

Renewable Development (2340)



(\$ in thousands)	Actual 2022	Actual 2023	Biennium 2022-23	Actual 2024	NOV 24 Fcst 2025	Biennium 2024-25	NOV 24 Fcst 2026	NOV 24 Fcst 2027	Biennium 2026-27	NOV 24 Fcst 2028	NOV 24 Fcst 2029	Biennium 2028-29
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>												
Balance Forward From Prior Year	82,664	76,485	82,664	59,237	46,877	59,237	14,742	43,367	14,742	72,762	107,199	72,762
Prior Period Adjustment	5	(2,284)	(2,279)	177	0	177	0	0	0	0	0	0
<b>Adjusted Balance Forward</b>	<b>82,668</b>	<b>74,202</b>	<b>80,385</b>	<b>59,414</b>	<b>46,877</b>	<b>59,414</b>	<b>14,742</b>	<b>43,367</b>	<b>14,742</b>	<b>72,762</b>	<b>107,199</b>	<b>72,762</b>
<b>Revenues</b>												
Statewide Investment Income	524	4,927	5,451	9,264	4,250	13,514	4,250	4,250	8,500	4,250	4,250	8,500
<b>Investment Income</b>	<b>524</b>	<b>4,927</b>	<b>5,451</b>	<b>9,264</b>	<b>4,250</b>	<b>13,514</b>	<b>4,250</b>	<b>4,250</b>	<b>8,500</b>	<b>4,250</b>	<b>4,250</b>	<b>8,500</b>
Other Revenue	0	21	21	21	0	21	0	0	0	0	0	0
Misc Revenues	20,160	28,468	48,628	28,715	22,764	51,479	29,737	30,102	59,839	35,129	36,148	71,277
<b>All Other Revenue</b>	<b>20,160</b>	<b>28,490</b>	<b>48,649</b>	<b>28,736</b>	<b>22,764</b>	<b>51,500</b>	<b>29,737</b>	<b>30,102</b>	<b>59,839</b>	<b>35,129</b>	<b>36,148</b>	<b>71,277</b>
<b>Total Revenues</b>	<b>20,684</b>	<b>33,417</b>	<b>54,100</b>	<b>37,999</b>	<b>27,014</b>	<b>65,013</b>	<b>33,987</b>	<b>34,352</b>	<b>68,339</b>	<b>39,379</b>	<b>40,398</b>	<b>79,777</b>
Net Loan Activity	0	(60)	(60)	0	(298)	(298)	(270)	(265)	(535)	(250)	(250)	(500)
<b>Total Resources Available</b>	<b>103,352</b>	<b>107,558</b>	<b>134,425</b>	<b>97,414</b>	<b>73,593</b>	<b>124,130</b>	<b>48,459</b>	<b>77,454</b>	<b>82,546</b>	<b>111,891</b>	<b>147,347</b>	<b>152,039</b>

ACTUAL & ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota	10,000	0	10,000	0	0	0	0	0	0	0	0	0
<b>Higher Education</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Corrections	0	24	24	39	0	39	0	0	0	0	0	0
<b>Public Safety and Judiciary</b>	<b>0</b>	<b>24</b>	<b>24</b>	<b>39</b>	<b>0</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Pollution Control	0	0	0	0	1,000	1,000	0	0	0	0	0	0
Public Utilities Commission	0	0	0	0	1,000	1,000	0	0	0	0	0	0
<b>Environment and Energy</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Commerce	8,356	46,927	55,284	12,045	43,546	55,591	5,000	4,600	9,600	4,600	4,600	9,200
Employment and Economic Development	8,353	0	8,353	0	0	0	0	0	0	0	0	0
<b>Jobs, Commerce, Ag and Housing</b>	<b>16,709</b>	<b>46,927</b>	<b>63,636</b>	<b>12,045</b>	<b>43,546</b>	<b>55,591</b>	<b>5,000</b>	<b>4,600</b>	<b>9,600</b>	<b>4,600</b>	<b>4,600</b>	<b>9,200</b>
Administration	158	128	286	717	155	872	92	92	184	92	92	184
Amateur Sports Commission	0	0	0	0	4,200	4,200	0	0	0	0	0	0
<b>State Government and Veterans</b>	<b>158</b>	<b>128</b>	<b>286</b>	<b>717</b>	<b>4,355</b>	<b>5,072</b>	<b>92</b>	<b>92</b>	<b>184</b>	<b>92</b>	<b>92</b>	<b>184</b>
<b>Total Expenditures</b>	<b>26,867</b>	<b>47,079</b>	<b>73,946</b>	<b>12,802</b>	<b>49,901</b>	<b>62,703</b>	<b>5,092</b>	<b>4,692</b>	<b>9,784</b>	<b>4,692</b>	<b>4,692</b>	<b>9,384</b>

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<b>Transfers To Other Funds:</b>												
Transfer Out to Special Revenue	0	1,242	1,242	37,736	8,950	46,686	0	0	0	0	0	0
<b>Total Transfers to Other Funds</b>	<b>0</b>	<b>1,242</b>	<b>1,242</b>	<b>37,736</b>	<b>8,950</b>	<b>46,686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Uses</b>	<b>26,867</b>	<b>48,321</b>	<b>75,188</b>	<b>50,537</b>	<b>58,851</b>	<b>109,388</b>	<b>5,092</b>	<b>4,692</b>	<b>9,784</b>	<b>4,692</b>	<b>4,692</b>	<b>9,384</b>
<b>Balance Before Reserves</b>	<b>76,485</b>	<b>59,237</b>	<b>59,237</b>	<b>46,877</b>	<b>14,742</b>	<b>14,742</b>	<b>43,367</b>	<b>72,762</b>	<b>72,762</b>	<b>107,199</b>	<b>142,655</b>	<b>142,655</b>
Reserve State Bldg Energy Conserve Revolving Ln	0	4,893	4,893	4,181	2,906	7,087	1,430	910	910	0	0	0
<b>Budgetary Balance</b>	<b>76,485</b>	<b>54,344</b>	<b>54,344</b>	<b>42,696</b>	<b>11,836</b>	<b>7,655</b>	<b>41,937</b>	<b>71,852</b>	<b>71,852</b>	<b>107,199</b>	<b>142,655</b>	<b>142,655</b>

Petroleum Tank Release Cleanup (2350)



(\$ in thousands)	Actual 2022	Actual 2023	Biennium 2022-23	Actual 2024	NOV 24 Fcst 2025	Biennium 2024-25	NOV 24 Fcst 2026	NOV 24 Fcst 2027	Biennium 2026-27	NOV 24 Fcst 2028	NOV 24 Fcst 2029	Biennium 2028-29
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>												
Balance Forward From Prior Year	19,195	26,057	19,195	17,503	16,872	17,503	7,091	6,960	7,091	6,144	5,328	6,144
Prior Period Adjustment	26	29	55	1,110	0	1,110	0	0	0	0	0	0
<b>Adjusted Balance Forward</b>	<b>19,221</b>	<b>26,085</b>	<b>19,249</b>	<b>18,613</b>	<b>16,872</b>	<b>18,613</b>	<b>7,091</b>	<b>6,960</b>	<b>7,091</b>	<b>6,144</b>	<b>5,328</b>	<b>6,144</b>
<b>Revenues</b>												
Licenses & Fees	23,674	13,445	37,118	21,009	21,000	42,009	28,000	28,000	56,000	28,000	28,000	56,000
<b>Departmental Earnings</b>	<b>23,674</b>	<b>13,445</b>	<b>37,118</b>	<b>21,009</b>	<b>21,000</b>	<b>42,009</b>	<b>28,000</b>	<b>28,000</b>	<b>56,000</b>	<b>28,000</b>	<b>28,000</b>	<b>56,000</b>
Statewide Investment Income	83	697	780	1,340	750	2,090	750	750	1,500	750	750	1,500
<b>Investment Income</b>	<b>83</b>	<b>697</b>	<b>780</b>	<b>1,340</b>	<b>750</b>	<b>2,090</b>	<b>750</b>	<b>750</b>	<b>1,500</b>	<b>750</b>	<b>750</b>	<b>1,500</b>
Internal Reimbursement	4	0	4	174	5	179	5	5	10	5	5	10
Cost Recovery/Reimbursement	126	27	152	39	30	69	30	30	60	30	30	60
<b>All Other Revenue</b>	<b>130</b>	<b>27</b>	<b>156</b>	<b>213</b>	<b>35</b>	<b>248</b>	<b>35</b>	<b>35</b>	<b>70</b>	<b>35</b>	<b>35</b>	<b>70</b>
<b>Total Revenues</b>	<b>23,887</b>	<b>14,168</b>	<b>38,055</b>	<b>22,562</b>	<b>21,785</b>	<b>44,347</b>	<b>28,785</b>	<b>28,785</b>	<b>57,570</b>	<b>28,785</b>	<b>28,785</b>	<b>57,570</b>
<b>Transfers From Other Funds:</b>												
Transfer in from Remediation	276	396	672	693	559	1,252	0	0	0	0	0	0
<b>Total Transfers from Other Funds</b>	<b>276</b>	<b>396</b>	<b>672</b>	<b>693</b>	<b>559</b>	<b>1,252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Resources Available</b>	<b>43,384</b>	<b>40,649</b>	<b>57,977</b>	<b>41,868</b>	<b>39,216</b>	<b>64,212</b>	<b>35,876</b>	<b>35,745</b>	<b>64,661</b>	<b>34,929</b>	<b>34,113</b>	<b>63,714</b>
<b>ACTUAL &amp; ESTIMATED USES</b>												
<b>Expenditures by Bill Area and Agency</b>												
Commerce	3,315	5,496	8,810	4,561	8,088	12,649	7,882	7,882	15,764	7,882	7,882	15,764
Employment and Economic Development	3,582	3,859	7,441	5,731	6,759	12,490	4,315	5,000	9,315	5,000	5,000	10,000
<b>Jobs, Commerce, Ag and Housing</b>	<b>6,897</b>	<b>9,355</b>	<b>16,252</b>	<b>10,292</b>	<b>14,847</b>	<b>25,139</b>	<b>12,197</b>	<b>12,882</b>	<b>25,079</b>	<b>12,882</b>	<b>12,882</b>	<b>25,764</b>
<b>Total Expenditures</b>	<b>6,897</b>	<b>9,355</b>	<b>16,252</b>	<b>10,292</b>	<b>14,847</b>	<b>25,139</b>	<b>12,197</b>	<b>12,882</b>	<b>25,079</b>	<b>12,882</b>	<b>12,882</b>	<b>25,764</b>
<b>Transfers To Other Funds:</b>												
Transfer Out to General	0	0	0	5	0	5	0	0	0	0	0	0
Transfer Out to Remediation	10,430	13,792	24,222	14,699	17,278	31,977	16,719	16,719	33,438	16,719	16,719	33,438
<b>Total Transfers to Other Funds</b>	<b>10,430</b>	<b>13,792</b>	<b>24,222</b>	<b>14,704</b>	<b>17,278</b>	<b>31,982</b>	<b>16,719</b>	<b>16,719</b>	<b>33,438</b>	<b>16,719</b>	<b>16,719</b>	<b>33,438</b>
<b>Total Uses</b>	<b>17,327</b>	<b>23,147</b>	<b>40,474</b>	<b>24,996</b>	<b>32,125</b>	<b>57,121</b>	<b>28,916</b>	<b>29,601</b>	<b>58,517</b>	<b>29,601</b>	<b>29,601</b>	<b>59,202</b>