(all \$ in thousands)

Agency	Project	Fund	Cost
DCFL	East Metro Magnet School Completion Maximum Effort Loan East Central- Sandstone	GO GO	\$1,700 \$19,000
Natural Resources	Flood Hazard Mitigation Grant	GO	\$2,000
BOWSR	CREP Easements and Implementation Local Roads Wetland Mitigation	GO GO	\$51,487 \$2,000
Pollution Control Agency	Landfill Cleanup	GO	\$20,500
Administration	State Office Building Exterior Capitol Area Electrical Utility Infrastructure	GO GO	\$2,200 \$1,200
Transportation	Local Bridge Matching Funds	GO	\$10,000
Trade & Economic Development	Disaster Relief St. Paul Port Authority Trillium Site	GO GO	\$7,000 * <b>veto</b> *
Finance	Bond Sale Expenses	GO	\$118
	Total	GO	\$117,205
	Required Debt Service- February Forecast Additional Debt Service- New Projects Total Debt Service FY 2002-2003 Biennium	:	\$620,670 \$9,069 \$629,739