Agriculture Finance and Policy

Governor's Budget Recommendations

Change Items \$ Dollars in Thousands D Ε F G Н Fund Type Governor Governor Governor Governor Governor Governor Governor FY2025 FY2026 FY2027 FY2026-27 FY2028 FY2029 FY2028-29 **DEPARTMENT OF AGRICULTURE Protection Services Operating Adjustment** 923 GEN DIR 420 1,343 923 923 1,846 **Green Fertilizer Grant Reduction** GEN DIR (3,000)DIR PFAs Language Alignment GEN 10 Ag Marketing and Development AGRI: Livestock Investment Grant Expansion DIR GEN 12 DIR AGRI: Adminstrative Allowance **GEN** DIR GEN AGRI: Biofuels Infrastructure Grant 14 AGRI: Urban Agriculture Expansion GEN DIR 15 AGRI: Good Food Access Program Update GEN DIR 16 20 Admin and Financial Assistance 21 22 Operating Adjustment **GEN** DIR 137 204 341 204 204 408 MDA Rural Finance Authority Program Updates GEN DIR 23 AgBMP Program Updates 24 GEN DIR 25 DEPARTMENT OF AGRICULTURE: TOTAL GF 557 1,127 1,684 1,127 1,127 2,254 (3,000)26 27 **BOARD OF ANIMAL HEALTH** 28 Operating Adjustment GEN DIR 121 246 367 246 246 492 30 BOARD OF ANIMAL HEALTH: TOTAL GF GEN DIR 121 246 367 246 246 492 31 32 33 AURI Operating Adjustment DIR 34 GEN 45 91 136 91 91 182 **AURI: TOTAL GF** DIR 45 91 91 GEN 136 91 182 36

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Change Items \$ Dollars in Thousands D Ε F G Н Governor Fund Type Governor Governor Governor Governor Governor Governor FY2025 FY2026 FY2027 FY2026-27 FY2028 FY2029 FY2028-29 37 DEED, OFFICE OF BROADBAND 38 39 40 DEED, OFFICE OF BROADBAND: GF TOTAL 41 42 **GENERAL FUND SUMMARY** 43 DIR 44 DEPARTMENT OF AGRICULTURE GEN 557 1,127 1,684 1,127 1,127 2,254 45 **BOARD OF ANIMAL HEALTH GEN** DIR 121 246 367 246 246 492 GEN DIR **AURI** 91 46 45 91 136 91 182 DIR **DEED OFFICE OF BROADBAND GEN** 47 **GEN GENERAL FUND APPROPRIATION TOTAL** (3,000)723 1,464 2,187 1,464 1,464 2,928 GEN **REVENUE ADJUSTMENTS** 49 50 TOTAL NET GENERAL FUND IMPACT[^] GEN (3,000)723 1,464 (813)1,464 1,464 2,928 ^Calculated in FY26-27 biennium with changes from FY25-27. 51 52 NON GENERAL FUND EXPENDITURES 54 Seed Tonnage Reporting Frequency Reduction AG STAT Grain License Fee Update AG STAT 450 900 900 55 450 450 450 AG STAT Seed Potato Certification Statute Modernization (80)56 (40)(40)(80)(40)(40)Milk Marketing Modernization AG STAT 10 57 5 10 5 AG 58 **Food Licensing Modernization STAT** 2,495 2,570 5,065 2,570 2,570 5,140 59 NON GENERAL FUND EXPENDITURES: TOTAL 2,910 2,985 5,895 2,985 2,985 5,970 60 61 NON GENERAL FUND REVENUES Grain License Fee Update AG STAT 450 450 900 450 450 900 AG STAT Seed Potato Certification Statute Modernization (80)(80)(40)(40)(40)(40)Milk Marketing Modernization AG STAT 5 10 5 10 64 Food Licensing Modernization AG STAT 2,570 5,065 5,140 65 2,495 2,570 2,570 STAT 5,970 AG 5,895 66 NON GENERAL FUND REVENUES: TOTAL 2,910 2,985 2,985 2,985 67