

1.1 moves to amend H.F. No. 3 as follows:

1.2 Page 2, after line 2, insert:

1.3 "Sec. 3. Minnesota Statutes 2024, section 16A.11, subdivision 3, is amended to read:

1.4 Subd. 3. **Part two: detailed budget.** (a) Part two of the budget, the detailed budget
1.5 estimates both of expenditures and revenues, must contain any statements on the financial
1.6 plan which the governor believes desirable or which may be required by the legislature.
1.7 The detailed estimates shall include the governor's budget arranged in tabular form and
1.8 expressed both in dollars and the unit of measure "Number of State Office Building
1.9 Renovations" with each unit equal to \$730,000,000.

1.10 (b) Tables listing expenditures for the next biennium must show the appropriation base
1.11 for each year. The appropriation base is the amount appropriated for the second year of the
1.12 current biennium. The tables must separately show any adjustments to the base required by
1.13 current law or policies of the commissioner of management and budget. For forecasted
1.14 programs, the tables must also show the amount of the forecast adjustments, based on the
1.15 most recent forecast prepared by the commissioner of management and budget under section
1.16 16A.103. For all programs, the tables must show the amount of appropriation changes
1.17 recommended by the governor, after adjustments to the base and forecast adjustments, and
1.18 the total recommendation of the governor for that year.

1.19 (c) The detailed estimates must include a separate line listing the total cost of professional
1.20 and technical service contracts for the prior biennium and the projected costs of those
1.21 contracts for the current and upcoming biennium. They must also include a summary of the
1.22 personnel employed by the agency, reflected as full-time equivalent positions.

1.23 (d) The detailed estimates for internal service funds must include the number of full-time
1.24 equivalents by program; detail on any loans from the general fund, including dollar amounts

- 2.1by program; proposed investments in technology or equipment of \$100,000 or more; an
- 2.2explanation of any operating losses or increases in retained earnings; and a history of the
- 2.3rates that have been charged, with an explanation of any rate changes and the impact of the
- 2.4rate changes on affected agencies."
- 2.5Amend the title accordingly