



ANOKA-HENNEPIN SCHOOLS

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Superintendent



Minnesota Metro Area
Public School Districts



ANOKA-HENNEPIN SCHOOLS

- 36,788 student enrollment
- 13 communities, two-counties
- 253,000 resident population

Learner Demographics

- Asian 10.96%
- Black 16.42%
- Two or more 8.74%
- Hispanic 7.61%
- White 55.69%
- Ed benefits 42.24%
- ML/EL 10.00%
- SPED 19.34%



Legislative Funding Priorities

- 5 percent increase in formula over current law for FY27 and FY28
- Increase formulas that have lost significant ground to inflation since 2014 and index to inflation:
 - Local optional revenue
 - Long-term facilities maintenance (LTFM) Operating capital
 - Lease Levy
- Increase the safe schools levy.
- Compensatory funding allocation formula



2025-26 DISTRICT BUDGET

A **convergence of factors** led to the need to match the district's expenditures with the funding reality, including:

- Slight enrollment decline, location shifts
- elimination of federal pandemic relief funds,
- higher than available budgeted employee contract settlements,
- inflation and increasing costs for transportation and operations support,
- no additional revenue from state or federal sources anticipated,
- and new requirements without funding support.



\$26M, TWO-PHASED BUDGET REDUCTION AND REALLOCATION PLAN

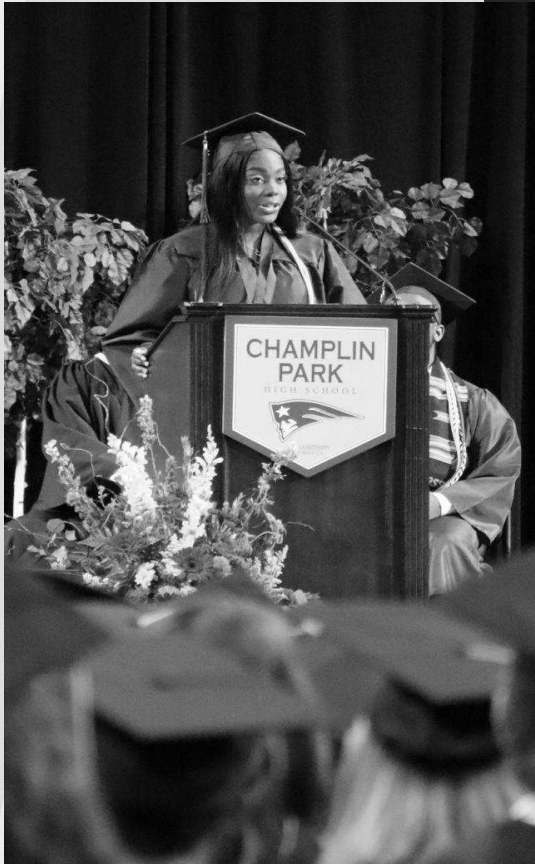
Phase 1: \$5 million

- Eliminate 40 positions, realign 8 positions
- \$1.1 million in operating expenses/transportation and IT
- 2024-25 school year

Phase 2: \$21 million

- 202 positions eliminated or realigned
- Administrative and central services, protect classroom staffing ratios
- \$9.04 million reduction with use of fund balance

www.ahschools.us/budget



ANOKA-HENNEPIN LEGISLATIVE PRIORITIES

Mandate relief

Eliminate the Special Education and English Learner cross-subsidies.

- Special Education cross-subsidy \$28M-32M
- English Learner cross-subsidy \$10M

Fund Mandated Minnesota Unemployment Insurance and Paid Leave programs/no new mandates.

- Summer unemployment claims \$2.4M
- Paid Leave estimate \$2.6M

Additional funding and time to implement the READ Act.

- Curriculum and training for additional staff. \$5M - \$7M

Modify the K-3 discipline statute

- Time for staff/parent planning, staff and space needs. \$1M-\$1.5M

TOTAL \$49M - \$55.5M

NOTE: 1% increase in the formula equals \$3M in new revenue.