

	Dollars in Thousands	2026	2027	FY26-27	2028	2029	FY28-29
2	Total Department of Human Services	3,893,158	3,932,688	7,825,846	4,067,383	4,190,541	8,257,924
3	- General	2,078,182	2,182,333	4,260,515	2,304,227	2,432,269	4,736,496
4	- Restrict Misc Special Revenue	99,091	99,091	198,182	99,091	99,091	198,182
5	- Health Care Access	1,111,950	1,022,076	2,134,026	1,034,877	1,029,993	2,064,870
6	- Federal	603,935	629,188	1,233,123	629,188	629,188	1,258,376
7	Dollars in Thousands	2026	2027	FY26-27	2028	2029	FY28-29
8	Total Department of Health	1,016,694	833,007	1,849,701	801,188	801,873	1,603,061
9	- General	267,889	265,591	533,480	265,591	265,591	531,182
10	- State Government Special Rev	80,616	80,547	161,163	80,547	80,547	161,094
11	- Restrict Misc Special Revenue	24,327	24,328	48,655	24,328	24,328	48,656
12	- Other Misc Special Revenue	56,034	56,034	112,068	56,034	56,034	112,068
13	- Health Care Access	53,354	50,962	104,316	50,962	50,962	101,924
14	- Federal	520,022	341,093	861,115	309,274	309,959	619,233
15	- Federal TANF	11,713	11,713	23,426	11,713	11,713	23,426
16	- Environmental	2,015	2,015	4,030	2,015	2,015	4,030
17	- Remediation	316	316	632	316	316	632
18	- Drinking Water Revolving	408	408	816	408	408	816
19	Dollars in Thousands	2026	2027	FY26-27	2028	2029	FY28-29
20	Total MNsure	47,418	51,742	99,160	52,512	53,304	105,816
21	- Restrict Misc Special Revenue	150	150	300	150	150	300
22	- MN Health Insurance Exchange	47,268	51,592	98,860	52,362	53,154	105,516
23	Dollars in Thousands	2026	2027	FY26-27	2028	2029	FY28-29
24	Total Office of Emergency Medical Services	7,528	5,928	13,456	5,928	5,928	11,856
25	- General	6,978	5,378	12,356	5,378	5,378	10,756
26	- Restrict Misc Special Revenue	360	360	720	360	360	720
27	- Federal	190	190	380	190	190	380
28	Dollars in Thousands	2026	2027	FY26-27	2028	2029	FY28-29
29	Total Board of Pharmacy	8,676	7,815	12,438	7,816	7,817	11,576
30	- General	468	468	936	468	468	936
31	- Health Related Boards	5,083	5,083	10,166	5,083	5,083	10,166
32	- Restrict Misc Special Revenue	108	111	219	111	111	222
33	- Other Misc Special Revenue	173	-	173	-	-	-
34	- Opiate Epidemic Response	126	126	252	126	126	252

35	- Federal	692	-	692	-	-	-
36	Dollars in Thousands	2026	2027	FY26-27	2028	2029	FY28-29
37	Total Rare Disease Advisory Council.	326	326	652	326	326	652
38	- General	326	326	652	326	326	652
39	spot check	-	-	-	-	-	-
40							
41	DEPARTMENT OF HUMAN SERVICES						
42	Dollars in Thousands	2026	2027	FY26-27	2028	2029	FY28-29
43	Forecasted Programs	3,831,076	3,845,353	7,676,429	3,980,048	4,103,206	8,083,254
44	Medical Assistance	3,175,177	3,141,108	6,316,285	3,263,002	3,391,044	6,654,046
45	- General	2,073,371	2,177,522	4,250,893	2,299,416	2,427,458	4,726,874
46	- Restrict Misc Special Revenue	99,091	99,091	198,182	99,091	99,091	198,182
47	- Health Care Access	1,002,715	864,495	1,867,210	864,495	864,495	1,728,990
48	- Federal	[11,151,322]	[11,151,322]	[22,302,644]	[11,151,322]	[11,151,322]	[22,302,644]
49	Minnesota Care	655,899	704,245	1,360,144	717,046	712,162	1,429,208
50	- Health Care Access	105,770	154,116	259,886	166,917	162,033	328,950
51	- Federal	550,129	550,129	1,100,258	550,129	550,129	1,100,258
52	Grant Programs	62,082	87,335	149,417	87,335	87,335	174,670
53	Health Care Grants	62,082	87,335	149,417	87,335	87,335	174,670
54	- General	4,811	4,811	9,622	4,811	4,811	9,622
55	- Health Care Access	3,465	3,465	6,930	3,465	3,465	6,930
56	- Federal	53,806	79,059	132,865	79,059	79,059	158,118
57	Grand Total	3,893,158	3,932,688	7,825,846	4,067,383	4,190,541	8,257,924
58							
59	DEPARTMENT OF HEALTH						
60	Dollars in Thousands	2026	2027	FY26-27	2028	2029	FY28-29
61	Health Improvement	553,819	547,031	1,100,850	534,407	536,433	1,070,840
62	Child and Family Health	243,950	241,951	485,901	242,104	243,546	485,650
63	- General	49,461	48,895	98,356	48,895	48,895	97,790
64	- State Government Special Rev	2,255	2,255	4,510	2,255	2,255	4,510
65	- Restrict Misc Special Revenue	150	150	300	150	150	300
66	- Other Misc Special Revenue	3	3	6	3	3	6
67	- Federal	180,368	178,935	359,303	179,088	180,530	359,618
68	- Federal TANF	11,713	11,713	23,426	11,713	11,713	23,426

69	Health Promotion and Chronic Disease	78,720	77,287	156,007	76,510	77,094	153,604
70	- General	40,498	39,934	80,432	39,934	39,934	79,868
71	- Restrict Misc Special Revenue	11,456	11,456	22,912	11,456	11,456	22,912
72	- Other Misc Special Revenue	1,502	1,502	3,004	1,502	1,502	3,004
73	- Federal	25,264	24,395	49,659	23,618	24,202	47,820
74	Community Health	120,409	120,362	240,771	108,362	108,362	216,724
75	- General	65,497	65,497	130,994	65,497	65,497	130,994
76	- Restrict Misc Special Revenue	3,765	3,765	7,530	3,765	3,765	7,530
77	- Health Care Access	17,928	17,928	35,856	17,928	17,928	35,856
78	- Federal	33,219	33,172	66,391	21,172	21,172	42,344
79	Health Policy	85,438	82,264	167,702	82,264	82,264	164,528
80	- General	32,212	31,519	63,731	31,519	31,519	63,038
81	- State Government Special Rev	7,003	7,003	14,006	7,003	7,003	14,006
82	- Restrict Misc Special Revenue	8,256	8,257	16,513	8,257	8,257	16,514
83	- Other Misc Special Revenue	5	5	10	5	5	10
84	- Health Care Access	35,426	33,034	68,460	33,034	33,034	66,068
85	- Federal	2,536	2,446	4,982	2,446	2,446	4,892
86	Health Equity	14,354	14,295	28,649	14,295	14,295	28,590
87	- General	14,354	14,295	28,649	14,295	14,295	28,590
88	Emergency Preparedness and Response	10,948	10,872	21,820	10,872	10,872	21,744
89	- General	10,948	10,872	21,820	10,872	10,872	21,744
90	Health Protection	391,760	215,040	606,800	195,845	194,504	390,349
91	Environmental Health	60,063	60,048	120,111	49,638	49,638	99,276
92	- General	6,018	6,018	12,036	6,018	6,018	12,036
93	- State Government Special Rev	33,398	33,398	66,796	33,398	33,398	66,796
94	- Restrict Misc Special Revenue	525	525	1,050	525	525	1,050
95	- Environmental	2,015	2,015	4,030	2,015	2,015	4,030
96	- Remediation	316	316	632	316	316	632
97	- Federal	17,383	17,368	34,751	6,958	6,958	13,916
98	- Drinking Water Revolving	408	408	816	408	408	816
99	Infectious Disease	228,149	51,363	279,512	46,024	44,524	90,548
100	- General	6,190	6,029	12,219	6,029	6,029	12,058
101	- Other Misc Special Revenue	576	576	1,152	576	576	1,152
102	- Federal	221,383	44,758	266,141	39,419	37,919	77,338

103	Public Health Laboratory	41,461	41,461	82,922	37,861	37,861	75,722
104	- General	3,612	3,612	7,224	3,612	3,612	7,224
105	- State Government Special Rev	12,866	12,866	25,732	12,866	12,866	25,732
106	- Restrict Misc Special Revenue	175	175	350	175	175	350
107	- Other Misc Special Revenue	5,833	5,833	11,666	5,833	5,833	11,666
108	- Federal	18,975	18,975	37,950	15,375	15,375	30,750
109	Health Regulation	62,087	62,168	124,255	62,322	62,481	124,803
110	- General	16,048	16,048	32,096	16,048	16,048	32,096
111	- State Government Special Rev	25,094	25,025	50,119	25,025	25,025	50,050
112	- Other Misc Special Revenue	51	51	102	51	51	102
113	- Federal	20,894	21,044	41,938	21,198	21,357	42,555
114	Health Operations	71,115	70,936	142,051	70,936	70,936	141,872
115	Health Operations	71,115	70,936	142,051	70,936	70,936	141,872
116	- General	23,051	22,872	45,923	22,872	22,872	45,744
117	- Other Misc Special Revenue	48,064	48,064	96,128	48,064	48,064	96,128
118	Grand Total	1,016,694	833,007	1,849,701	801,188	801,873	1,603,061
119							
120	MNsured						
121	Dollars in Thousands	2026	2027	FY26-27	2028	2029	FY28-29
122	Health Insurance Marketplace	47,418	51,742	99,160	52,512	53,304	105,816
123	Health Insurance Marketplace	47,418	51,742	99,160	52,512	53,304	105,816
124	- Restrict Misc Special Revenue	150	150	300	150	150	300
125	- MN Health Insurance Exchange	47,268	51,592	98,860	52,362	53,154	105,516
126							
127	Office of Emergency Medical Services						
128	Dollars in Thousands	2026	2027	FY26-27	2028	2029	FY28-29
129	Emergency Medical Services Office	7,528	5,928	13,456	5,928	5,928	11,856
130	Emergency Medical Services Office	7,528	5,928	13,456	5,928	5,928	11,856
131	- General	6,978	5,378	12,356	5,378	5,378	10,756
132	- Restrict Misc Special Revenue	360	360	720	360	360	720
133	- Federal	190	190	380	190	190	380
134							
135	Board of Pharmacy						
136	Dollars in Thousands	2026	2027	FY26-27	2028	2029	FY28-29

137	Pharmacy Board		6,650	5,788	12,438	5,788	5,788	11,576
138	- General		468	468	936	468	468	936
139	- Health Related Boards		5,083	5,083	10,166	5,083	5,083	10,166
140	- Restrict Misc Special Revenue		108	111	219	111	111	222
141	- Other Misc Special Revenue		173		173			-
142	- Opiate Epidemic Response		126	126	252	126	126	252
143	- Federal		692		692			-
144								
145	Rare Disease Advisory Council							
146		Dollars in Thousands	2026	2027	FY26-27	2028	2029	FY28-29
147	Rare Disease Advisory Council		326	326	652	326	326	652
148	- General		326	326	652	326	326	652