

Capital Investment Conference Committee
1999 Bonding Bill HF2205
 (ALL \$'S IN THOUSANDS)

ARTICLE I

Agency	Purpose	Fund Source	House	Conference	Senate
MNSCU	Metro State land acquisition.	GO Bonds	\$250	\$0	\$0
	Winona Boilers	GO Bonds	\$6,100	\$6,100	\$0
	Moorhead demolition and site prep.	GO Bonds	\$1,090	\$3,730	\$3,730
	Underground storage tanks.	1998 Heapr	\$400	\$0	\$0
	HVAC system, Ridgewater Community College	GO Bonds	\$1,250	\$1,250	\$0
	Total MNSCU		GO Bonds	\$6,350	\$11,080
Children, Families, & Learning	Red Lake School loan.	MAX	\$0	\$0	\$11,166
	Cass Lake School loan.	MAX	\$0	\$0	\$7,505
	Caledonia School loan.	MAX	\$0	\$0	\$14,134
	LaPorte School loan.	MAX	\$0	\$0	\$7,100
	Southwest Metro Magnet School	GO Bonds	\$0	\$4,000	\$7,000
	East Metro Magnet School	GO Bonds	\$0	\$1,300	\$2,250
		MAX	\$0	\$0	\$39,905
	Total DCFL		GO Bonds	\$0	\$5,300
Natural Resources	Flood Mitigation	GO Bonds	\$0	\$18,373	\$24,723
	East Grand Forks flood mitigation.	GO Bonds	\$15,877	\$0	\$0
	Warren flood mitigation.	GO Bonds	\$800	\$0	\$0
	St. Paul Flood Mitigation Holding Pond	GO Bonds	\$595	\$595	\$0
	Crookston flood mitigation.	GO Bonds	\$1,800	\$0	\$0
	Total DNR		GO Bonds	\$18,477	\$18,968
Office of Env. Assistance	Perham solid waste facility.	GO Bonds	\$3,000	\$3,000	\$3,000
	Total OEA		GO Bonds	\$3,000	\$3,000
Public Facilities Authority	Drinking Water Funding	GO Bonds	\$0	\$2,200	\$2,200
	Wastewater Infrastructure Program	GO Bonds	\$0	\$20,500	\$30,000
	Wastewater/Drinking water matching funds.	GO Bonds	\$7,200	\$0	\$0
	Total PFA		GO Bonds	\$7,200	\$22,700
BOWSR	Lazarus Creek	GO Bonds	\$0	\$1,375	\$1,500
	Grass Lake Restoration	GO Bonds	\$0	\$1,000	\$2,250
	Total BOWSR		GO Bonds	\$0	\$2,375
Administration	Capra, (incl. \$190,000 for Hastings Vets Home)	GO Bonds	\$3,000	\$3,000	\$0
	Itasca County DRI improvements.	GO Bonds	\$2,800	\$1,000	\$0
	World War II memorial.	GO Bonds	\$250	\$150	\$0
	Total Administration		GO Bonds	\$6,050	\$4,150

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MN/DOT	Local Bridge Matching Funds	Trans Fund	\$0	\$10,000	\$10,000
	Light Rail Hiawatha	GO Bonds	\$0	\$60,000	\$0
	Transportation Revolving Loan Fund	GO Bonds	\$0	\$10,000	\$0
	Port Development Assistance	GO Bonds	\$0	\$0	\$3,000
	Brooklyn Park pedestrian bridge loan.	Trans Fund	\$440	\$440	\$0
Total MN/DOT		Trans Fund	\$440	\$10,440	\$10,000
		GO Bonds	\$0	\$70,000	\$3,000
			\$440	\$80,440	\$13,000
Vets Home Board					
	Luverne Abatement and Repair	GO Bonds	\$0	\$0	\$4,700
Vets Home Total		GO Bonds	\$0	\$0	\$4,700
Corrections					
	Faribault sewer project.	GO Bonds	\$1,785	\$1,785	\$1,785
Total Corrections		GO Bonds	\$1,785	\$1,785	\$1,785
DTED					
	MPLS/ St. Paul empowerment zones.	GO Bonds	\$0	\$0	\$5,000
	Phalen corridor revitalization.	GO Bonds	\$4,000	\$0	\$0
Total DTED		GO Bonds	\$4,000	\$0	\$5,000
Commerce					
	Farm Loan Pools	GO Bonds	\$0	\$0	\$200
Total Commerce		GO Bonds	\$0	\$0	\$200
Finance					
	Bond Sale Expenses	GO Bonds	\$48	\$152	\$147
Total Finance		GO Bonds	\$48	\$152	\$147
Bond Re-authorizations					
	Railroad Bonds	Trans	\$4,078	\$4,078	\$4,078
	Labor History Center, Laws 1990	GO Bonds	\$0	\$415	\$415
	Labor History Center, Laws 1990	GO Bonds	\$0	\$199	\$199
	Water Bank Program, Laws 1990	GO Bonds	\$0	\$0	\$321
	Wetland Conserv. Easements, Laws 1991	GO Bonds	\$0	\$0	\$484
			\$4,078	\$4,692	\$5,497
TOTAL BONDS		GO Bonds	\$46,910	\$139,510	\$91,485
		Trans Fund	\$440	\$10,440	\$10,000
		MAX	\$0	\$0	\$39,905
		All Funds	\$47,350	\$149,950	\$141,390
Debt Service Required				Biennium \$590,633	

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ARTICLE II
Cash to Bonds Conversion

Agency	Project	Conversion (\$ in thousands)
University of Minnesota	Utility Infrastructure	\$2,400
	Folwell Hall	\$690
	Walter Technology Center	\$52,200
	Gortner/Snyder Hall	\$3,900
	Greenhouse Renovation	\$900
	Peters Hall Phase II	\$6,900
	Women's Athletic Facility	\$2,700
	Crookston Facility Improvements	\$3,500
	Duluth Library	\$17,000
	Academic Space Renovation	\$200
	Morris Facility Improvements	\$18,400
	Agriculture Experiment Stations	\$3,600
	<i>Total</i>	\$112,390
MNSCU	Minnesota State-Mankato	\$10,500
	Rochester Regional Sports Center	\$4,800
	<i>Total</i>	\$15,300
Faribault Academy	Tate Hall Renovation	\$3,500
	Lysen Hall Expansion	\$4,413
	<i>Total</i>	\$7,913
Department of Natural Resources	Office Facility Consolidation	\$7,100
	State Park Building Development	\$5,000
	Metro Regional Parks	\$9,000
	Trail Acquisition and Betterment	\$3,350
	<i>Total</i>	\$24,450
Public Facilities Authority	Federal Matching Money	\$1,500
	Wastewater Infrastructure Program	\$15,300
	<i>Total</i>	\$16,800
CAAP Board	Capitol Building Structural Stabilization	\$6,500
	<i>Total</i>	\$6,500
Department of Transportation	Local Bridge Matching Money	\$28,000
	Transit Ways/ Light Rail Match	\$40,000
	Port Development	\$3,000
	<i>Total</i>	\$71,000
Vets Home Board	Mpls Infrastructure	\$6,000
	Hastings Infrastructure	\$5,000
	<i>Total</i>	\$11,000
Indian Affairs Council	Battle Point History Center	\$1,700
	<i>Total</i>	\$1,700

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Agency	Project	Conversion
Trade and Economic Development	Mpls Convention Center	\$86,332
	Duluth Convention Center	\$12,000
	Mayo Civic Center	\$2,800
	St. Cloud Community Event Center	\$5,500
	Fergus Falls Convention Center	\$1,500
	Hutchinson Community Civic Center	\$1,000
	Humboldt Avenue Greenway	\$7,000
	Prairieland Expo Center	\$3,000
	Montevideo Downtown Rehabilitation	\$1,500
	Paramount Arts District	\$750
	Veterans Performing Art Amphitheater	\$315
	Earle Brown Heritage Center	\$2,500
	African American Performing Arts Ctr.	\$2,250
<i>Total</i>		\$126,447
Minnesota Historical Society	Northwest Co. Fur Post	\$1,500
	St. Anthony Falls Heritage Zone	\$4,000
	HHH Museum Waverly	\$1,000
<i>Total</i>		\$6,500
Department of Finance	Bond Sale Expenses	\$400
	<i>Total</i>	
Total Conversion from Cash to Bonds		\$400,000
Total Authorization (includes bond sale expenses)		\$400,400
ARTICLE III		
Direct Reduced Iron Grant	General Fund	\$20,000