Senate Chair  
 Conference Committee HF 3618

Project	Fund	Senate Rec	Conference Committee	Conference Post Veto	House Rec	Fund
413						
414	<b>Cancellations</b>					
415	1996 Early Childhood Facility Grants	GO	\$1,449	\$1,449	\$1,449	GO
416	1996 Youth Enrichment Grants MPLS	GO	\$0	\$0	\$1,113	GO
417	1996 After School Enrichment	GO	\$500	\$500	\$500	GO
418	1999 Itasca County Infrastructure	GO				GO
419	1999 Penumbra	GO	\$0	\$0	\$1,250	GO
420	2000 Guthrie Theater	GF	\$1,000	\$1,000		GF
421	1998 Sand Dunes State Forest	GF	\$113	\$113	\$113	GF
422	1998 Riverview Corridor	GF	\$0	\$0	\$2,125	GF
423	1998 Hartley Nature Center	GF	\$100	\$100	\$100	GF
424	1998 People Inc.	GF	\$375	\$375		GF
425	1998 Red Lake Education and Training Center	GF	\$500	\$500	\$500	GF
426	1998 Treaty Site History Center	GF	\$400	\$400	\$400	GF
427	Fuji Ya Language	GF	\$0	\$0	\$158	GF
428	Duluth Building Sale	GF	\$2,600	\$2,600		
429						
430	<b>Cancellations Total</b>	<b>Total</b>	<b>\$4,437</b>	<b>\$4,437</b>	<b>\$4,646</b>	<b>Total</b>
431		GO	\$1,949	\$1,949	\$4,312	GO
432		GF	\$2,488	\$2,488	\$3,396	GF
433		THF	\$0	\$0	\$0	THF
434	<b>Totals Gross Spending Before Subtractions</b>	<b>Total</b>	<b>\$983,581</b>	<b>\$626,858</b>	<b>\$843,768</b>	<b>Total</b>
435		GO	\$881,085	\$551,007	\$740,711	GO
436		GF	\$5,946	\$2,146	\$1,130	GF
437	Less User Fee Bonds	UF	\$96,550	\$73,705	\$96,881	UF
438		THF	\$0	\$0	\$5,046	THF
439	Less Cancelations	GO	(\$1,949)	(\$1,949)	(\$4,312)	GO
440		THF	\$-0	\$-0	\$-0	THF
441		GF	(\$2,488)	(\$2,488)	(\$3,396)	GF
442	<b>Net General Obligation and User Fee Spending</b>		<b>\$979,144</b>	<b>\$622,421</b>	<b>\$836,060</b>	
443	GO Spending		\$881,085	\$551,007	\$740,711	
444	+GF Spending		\$5,946	\$2,146	\$1,130	
	Building Sale		(\$2,600)	(\$2,600)	\$0	
445	-GO Cancelations		(\$1,949)	(\$1,949)	(\$4,312)	
446	-GF Cancelations		(\$2,488)	(\$2,488)	(\$3,396)	
447	Net General Fund Supported Spending		<u>\$879,994</u>	<u>\$546,116</u>	<u>\$734,133</u>	
448						



### 2002 Capital Budget Comparison

Rep. Jim Knobloch, House Chair, Sen. Keith Langseth, Senate Chair  
 Conference Committee HF 3618

<b>Project</b>	<b>Fund</b>	<b>Senate Rec</b>	<b>Conference Committee</b>	<b>Conference Post Veto</b>	<b>House Rec</b>	<b>Fund</b>
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**Bill Summary**

Total	\$979,144	\$622,421
Bond Proceeds Fund	\$836,085	\$506,007
Bond Proceeds Fund (user)	\$96,550	\$73,705
General Fund	\$5,946	\$2,146
GF Cancel	(\$2,488)	(\$2,488)
Bond Pro Fund Cancel	(\$1,949)	(\$1,949)
State Trans Fund	\$45,000	\$45,000
OK if equal to top #	\$979,144	\$622,421

**Bond Authorizations**

GO	\$920,235	\$567,312
Max Effort	\$12,400	\$12,400
Trans	\$45,000	\$45,000

**Debt Service (Bond Sale Schedule)**

Match bill total to debt service	<b>\$881,085</b>	<b>\$551,007</b>
(\$ IN THOUS)		
<b>Bill Total</b>	<b>Debt Service</b>	<b>Debt Service</b>
*****	622171	622171
*****	622182	622182
*****	622193	622193
*****	622204	622204
*****	622215	622215
*****	622226	622226
*****	622238	622238
*****	622249	622249
*****	622260	622260
*****	622271	622271
*****	622282	622282
*****	622294	622294