05/24/2000 09:03:13 AM John Walz, Fiscal Analyst

## Capital Investment Conference Comittee HF4078 Authors, Rep. Jim Knoblach, Sen. Linda Berglin

Project	Governor's Rec's 2000	Fund	House Rec	Fund	Conference Committee	Senate Rec	Fund
University of Minnesota Systemwide HEAPR Molecular Cellular Biology Building Phase II Art Building Design/Construction Law School St. Paul Microbial & Plant Genomics Facility St. Paul Greenhouses/Biocontainment Crookston Kiehle Building Renovation/Addition Duluth Buildog Sports Center Duluth Music Performance Center Morris Science and Math Building Phase II Research and Outreach Centers	\$9,000 \$35,000 \$0 \$0 \$10,000 \$0 \$0 \$0 \$0	GO 1/3 UF 1/3 UF 1/3 UF 1/3 UF 1/3 UF 1/3 UF 1/3 UF 1/3 UF 1/3 UF	\$9,000 \$35,000 \$2,000 \$0 \$0 \$5,963 \$6,500 \$0 \$0 \$8,200 \$0	GO 1/3 UF GO GO GO 1/3 UF 1/3 UF GO 1/3 UF 1/3 UF	\$9,000 \$35,000 \$18,500 \$0 \$10,000 \$5,963 \$6,500 \$0 \$6,100 \$8,000 \$1,150	\$16,000 \$35,000 \$21,000 \$3,000 \$10,900 \$6,500 \$2,000 \$6,100 \$8,200 \$4,000	1/3 UF 1/3 UF
U of M totals	\$54,000	Total GO 1/3UF GF	\$66,663 \$47,442 \$19,221 \$0	Total GO 1/3UF GF	\$100,213 \$79,518 \$20,695 \$0	\$122,700 \$82,709 \$23,991 \$16,000	Total GO 1/3UF GF
MNSCU HEAPR HEAPR Winona Boilers Alexandria TC Classroom Building Anoka Hennepin TC Asset Preservation Anoka Hennepin TC Asset Preservation Bemidji State University Technology Center Northwest TC Moorhead Construction/Renovation Fond Du Lac Instructional Building Hennepin TC Renovation Itasca CC Technology/Engineering Center Revenue Bond Metro State Library Construction Metro State Mpls Campus Design MPLS C&TC Information Technology Center MSU Mankato Athletic Facility Renovation Moorhead State Parking Expansion Moorhead Hagen Hall Normandale Science Building North Hennepin General Ed Renovation Northland C&TC Phase II Learning Center Rochester C&TC Site Development University Center Rochester Greenhouse Southwest State Library Renovation Design St. Cloud State Riverview/Eastman/Lawrence St. Cloud State Riverview/Eastman/Lawrence St. Cloud TC A&B Wing Remodel Winona State Science Building Design Systemwide Small Projects Garages Systemwide Small Projects Other SSP Remodel at Southeast Tech SSP Renodel at Southeast Tech SSP Relocat Driveway at Hennepin Tech SSP Resionat Projects Other SSP Resionat Projects Other SSP Resionat Telecommunications at Dakota Tech SSP Design Remodel Hennipen Tech SSP Expand Telecommunications at Dakota Tech SSP Expand Telecommunications at Dakota Tech SSP ITV Classroom at Rainy River CC SSP Maintenance Garage Fergus Falls CC SSP Technology Upgrade Southwest State SSP Garage at Central Lakes SSP Mechanical Shop Addition Laurentian TC Systemwide Land Acquisitions Land Acquisition Metro State Bemidji State American Indian Center	\$0	1/3 UF GO 1/3 UF	\$28,910 \$0 \$500 \$12,500 \$12,500 \$4,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,400 \$11,161 \$3,500 \$11,400 \$11,161 \$3,500 \$4,500 \$300 \$550 \$3,864 \$7,992 \$2,000 \$100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	GO GF GO 1/3 UF	\$30,000 \$0 In HEAPR \$500 \$12,500 \$0 \$5,000 \$1,258 \$4,500 \$3,600 \$11,700 \$6,907 \$3,600 \$11,700 \$6,907 \$3,600 \$11,400 \$1,400 \$1,400 \$4,500 \$80 \$0 \$3,864 \$7,992 \$1,600 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,939 \$1,600 \$100 \$811 \$425 \$397 \$654 \$50 \$495 \$816 \$125 \$250 \$507 \$56 \$510 \$1,000	GO 1/3 UF 1/3 UF
MNSCU Totals	\$64,261 \$52,853 \$11,408 \$0	Total GO	\$103,224 \$78,816 \$24,408 \$0	Total GO 1/3 UF GF	\$131,021 \$96,757 \$30,664 \$3,600	\$173,147 \$83,620 \$36,465 \$53,062	Total GO 1/3 UF GF

1

05/24/2000 09:03:14 AM John Walz, Fiscal Analyst

	Project	Governor's Rec's 2000	Fund	House Rec	Fund	Conference Committee	Senate Rec	Fund
72		11000 2000				-		
	Delta Dormitory Upgrades	\$214	GO	\$214	GO	\$214	\$214	GO
74	7 - 1 3	\$82	GF	\$82	GF	\$82	\$82	GF
	Asset Preservation Asset Preservation	\$918 \$0	GO GF	\$0 \$0	GO GF	\$500 \$0	\$918 \$0	GO GF
	Air Condition East Bulding	\$0 \$0	GO	\$0	GO	\$0 \$0	\$31	GO
78	Air Condition GAIA Building	\$0	GO	\$0	GO	\$81	\$81	GO
79	Repair and Maintenance Bulding	\$0	GO	\$0	GO	\$0	\$123	GO
80								
81 82	Perpich Center for Arts Ed Total	\$1,214 \$1,132	Total GO	\$296 \$214	Total GO	\$877 \$795	\$1,449 \$1,367	Total GO
83		\$82	GF	\$82	GF	\$82	\$1,307	GF
84		70_	-	772		7	7	
85								
	East Metro Magnet School	\$17,700	GO	\$15,936	GO	\$16,000	\$17,700	GO
	S West Metro Integration Magnet School Planning Library for the Blind Expansion	\$0 \$0	GO GO	\$0 \$0	GO GO	\$0 \$0	\$3,000 \$750	GO GO
	Library for the Blind Shelving	\$600	GF GF	\$600	GF	\$600	\$600	GF
	Early Childhood Learning Facilities Grants	\$0	GO.	\$500	GO	\$3,000	\$5,000	GO
	Early Childhood Learning Facilities Grants	, ,	GF	\$0	GF	\$0	\$0	GF
	Grand Meadow K12 Dome School	\$0	GO	\$1,500	GO	\$3,000	\$0	GO
	Youth Enrichment Grants	\$0	GO	\$0	GF	\$5,000	\$10,000	GO
	Maximum Effort Loan Program Caledonia Max Effort	\$15,800	GO GO	\$13.982	GO GO	\$0 \$14,134	\$0	GO GO
	La Porte Max Effort		GO	\$7,200	GO	\$7,200	\$0 \$0	GO
97			GO	\$4,300	GO	\$11,166	\$0	GO
98	Cass Lake Max Effort		GO	\$7,505	GO	\$7,505	\$0	GO
99			GO	\$0	GO	\$4,025	\$0	
100		0.0	GO	\$0	GF	\$4,100	\$0	00
	Library Facility Grants Library Facility Grants	\$0	GO GF	\$0 \$0	GO GF	\$0 \$0	\$10,000 \$0	GO
	Library Access Grants	\$0	GO	\$0 \$0	GO	\$1,000	\$1,500	GO
	Minneapolis Planetarium	\$0	GO	\$0	GO	\$1,000	\$1,760	GO
105	Minneapolis Planetarium		GF	\$0	GF	\$0	\$0	
	Multicultural Development Grants	\$0	GO	\$1,000	GO	\$2,511	\$2,511	GO
	West Metro Fine Arts Resource School	\$0	GO	\$0	GF	\$500	\$500	GO
	St Paul Achievement Plus School Access Grants	\$0 \$0	GO GO	\$0 \$0	GO GO	\$0 \$0	\$5,200 \$1,000	GO GO
110		\$0 \$0	GO	\$0 \$0	GO	\$0 \$0	\$2,500	GO
111	Consol Calety Improvements	Ψ		**		<b>,</b>	<b>\$2,000</b>	
112								
113	DCFL Totals	\$34,100	Total	\$52,523	Total	\$80,741	\$62,021	Total
114 115		\$34,100 \$0	GO GF	\$51,923 \$600	GO GF	\$70,541 \$10,200	\$61,421 \$600	GO GF
116		Ψΰ	<del>"</del>	+555	<u> </u>	ψ10,200	+ + + + + + + + + + + + + + + + + + + +	<u> </u>
117								
	Asset Preservation	\$1,750	GO	\$2,000	GO	\$1,000	\$1,750	GO
119 120	West Wing Noyes Hall Phase I	\$2,066	GO	\$2,066	GO	\$2,066	\$2,066	GO
121								
122	Minnesota State Academies	\$3,816	GO	\$4,066	GO	\$3,066	\$3,816	GO
123								
124		¢2 500		<b>60</b>	UF	<b>©</b> 0	¢2 500	UF
125	Energy Investment Loans	\$2,500	UF	\$0	UF	\$0	\$2,500	UF
127	Commerce	\$2,500	UF	\$0	UF	\$0	\$2,500	UF
128		. ,				·	. ,	
	DNR	***		00.000		<b>#</b> 2 222	<b>#</b> 2 22 2	00
	Statewide Asset Preservation	\$2,000	GO GO	\$2,000	GO GO	\$2,000	\$2,000	GO
	Office Facilities Development Field Office Renovations and Improvement	\$5,048 \$1,497	GO	\$750 \$0	GO	\$3,250 \$0	\$4,500 \$1,000	GO GO
	ADA Compliance	\$3,000	GO	\$2,000	GO	\$2,000	\$2,000	GO
	State Park & Rec Area Building Rehab	\$1,900	GO	\$1,900	GO	\$1,900	\$2,000	GO
	State Park and Rec Building Development	\$500	GO	\$0	GO	\$0	\$500	GO
	Moose Lake Rock and Gem Museum	\$0	GO	\$1,300	GO	\$1,000	\$500	GO
	State Park & Rec Betterment Rehab	\$1,600 \$700	GO	\$1,500	GO	\$1,500	\$1,500 \$1,800	GO
	State Park and Rec Area Acquisition Big Bog State Recreation Area	\$700 \$0	GO GO	\$500 \$0	GO GO	\$500 \$2,017	\$1,800 \$2,045	GO GO
	Red River State Recreation Area	\$0 \$0	GO	\$200	GO	\$1,000	\$2,043 \$1,500	GO
	Greater MN Regional Parks	\$0	GO	\$1,000	GO	\$500	\$0	GO
	Metro Regional Parks	\$5,000	GO	\$5,000	GO	\$5,000	\$10,000	GO
	Metro Regional Parks/ Kaposia Park	Φ.	GF CO	\$0 \$0	GF	\$600 \$16,000	\$0 \$16,000	GF CO
144	St. Paul Como Zoo ERC	\$0	GO	\$0	GO	\$16,000	\$16,000	GO

05/24/2000 09:03:15 AM John Walz, Fiscal Analyst

	Project	Governor's Rec's 2000	Fund	House Rec	Fund	Conference Committee	Senate Rec	Fund
145	Forest Roads and Bridges	\$1,300	GO	\$1,300	GO	\$1,000	\$0	GO
	State Forest Land Acquisition	\$0	GO	\$0	GO	\$0	\$500	GO
147	Trail Acq. and Development - Paul Bunyan Trail	\$1,400	GO	\$1,750	GO	\$1,750	\$900	GO
	Blazing Star Trail	\$0	GO	\$800	GO	\$750	\$740	GO
	Gitchi Gami Trail	\$0	GO	\$0	GO	\$400	\$400	GO
	Shooting Star Trail	\$0	GO	\$0	GO	\$500	\$10	GO
	Taconite Trail Trail Connections	\$0 \$1,000	GO GO	\$0	GO GO	\$0 \$0	\$150 \$1,000	GO GO
	Regional Trail Grants	\$1,000 \$0	GO	\$600 \$0	GO	\$500	\$1,000 \$750	GO
	St. Paul Trails, Upper Landing	\$0	GO	\$0	GO	\$3,000	\$1,100	GO
	Metro Greenways and Natural Areas	\$1,500	GO	\$500	GO	\$1,500	\$5,000	GO
	Lake Minnetonka Public Water Access	\$0	GO	\$500	GO	\$4,000	\$4,000	GO
	Lake Superior Safe Harbors	\$0	GO	\$0	GO	\$2,000	\$4,000	GO
	Two Harbors Marina	\$0	GO	\$0	GO	\$1,000	\$3,100	GO
	Dam Repair/Reconstruction/Removal	\$1,700	GO	\$1,200	GO	\$954	\$780	GO
	Dam Repair/Reconstruction/Removal	<b>#0.000</b>	GF	\$0	GF	\$246	\$0	GF
	Flood Hazard Mitigation Grants Ring Dikes	\$8,000 \$0	GO GF	\$10,600 \$0	GO GF	\$14,000 \$300	\$16,000 \$300	GO GF
	Lewis and Clark Water Project	\$0 \$0	GO	\$0 \$0	GO	\$610	\$610	GO
	Stream Protection and Restoration	\$1,000	GO	\$500	GO	\$0	\$1,000	GO
	Stream Protection and Restoration loans	\$1,000	GF	\$0	GF	\$0 \$0	\$0	GF
	Fisheries Acquisition	\$500	GO	\$200	GO	\$0	\$750	GO
167	RIM Fisheries Improvement	\$200	GO	\$200	GO	\$0	\$750	GO
	RIM Fisheries Improvement		GF	\$0	GF	\$0	\$0	GF
	SNA's	\$700	GO	\$0	GO	\$500	\$1,500	GO
	RIM Critical Habitat Match	\$1,000	GO	\$1,000	GO	\$750	\$1,000 \$2,000	GO
	RIM Wildlife Development/Habitat Improvement Prairie Bank	\$2,000 \$900	GO GO	\$2,000	GO GO	\$1,000 \$1,000	\$2,000 \$1,500	GO GO
	Prairie Bank	\$900	GF	\$0 \$0	GF	\$1,000 \$0	\$1,500 \$0	GF
	Raptor Center Predesign	\$0	GO	\$0	GO	\$0 \$0	\$100	GO
	St Croix Valley Heritage Center	\$0	GF	\$0	GF	veto	\$150	GF
176	,	·		·			·	
177	DNR Totals	\$42,445	Total	\$37,300	Total	\$73,027	\$93,435	Total
178			GF	\$0	GF	\$546	\$450	GF
179			GO	\$37,300	GO	\$72,481	\$92,985	GO
180	Office of Environmental Assistance							
	Capital Assistance Program	\$3,000	GO	\$3,000	GO	\$2,200	\$1,000	GO
	Capital Assistance Program	\$5,555	GF	\$0	GF	\$0	\$0	GF
184						·	·	
185	Environmental Assistance Total	\$3,000	GO	\$3,000	GO	\$2,200	\$1,000	GO
186								
187	DOMOD							
	BOWSR Rim Reserve Non-Crep	\$5,585	GO	\$0	GO	\$1,000	\$2,800	GO
	Rim Reserve Non-Crep	\$5,565	GF	\$0 \$0	GF	\$1,000	\$2,000	GF
	RIM Reserve-Habitat, Soil Conserv, Water Quality	\$25,000	GO	\$20.000	GO	\$20,000	\$20,000	GO
	Crep Operation	\$4,990	GF	\$0	GF	\$500	\$2,000	GF
	Local Gov't Roads Wetland Banking	\$0	GO	\$2,400	GO	\$2,300	\$200	GO
	Local Gov't Roads Wetland Banking		GF	\$0	GF	\$0	\$0	GF
	Feedlot Cost-share Grants	\$0	GF	\$0	GF	\$0	\$1,000	GF
	Shoreland Conservation Project	\$0	GO	\$0	GO	\$0	\$2,800	GO
197 198	Lazarus Creek	\$0	GO	\$0	GO	\$0	\$1,250	GO
190	BOWSR Total	\$35,575	Total	\$22,400	Total	\$23,800	\$30,050	Total
200		\$5,585	GO	\$22,400	GO	\$23,300	\$27,050	GO
201		\$25,000	GF	\$0	GF	\$500	\$3,000	GF
202								
	Agriculture			<u> </u>	1 .	<u> </u>	l	[
	Rural Finance Authority	\$20,000	UF	\$20,000	UF	\$20,000	\$20,000	UF
	Ag BMP Loans- Feedlots	\$0 \$0	GF	\$0 \$0	GF	\$1,000	\$2,000	GF
	Agro- Forestry Loan Program Ag Innovation Center	\$0 \$0	GF GO	\$0 \$0	GF GO	\$200 <b>veto</b>	\$850 \$500	GF GO
207	rig innovation center	φυ	30	φυ	GO	4610	φουυ	30
209	Agriculture Total	\$20,000	Total	\$20,000	Total	\$21,200	\$23,350	Total
210	_	ERR	GO	\$0	GO	\$0	\$500	GO
211		\$0	GF	\$0	GF	\$1,200	\$2,850	GF
212		\$0	UF	\$20,000	UF	\$20,000	\$20,000	UF

05/24/2000 09:03:17 AM John Walz, Fiscal Analyst

	Project	Governor's Rec's 2000	Fund	House Rec	Fund	Conference Committee	Senate Rec	Fund
215	MN Zoological Gardens Heating Supply Line/Chiller Replacement Roads and Pathways	\$1,100 \$4,000	GO GO	\$1,100 \$0	GO GO	\$1,000 \$0	\$1,000 \$2,700	GO GO
218	MN Zoo Total	\$5,100	GO	\$1,100	GO	\$1,000	\$3,700	GO
219 220								
222 223 224 225 226 227 228 229 230 231 232 233 234	Administration Electrical Utility Infrastructure, Phase 4 Capitol Security Renovation Bureau of Criminal Apprehension Bureau of Criminal Apprehension Statewide Capra Statewide Capra Asset Preservation WWII Memorial 717 Delaware Street (Health Building) General Predesign/Schematic Design Capitol Area Predesign Capitol Interior Predesign Agency Relocation	\$2,500 \$1,000 \$58,000 \$10,000 \$0 \$4,200 \$4,300 \$2,000 \$0 \$0 \$0 \$0 \$2,316	60 60 65 65 65 65 65 65 65 65 65 65 65 65 65	\$2,500 \$1,000 \$27,900 \$0 \$10,000 \$210 \$25 \$150 \$25 \$25 \$0 \$0 \$0	G O O O O O O O O O O O O O O O O O O O	\$2,500 \$1,000 \$0 \$58,000 \$10,000 \$0 \$3,000 \$150 \$4,000 \$1,000 \$0 \$0 \$300 \$500	\$2,500 \$1,000 \$58,000 \$6,850 \$0 \$3,300 \$0 \$1,000 \$200 \$100 \$500	GO GO GF GO GF GO GF GO GF
236 237 238	Property Acquisition Property Acquisition MN Public TV Digital Transmitters MN Public TV Digital Transmitter	\$2,316 \$5,700 \$0 \$0 \$0	GO GF UF GF	\$25 \$0 \$25 \$2,250 \$4,400	GO GF UF GF	\$500 \$1,000 \$0 \$0 \$0	\$500 \$0 \$0 \$0 \$11,500	GO GF UF GF
241 242 243 244 245 246	Administration Total	\$90,016 \$84,316 \$0 \$0 \$5,700	Total GO GF/UF UF GF	\$48,535 \$41,400 (\$4,400) \$2,250 \$4,885	Total GO GF/UF UF GF	\$81,450 \$18,800 \$-0 \$0 \$62,650	\$85,150 \$72,750 \$0 \$0 \$12,400	Total GO GF/UF UF GF
247 248 249 250	CAAP Board Capitol Building Lighting and Security Access	\$0	GO	\$0	GO	\$0	\$433	GO
251 252	CAAP Board Total	\$0	GO	\$0	GO	\$0	\$433	GO
255 256 257	Amateur Sports Statewide Facilities Grant Program Hockey Statewide Facilities Grant Program Soccer Northwest Sports Center Renovation Giants Ridge Nordic Center Biwabik	\$0 \$2,000 \$0 \$0	GO GF GO GO	\$1,000 \$3,000 \$0 \$0	GO GF GO GO	\$810 \$0 \$300 \$0	\$2,000 \$7,700 \$300 \$250	GO GO GO
261 262 263	Amateur Sports Totals	\$2,000 \$0 \$2,000	Total GO GF	\$4,000 \$1,000 \$3,000	Total GO GF	\$1,110 \$1,110 \$0	\$10,250 \$10,250 \$0	Total GO GF
267 268 269 270 271 272 273 274 275 276 277	Arts Austin Paramount Theater Lanesboro Center for the Arts Luverne Carnagie Cultural Center Minneapolis Gutherie Minneapolis Shubert Theater Minneapolis Shubert Theater St. Paul Childrens Museum Rooftop Garden St. Paul Roy Wilkins Auditorium St. Paul U of M Showboat Woodbury Center for the Arts	\$0 \$0 \$0 \$0 \$0 \$0 \$0	GO GO GO GF GO GF GO GF	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	GO GO GF GO GF GO GF GO	\$0 \$1,000 \$0 \$3,000 \$0 \$0 \$500 \$0 \$0	\$500 \$1,000 \$10,000 \$4,000 \$4,000 \$1,200 \$350 \$350 \$1,400	GO GO GO GO GF GO GF GO
278 279 280	Arts Total	\$0	Total GF GO	\$0 \$0 \$0	Total GF GO	\$4,500 \$3,000 \$1,500	\$18,900 \$350 \$18,550	Total GF GO

05/24/2000 09:03:18 AM John Walz, Fiscal Analyst

	Project	Governor's Rec's 2000	Fund	House Rec	Fund	Conference Committee	Senate Rec	Fund
284 285 286 287	Military Affairs Kitchen Renovation Asset Preservation Camp Ripley Museum Military Affairs/Emergency Management Facility Live Flre Village	\$1,265 \$1,500 \$0 \$0 \$0	60 60 60 60 60	\$1,265 \$1,500 \$130 \$0 \$0	GO GO GO GO	\$1,000 \$1,500 \$125 \$0 \$1,000	\$1,000 \$1,250 \$125 \$0 \$0	GO GO GO GO
290 291	Military Affairs Totals	\$2,765	Total	\$2,895	Total	\$3,625	\$2,375	Total
292 293 294	Veterans Affairs National Monument to Women Veterans  Veterans Affairs Total	\$0 <b>\$0</b>	GF <b>GF</b>	\$0 <b>\$0</b>	GF <b>GF</b>	\$25 <b>\$25</b>	\$25	GF <b>GF</b>
298 299	7 5 6 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6		<u> </u>	7	<u> </u>	4_0	<del></del>	
300 301 302 303 304	Transportation Local Bridges Rail Service Improvement Loans St. Cloud Headquarters Detroit Lakes Headquarters Addition Moorhead Truck Station	\$30,000 \$0 \$10,350 \$8,724 \$1,600	GO UF THF THF THF	\$44,000 \$5,000 \$10,350 \$8,724 \$1,600	GO UF THF THF THF	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	GO UF THF THF THF
307 308 309 310	MN/DOT Totals	\$50,674 \$30,000 \$20,674 \$0	Total GO THF UF	\$69,674 \$44,000 \$20,674 \$5,000	Total GO THF UF	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	Total GO THF UF
314 315 316 317 318 319	DHS System-wide Roof Repair System-wide Asset Preservation CRHSC Demolish Buildings 1-6, & 12,14 SPRTC Upgrade Pexton Building SPRTC Upgrade Pexton Building METO Install Replacement Heating System MN Indian Care Youth Alcohol Treatment Center	\$1,971 \$3,000 \$1,500 \$7,200 \$0 \$0	GO GO GO GF GF	\$1,971 \$3,000 \$1,500 \$7,200 \$0 \$1,200 \$0	GO GO GO GF GO GF	\$1,971 \$3,000 \$0 \$7,200 \$0 \$0 \$0 \$300	\$1,971 \$3,000 \$0 \$6,500 \$0 \$0 \$300	GO GO GO GF GO GF
323 324 325	DHS Totals	\$13,671 \$13,671 \$0	Total GO GF	\$14,871 \$14,871 \$0	Total GO GF	\$12,471 \$12,171 \$300	\$11,771 \$11,471 \$300	Total GO GF
328	<b>Department of Health</b> Gillette Children's Hospital Organ Donor Vehicle	\$0 \$0	UF GF	\$6,000 \$135	GO GF	\$7,000 \$135	\$8,000 \$0	GO GF
331 332 333 334	Health Total	\$0	Total UF GF GO	\$6,135 \$6,000 \$135 \$0	Total UF GF GO	\$7,135 \$0 \$135 \$7,000	\$8,000 \$0 \$0 \$8,000	Total UF GF GO
337 338 339	Vets Home Hastings Building Preservation Minneapolis Repair and Replacement Asset Preservation Silver Bay Maintenance and Storage Facility	\$7,084 \$1,750 \$4,000 \$593	GO GO GO	\$7,084 \$1,750 \$4,000 \$0	GO GO GO	\$7,000 \$1,700 \$3,000 \$0	\$7,000 \$1,700 \$4,000 \$377	GO GO GO
342 343	Vets Home Total	\$13,427	GO	\$12,834	GO	\$11,700	\$13,077	GO
344 345	Public Safety Public Safety Training Facilities Weather Radio Expansion	\$0 \$0	GO GF	\$0 \$844	GO GF	\$2,000 \$844	\$6,000 \$0	GO GF
348 349	Public Safety Totals	\$0	GO GF	\$0 \$844	GO GF	\$2,000 \$844	\$6,000 \$0	GO GF

05/24/2000 09:03:18 AM John Walz, Fiscal Analyst

	Project	Governor's Rec's 2000	Fund	House Rec	Fund	Conference Committee	Senate Rec	Fund
350		100 3 2000			T -	Committee	T INCO	
351 352	Corrections							
353	Faribault Sewer Repair	\$10,636	GO	\$7,500	GO	\$7,500	\$10,600	GO
	Oak Park Heights Administrative Control Unit	\$855	GO	\$855	GO	\$855	\$850	GO
	Lino Lakes H-Building Remodeling Phase III Lino Lakes H-Building Remodeling Phase III	\$3,923	GO GF	\$3,398 \$0	GO GF	\$3,400 \$0	\$3,900 \$0	GO GF
	Red Wing Mental Health Support and Living Unit	\$801	GO	\$801	GO	\$800	\$800	GO
	Stillwater Wall, Towers, Catwalk, and Security	\$1,476	GO	\$1,476	GO	\$1,000	\$1,000	GO
	Stillwater Conversion to Health Services Bayport Storm Sewer Project	\$1,829 \$0	GO GO	\$0 \$2,680	GO GO	\$1,800 \$2,680	\$1,800 \$400	GO GO
361	Dayport Storm Sewer Project	* -	GO	\$2,000	90		<b>Ψ</b> 400	GO
362 363	Corrections Totals	\$19,520	GO	\$16,710	GO	\$18,035	\$19,350	GO
364								
	DTED							
	MPFA State Matching Funds MPFA Wastewater Infrastructure Funds	\$12,893 \$0	GO GO	\$12,893 \$14,216	GO GO	\$12,893 \$12,010	\$12,893 \$4,847	GO GO
	MPFA Wastewater Infrastructure Funds	\$0 \$0	GF	\$14,210	GF	\$5,990	\$26,803	GF
	WIF Implementation	\$0	GF	\$0	GF	\$319	\$640	GF
	Clean Water Partnership	\$2,000	GO	\$2,000	GO	\$2,000	\$2,000	GO
	Redevelopment Grant Funding Redevelopment Grant Funding	\$0	GO GF	\$7,000 \$0	GO GF	\$0 \$6,000	\$1,000 \$0	GO GF
	DRI Water and Sewer Extension	\$0	GO	\$3,500	GO	\$0	\$0	GO
	Landfall HRA Retaining Walls	\$0	GO	\$100	GO	veto	\$0	GO
	Mora Workforce Center Cold Weather Testing Center	\$0 \$0	GO GO	\$0 \$0	GO GO	\$100 <b>veto</b>	\$100 \$3,500	GO GO
	Minneapolis Great Lakes Center	\$0 \$0	GO	\$0 \$0	GO	\$8,800	\$8,800	GO
378	Farmamerica	\$0	GF	\$470	GF	\$470	\$450	GF
379								
380 381	DTED Total	\$14,893	Total	\$40,179	Total	\$48,582	\$61,033	Total
382	21-21-01	<b>**</b> 1,000	GO	\$39,709	GO	\$35,803	\$33,140	GO
383			GF	\$470	GF	\$12,779	\$27,893	GF
384 385								
	IRRRB							
	Technology Host Center	\$0	GO	\$0	GO	\$0	\$1,700	GO
	Iron Range Interpretive Center Major Motoplex	\$0 \$0	GO GO	\$0 \$0	GO GO	\$0 \$0	\$1,000 \$500	GO GO
390	major motopiox	·	00	, -	00	Ψ	φοσο	00
391 392	IRRRB Total	\$0	GO	\$0	GO	\$0	\$3,200	GO
	Housing							
394	Transitional Housing Loans	\$2,000	GO	\$1,000	GF	\$2,000	\$2,000	GO
395 396	Housing Finance Totals	\$2,000	GO	\$1,000	GF	\$2,000	\$2,000	GO
397	_					· <i>'</i>	. ,	
	Historical Society Asset Preservation	\$1,750	GO	\$1,550	GO	\$1,550	\$1,750	GO
	Le Duc Mansion	ψ1,730	GO	\$200	GO	\$200	\$0	GO
	St. Anthony Falls Heritage Center Completion	\$0	GO	\$1,000	GO	\$3,000	\$1,000	GO
	Northwest Company Fur Post	\$0	GO	\$0	GO	\$500	\$500	GO
	County and Local Preservation Grants State Capitol Furnishings Restoration	\$0 \$250	GO GF	\$300 \$250	GO GF	\$500 \$0	\$0 \$0	GO GF
405	State Capitor Furnishings Restoration	\$250	Gi	Ψ <b>2</b> 30	Gi	φυ	φυ	Gi
406	Historical Society Totals	\$2,000	Total	\$3,300	Total	\$5,750	\$3,250	Total
407 408		\$1,750 \$250	GO GF	\$3,050 \$250	GO GF	\$5,750 \$0	\$3,250 \$0	GO GF
409		φ <b>2</b> 30	OF	<b>Ψ</b> 230	3	φ0	\$0	5,
	Finance							
	Bond Sale Expenses	\$430 \$650	GO GF	\$425 \$501	GO GF	\$448 \$1,997	\$550 \$741	GO GF
412	Additional Debt Service Costs	\$659	GF	\$591	GF GF	\$1,887	\$741	GF
414	Other Fiscal Impacts							
415	Trunk Highway 100 Noise Wall	\$0	THF	\$140	THF	\$0	\$0	THF

05/24/2000 09:03:19 AM John Walz, Fiscal Analyst

1416	(\$4,000) GO (\$1,100) GO (\$1,700) GO \$0 GO \$0 GO (\$1,313) GO (\$500) GO (\$150) GO (\$383) GO (\$735) GO (\$735) GO (\$4,000) GO
Alt   Cancellations   (\$4,000)   GO   (\$4,000)   GO   (\$4,000)   GO   (\$4,000)   GO   (\$1,000)   GO   (\$1,00	(\$1,100) GO (\$1,700) GO \$0 GO \$0 GO \$0 GO (\$1,313) GO (\$500) GO (\$150) GO (\$383) GO (\$735) GO \$0 GO
## Metro Magnet School Edina 1998   (\$4,000   GO   (\$4,000   GO   (\$4,000   GO   (\$4,000   GO   (\$1,000   GO   \$1,100   GO   (\$1,100   GO   \$1,100   GO   \$1	(\$1,100) GO (\$1,700) GO \$0 GO \$0 GO \$0 GO (\$1,313) GO (\$500) GO (\$150) GO (\$383) GO (\$735) GO \$0 GO
Bemidij State U Interpretive Center	(\$1,700) GO \$0 GO \$0 GO \$0 GO \$0 GO (\$1,313) GO (\$500) GO (\$150) GO \$0 GO (\$383) GO (\$735) GO \$0 GO
Hutchinson Convention Center 1998   (\$1,000)   GO   \$0   GO   \$0   SO   GO   \$0   SO   SO   SO   SO   SO   SO   SO   S	\$0 GO \$0 GO \$0 GO (\$1,313) GO (\$500) GO (\$150) GO (\$383) GO (\$383) GO (\$735) GO \$0 GO
Hutchinson Convention Center 1998   (\$1,000)   GO   \$0   GO   \$0   SO   GO   \$0   SO   SO   SO   SO   SO   SO   SO   S	\$0 GO \$0 GO (\$1,313) GO (\$500) GO (\$150) GO (\$383) GO (\$383) GO (\$735) GO \$0 GO
August   A	\$0 GO (\$1,313) GO (\$500) GO (\$150) GO \$0 GO (\$383) GO (\$735) GO \$0 GO
Brainard Correctional Facility Expansion 1996   (\$1,313]   GO   (\$1,355]   G	(\$1,313) GO (\$500) GO (\$150) GO (\$150) GO (\$383) GO (\$735) GO (\$735) GO
Statle Point History Center 1996   (\$500)   GO   (\$500)	(\$500) GO (\$150) GO \$0 GO (\$383) GO \$0 GO (\$735) GO \$0 GO
Austin Public TV Tower 1996   (\$975)   GO	(\$150) GO \$0 GO (\$383) GO \$0 GO (\$735) GO \$0 GO
Austin Public TV Tower 1996   (\$975)   GO   \$0   GO   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	\$0 GO (\$383) GO \$0 GO (\$735) GO \$0 GO
Support Services Facility	(\$383) GO \$0 GO (\$735) GO \$0 GO
August   A	\$0 GO (\$735) GO \$0 GO
A30	(\$735) GO \$0 GO
31   32   32   32   32   33   34   34   34	\$0 GO
St. Cloud Events Center 1998	
A33	(\$4,000) GO
Armory Facility Rice and University  435 Cap Square Demolition  \$0 GF \$0 GF \$0 GF \$321)  436 St. Paul Tennis Center  437 Detroit Lakes Community Center 1998  438 Red Lake Manufacturing Center 1998  439 Metro Magnet School Design 1998  440 State Patrol Facility Camp Ripley  441 Diworth Truck Station Addition 1996  442 Cancellations Total  444 (\$21,808) GO (\$21,955)  445 GO (\$31,708) The (\$1,639)  446 GF (\$9,011)  447 Bill Totals  448 New Spending  449 \$427,205 GO \$424,155  450 GF \$0	00 05
A35   Cap Square Demolition   \$0   GF   \$0   GF   \$0   (\$800)	\$0 GF
St. Paul Tennis Center   Detroit Lakes Community Center 1998   (\$1,500)   GF   \$0	(\$197) GF
Detroit Lakes Community Center 1998   (\$1,500)   GF   \$0   GF   \$0   \$0   GF   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	(\$321) GF
Red Lake Manufacturing Center 1998   (\$500)   GF   (\$500)   GF   (\$1,894)   GF   (\$1,893)   (\$1,894)   GF   (\$1,894)   GF   (\$1,893)   (\$1,894)   GF   (\$1,125)   THF   (\$1,12	\$0 GF
Metro Magnet School Design 1998   (\$1,894)   GF   (\$1,894)   GF   (\$1,893)   (\$1,894)   GF   (\$1,125)   THF   (\$1,125)   THF   \$0   THF   (\$1,125)   THF   \$0   THF   (\$1,125)   THF   \$0	7.
State Patrol Facility Camp Ripley   \$0   THF   \$0   \$1,125   THF   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	\$0 GF (\$1,894) GF
Dilworth Truck Station Addition 1996   (\$514) THF   (\$514)	\$0 THF
442 443 444 444 445 446 447 447 448 447 448 448 449 449 450 460 461 462 463 464 465 465 465 465 465 465 465 465 465	\$0 THF
Cancellations Total  (\$36,502) Total (\$31,788) GO (\$20,902) (\$31,694) GF (\$8,194) GF (\$9,011) GF (\$1,639) GF (\$1,000) THF (\$1,639) GF (\$11,247 GF \$10,266 GF \$97,861 \$10,266 GF \$10,26	φυ 1111
444 (\$21,808) GO (\$21,955) GO (\$20,902) (\$445 (\$13,694) GF (\$8,194) GF (\$9,011) (\$1,639) THF (\$1	\$16,293) Total
445 (\$13,694) GF (\$8,194) GF (\$9,011) THF (\$1,639) THF (\$	\$13,881) GO
446         (\$1,000)         THF         (\$1,639)         THF         \$0           447         Bill Totals         New Spending         \$499,701         Total         \$531,974         Total         \$636,820         \$70           448         \$427,205         GO         \$424,155         GO         \$467,600         \$56           449         \$11,247         GF         \$10,266         GF         \$97,861         \$11           450         \$0         GF/UF         \$4,400         GF/UF         \$-0           451         \$13,908         UF         \$76,879         UF         \$71,359         \$1           452         \$27,341         THF         \$20,674         THF         \$0           453         Less Cancelations         \$21,808         GO         \$21,955         GO         \$0         \$20,902         \$3           454         \$1,639         \$1,639         \$1,639         \$1,639         \$1,639         \$1,639         \$1,639         \$1,639         \$1,639         \$1,639         \$1,639         \$1,639         \$1,639         \$1,639         \$1,639         \$1,639         \$1,639         \$1,639         \$1,639         \$1,639         \$1,639         \$1,639         \$1,639	(\$2,412) GF
447         Bill Totals         New Spending         \$499,701         Total         \$531,974         Total         \$636,820         \$76,820         \$76,820         \$76,820         \$11,247         \$60         \$447,600         \$12,427         \$12,427         \$12,427         \$12,427         \$13,247         \$13,247         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         \$12,427         <	\$0 THF
449     \$11,247     GF     \$10,266     GF (\$4,400)     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     \$17,861     <	762,532 Total
\$0 GF/UF   \$4,400   \$0 GF/UF   \$4,400   \$0 GF/UF   \$0 GF/UF   \$0 GF/UF   \$13,908   UF   \$76,879   \$13,908   UF   \$76,879   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,359   \$171,35	562,564 GO
\$13,908 UF \$76,879 UF \$71,359 \$13,908 \$13,908 UF \$76,879 UF \$71,359 \$13,908 UF \$27,341 THF \$20,674 THF \$0 GO \$1,000 THF \$1,639 GO \$1,639	117,012 GF
452         Less Cancelations         \$27,341         THF         \$20,674         THF         \$0         \$21,955         \$60         \$21,955         \$60         \$50,902         \$60         \$60,902         \$60         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907         \$60,907	\$0 GF/UF
453         Less Cancelations         (\$21,808) GO (\$21,955) (\$1,639)         GO (\$20,902)         (\$454)           454         (\$1,000) THF (\$1,639) (\$13,694)         THF (\$1,639) (\$9,011)         THF (\$9,011)         \$606,907           455         Net Spending         \$424,155         \$467,600         \$50	\$82,956 UF
454 (\$1,000 THF (\$1,639) GF (\$9,011) (\$156 Net Spending \$443,199 \$500,186 \$606,907 \$76 \$606,907 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$5	\$0 THF
455 (\$13,694) GF (\$8,194) GF (\$9,011) (\$ 456 Net Spending \$443,199 \$500,186 \$606,907 \$7 457 GO Spending \$427,205 \$424,155 \$467,600 \$50	\$13,881) GO
456         Net Spending         \$443,199         \$500,186         \$606,907         \$7           457         GO Spending         \$427,205         \$424,155         \$467,600         \$50	\$0 THF
457 GO Spending \$427,205 \$424,155 \$467,600 \$50	(\$2,412) GF
	746,239
458	
	562,564
	117,012
460 -GF User Fees (loans) \$0 (\$4,400) \$-0 461 -GF Cancellations (\$13.694) (\$8.194) (\$9.011) (\$	117,012 \$13,881)
	117,012 \$13,881) \$0
463 Net <u>\$402,930</u> <u>\$5399,672</u> <u>\$5353,346</u> \$61	117,012 \$13,881) \$0 (\$2,412)
464	117,012 \$13,881) \$0
465	117,012 \$13,881) \$0 (\$2,412)
	117,012 \$13,881) \$0 (\$2,412)
	117,012 \$13,881) \$0 (\$2,412)
468	117,012 \$13,881) \$0 (\$2,412) 663,283